

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Pamela Mathews
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,510,706,907.14
B-17-DM-48-0001	N/A	\$4,929,392,358.14
B-18-DP-48-0001	N/A	\$581,314,549.00
<b>Total Budget</b>	\$208,440,450.36	\$5,510,706,907.14
B-17-DM-48-0001	\$208,440,450.36	\$4,929,392,358.14
B-18-DP-48-0001	\$0.00	\$581,314,549.00
<b>Total Obligated</b>	\$450,067,540.12	\$450,067,540.12
B-17-DM-48-0001	\$450,067,540.12	\$4,929,392,358.14
B-18-DP-48-0001	\$0.00	\$581,314,549.00
<b>Total Funds Drawdown</b>	\$231,297,787.31	\$542,275,213.62
B-17-DM-48-0001	\$231,297,787.31	\$542,275,213.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$231,297,787.31	\$542,275,213.62
B-17-DM-48-0001	\$231,297,787.31	\$542,275,213.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$233,941,229.21	\$414,852,201.79
B-17-DM-48-0001	\$233,941,229.21	\$414,852,201.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$213,986,304.73	\$415,133,104.76
B-17-DM-48-0001	\$213,986,304.73	\$415,133,104.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$566,092.87	\$566,094.87
B-17-DM-48-0001	\$566,092.87	\$566,094.87
B-18-DP-48-0001	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		77.10%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$566,094.87
Limit on Public Services	\$851,458,500.00	\$0.00
Limit on Admin/Planning	\$1,135,278,000.00	\$37,911,693.73
Limit on Admin	\$283,819,500.00	\$36,098,569.32
Most Impacted and Distressed Threshold (Projected)	\$4,314,056,400.00	\$4,831,442,777.53

### Overall Progress Narrative:

Budget amount changes for Q2 2020 total: \$455,194,201.05.  
 Obligation amount changes for Q2 2020 total: \$456,459,530.05.  
 103 activities added in Q2 2020.

#### AFFORDABLE RENTAL PROGRAM:

Project count currently at 78 in total, with 57 projects under construction, 5 complete and a further 16 in the due diligence process.

New Construction Projects - 33  
 New Construction Units - 3077  
 Reconstruction Projects - 9  
 Reconstruction units - 231  
 Rehabilitation projects - 34  
 Rehabilitation units - 2411

CITY OF HOUSTON: During the reporting period, the City of Houston accepted applications for 185 new projects, reviewed eligibility of 397 new projects, issued notice to proceed to construction on 28 projects, reimbursed 35 homeowners, and completed construction on 31.

Applications Received - 185  
 Reviewing Applicant Eligibility/Property Assessment - 397  
 Projects Received by GLO - 102  
 GLO Approved for Construction - 72  
 Low-to-Moderate (LMI) Projects - 70  
 Reconstruction HMID Low/Mod - 45  
 Reconstruction HMID UN - 1  
 Rehabilitation HMID Low/Mod - 12  
 Rehabilitation HMID UN - 1  
 Reimbursement HMID Low/Mod - 24  
 Reimbursement HMID UN - 11

Houston - Single Family Development Program: During the reporting period, the City of Houston continued to develop the guidelines for the program.

Houston - Multifamily Rental Program: During the reporting period, the City of Houston received 46 project applications through its 2nd notice of funding availability. The City currently has 5 new projects under construction this quarter.

Applications Received - 46  
 Projects Received by GLO - 2  
 GLO Approved for Buyout - 5  
 Low-to-Moderate (LMI) Projects - 25

Houston - Small Rental Program: During the reporting period, the City of Houston began implementation of the program, including releasing a notice of funding availability.

Houston - Homebuyer Assistance Program: During the reporting period, the City of Houston accepted applications from 234 downpayment assistance applicants, reviewed eligibility of 132, worked towards finalizing approvals for 65 applicants, and provided downpayment assistance for 46 applicants.

Applications Received - 234  
 Reviewing Applicant Eligibility/Property Assessment - 132  
 Projects Received by GLO - 66  
 GLO Approved for Reimbursement - 65  
 Low-to-Moderate (LMI) Projects - 46



Houston - Buyout Program: During the reporting period, the City Houston initially identified 4 properties and continues to identify sites for participation in the buyout program and submitted 1 project for approval which is pending additional information.

Reviewing Applicant Eligibility/Property Assessment - 4  
Projects Received by GLO - 1

Houston - Public Services: During the reporting period, the City of Houston continued to review eligibility for 19 projects and nonprofit partners began or continued to implement 7 public service programs which served 257 clients.

# of applications received - 19  
# of applications approved by GLO - 7  
# of client cases closed - 13  
# of client cases opened - 257  
# of persons - 257

Houston - Economic Revitalization: During the reporting period, the City of Houston continued to carry out administrative services for its Economic Revitalization Program.

Houston - Planning: During the reporting period, the City of Houston continued development of RFPs for planning studies and is reviewing solicitation responses to 1 RFP published in May.

Projects Received by GLO - 2  
GLO Approved - 2

#### HARRIS COUNTY:

Harris County - Homeowner Assistance Program: During the reporting period, Harris County had applications under review and two underway for the Homeowner Assistance Program. The County continues to review the applications for eligibility and submitted 115 projects to the GLO in Quarter 2 2020.

Projects Received by GLO - 115  
GLO Approved for Construction - 60  
Low-to-Moderate (LMI) Projects - 46  
Reconstruction HMID Low/Mod - 22  
Reconstruction HMID UN - 4  
Rehabilitation HMID Low/Mod - 24  
Rehabilitation HMID UN - 10

Harris County - Buyout and Acquisition Program: During the reporting period, Harris County had applications under review and none underway for the Buyout Program. The County submitted a formal request to add Involuntary Program activities to its Buyout Program, the GLO provided Technical Assistance to the County regarding the program design change process, and an action plan amendment has been drafted to add Involuntary Buyout activities to the County's Programs.

Harris County - SF Affordable Housing Preservation: During the reporting period, the GLO informed the County that this Program is being cancelled.

Harris County - Reimbursement Program: During the reporting period, Harris County had applications under review and 104 underway for the Reimbursement Program. Since the program started, 278 projects were approved by the GLO.

Reviewing Applicant Eligibility/Property Assessment - 165  
Projects Received by GLO - 109  
GLO Approved for Reimbursement - 104  
Low-to-Moderate (LMI) Projects - 58

Harris County - Affordable Rental Program: During the reporting period, Harris County had applications under review and none underway. The County anticipates submitting the remainder of projects to the GLO by the end of Quarter 3 2020. In Quarter 2 2020, one (1) new project was submitted to the GLO and to date, ten projects were approved with a total of 1,774 units.

Projects Received by GLO - 1  
GLO approved - 3

Harris County - Single Family New Constructo: During the reporting period, Harris County had applications under review and none underway. In Quarter 2 2020, one project was submitted to the GLO.

Applications Received - 1  
In Review/Pending Additional Information - 1

Harris County - Commercial Buyout Program: During the reporting period, Harris County had program guideline development underway for its Involuntary Buyout Program, which includes commercial sites.

Harris County - Method of Distribution Infrastructure Program: During the reporting period, Harris had engineering design underway for three flood and drainage facilities project and environmental reviews underway for twelve flood and drainage facilities and sewer projects. During the reporting

period, Harris County had construction underway for one public facilities project.

GLO Approved - 3

In Construction - 1

Harris County - Competitive Application Infrastructure Program: During the reporting period, Harris County completed environmental review for one of its flood and drainage facilities projects. During the reporting period, Harris County completed construction procurement for two flood and drainage facilities projects.

Projects Received by GLO - 1

In Review/ Pending Additional Information - 1

GLO Approved - 1

Harris County - Planning: During the reporting period, Harris County had two planning studies underway.

#### ECONOMIC REVITALIZATION PROGRAM

Approved applications have been submitted to the GLO by the vendor, but none have been approved by the GLO yet. Multiple technical assistance meetings have been held with the vendor to help them understand the federal requirements of an approved economic development award. Expectations are that the vendor will change their operation to satisfy the GLO's requirement of a complete determination as to applicant eligibility and award amount by the end of July 2020.

#### HOMEOWNER ASSISTANCE PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 2703 projects for eligibility, had approved 3315 Homeowner Assistance Program applications for assistance, completed construction on 1564 households, had construction underway on 670 houses and approved 1680 payment requests.

