

Grantee: State of Texas - ORCA

Grant: B-08-DI-48-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Grantee Name:

State of Texas - ORCA

Award Date:**Grant Amount:**

\$3,057,991,440.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

No Disasters Found

Plan Description:

According to Governor Perrys Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson, Hidalgo, Polk, Angelina, Houston, Refugio, Aransas, Jasper, Robertson, Austin, Jefferson, Rusk, Bowie, Jim Hogg, Sabine, Brazoria, Jim Wells, San Augustine, Brazos, Kenedy, San Jacinto, Brooks, Kleberg, San Patricio, Bureson, Leon, Shelby, Calhoun, Liberty, Smith, Cameron, Madison, Starr, Cass, Marion, Trinity, Chambers, Matagorda, Tyler, Cherokee, Milam, Upshur, Fort Bend, Montgomery, Victoria, Galveston, Morris, Walker, Gregg, Nacogdoches, Waller, Grimes, Newton, Washington, Hardin, Nueces, Wharton, Harris, Orange, Willacy, Harrison, Panola

Recovery Needs:

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities:

Housing	\$622,752,828	47.36%
Non-Housing Infrastructure	\$587,328,615	44.66%
Economic Development	\$2,600,000	0.20%
Planning	\$36,559.240	2.78%
State Administration	\$65,749,510	5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA).

Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$457,554,494.20

Total CDBG Program Funds Budgeted

N/A

\$457,554,494.20

Program Funds Drawdown	\$6,917,605.25	\$18,724,841.79
Obligated CDBG DR Funds	\$392,767.00	\$82,761,116.00
Expended CDBG DR Funds	\$6,917,605.25	\$18,724,841.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$458,698,716.00	\$0.00
Limit on Admin/Planning	\$152,899,572.00	\$18,724,841.79
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$342,495,041.28	\$67,047,562.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,528,995,720.00	\$231,527,080.00

Overall Progress Narrative:

NON-HOUSING: The Texas Department of Rural Affairs (TDRA) accepted 220 applications for funding from communities across the 62 county area impacted by Hurricanes Dolly and Ike. During the reporting period, 55 awards were made and contracts for those awards were in preparation. The remaining applications were nearing completion of the review process.

Eight contracts for Environmental Review Services were executed.

Contracts for 52 engineering firms and 15 grant administrative firms were in preparation.

Preparations were being made to award a Project Management Company.

TDRA entered into contracts totaling approximately \$450,000 with 11 Council of Governments that have provided planning and administrative services in the Method of Distribution process. An additional five contracts have been awarded to administrative service providers to assist with the review of applications and vendors for various Hurricane Dolly/Ike recovery efforts.

HNTB, the engineering firm contracted by TDRA for assessment services and technical assistance for disaster recovery projects, provided guidance to TDRA staff and the eight contracted Environmental Service Providers and assisted with the preparation of an Environmental training session held in Austin in August. They also assisted in the development of procedures and guidance documents for the ongoing environmental process.

In addition, HNTB and TDRA staff continued to receive inquiries and provide follow up regarding the Quick Start Generator Deployment Pilot Program. Technical assistance for this program was provided through a community outreach meeting for engineering and grant administrative firms held in East Texas in August.

HOUSING - The Texas Department of Housing and Community Affairs (Department/TDHCA) is in the process of awarding \$621,448,377 for housing activities related to CDBG Disaster Recovery Funding in the hurricane impacted areas with reported housing damage. This funding is comprised of \$562,642,822 that has been awarded to 18 Subrecipients identified through the Council of Government Method of Distribution Process. The 18 CDBG Disaster Recovery awardees include 13 Subrecipients in the Ike impacted region and five in the Dolly impacted region have been awarded the full \$562,642,822 available for housing activities. Approximately 4,700 households are anticipated to be assisted with rehabilitation, reconstruction assistance of owner-occupied housing, and 4,000 of those families are anticipated to be low-to-moderate income. In addition, 1,365 rental units are anticipated to be rehabilitated or reconstructed in the Ike impacted area, not including the rental units that will be assisted under a separate TDHCA administered rental set-aside described further below. Funding will also be used for demolition, code enforcement, and buy out activities along the upper coast. Over 80% of these funds are dedicated to assist low-to-moderate income households and assistance is anticipated to be wrapping by late fall 2011.

Staff have been conducting site visits since late September that will continue through November to each of the 18 subrecipients to assist with program start up and assessment. Each of the awardees are at different phases of program development and several in the Ike impacted area have begun to receive applications.

\$58,834,914 that is being awarded under a competitive notice of funds availability (NOFA) for rental properties.

A second major element of the housing component is a \$58 million set-aside for affordable rental housing in six COG regions with reported housing damage. TDHCA is in the process of awarding funds under this set-aside through a CDBG Disaster Recovery Affordable Rental Housing Notice Of Funding Availability (NOFA), published by TDHCA in May 2009. The Department received a total of twenty-two (22) applications totaling \$75,755,261 by the application acceptance period deadline of August 14, 2009. TDHCA has awarded funds to two applicants during the quarter totaling \$3,727,676 and staff is completing the review and evaluation of the remaining applications.

