

Grantee: Texas - GLO

Grant: B-17-DL-48-0002

January 1, 2024 thru March 31, 2024 Performance

| | | |
|--|---|---|
| Grant Number: B-17-DL-48-0002 | Obligation Date: | Award Date: |
| Grantee Name: Texas - GLO | Contract End Date: 06/12/2026 | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$57,800,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$57,800,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$57,800,000.00 | | |

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane. However, a peak wind gust of 150 mph was reported near Rockport. Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage, but also widespread flooding. The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of the Kentucky. Nearly 8.9 million Texans live in the affected counties. By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 30 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times. Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the total cost per home; multifamily resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA). Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multifamily resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls. Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell. In the case of infrastructure resiliency solutions, improvements may include:

- Elevating critical systems, facilities, and roadways above base flood elevation;
- Installing backup power generators for critical systems (water, sewer, etc.);
- Avoiding an increase in impervious cover by keeping projects in their original footprint and encouraging the use of building



practices that allow for more pervious coverage, when possible;

- Replanting with only native vegetation to preserve the natural environment;
- Installing retention basins, larger culverts and debris guards, erosion control solutions, and back-up communication systems; and
- Supporting local community efforts to enhance building codes and regulations

The resiliency multiplier will be a standard 15 percent for both housing and infrastructure activities to calculate unmet need, as has previously been applied in other Texas CDBG-DR programs.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$57,800,000.00 |
| Total Budget | \$0.00 | \$57,800,000.00 |
| Total Obligated | \$0.00 | \$57,800,000.00 |
| Total Funds Drawdown | \$2,977,921.20 | \$49,871,050.25 |
| Program Funds Drawdown | \$2,977,921.20 | \$49,871,050.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,977,921.20 | \$49,871,050.25 |
| HUD Identified Most Impacted and Distressed | \$2,977,921.20 | \$38,921,313.36 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--------------------------------|-----------------|------------------|
| Harris County | \$ 2,973,515.56 | \$ 36,909,222.14 |
| Texas General Land Office | \$ 4,405.64 | \$ 12,961,828.11 |
| Western States Housing Refugio | \$ 0.00 | \$ 0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | 70.00% | 98.18% | 85.51% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$38,382,400.00 | \$53,833,723.61 | \$46,884,214.86 |
| Limit on Public Services | \$8,670,000.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$11,560,000.00 | \$2,968,000.00 | \$2,012,091.22 |
| Limit on Admin | \$2,890,000.00 | \$2,890,000.00 | \$1,988,517.81 |
| Most Impacted and Distressed | \$46,240,000.00 | \$46,256,663.11 | \$38,921,313.36 |

Overall Progress Narrative:

OVERALL NARRATIVE

In Q1 2024 all programs completed any remaining construction items and are in the closeout phase. The GLO and Harris County are diligently reviewing all required closeout documentation. Once verified, DRGR will be updated with all the required data. The entirety of the grant award is expected to be expensed with these final payments and administrative costs related to the closeouts.

Harris County Voluntary Buyout Program

The Voluntary Buyout Program is in the closeout phase and final expenditures associated with the program were submitted in Quarter 4 2023. In total, Harris County completed thirty-seven (37) voluntary buyouts and over twenty (20) relocations. The buyouts occurred in the Rio Villa target area as well as other designated flood areas.

Harris County Mandatory Buyout Program

The Mandatory Buyout Program is in the closeout phase and final expenditures associated with the program were submitted in Quarter 4 2023. In total, Harris County completed eleven (11) buyouts, including two (2) Mobile Home Unit parks, and over thirty (30) owner and tenant households were relocated. The acquisition activity is dually funded with Harvey 5B



Involuntary Residential Buyout Program and beneficiaries under the acquisition activity will be reported under the Harvey 5B activity number (HCBP_DA_LMI_19-147-002-B490_ACQ).

Harris County -Affordable Rental Supplemental Program

The Affordable Rental Supplemental Program is in the closeout phase and final expenditures associated with the program were submitted in Quarter 4 2023. In total, Harris County completed one multifamily project with two hundred eighty-eight (288) units of which two hundred eighty-six (286) units are for LMI households.

State Affordable Rental Program

During Q1, the affordable rental multifamily property Refugio Apartments closed. Two properties remain to be closed, one of which we are expecting in Q2.