#### Measure Description

Reviewing Applicant Eligibility/Property Assessment - 2703

GLO Approved for Construction - 3315

Reconstruction HMID Low/Mod - 1167

Reconstruction HMID UN - 247

Reconstruction SMID Low/Mod - 95

Reconstruction SMID UN - 20

Rehabilitation HMID Low/Mod - 14

Rehabilitation HMID UN - 21

Rehabilitation SMID Low/Mod - 0

Rehabilitation SMID UN - 0

Total LMI Projects - 1276

Total UN Projects - 288

#### HOMEOWNER REIMBURSEMENT PROGRAM:

At the end of the Second Quarter of 2020, the Homeowner Reimbursement Program has served ~2020 homeowners with ~\$59.9M in reimbursement grants. An additional ~\$20.95M has been approved and pending release of payment or execution of the closing documentation. At the end of Q2 2020, the Homeowner Reimbursement Program was approximately 97% obligated. The program is expected to exhaust all grant funding in Q3 and will continue the monitoring process and start the close-out of the program.

Draft Applications - 8046

Verifying Eligibility - 218

Reimbursement Approved - 524

Total Outlays of Reimbursements - \$19,757,295.88

Ineligible - 38

#### LOCAL BUYOUT PROGRAM:

23 Buyout/Acquisition contracts were executed.

Program Guidelines Approved - 8

#### LOCAL INFRASTRUCTURE PROGRAM

84 Infrastructure contracts were executed.

42 Subrecipient Draws were approved for a total of \$2,065,331.46

Environmental Underway - 48

AUGF issued (Authority to use grant funds) 2

#### PLANNING

Planning operations are ongoing.

#### PREPS

No new update and no activity in Q2 2020. The program is complete and the draws have been made.

# Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$10,364,227.96	\$283,819,500.00	\$57,602,134.53
B-17-DM-48-0001	\$10,364,227.96	\$260,160,163.00	\$57,602,134.53
B-18-DP-48-0001	\$0.00	\$23,659,337.00	\$0.00
0002, Planning	\$2,354,678.76	\$221,020,255.00	\$5,212,404.05
B-17-DM-48-0001	\$2,354,678.76	\$216,554,788.00	\$5,212,404.05
B-18-DP-48-0001	\$0.00	\$4,465,467.00	\$0.00
0003, City of Houston	\$12,567,657.08	\$1,221,659,066.00	\$21,742,816.35
B-17-DM-48-0001	\$12,567,657.08	\$141,900,001.00	\$21,742,816.35
B-18-DP-48-0001	\$0.00	\$89,639,815.00	\$0.00
0004, Harris County	\$6,718,838.22	\$1,144,461,376.00	\$6,718,838.22
B-17-DM-48-0001	\$6,718,838.22	\$109,230,658.00	\$6,718,838.22
B-18-DP-48-0001	\$0.00	\$84,843,888.00	\$0.00
0005, Homeowner Assistance Program	\$122,951,906.08	\$1,334,222,225.00	\$246,200,454.46
B-17-DM-48-0001	\$122,951,906.08	\$384,602,263.00	\$246,200,454.46
B-18-DP-48-0001	\$0.00	\$236,210,909.00	\$0.00
0006, Local Infrastructure Program	\$1,891,964.43	\$413,431,338.00	\$1,953,351.93
B-17-DM-48-0001	\$1,891,964.43	\$225,656,597.00	\$1,953,351.93
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$0.00	\$275,620,892.00	\$0.00
B-17-DM-48-0001	\$0.00	\$220,124,178.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$784,302.29	\$100,000,000.00	\$4,580,261.93
B-17-DM-48-0001	\$784,302.29	\$100,000,000.00	\$4,580,261.93
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$24,279,462.00	\$100,000,000.00	\$74,272,378.62
B-17-DM-48-0001	\$24,279,462.00	\$100,000,000.00	\$74,272,378.62
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$35,000,000.00	\$22,587,914.19
B-17-DM-48-0001	\$0.00	\$35,000,000.00	\$22,587,914.19
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$49,384,750.49	\$487,675,000.00	\$101,404,659.34
B-17-DM-48-0001	\$49,384,750.49	\$232,022,183.00	\$101,404,659.34
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



# Activities

**Project # / 0001 / Administration**

**Grantee Activity Number: ADMIN[INF PD HOLDING]**  
**Activity Title: Administration**

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0001	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 06/24/2018	<b>Projected End Date:</b> 06/24/2024
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
B-17-DM-48-0001	N/A	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$416,667.51	\$2,451,620.57
B-17-DM-48-0001	\$416,667.51	\$2,451,620.57
<b>Program Funds Drawdown</b>	\$416,667.51	\$2,451,620.57
B-17-DM-48-0001	\$416,667.51	\$2,451,620.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$416,667.51	\$2,451,620.57
Texas General Land Office	\$416,667.51	\$2,451,620.57
<b>Most Impacted and Distressed Expended</b>	\$416,667.51	\$2,451,620.57
B-17-DM-48-0001	\$416,667.51	\$2,451,620.57
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**  
Administration holding for Infrastructure programs.

**Location Description:**  
Areas impacted by disaster.

**Activity Progress Narrative:**  
Spending for this DRGR Activity is a combination of GLO payroll costs and Vendor Project Management services for the operations of the Local Infrastructure Program. These costs are captured here in the short term given changing DRGR Activity budgets for the program and will be distributed to individual subrecipient DRGR Activities in the future.77,367.51 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ADMIN[LBAP PD HOLDING]

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/27/2019

**Projected End Date:**

06/29/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$5,000,000.00

**Total Budget**

B-17-DM-48-0001

\$0.00

\$5,000,000.00

**Total Obligated**

B-17-DM-48-0001

\$0.00

\$5,000,000.00

**Total Funds Drawdown**

B-17-DM-48-0001

\$9,480.73

\$30,251.00

**Program Funds Drawdown**

B-17-DM-48-0001

\$9,480.73

\$30,251.00

**Program Income Drawdown**

B-17-DM-48-0001

\$0.00

\$0.00

**Program Income Received**

B-17-DM-48-0001

\$0.00

\$0.00

**Total Funds Expended**

Horne LLP

\$9,480.73

\$30,251.00

Texas General Land Office

\$9,480.73

\$30,251.00

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

\$9,480.73

\$30,251.00

B-17-DM-48-0001

\$9,480.73

\$30,251.00

**Match Contributed**

B-17-DM-48-0001

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

**Activity Description:**

Administration holding for Buyout & Acquisition Program.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ADMINISTRATION</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/25/2018

**Projected End Date:**

06/25/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$202,583,119.00
B-17-DM-48-0001	N/A	\$202,583,119.00
<b>Total Budget</b>	\$0.00	\$202,583,119.00
B-17-DM-48-0001	\$0.00	\$202,583,119.00
<b>Total Obligated</b>	\$0.00	\$169,983,119.00
B-17-DM-48-0001	\$0.00	\$169,983,119.00
<b>Total Funds Drawdown</b>	\$8,817,998.02	\$53,088,360.51
B-17-DM-48-0001	\$8,817,998.02	\$53,088,360.51
<b>Program Funds Drawdown</b>	\$8,817,998.02	\$53,088,360.51
B-17-DM-48-0001	\$8,817,998.02	\$53,088,360.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,715,529.08	\$18,780,653.02
Texas General Land Office	\$8,715,529.08	\$79,180,237.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back

to the date of the disaster for subrecipients and the GLO with appropriate documentation.

The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**



Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued the administration of the Harvey 5B grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HCADMIN\_DA\_NA\_19-147-002-B490  
**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

02/11/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$30,117,405.00
B-17-DM-48-0001	N/A	\$30,117,405.00
<b>Total Budget</b>	\$0.00	\$30,117,405.00
B-17-DM-48-0001	\$0.00	\$30,117,405.00
<b>Total Obligated</b>	\$0.00	\$30,117,405.00
B-17-DM-48-0001	\$0.00	\$30,117,405.00
<b>Total Funds Drawdown</b>	\$509,639.50	\$955,388.00
B-17-DM-48-0001	\$509,639.50	\$955,388.00
<b>Program Funds Drawdown</b>	\$509,639.50	\$955,388.00
B-17-DM-48-0001	\$509,639.50	\$955,388.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$509,639.50	\$955,388.00
Harris, County	\$509,639.50	\$955,388.00
<b>Most Impacted and Distressed Expended</b>	\$509,639.50	\$955,388.00
B-17-DM-48-0001	\$509,639.50	\$955,388.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

**Location Description:**

Subrecipient shall carry out the following Administration activities in Harris County.