Of the approximately \$32,700,000 reserved for TDHCA administrative expenses, TDHCA expended \$ 363,668 as of September 30, 2009 related to payroll and travel expenses.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Non-housing	\$0.00	\$0.00	\$587,328,615.00	\$0.00
0002, Economic Development	\$0.00	\$0.00	\$2,600,000.00	\$0.00
0003, Planning	\$0.00	\$4,827,425.43	\$36,559,240.00	\$15,628,466.75
0004, Administration	\$0.00	\$2,090,179.82	\$65,749,510.00	\$3,096,375.04
0005, Housing	\$0.00	\$0.00	\$622,752,828.00	\$0.00
9999, Restricted Balance	\$1,743,001,247.00	\$0.00	\$1,743,001,247.0	\$0.00

Activities

Grantee Activity Number: DRS 01 4000 (31a)

Activity Title: DRS 01 4000 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Ark Tex Council of Governments

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4001 (31a)

Activity Title: DRS 01 4001 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$4,000.00

Total CDBG Program Funds Budgeted

N/A

\$4,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$4,000.00

\$4,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Central Texas Council of Governments

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4002 (31a)

Activity Title: DRS 01 4002 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$5,000.00

\$5,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Coastal Bend Council of Governments

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4003 (31a)

Activity Title: DRS 01 4003 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$23,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000.00
Program Funds Drawdown	\$21,032.12	\$21,032.12
Obligated CDBG DR Funds	\$23,000.00	\$23,000.00
Expended CDBG DR Funds	\$21,032.12	\$21,032.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning activities by COG - Method of Distribution.

Location Description:

Deep East Texas Council of Governments

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4004 (31a)

Activity Title: DRS 01 4004 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$3,000.00	\$3,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4005 (31a)

Activity Title: DRS 01 4005 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$5,000.00

Total CDBG Program Funds Budgeted

N/A

\$5,000.00

Program Funds Drawdown

\$4,670.91

\$4,670.91

Obligated CDBG DR Funds

\$5,000.00

\$5,000.00

Expended CDBG DR Funds

\$4,670.91

\$4,670.91

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Golden Crescent Regional Planning

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4006 (31a)

Activity Title: DRS 01 4006 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,067.00
Total CDBG Program Funds Budgeted	N/A	\$250,067.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$250,067.00	\$250,067.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4006 (32a)

Activity Title: DRS 01 4006 (32a)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$55,650.00
Total CDBG Program Funds Budgeted	N/A	\$55,650.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$55,650.00	\$55,650.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4007 (31a)

Activity Title: DRS 01 4007 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$92,000.00
Total CDBG Program Funds Budgeted	N/A	\$92,000.00
Program Funds Drawdown	\$29,363.94	\$29,363.94
Obligated CDBG DR Funds	\$32,000.00	\$32,000.00
Expended CDBG DR Funds	\$29,363.94	\$29,363.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution.

Location Description:

Lower Rio Grande Development Corp.

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4008 (31a)

Activity Title: DRS 01 4008 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$35,000.00

Total CDBG Program Funds Budgeted

N/A

\$35,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$35,000.00

\$35,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South East Texas Regional Planning

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4009 (31a)

Activity Title: DRS 01 4009 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$700.00

Total CDBG Program Funds Budgeted

N/A

\$700.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$700.00

\$700.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

South Texas Development Council

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4009 (32a)

Activity Title: DRS 01 4009 (32a)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$600.00

Total CDBG Program Funds Budgeted

N/A

\$600.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$600.00

\$600.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

South Texas Development Council

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 4011 (31a)

Activity Title: DRS01 4011 (31a)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Planning

Projected Start Date:

06/01/2009

Projected End Date:

05/31/2010

National Objective:

N/A

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$25,000.00

\$25,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

COG Planning - Develop Method of Distribution

Location Description:

Brazos Valley COG

Activity Progress Narrative:

Contractor provided planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas. Project complete. Final draws pending.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNTB

Activity Title: HNTB

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/13/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/13/2011

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$16,618,839.00
Total CDBG Program Funds Budgeted	N/A	\$16,618,839.00
Program Funds Drawdown	\$4,772,358.46	\$15,573,399.78
Obligated CDBG DR Funds	\$0.00	\$16,618,839.00
Expended CDBG DR Funds	\$4,772,358.46	\$15,573,399.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Preliminary damage assessment.

Location Description:

Austin, TX

Activity Progress Narrative:

HNTB, the engineering firm contracted by TDRA for assessment services and technical assistance for disaster recovery projects, provided guidance to TDRA staff and the eight contracted Environmental Service Providers and assisted with the preparation of an Environmental training session held in Austin in August. They also assisted in the development of procedures and guidance documents for the ongoing environmental process.

In addition, HNTB and TDRA staff continued to receive inquiries and provide follow up regarding the Quick Start Generator Deployment Pilot Program. Technical assistance for this program was provided through a community outreach meeting for engineering and grant administrative firms held in East Texas in August.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ORCA Admin

Activity Title: ORCA Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/13/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2010

Responsible Organization:

Office of Rural Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$22,971,339.15
Total CDBG Program Funds Budgeted	N/A	\$22,971,339.15
Program Funds Drawdown	\$1,973,574.85	\$2,788,889.80
Obligated CDBG DR Funds	\$9,500.00	\$32,982,879.00
Expended CDBG DR Funds	\$1,973,574.85	\$2,788,889.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

State administration for Non-Housing.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/13/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/13/2011

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$14,094,592.00
Total CDBG Program Funds Budgeted	N/A	\$14,094,592.00
Program Funds Drawdown	\$116,604.97	\$307,485.24
Obligated CDBG DR Funds	(\$65,750.00)	\$32,710,381.00
Expended CDBG DR Funds	\$116,604.97	\$307,485.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

State administration for housing.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