Planning

No projects are currently being funded by this allocation. Expenditures are related to state costs and for vendor translation services.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, ADMINISTRATION | \$0.00 | \$2,890,000.00 | \$1,988,517.81 |
| 0002, AFFORDABLE RENTAL RECOVERY | \$0.00 | \$10,949,736.89 | \$10,949,736.89 |
| 0003, Harris County Voluntary Buyout Program | \$1,955,224.90 | \$12,569,678.34 | \$9,488,781.71 |
| 0004, Harris County Mandatory Buyout Program | \$1,658,241.35 | \$14,723,208.95 | \$12,410,362.05 |
| 0005, Harris County Affordable Rental Program: | (\$639,950.69) | \$16,589,375.82 | \$15,010,078.38 |
| 0006, Planning | \$4,405.64 | \$78,000.00 | \$23,573.41 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 0002 / AFFORDABLE RENTAL RECOVERY



Grantee Activity Number: ARP[57M]_SMID_LMI

Activity Title: Affordable Rental Housing Program

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
06/27/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
AFFORDABLE RENTAL RECOVERY

Projected End Date:
06/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$6,140.88) | \$10,949,736.89 |
| Total Budget | (\$6,140.88) | \$10,949,736.89 |
| Total Obligated | (\$6,140.88) | \$10,949,736.89 |
| Total Funds Drawdown | \$0.00 | \$10,949,736.89 |
| Program Funds Drawdown | \$0.00 | \$10,949,736.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,949,736.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Developers will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance, new multi-family housing units being leased to eligible low- and moderate-income (LMI) applicants. There are five total multifamily complexes in this activity; Bay of Aransas, Oak Harbor Apartments, Refugio Apartments, Saltgrass Landing, and The Oaks at Corpus Christi. Complexes Bay of Aransas, Oak Harbor Apartments, and Refugio Apartments are rehabilitation projects, Saltgrass landing is a reconstruction project, and The Oaks at Corpus Christi is a new construction project.

Location Description:

Construction shall take place in the state designated most impacted areas. The five multifamily developments within this activity are located at the following locations; Bay of Aransas - 811 Hwy 35 South, Rockport, TX 78382, Oak Harbor Apartments - 1200 N Magnolia , Rockport, TX 78382, Refugio Apartments - 405 Osage St, Refugio, TX 78377, Saltgrass Landing - 1602 South Church St, Rockport, TX 78382, The Oaks at Corpus Christi - 15550 Palmira, 15552 Palmira, 15554 Palmira, 15556 Palmira, 15558 Palmira, 15560 Palmira, 15562 Palmira, 15564 Palmira, 15566 Palmira, 15568 Palmira, 15570 Palmira, 15572 Palmira, 15574 Palmira, 15576 Palmira, 15909 Palmira, 15913 Palmira, 15929 Palmira, 15933 Palmira, 13902 Seahorse, 15905 Palmira, 15537 A Palmira, 15537 B Palmira, 15529 A Palmira, 15529 B Palmira, 2034 Crestmont Avenue, Corpus Christi, TX 78418.

Activity Progress Narrative:

Reduced activity budget and obligation as this activity is fully expended. Performance measures will continue to be reported until all units have become occupied and can be reported into DRGR.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 49 | 111/209 |
| # of Multifamily Units | 49 | 111/209 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 45 | 4 | 49 | 53/5 | 58/204 | 111/209 | 100.00 |
| # Renter | 45 | 4 | 49 | 53/5 | 58/204 | 111/209 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Harris County Voluntary Buyout Program

Grantee Activity Number: HCBAP[57m]_DA_LMA_18-495-000-B220_ACQ

Activity Title: Harris County Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

08/09/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Harris County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024 To Date**

(\$95,404.00)

\$4,411,872.07

Total Budget

(\$95,404.00)

\$4,411,872.07

Total Obligated

(\$95,404.00)

\$4,411,872.07

Total Funds Drawdown

\$746,213.70

\$3,692,102.91

Program Funds Drawdown

\$746,213.70

\$3,692,102.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$746,213.70

\$3,692,102.91

Harris County

\$746,213.70

\$3,692,102.91

Most Impacted and Distressed Expended

\$746,213.70

\$3,692,102.91

Activity Description:

Harris County will offer buyout assistance under the voluntary buyout program for residential properties in the Rio Villa target area. Assistance will be provided to property owners who are located in the target area and who agree to relocate to areas of reduced flood risk. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with acquisition for twenty-one (21) households within the target buyout area, and costs associated with delivering the Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HCBAP[57M]_DA_LMH_18-495-000-B220_HA
Activity Title: Harris County Buyout Program

Activity Type:
 Homeownership Assistance to low- and moderate-income
Project Number:
 0003
Projected Start Date:
 12/07/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County Voluntary Buyout Program
Projected End Date:
 08/31/2024
Completed Activity Actual End Date:

Responsible Organization:
 Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$250.00 | \$16,950.00 |
| Total Budget | \$250.00 | \$16,950.00 |
| Total Obligated | \$250.00 | \$16,950.00 |
| Total Funds Drawdown | \$1,415.77 | \$16,744.31 |
| Program Funds Drawdown | \$1,415.77 | \$16,744.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,415.77 | \$16,744.31 |
| Harris County | \$1,415.77 | \$16,744.31 |
| Most Impacted and Distressed Expended | \$1,415.77 | \$16,744.31 |

Activity Description:

Harris County will provide homeownership assistance activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/1 | |
| # of Singlefamily Units | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBAP[57M]_DA_LMHI_18-495-000-B220_HI
Activity Title: Harris County Buyout Program

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0003

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$258,902.80

Total Budget

\$0.00 \$258,902.80

Total Obligated

\$0.00 \$258,902.80

Total Funds Drawdown

\$53,242.29 \$183,214.25

Program Funds Drawdown

\$53,242.29 \$183,214.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$53,242.29 \$183,214.25

Harris County

\$53,242.29 \$183,214.25

Most Impacted and Distressed Expended

\$53,242.29 \$183,214.25

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with incentives for two (2) households, and costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 7/9 | |
| # of Singlefamily Units | 2 | | 7/9 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 1 | 2 | 3/2 | 4/7 | 7/9 | 100.00 |
| # Owner | 1 | 1 | 2 | 3/2 | 4/7 | 7/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBAP[57M]_DA_LMI_18-495-000-B220_ACQ

Activity Title: Harris County Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

08/10/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$261,747.48 | \$4,540,469.05 |
| Total Budget | \$261,747.48 | \$4,540,469.05 |
| Total Obligated | \$261,747.48 | \$4,540,469.05 |
| Total Funds Drawdown | \$759,507.65 | \$3,202,651.33 |
| Program Funds Drawdown | \$759,507.65 | \$3,202,651.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$759,507.65 | \$3,202,651.33 |
| Harris County | \$759,507.65 | \$3,202,651.33 |
| Most Impacted and Distressed Expended | \$759,507.65 | \$3,202,651.33 |

Activity Description:

Harris County will provide housing buyout activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 3/10 | |
| # of Singlefamily Units | 0 | | 3/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/6 | 2/4 | 3/10 | 100.00 |
| # Owner | 0 | 0 | 0 | 1/6 | 2/4 | 3/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBAP[57M]_DA_LMI_18-495-000-B220_RA
Activity Title: Harris County Buyout Program

Activity Type:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

12/07/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$475,133.00 \$2,345,506.03

Total Budget

\$475,133.00 \$2,345,506.03

Total Obligated

\$475,133.00 \$2,345,506.03

Total Funds Drawdown

\$43,613.85 \$1,419,324.74

Program Funds Drawdown

\$43,613.85 \$1,419,324.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$43,613.85 \$1,419,324.74

Harris County

\$43,613.85 \$1,419,324.74

Most Impacted and Distressed Expended

\$43,613.85 \$1,419,324.74

Activity Description:

Harris County will provide relocation assistance activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with relocation assistance for five (5) households, and costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 3/0 | 1/17 | 4/17 | 100.00 |
| # Owner | 0 | 1 | 1 | 3/0 | 1/17 | 4/17 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCBAP[57m]_DA_UN_18-495-000-B220_ACQ

Activity Title: Harris County Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$1,500.00 | \$374,968.54 |
| Total Budget | \$1,500.00 | \$374,968.54 |
| Total Obligated | \$1,500.00 | \$374,968.54 |
| Total Funds Drawdown | \$32,388.78 | \$373,479.70 |
| Program Funds Drawdown | \$32,388.78 | \$373,479.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,388.78 | \$373,479.70 |
| Harris County | \$32,388.78 | \$373,479.70 |
| Most Impacted and Distressed Expended | \$32,388.78 | \$373,479.70 |