**Activity Progress Narrative:**

During the reporting period, Harris County and the GLO continued to carry out administrative services for the County's housing and infrastructure programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HouADMIN_DA_NA_19-147-001-B489</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,118,976.00
B-17-DM-48-0001	N/A	\$31,118,976.00
<b>Total Budget</b>	\$0.00	\$31,118,976.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
<b>Total Obligated</b>	\$0.00	\$31,118,976.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
<b>Total Funds Drawdown</b>	\$610,442.20	\$1,076,514.45
B-17-DM-48-0001	\$610,442.20	\$1,076,514.45
<b>Program Funds Drawdown</b>	\$610,442.20	\$1,076,514.45
B-17-DM-48-0001	\$610,442.20	\$1,076,514.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$610,442.20	\$1,076,514.45
Houston, City of	\$610,442.20	\$1,076,514.45
<b>Most Impacted and Distressed Expended</b>	\$610,442.20	\$1,076,514.45
B-17-DM-48-0001	\$610,442.20	\$1,076,514.45
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will not exceed two percent (2%) of the Housing Allocation, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

**Location Description:**

Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the HCDD and GLO continued to administer disaster recovery programs in the City of Houston.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0002 / Planning

**Grantee Activity Number:** HCPLAN\_DA\_NA\_19-147-002-B490

**Activity Title:** Harris County Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

### Apr 1 thru Jun 30, 2020

N/A

### To Date

\$60,234,809.00

**Total Budget**

\$0.00

\$60,234,809.00

B-17-DM-48-0001

\$0.00

\$60,234,809.00

**Total Obligated**

\$0.00

\$60,234,809.00

B-17-DM-48-0001

\$0.00

\$60,234,809.00

**Total Funds Drawdown**

\$89,497.41

\$1,377,403.07

B-17-DM-48-0001

\$89,497.41

\$1,377,403.07

**Program Funds Drawdown**

\$89,497.41

\$1,377,403.07

B-17-DM-48-0001

\$89,497.41

\$1,377,403.07

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$89,497.41

\$894,464.95



Harris, County	\$89,497.41	\$1,805,448.21
<b>Most Impacted and Distressed Expended</b>	\$89,497.41	\$894,464.95
B-17-DM-48-0001	\$89,497.41	\$894,464.95
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

**Location Description:**

Subrecipient shall carry out the following planning activities in Harris County.

**Activity Progress Narrative:**

During the reporting period, Harris County continued to carry out planning services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>PLANNING</b>
<b>Activity Title:</b>	<b>State Planning</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

06/25/2018

**Projected End Date:**

06/25/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,525,322.00
B-17-DM-48-0001	N/A	\$137,525,322.00
<b>Total Budget</b>	\$0.00	\$137,525,322.00
B-17-DM-48-0001	\$0.00	\$137,525,322.00
<b>Total Obligated</b>	\$0.00	\$137,525,322.00
B-17-DM-48-0001	\$0.00	\$137,525,322.00
<b>Total Funds Drawdown</b>	\$2,265,181.35	\$3,835,000.98
B-17-DM-48-0001	\$2,265,181.35	\$3,835,000.98
<b>Program Funds Drawdown</b>	\$2,265,181.35	\$3,835,000.98
B-17-DM-48-0001	\$2,265,181.35	\$3,835,000.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,265,181.35	\$3,007,747.69
Texas General Land Office	\$2,265,181.35	\$4,604,869.65
<b>Most Impacted and Distressed Expended</b>	\$2,388,543.65	\$2,437,116.81
B-17-DM-48-0001	\$2,388,543.65	\$2,437,116.81
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the Harvey 5B grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # /** 0003 / City of Houston

**Grantee Activity Number:** HouHBAP\_DA\_LMI\_19-147-001-B489

**Activity Title:** HOU Homebuyer Assistance

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

0003

### Projected Start Date:

01/04/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

City of Houston

### Projected End Date:

08/16/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Houston, City of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

#### Total Budget

B-17-DM-48-0001

#### Total Obligated

B-17-DM-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

#### Program Income Received

B-17-DM-48-0001

#### Total Funds Expended

Houston, City of

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

#### Match Contributed

### Apr 1 thru Jun 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$780,000.00

\$780,000.00

\$780,000.00

\$780,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$780,000.00

\$780,000.00

\$780,000.00

\$780,000.00

\$0.00

### To Date

\$7,264,351.00

\$7,264,351.00

\$7,264,351.00

\$7,264,351.00

\$6,290,837.00

\$6,290,837.00

\$900,000.00

\$900,000.00

\$900,000.00

\$900,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$900,000.00

\$900,000.00

\$900,000.00

\$900,000.00

\$0.00



**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 26 low-to-moderate income households.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	26	30/217
# of Singlefamily Units	26	30/217

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	26	0	26	26/0	4/217	30/217	100.00
# Owner Households	26	0	26	26/0	4/217	30/217	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HouHBAP_DA_UN_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Homebuyer Assistance</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,423,977.00
B-17-DM-48-0001	N/A	\$16,423,977.00
<b>Total Budget</b>	\$0.00	\$16,423,977.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
<b>Total Obligated</b>	\$0.00	\$16,423,977.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
<b>Total Funds Drawdown</b>	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
<b>Program Funds Drawdown</b>	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,000.00	\$60,000.00
Houston, City of	\$60,000.00	\$60,000.00
<b>Most Impacted and Distressed Expended</b>	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 2 non-low-to-moderate income households.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/492	
# of Singlefamily Units	3		3/492	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	2	0/0	0/0	2/492	0.00	
# Owner Households	0	0	2	0/0	0/0	2/492	0.00	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HouHoAP[Reimb]\_DA\_LMI\_19-147-001-B489

**Activity Title:** HOU HAP Reimbursement

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,116,002.00
<b>Total Budget</b>	\$0.00	\$17,116,002.00
<b>Total Obligated</b>	\$0.00	\$17,116,002.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,159.27
Houston, City of	\$0.00	\$55,159.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$55,159.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one hundred ninety-two (192) households of which it is estimated that one hundred ninety-two (192) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/192
# of Singlefamily Units	0	4/192

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/192	4/192	100.00
# Owner Households	0	0	0	0/0	4/192	4/192	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HouMFRP_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Multifamily Rental</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$350,050,472.00
B-17-DM-48-0001	N/A	\$350,050,472.00
<b>Total Budget</b>	\$0.00	\$350,050,472.00
B-17-DM-48-0001	\$0.00	\$350,050,472.00
<b>Total Obligated</b>	\$0.00	\$350,050,472.00
B-17-DM-48-0001	\$0.00	\$350,050,472.00
<b>Total Funds Drawdown</b>	\$11,727,657.08	\$20,727,657.08
B-17-DM-48-0001	\$11,727,657.08	\$20,727,657.08
<b>Program Funds Drawdown</b>	\$11,727,657.08	\$20,727,657.08
B-17-DM-48-0001	\$11,727,657.08	\$20,727,657.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,727,657.08	\$20,727,657.08
Houston, City of	\$11,727,657.08	\$20,727,657.08
<b>Most Impacted and Distressed Expended</b>	\$11,727,657.08	\$20,727,657.08
B-17-DM-48-0001	\$11,727,657.08	\$20,727,657.08
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the City of Houston began work on three multifamily rental projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0004 / Harris County

**Grantee Activity Number:** HCBP\_DA\_LMI\_19-147-002-B490

**Activity Title:** HC Buyout & Acquisition

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

02/11/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

### Apr 1 thru Jun 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$1,789,255.83

\$1,789,255.83

\$1,789,255.83

\$1,789,255.83

\$0.00

\$0.00

\$0.00

\$0.00

\$1,789,255.83

### To Date

\$136,111,111.00

\$136,111,111.00

\$136,111,111.00

\$136,111,111.00

\$136,111,111.00

\$136,111,111.00

\$1,789,255.83

\$1,789,255.83

\$1,789,255.83

\$1,789,255.83

\$0.00

\$0.00

\$0.00

\$0.00

\$1,789,255.83



Harris, County	\$1,789,255.83	\$1,789,255.83
<b>Most Impacted and Distressed Expended</b>	\$1,789,255.83	\$1,789,255.83
B-17-DM-48-0001	\$1,789,255.83	\$1,789,255.83
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters and satisfy the National Objectives of benefiting Low- to Moderate-Income (“LMI”) persons. The Residential Buyout Program will purchase from a voluntarily selling homeowner and remove homes from areas of severe flood risk and that are hopelessly deep in the floodplain to assist homeowners to move out of harm’s way. Only properties impacted by Hurricane Harvey will be eligible. Purchased properties will be used for flood management and not be redeveloped for residential or commercial use.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**

During the reporting period, Harris County had applications under review and no new projects underway for its Buyout Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HCBP_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC Buyout &amp; Acquisition</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
0004

**Projected Start Date:**  
02/11/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,333,333.00
B-17-DM-48-0001	N/A	\$58,333,333.00
<b>Total Budget</b>	\$0.00	\$58,333,333.00
B-17-DM-48-0001	\$0.00	\$58,333,333.00
<b>Total Obligated</b>	\$0.00	\$58,333,333.00
B-17-DM-48-0001	\$0.00	\$58,333,333.00
<b>Total Funds Drawdown</b>	\$766,823.93	\$766,823.93
B-17-DM-48-0001	\$766,823.93	\$766,823.93
<b>Program Funds Drawdown</b>	\$766,823.93	\$766,823.93
B-17-DM-48-0001	\$766,823.93	\$766,823.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$766,823.93	\$766,823.93
Harris, County	\$766,823.93	\$766,823.93
<b>Most Impacted and Distressed Expended</b>	\$766,823.93	\$766,823.93
B-17-DM-48-0001	\$766,823.93	\$766,823.93
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters and satisfy the National Objectives meeting an urgent need.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**

During the reporting period, Harris County had applications under review and no new projects underway for its Buyout Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HCompApp\_DA\_LMI\_19-147-002-B490\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$42,505,080.86
B-17-DM-48-0001	N/A	\$21,252,540.43
B-18-DP-48-0001	N/A	\$21,252,540.43
<b>Total Budget</b>	\$21,252,540.43	\$42,505,080.86
B-17-DM-48-0001	\$21,252,540.43	\$21,252,540.43
B-18-DP-48-0001	\$0.00	\$21,252,540.43
<b>Total Obligated</b>	\$21,252,540.43	\$21,252,540.43
B-17-DM-48-0001	\$21,252,540.43	\$21,252,540.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide drainage Infrastructure improvements, as outlined in the following projects: Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements Subrecipient shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances. These Activities shall benefit four thousand three hundred thirty (4,330) persons, of which two thousand four hundred ten (2,410), or fifty-five and sixty-six hundredths percent (55.66%), are of low to moderate income. Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and

Channel – Drainage Improvements Subrecipient will construct two new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances. Little York and Hopper Detention Basins and Channel - These Activities shall benefit three thousand two hundred seventy (3,270) persons, of which two thousand one hundred ten (2,110), or sixty-four and fifty-three hundredths percent (64.53%), are of low to moderate income. Improvements include a total of four (4) public facilities.

### Location Description:

The project is generally bound by Greens Bayou to the north, John F. Kennedy Boulevard to the east, Aldine Westfield Road to the west, and Lauder Road to the south. Harris County Flood Control District – Lauder Stormwater Lauder Stormwater Detention Basin, 29.91746, -95.33868. The Little York Detention Basin will be constructed at a site that is generally bound by the HCFCF Project P118-14-00 to the east, Little York Road to the north, Willie Street to the west, and Langlely Road to the south. The Hopper Road Detention Basin will be constructed at a site that is generally bound by HCFCF P118-14-02 to the north, Percy Road to the east, Hopper Road to the south, and Interstate 69 to the west. The Little York Conveyance Structure will be located at the intersection of Little York Road and HCFCF Unit P118-14-00. Little York and Hopper Detention Basins and Channel - Drainage Improvements - Little York Detention Basin, 29.868301, -95.32284. Hopper Road Detention Basin, 29.88179, -95.320184. Little York Conveyance Structure, 29.869928, -95.321771.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HCHAP\_DA\_LMI\_19-147-002-B490

**Activity Title:** HC HAP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/11/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,279,611.00
B-17-DM-48-0001	N/A	\$210,279,611.00
<b>Total Budget</b>	\$0.00	\$210,279,611.00
B-17-DM-48-0001	\$0.00	\$210,279,611.00
<b>Total Obligated</b>	\$0.00	\$182,099,861.00
B-17-DM-48-0001	\$0.00	\$182,099,861.00
<b>Total Funds Drawdown</b>	\$2,760,566.14	\$2,760,566.14
B-17-DM-48-0001	\$2,760,566.14	\$2,760,566.14
<b>Program Funds Drawdown</b>	\$2,760,566.14	\$2,760,566.14
B-17-DM-48-0001	\$2,760,566.14	\$2,760,566.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,760,566.14	\$2,760,566.14
Harris, County	\$2,760,566.14	\$2,760,566.14
<b>Most Impacted and Distressed Expended</b>	\$2,760,566.14	\$2,760,566.14
B-17-DM-48-0001	\$2,760,566.14	\$2,760,566.14
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).



### Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

### Activity Progress Narrative:

During the reporting period, Harris County had applications under review and two projects are underway for its Homeowner Assistance Program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/245

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HCHAP_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC HAP</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
02/11/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,119,833.00
B-17-DM-48-0001	N/A	\$90,119,833.00
<b>Total Budget</b>	\$0.00	\$90,119,833.00
B-17-DM-48-0001	\$0.00	\$90,119,833.00
<b>Total Obligated</b>	\$0.00	\$61,940,084.00
B-17-DM-48-0001	\$0.00	\$61,940,084.00
<b>Total Funds Drawdown</b>	\$1,183,099.78	\$1,183,099.78
B-17-DM-48-0001	\$1,183,099.78	\$1,183,099.78
<b>Program Funds Drawdown</b>	\$1,183,099.78	\$1,183,099.78
B-17-DM-48-0001	\$1,183,099.78	\$1,183,099.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,183,099.78	\$1,183,099.78
Harris, County	\$1,183,099.78	\$1,183,099.78
<b>Most Impacted and Distressed Expended</b>	\$1,183,099.78	\$1,183,099.78
B-17-DM-48-0001	\$1,183,099.78	\$1,183,099.78
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

During the reporting period, Harris County had applications under review and no projects underway for its Homeowner Assistance Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HCHRP_DA_LMI_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC Reimbursement</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
02/11/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,666,667.00
B-17-DM-48-0001	N/A	\$11,666,667.00
<b>Total Budget</b>	\$0.00	\$11,666,667.00
B-17-DM-48-0001	\$0.00	\$11,666,667.00
<b>Total Obligated</b>	\$0.00	\$11,666,667.00
B-17-DM-48-0001	\$0.00	\$11,666,667.00
<b>Total Funds Drawdown</b>	\$153,364.79	\$153,364.79
B-17-DM-48-0001	\$153,364.79	\$153,364.79
<b>Program Funds Drawdown</b>	\$153,364.79	\$153,364.79
B-17-DM-48-0001	\$153,364.79	\$153,364.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153,364.79	\$153,364.79
Harris, County	\$153,364.79	\$153,364.79
<b>Most Impacted and Distressed Expended</b>	\$153,364.79	\$153,364.79
B-17-DM-48-0001	\$153,364.79	\$153,364.79
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income ("LMI") individual households created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.

**Activity Progress Narrative:**

During the reporting period, Harris County had applications under review and 58 underway for its Homeowner Reimbursement Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HCHRP\_DA\_UN\_19-147-002-B490

**Activity Title:** HC Reimbursement

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/11/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
B-17-DM-48-0001	N/A	\$5,000,000.00
<b>Total Budget</b>	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$65,727.75	\$65,727.75
B-17-DM-48-0001	\$65,727.75	\$65,727.75
<b>Program Funds Drawdown</b>	\$65,727.75	\$65,727.75
B-17-DM-48-0001	\$65,727.75	\$65,727.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,727.75	\$65,727.75
Harris, County	\$65,727.75	\$65,727.75
<b>Most Impacted and Distressed Expended</b>	\$65,727.75	\$65,727.75
B-17-DM-48-0001	\$65,727.75	\$65,727.75
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds to meet an Urgent Need created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.