Activity Description:

Harris County will provide housing buyout activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with one (1) buyout property, and costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HCBAP[57m]_DA_UN_18-495-000-B220_HI

Activity Title: Harris County Buyout Program

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0003

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$65,430.00) | \$118,264.30 |
| Total Budget | (\$65,430.00) | \$118,264.30 |
| Total Obligated | (\$65,430.00) | \$118,264.30 |
| Total Funds Drawdown | \$26,935.78 | \$107,014.02 |
| Program Funds Drawdown | \$26,935.78 | \$107,014.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26,935.78 | \$107,014.02 |
| Harris County | \$26,935.78 | \$107,014.02 |
| Most Impacted and Distressed Expended | \$26,935.78 | \$107,014.02 |

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with incentives for one (1) household, and costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 2/5 | |
| # of Singlefamily Units | 0 | | 2/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 2/5 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 2/5 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCBAP[57m]_DA_UN_18-495-000-B220_RA
Activity Title: Harris County Buyout Program

Activity Type:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$9,442.49 | \$352,923.45 |
| Total Budget | \$9,442.49 | \$352,923.45 |
| Total Obligated | \$9,442.49 | \$352,923.45 |
| Total Funds Drawdown | \$185,491.31 | \$349,145.76 |
| Program Funds Drawdown | \$185,491.31 | \$349,145.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$185,491.31 | \$349,145.76 |
| Harris County | \$185,491.31 | \$349,145.76 |
| Most Impacted and Distressed Expended | \$185,491.31 | \$349,145.76 |

Activity Description:

Harris County will provide relocation assistance activities for beneficiaries of the voluntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with relocation assistance for two (2) households, and costs associated with delivering the Residential Voluntary Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/4 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 1/4 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCBAP[57m]_DA_UNArea_18-495-000-B220_ACQ

Activity Title: Harris County Buyout Program

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

08/09/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County Voluntary Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$5,000.00 | \$149,822.10 |
| Total Budget | \$5,000.00 | \$149,822.10 |
| Total Obligated | \$5,000.00 | \$149,822.10 |
| Total Funds Drawdown | \$106,415.77 | \$145,104.69 |
| Program Funds Drawdown | \$106,415.77 | \$145,104.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106,415.77 | \$145,104.69 |
| Harris County | \$106,415.77 | \$145,104.69 |
| Most Impacted and Distressed Expended | \$106,415.77 | \$145,104.69 |

Activity Description:

Harris County will offer buyout assistance under the voluntary buyout program for residential properties in the target area. Assistance will be provided to property owners who are located in the target area and who agree to relocate to areas of reduced flood risk. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County Mandatory Buyout Program

Grantee Activity Number: HCBIV[57M]_DA_LMHI_18-495-000-B220_HI
Activity Title: Harris County Involuntary Buyout

| | |
|---|---|
| Activity Type: Housing incentives to encourage resettlement | Activity Status: Under Way |
| Project Number: 0004 | Project Title: Harris County Mandatory Buyout Program |
| Projected Start Date: 12/31/2020 | Projected End Date: 08/31/2024 |
| Benefit Type: Direct (HouseHold) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Harris County |

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$5,698.39 | \$70,591.83 |
| Total Budget | \$5,698.39 | \$70,591.83 |
| Total Obligated | \$5,698.39 | \$70,591.83 |
| Total Funds Drawdown | \$2,831.71 | \$61,145.28 |
| Program Funds Drawdown | \$2,831.71 | \$61,145.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,831.71 | \$61,145.28 |
| Harris County | \$2,831.71 | \$61,145.28 |
| Most Impacted and Distressed Expended | \$2,831.71 | \$61,145.28 |

Activity Description:

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Residential Mandatory Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HCBIV[57M]_DA_LMI_18-495-000-B220_ACQ

Activity Title: Harris County Involuntary Buyout

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County Mandatory Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$265,964.00 | \$6,816,069.05 |
| Total Budget | \$265,964.00 | \$6,816,069.05 |
| Total Obligated | \$265,964.00 | \$6,816,069.05 |
| Total Funds Drawdown | \$410,458.21 | \$5,436,659.30 |
| Program Funds Drawdown | \$410,458.21 | \$5,436,659.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$410,458.21 | \$5,436,659.30 |
| Harris County | \$410,458.21 | \$5,436,659.30 |
| Most Impacted and Distressed Expended | \$410,458.21 | \$5,436,659.30 |