**Activity Progress Narrative:**

During the reporting period, Harris County had applications under review and 46 underway for its Reimbursement Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HCMOD_DA_LMI_19-147-002-B490_F&amp;D</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$135,107,529.80
B-17-DM-48-0001	N/A	\$67,553,764.90
B-18-DP-48-0001	N/A	\$67,553,764.90
<b>Total Budget</b>	\$7,531,094.69	\$135,107,529.80
B-17-DM-48-0001	\$7,531,094.69	\$67,553,764.90
B-18-DP-48-0001	\$0.00	\$67,553,764.90
<b>Total Obligated</b>	\$7,531,094.69	\$67,553,764.90
B-17-DM-48-0001	\$7,531,094.69	\$67,553,764.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide drainage Infrastructure improvements, as outlined in the following projects: \*Precinct 1- Beaumont Place Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately twenty thousand one hundred sixty-seven cubic yards (20,167 CY) of existing ditch; installing concrete rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; and completing associated appurtenances. These Activities shall benefit two thousand five hundred seventy (2,570) persons, of which one thousand five hundred ninety-five (1,595) or sixty-two and six hundredths percent (62.06%) are low- to moderate-income. Improvements include 28,355 linear feet. \*Precinct



1 - Kingslake Forest Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately seven thousand seven hundred sixty linear feet (7,760 LF) of existing storm sewer; replacing thirty-nine (39) inlet grates with bolt-down grates; and completing associated appurtenances. These Activities shall benefit three thousand two hundred fifty (3,250) persons, of which one thousand eight hundred five (1,805) or fifty-five and fifty-four hundredths percent (55.54%) are low- to moderate-income. Improvements include 7,760 linear feet. \*Precinct 2- High Meadows Drainage Improvements - Subrecipient shall excavate and install approximately two hundred ninety-two cubic yards (292 CY) of new ditches; install approximately five thousand three hundred linear feet (5,300 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets; and complete associated appurtenances. These Activities shall benefit four thousand three hundred seventy (4,370) persons, of which two thousand three hundred sixty (2,360) or fifty-four and zero hundredths percent (54.00%) are low- to moderate-income. Improvements include 5,300 linear feet. \*Precinct 4 - Holderrieth Drainage Improvements - Subrecipient shall improve drainage system conveyance and capacity by installing approximately seven thousand nine hundred twenty linear feet (7,920 LF) of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately forty-two thousand two hundred forty square yards (42,240 SY) of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances. These Activities shall benefit three thousand two hundred ninety (3,290) persons, of which two thousand two hundred five (2,205) or sixty-seven and two hundredths percent (67.02%) are low- to moderate-income. Improvements include 7,920 linear feet. \*City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements Subrecipient shall construct a new thirty-five acre-feet (35 AF) detention pond and associated site work, rehabilitate and install approximately three thousand six hundred linear feet (3,600 LF) of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. These Activities shall benefit three thousand two hundred and thirty (3,230) persons, of which one thousand nine hundred sixty (1,960) or sixty and sixty-eight hundredths percent (60.68%) are low- to moderate-income. Improvements include one (1) public facility. \*City of La Porte - Northside Neighborhood Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with concrete pipes, install approximately four hundred linear feet (400 LF) of concrete box, junction boxes, and associated waterline improvements including the installation of approximately two thousand linear feet (2,000 LF) of waterline, and fire hydrant replacement, and complete associated appurtenances. These Activities shall benefit one thousand two hundred (1,200) persons, of which seven hundred ninety-five (795) or sixty-six and twenty-five hundredths percent (66.25%) are low- to moderate-income. Improvements include 2,650 linear feet. \*Zube Park Drainage Improvements - Subrecipient shall increase the storage volume of the Zube Park Stormwater Detention Basin by excavating approximately one hundred sixty-seven thousand cubic yards (167,000 CY) of material. Construction shall consist of the excavation and disposal of material and complete associated site work and appurtenances. These Activities shall benefit three thousand eight hundred thirty (3,830) persons, of which two thousand seventy (2,070) or fifty-four and five hundredths percent (54.05%) are low- to moderate-income. Improvements include one (1) public facility. \*City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches - Subrecipient shall reduce flooding in the target area north of Fairmont Parkway by constructing an approximately eighteen thousand linear foot (18,000 LF) long overflow flood channel. Construction shall consist of excavating and regrading approximately five hundred thousand cubic yards (500,000 CY) of material, disposal of excavated material, installing one thousand eight hundred linear feet (1,800 LF) of storm sewer by tunneling and manholes, and completing associated site work and appurtenances. These Activities shall benefit nine thousand fifteen thousand five hundred-fifty-five (15,555) persons, of which eight thousand four hundred eighty (8,480) or fifty-four and fifty-one hundredths percent (54.51%) are low- to moderate-income. Improvements include 18,000 linear feet. \*City of South Houston - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately thirty-two thousand five hundred fifty linear feet (32,550 LF) of storm sewer, install storm sewer inlets, and manholes, and complete associated appurtenances. These Activities shall benefit nine thousand six hundred forty (9,640) persons, of which five thousand nine hundred ninety-five (5,995) or sixty-two and nineteen hundredths percent (62.19%) are low- to moderate-income. Improvements include 32,550 linear feet.

## Location Description:

\*Beaumont Place is located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road. \*Kingslake Forest is located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive. \*High Meadows (West of JFK) is a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. \*The project area is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249. Precinct 4 - Holderrieth Drainage Improvements - Holderrieth Road from Hwy 249 to Huffsmith-Kohrville Road, 30.06703, -95.606902. \*The project area is generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00. \*The project area is generally bound on the east by North 7th Street and west by North 11th Street. City of La Porte Northside - Neighborhood Drainage Improvements - Polk Street from North 11th Street to North 7th Street, 29.66667, -95.028292. \*The project is located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road. \*The project area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106). City of Pasadena - Armand Bayou Upper Reaches - Drainage Improvements - Red Bluff Road right-of-way from Center Street to Big Island Slough, 29.631682, -95.104627. \*Project Site #1 is generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch. City of South Houston - Site #1 - 4th Street from Spencer Hwy. to Avenue A, 29.666111, -95.666667. 5th Street from Spencer Hwy. to Avenue G, 29.066250, -95.566667. 6th Street from Spencer Hwy. to Avenue A, 29.665556, -95.483333. 7th Street from Spencer Hwy. to Avenue G, 29.6625, -95.04. 8th Street from Spencer Hwy. to Kolb Road, 29.666944, -95.316667. 9th Street from Spencer Hwy. to Avenue G, 29.662778, -95.216667. 10th Street from Spencer Hwy. to Avenue A, 29.665556, -95.15.



11th Street from Spencer Hwy. to Avenue G, 29.662778, -95.05. 13th Street from Allen-Genoa Road to Avenue G, 29.661944, -95.883333. Volney Street from Avenue A to Lynn Street, 29.667778, -95.666667. Lynn Street from Vickers Street to Volney Street, 29.669444, -95.566667. Bonnie Drive from Vickers Street to Volney Street, 29.668611, -95.566667. Vickers Street from Bonnie Drive to Lynn Street, 29.669167, -95.466667. Merriellane Street from Avenue A to Bonnie Drive, 29.6675, -95.616667. Virgil Street from Avenue A to Kolb Road, 29.68056, -95.55. Georgia Avenue from Berry Bayou to Dumont Street, 29.666389, -95.166667. Indiana Street from Berry Bayou to Dumont Street, 29.666389, -95.083333. City of South Houston Site #2 - Austin Street from Genoa Street to College Avenue, 29.655, -95.483333. Main Street from Genoa Street to College Avenue, 29.655833, -95.183333. State Street from Arizona to College Avenue, 29.6575, -95.05. City of South Houston - Site #3 - Kentucky Street from Main Street to Caniff Ditch, 29.394062, -95.144988.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HCMOD_DA_LMI_19-147-002-B490_SF</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$39,487,053.20
B-17-DM-48-0001	N/A	\$19,743,526.60
B-18-DP-48-0001	N/A	\$19,743,526.60
<b>Total Budget</b>	\$7,024,282.98	\$39,487,053.20
B-17-DM-48-0001	\$7,024,282.98	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
<b>Total Obligated</b>	\$7,024,282.98	\$19,743,526.60
B-17-DM-48-0001	\$7,024,282.98	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide sewer Infrastructure improvements, as outlined in the following projects: \*City of Galena Park Sanitary Sewer Improvements - Subrecipient shall address inflow and infiltration issues within Galena Park by rehabilitating three (3) lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately seventy five thousand linear feet (75,000 LF) of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances. These Activities shall benefit sixteen thousand seven hundred ten (16,710) persons, of which ten thousand nine hundred fifteen (10,915) or sixty-five and thirty-two hundredths percent (65.32%) are low- to moderate-income. \*City of Jacinto City Wastewater Treatment Plant (WWTP) Improvements - Subrecipient shall



increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances. These Activities shall benefit ten thousand two hundred twenty (10,220) persons, of which five thousand six hundred fifteen (5,615) or fifty-four and ninety-four hundredths percent (54.94%) are low- to moderate-income. Improvements include one (1) public facility.

**Location Description:**

\*Site 1: Manor Lift Station. Site 2: High School Lift Station. Site 3: 3rd and Crown Lift Station. Site 4: City of Galena Park Sewer Improvements. \*The WWTP facility is located at 12202 Market Street, Houston, Texas. City of Jacinto City Wastewater Treatment Plant - 12202 Market Street, 29.765849, -95.22212.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0005 / Homeowner Assistance Program**

**Grantee Activity Number:** HAP[AACOG]\_SMID\_LMI

**Activity Title:** HAP - AACOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

**To Date**

\$4,192,080.18

\$2,096,040.09

\$2,096,040.09



<b>Total Budget</b>	(\$2,103,959.91)	\$4,192,080.18
B-17-DM-48-0001	(\$2,103,959.91)	\$2,096,040.09
B-18-DP-48-0001	\$0.00	\$2,096,040.09
<b>Total Obligated</b>	(\$2,103,959.91)	\$2,096,040.09
B-17-DM-48-0001	(\$2,103,959.91)	\$2,096,040.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$69,516.53	\$70,631.51
B-17-DM-48-0001	\$69,516.53	\$70,631.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$69,516.53	\$70,631.51
B-17-DM-48-0001	\$69,516.53	\$70,631.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,516.53	\$70,631.51
Texas General Land Office	\$69,516.53	\$70,631.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

### Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

### Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

### Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 5 total projects. 4 projects are underway. 247.00 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Singlefamily Units	1	1/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/6	0/3	1/9	100.00
# Owner Households	1	0	1	1/6	0/3	1/9	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HAP[AACOG]\_SMID\_UN

**Activity Title:** HAP - AACOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$901,697.10)

(\$901,697.10)

\$0.00

(\$901,697.10)

(\$901,697.10)

\$0.00

\$9,464.44

\$9,464.44

\$0.00

\$9,464.44

\$9,464.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,464.44

\$9,464.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,796,605.80

\$898,302.90

\$898,302.90

\$1,796,605.80

\$898,302.90

\$898,302.90

\$898,302.90

\$898,302.90

\$0.00

\$22,202.93

\$22,202.93

\$0.00

\$22,202.93

\$22,202.93

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$22,202.93

\$22,202.93

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 1 additional project was completed of 1 total projects. 0 projects are underway. 95.26 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/4	
# of Singlefamily Units	1		1/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/4	0.00
# Owner Households	0	0	1	0/0	0/0	1/4	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_LMI

**Activity Title:** HAP - BVCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$6,322,711.44)

(\$6,322,711.44)

\$0.00

(\$6,322,711.44)

(\$6,322,711.44)

\$0.00

\$47,328.56

\$47,328.56

\$0.00

\$47,328.56

\$47,328.56

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$40,630.26

\$40,630.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,882,055.12

\$1,441,027.56

\$1,441,027.56

\$2,882,055.12

\$1,441,027.56

\$1,441,027.56

\$1,441,027.56

\$1,441,027.56

\$0.00

\$293,639.27

\$293,639.27

\$0.00

\$293,639.27

\$293,639.27

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$270,947.22

\$303,624.27

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 2 total projects. 0 projects are underway. 190.51 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		4/6	
# of Singlefamily Units	2		4/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	2/4	2/2	4/6	100.00
# Owner Households	1	1	2	2/4	2/2	4/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_UN

**Activity Title:** HAP - BVCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$2,709,732.76)

(\$2,709,732.76)

\$0.00

(\$2,709,732.76)

(\$2,709,732.76)

\$0.00

\$29,248.58

\$29,248.58

\$0.00

\$29,248.58

\$29,248.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$29,248.58

\$29,248.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,235,166.48

\$617,583.24

\$617,583.24

\$1,235,166.48

\$617,583.24

\$617,583.24

\$617,583.24

\$617,583.24

\$0.00

\$245,269.92

\$245,269.92

\$0.00

\$245,269.92

\$245,269.92

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,089.20

\$255,254.92

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 1 additional project was completed of 1 total projects. 0 projects are underway. 38.21 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/3	
# of Singlefamily Units	1		1/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/3	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CAPCOG]\_HMIID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$19,737,809.91)

(\$19,737,809.91)

\$0.00

(\$19,737,809.91)

(\$19,737,809.91)

\$0.00

\$54,440.40

\$54,440.40

\$0.00

\$54,440.40

\$54,440.40

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$54,440.40

\$54,440.40

\$54,440.40

\$54,440.40

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$6,770,209.50

\$3,385,104.75

\$3,385,104.75

\$6,770,209.50

\$3,385,104.75

\$3,385,104.75

\$3,385,104.75

\$3,385,104.75

\$0.00

\$444,488.47

\$444,488.47

\$0.00

\$444,488.47

\$444,488.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$421,796.42

\$454,473.47

\$421,796.42

\$421,796.42

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 1 additional project was completed of 4 total projects. 1 projects are underway. 228.72 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/15	
# of Singlefamily Units	1		2/15	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/10	0/5	2/15	100.00
# Owner Households	1	0	1	2/10	0/5	2/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CAPCOG]\_H MID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$8,459,062.16)

(\$8,459,062.16)

\$0.00

(\$8,459,062.16)

(\$8,459,062.16)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,901,518.36

\$1,450,759.18

\$1,450,759.18

\$2,901,518.36

\$1,450,759.18

\$1,450,759.18

\$1,450,759.18

\$1,450,759.18

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$9,289,137.87)

(\$9,289,137.87)

\$0.00

(\$9,289,137.87)

(\$9,289,137.87)

\$0.00

\$280,023.44

\$280,023.44

\$0.00

\$280,023.44

\$280,023.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$280,023.44

\$280,023.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$3,185,980.94

\$1,592,990.47

\$1,592,990.47

\$3,185,980.94

\$1,592,990.47

\$1,592,990.47

\$1,592,990.47

\$1,592,990.47

\$0.00

\$509,854.19

\$509,854.19

\$0.00

\$509,854.19

\$509,854.19

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$485,782.64

\$529,824.19

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 3 additional projects were completed of 5 total projects. 1 projects are underway. 304.60 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		5/7	
# of Singlefamily Units	3		5/7	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	5/5	0/2	5/7	100.00
# Owner Households	3	0	3	5/5	0/2	5/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$3,981,059.46)

(\$3,981,059.46)

\$0.00

(\$3,981,059.46)

(\$3,981,059.46)

\$0.00

\$14,522.87

\$14,522.87

\$0.00

\$14,522.87

\$14,522.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$14,522.87

\$14,522.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,365,420.40

\$682,710.20

\$682,710.20

\$1,365,420.40

\$682,710.20

\$682,710.20

\$682,710.20

\$682,710.20

\$0.00

\$14,630.46

\$14,630.46

\$0.00

\$14,630.46

\$14,630.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$14,522.87

\$14,630.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

Projects have not begun and are in the planning stage. 133.46 - Payroll Allocation

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[CBCOG]\_HMIID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$75,510,165.23

\$75,510,165.23

\$0.00

\$75,510,165.23

\$75,510,165.23

\$0.00

\$34,278,336.84

\$34,278,336.84

\$0.00

\$34,278,336.84

\$34,278,336.84

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$34,894,694.10

\$34,894,694.10

\$34,894,694.10

\$34,894,694.10

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$345,615,804.46

\$172,807,902.23

\$172,807,902.23

\$345,615,804.46

\$172,807,902.23

\$172,807,902.23

\$172,807,902.23

\$147,807,902.23

\$25,000,000.00

\$65,438,232.55

\$65,438,232.55

\$0.00

\$65,438,232.55

\$65,438,232.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$42,904,684.47

\$66,807,399.81

\$62,937,636.32

\$62,937,636.32

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.