Activity Description:

Harris County will provide housing buyout activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective. This activity is dually funded with Harvey 5b Involuntary Residential Buyout Program and all but one beneficiary and accomplishment under this activity will be reported under activity number HCBP_DA_LMI_19-147-002-B490_ACQ.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with eleven (11) buyout properties, along with costs associated with delivering the Residential Mandatory Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HCBIV[57M]_DA_LMI_18-495-000-B220_RA
Activity Title: Harris County Involuntary Buyout

Activity Type:

Relocation payments and assistance

Project Number:

0004

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County Mandatory Buyout Program

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

(\$210,964.00)

\$7,836,548.07

Total Budget

(\$210,964.00)

\$7,836,548.07

Total Obligated

(\$210,964.00)

\$7,836,548.07

Total Funds Drawdown

\$1,244,951.43

\$6,912,557.47

Program Funds Drawdown

\$1,244,951.43

\$6,912,557.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,244,951.43

\$6,912,557.47

Harris County

\$1,244,951.43

\$6,912,557.47

Most Impacted and Distressed Expended

\$1,244,951.43

\$6,912,557.47

Activity Description:

Harris County will provide relocation assistance activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with relocation assistance for thirty-six (36) households, and costs associated with delivering the Residential Mandatory Buyout Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/0 | 3/37 | 3/37 | 100.00 |
| # Owner | 0 | 3 | 3 | 0/0 | 3/37 | 3/37 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Harris County Affordable Rental Program:

Grantee Activity Number: HCARP[57m]_DA_LMI_18-495-000-B220

Activity Title: Harris County Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0005

Projected Start Date:
08/05/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County Affordable Rental Program:

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris County

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$646,796.48) | \$16,589,375.82 |
| Total Budget | (\$646,796.48) | \$16,589,375.82 |
| Total Obligated | (\$646,796.48) | \$16,589,375.82 |
| Total Funds Drawdown | (\$639,950.69) | \$15,010,078.38 |
| Program Funds Drawdown | (\$639,950.69) | \$15,010,078.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$639,950.69) | \$15,010,078.38 |
| Harris County | (\$639,950.69) | \$15,010,078.38 |
| Most Impacted and Distressed Expended | (\$639,950.69) | \$15,010,078.38 |

Activity Description:

Harris County will offer an Affordable Rental Program: Supplemental that will provide units for LMI households. The Affordable Rental Program is designed to provide funds for new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. The activity will occur at the Richcrest Apartments. This activity will meet the low to moderate income national objective.

Location Description:

Development must be located within Harris County. Subrecipient shall carry out the following Housing Activities in Harris County in strict accordance with the terms of Subrecipient's approved Affordable Rental Program Guidelines, the Contract, and all Attachments, whether attached physically or incorporated by reference. This activity will take place at the Richcrest Apartments at 540 Richcrest Dr, Houston, TX, 77060.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with the delivery of the Affordable Rental Program. The Expenditures amount includes a negative figure because there was a voucher review to correct a duplicative draw from a previous quarter (Voucher 740657).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **0006 / Planning**

Grantee Activity Number: PLANNING[57M]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

06/11/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/11/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

| Overall | Jan 1 thru Mar 31, 2024 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$78,000.00 |
| Total Budget | \$0.00 | \$78,000.00 |
| Total Obligated | \$0.00 | \$78,000.00 |
| Total Funds Drawdown | \$4,405.64 | \$23,573.41 |
| Program Funds Drawdown | \$4,405.64 | \$23,573.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,405.64 | \$23,573.41 |
| Texas General Land Office | \$4,405.64 | \$23,573.41 |
| Most Impacted and Distressed Expended | \$4,405.64 | \$23,573.41 |

Activity Description:

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

All CDBG-DR funded activities under this Action Plan will occur within the disaster-declared counties of FEMA DR-4332.

Activity Progress Narrative:

No projects are currently being funded by this allocation. Expenditures are related to state costs and for vendor translation services.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 19 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 19 |
| Report/Letter Issued | 0 | 19 |