### Activity Progress Narrative:

During the reporting period, 371 additional projects were completed of 488 total projects. 35 projects are underway. 24,118.62 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		135		262/188

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		371		653/751
# of Singlefamily Units		371		653/751

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	259	112	371	453/496	200/255	653/751	100.00
# Owner Households	259	112	371	453/496	200/255	653/751	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CBCOG]\_H MID\_UN

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$32,361,499.53

\$32,361,499.53

\$0.00

\$32,361,499.53

\$32,361,499.53

\$0.00

\$8,245,285.26

\$8,245,285.26

\$0.00

\$8,245,285.26

\$8,245,285.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,329,158.40

\$8,329,158.40

\$8,329,158.40

\$8,329,158.40

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$148,121,059.06

\$74,060,529.53

\$74,060,529.53

\$148,121,059.06

\$74,060,529.53

\$74,060,529.53

\$74,060,529.53

\$74,060,529.53

\$0.00

\$17,520,973.24

\$17,520,973.24

\$0.00

\$17,520,973.24

\$17,520,973.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$15,971,855.81

\$17,768,106.38

\$15,971,855.81

\$15,971,855.81

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.



### Activity Progress Narrative:

During the reporting period, 95 additional projects were completed of 144 total projects. 19 projects are underway. 8,020.44 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		20/81	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	95		166/322	
# of Singlefamily Units	95		166/322	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	95	0/0	0/0	166/322	0.00
# Owner Households	0	0	95	0/0	0/0	166/322	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$6,830,291.63

\$6,830,291.63

\$0.00

\$6,830,291.63

\$6,830,291.63

\$0.00

\$1,563,266.10

\$1,563,266.10

\$0.00

\$1,563,266.10

\$1,563,266.10

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,563,266.10

\$1,563,266.10

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$22,060,583.26

\$11,030,291.63

\$11,030,291.63

\$22,060,583.26

\$11,030,291.63

\$11,030,291.63

\$11,030,291.63

\$11,030,291.63

\$0.00

\$3,873,531.47

\$3,873,531.47

\$0.00

\$3,873,531.47

\$3,873,531.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,766,368.56

\$3,891,671.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.



### Activity Progress Narrative:

During the reporting period, 26 additional projects were completed of 30 total projects. 1 projects are underway. 1,483.66 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		4/12	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	26		44/48	
# of Singlefamily Units	26		44/48	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	19	7	26	33/32	11/16	44/48	100.00
# Owner Households	19	7	26	33/32	11/16	44/48	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_UN

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$2,927,267.84

\$2,927,267.84

\$0.00

\$2,927,267.84

\$2,927,267.84

\$0.00

\$307,686.73

\$307,686.73

\$0.00

\$307,686.73

\$307,686.73

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$307,686.73

\$307,686.73

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$9,454,535.68

\$4,727,267.84

\$4,727,267.84

\$9,454,535.68

\$4,727,267.84

\$4,727,267.84

\$4,727,267.84

\$4,727,267.84

\$0.00

\$928,507.93

\$928,507.93

\$0.00

\$928,507.93

\$928,507.93

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$901,294.85

\$928,507.93

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.



### Activity Progress Narrative:

During the reporting period, 6 additional projects were completed of 10 total projects. 0 projects are underway. 456.89 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		8/21	
# of Singlefamily Units	6		8/21	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	6	0/0	0/0	8/21	0.00
# Owner Households	0	0	6	0/0	0/0	8/21	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[CTCOG]\_SMID\_LMI

**Activity Title:** HAP - CTCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$1,395,273.27)

(\$1,395,273.27)

\$0.00

(\$1,395,273.27)

(\$1,395,273.27)

\$0.00

\$4,690.87

\$4,690.87

\$0.00

\$4,690.87

\$4,690.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,690.87

\$4,690.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$9,453.46

\$4,726.73

\$4,726.73

\$9,453.46

\$4,726.73

\$4,726.73

\$4,726.73

\$4,726.73

\$0.00

\$4,726.73

\$4,726.73

\$0.00

\$4,726.73

\$4,726.73

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,726.73

\$4,726.73

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

Projects have not begun and are in the planning stage. 19.38 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HAP[CTCOG]\_SMID\_UN

**Activity Title:** HAP - CTCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
B-17-DM-48-0001	N/A	\$0.00
B-18-DP-48-0001	N/A	\$0.00
<b>Total Budget</b>	(\$600,000.00)	\$0.00
B-17-DM-48-0001	(\$600,000.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$600,000.00)	\$0.00
B-17-DM-48-0001	(\$600,000.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[DETCOG]\_HMIID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$10,716,373.80

\$10,716,373.80

\$0.00

\$10,716,373.80

\$10,716,373.80

\$0.00

\$5,750,650.65

\$5,750,650.65

\$0.00

\$5,750,650.65

\$5,750,650.65

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,853,600.02

\$5,853,600.02

\$5,853,600.02

\$5,853,600.02

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$206,625,745.62

\$103,312,872.81

\$103,312,872.81

\$206,625,745.62

\$103,312,872.81

\$103,312,872.81

\$103,312,872.81

\$78,312,872.81

\$25,000,000.00

\$14,677,292.06

\$14,677,292.06

\$0.00

\$14,677,292.06

\$14,677,292.06

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$14,235,037.74

\$14,799,614.65

\$14,235,037.74

\$14,235,037.74

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.



### Activity Progress Narrative:

During the reporting period, 152 additional projects were completed of 317 total projects. 77 projects are underway. 11,299.97 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	73	131/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	152	223/449
# of Singlefamily Units	152	223/449

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	128	21	152	184/296	36/153	223/449	98.65
# Owner Households	128	21	152	184/296	36/153	223/449	98.65

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[DETCOG]\_HMDID\_UN

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$4,592,731.50

\$4,592,731.50

\$0.00

\$4,592,731.50

\$4,592,731.50

\$0.00

\$1,133,089.13

\$1,133,089.13

\$0.00

\$1,133,089.13

\$1,133,089.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,133,089.13

\$1,133,089.13

\$1,133,089.13

\$1,133,089.13

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$88,553,890.98

\$44,276,945.49

\$44,276,945.49

\$88,553,890.98

\$44,276,945.49

\$44,276,945.49

\$44,276,945.49

\$44,276,945.49

\$0.00

\$2,026,051.56

\$2,026,051.56

\$0.00

\$2,026,051.56

\$2,026,051.56

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,025,266.60

\$2,026,051.56

\$2,025,266.60

\$2,025,266.60

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.



### Activity Progress Narrative:

During the reporting period, 16 additional projects were completed of 39 total projects. 11 projects are underway. 2,050.29 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	14/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	24/193
# of Singlefamily Units	16	24/193

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	16	0/0	0/0	24/193	0.00
# Owner Households	0	0	16	0/0	0/0	24/193	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$919,213.01

\$919,213.01

\$0.00

\$919,213.01

\$919,213.01

\$0.00

\$931,239.34

\$931,239.34

\$0.00

\$931,239.34

\$931,239.34

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$931,239.34

\$931,239.34

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$17,650,544.00

\$8,825,272.00

\$8,825,272.00

\$17,650,544.00

\$8,825,272.00

\$8,825,272.00

\$8,825,272.00

\$8,825,272.00

\$0.00

\$1,225,505.96

\$1,225,505.96

\$0.00

\$1,225,505.96

\$1,225,505.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,225,157.08

\$1,225,505.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.



### Activity Progress Narrative:

During the reporting period, 14 additional projects were completed of 34 total projects. 11 projects are underway. 3,478.84 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	18/38
# of Singlefamily Units	14	18/38

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	9	4	14	11/25	6/13	18/38	94.44
# Owner Households	9	4	14	11/25	6/13	18/38	94.44

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_UN

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$393,948.42

\$393,948.42

\$0.00

\$393,948.42

\$393,948.42

\$0.00

\$215,821.45

\$215,821.45

\$0.00

\$215,821.45

\$215,821.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$215,821.45

\$215,821.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$7,564,518.86

\$3,782,259.43

\$3,782,259.43

\$7,564,518.86

\$3,782,259.43

\$3,782,259.43

\$3,782,259.43

\$3,782,259.43

\$0.00

\$262,131.02

\$262,131.02

\$0.00

\$262,131.02

\$262,131.02

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$261,956.59

\$262,131.02

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.



### Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 3 total projects. 1 projects are underway. 474.64 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	3/16
# of Singlefamily Units	2	3/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	3/16	0.00
# Owner Households	0	0	2	0/0	0/0	3/16	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$12,229,191.26

\$12,229,191.26

\$0.00

\$12,229,191.26

\$12,229,191.26

\$0.00

\$11,440,758.57

\$11,440,758.57

\$0.00

\$11,440,758.57

\$11,440,758.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,440,758.57

\$11,440,758.57

\$11,440,758.57

\$11,440,758.57

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$76,853,212.08

\$38,426,606.04

\$38,426,606.04

\$76,853,212.08

\$38,426,606.04

\$38,426,606.04

\$38,426,606.04

\$38,426,606.04

\$0.00

\$22,754,315.08

\$22,754,315.08

\$0.00

\$22,754,315.08

\$22,754,315.08

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$20,764,799.57

\$22,934,045.08

\$20,764,799.57

\$20,764,799.57

\$0.00

\$2.00

\$2.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 133 additional projects were completed of 173 total projects. 12 projects are underway. 7,734.39 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	49	91/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	133	238/167
# of Singlefamily Units	133	238/167

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	97	36	133	172/110	66/57	238/167	100.00
# Owner Households	97	36	133	172/110	66/57	238/167	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$5,241,082.23

\$5,241,082.23

\$0.00

\$5,241,082.23

\$5,241,082.23

\$0.00

\$2,153,117.79

\$2,153,117.79

\$0.00

\$2,153,117.79

\$2,153,117.79

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,153,117.79

\$2,153,117.79

\$2,153,117.79

\$2,153,117.79

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$32,937,090.90

\$16,468,545.45

\$16,468,545.45

\$32,937,090.90

\$16,468,545.45

\$16,468,545.45

\$16,468,545.45

\$16,468,545.45

\$0.00

\$5,282,182.68

\$5,282,182.68

\$0.00

\$5,282,182.68

\$5,282,182.68

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,978,629.56

\$5,322,122.68

\$4,978,629.56

\$4,978,629.56

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 36 additional projects were completed of 50 total projects. 3 projects are underway. 2,471.69 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		5/18	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		64/72	
# of Singlefamily Units	36		64/72	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	36	0/0	0/0	64/72	0.00
# Owner Households	0	0	36	0/0	0/0	64/72	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$6,829,854.71)

(\$6,829,854.71)

\$0.00

(\$6,829,854.71)

(\$6,829,854.71)

\$0.00

\$2,082,646.19

\$2,082,646.19

\$0.00

\$2,082,646.19

\$2,082,646.19

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,082,646.19

\$2,082,646.19

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$19,213,303.02

\$9,606,651.51

\$9,606,651.51

\$19,213,303.02

\$9,606,651.51

\$9,606,651.51

\$9,606,651.51

\$9,606,651.51

\$0.00

\$5,061,080.05

\$5,061,080.05

\$0.00

\$5,061,080.05

\$5,061,080.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,334,807.74

\$5,180,900.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 30 additional projects were completed of 40 total projects. 4 projects are underway. 2,845.07 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	16		33/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	30		56/42	
# of Singlefamily Units	30		56/42	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	20	10	30	37/28	19/14	56/42	100.00
# Owner Households	20	10	30	37/28	19/14	56/42	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$2,927,080.42)

(\$2,927,080.42)

\$0.00

(\$2,927,080.42)

(\$2,927,080.42)

\$0.00

\$566,092.87

\$566,092.87

\$0.00

\$566,092.87

\$566,092.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$566,092.87

\$566,092.87

\$0.00

**To Date**

\$8,234,272.72

\$4,117,136.36

\$4,117,136.36

\$8,234,272.72

\$4,117,136.36

\$4,117,136.36

\$4,117,136.36

\$4,117,136.36

\$0.00

\$1,567,195.11

\$1,567,195.11

\$0.00

\$1,567,195.11

\$1,567,195.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$922,103.00

\$1,001,102.24

\$0.00

\$0.00

\$0.00

\$566,092.87

\$566,092.87

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 7 additional projects were completed of 7 total projects. 0 projects are underway. 778.14 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		2/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		7/18	
# of Singlefamily Units	7		7/18	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	5/18	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[HGAC]\_HMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$4,896,981.57

\$4,896,981.57

\$0.00

\$4,896,981.57

\$4,896,981.57

\$0.00

\$19,640,191.44

\$19,640,191.44

\$0.00

\$19,640,191.44

\$19,640,191.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$19,964,983.05

\$19,964,983.05

\$19,964,983.05

\$19,964,983.05

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$781,076,055.80

\$390,538,027.90

\$390,538,027.90

\$781,076,055.80

\$390,538,027.90

\$390,538,027.90

\$390,538,027.90

\$290,538,027.90

\$100,000,000.00

\$38,800,686.43

\$38,800,686.43

\$0.00

\$38,800,686.43

\$38,800,686.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,949,055.25

\$39,585,900.62

\$35,949,055.25

\$35,949,055.25

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



**Activity Progress Narrative:**

During the reporting period, 274 additional projects were completed of 960 total projects. 297 projects are underway. 60,455.15 - Payroll Allocation

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	190	394/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	274	411/1698
# of Singlefamily Units	274	411/1698

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	215	57	274	320/1121	89/577	411/1698	99.51
# Owner Households	215	57	274	320/1121	89/577	411/1698	99.51

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[HGAC]\_HMID\_UN

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$4,197,411.72

\$4,197,411.72

\$0.00

\$2,098,705.86

\$2,098,705.86

\$0.00

\$2,692,154.23

\$2,692,154.23

\$0.00

\$2,692,154.23

\$2,692,154.23

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,806,163.92

\$2,806,163.92

\$2,806,163.92

\$2,806,163.92

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$167,373,440.53

\$131,162,531.53

\$36,210,909.00

\$5,440,241.83

\$5,440,241.83

\$0.00

\$5,440,241.83

\$5,440,241.83

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,212,409.77

\$5,619,935.52

\$5,212,409.77

\$5,212,409.77

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



**Activity Progress Narrative:**

During the reporting period, 46 additional projects were completed of 227 total projects. 59 projects are underway. 13,997.35 - Payroll Allocation

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	26/182

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	46	62/728
# of Singlefamily Units	46	62/728

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	46	0/0	0/0	62/728	0.00
# Owner Households	0	0	46	0/0	0/0	62/728	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[HGAC]\_SMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$2,556,987.93)

(\$2,556,987.93)

\$0.00

(\$2,556,987.93)

(\$2,556,987.93)

\$0.00

\$1,230,499.09

\$1,230,499.09

\$0.00

\$1,230,499.09

\$1,230,499.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,230,499.09

\$1,230,499.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$65,986,145.48

\$32,993,072.74

\$32,993,072.74

\$65,986,145.48

\$32,993,072.74

\$32,993,072.74

\$32,993,072.74

\$32,993,072.74

\$0.00

\$2,341,872.88

\$2,341,872.88

\$0.00

\$2,341,872.88

\$2,341,872.88

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,000,116.45

\$2,358,293.88

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 19 additional projects were completed of 44 total projects. 5 projects are underway. 2,693.87 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		15		27/36

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		19		27/143
# of Singlefamily Units		19		27/143

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	12	7	19	17/94	10/49	27/143	100.00
# Owner Households	12	7	19	17/94	10/49	27/143	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[HGAC]\_SMID\_UN

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$1,095,852.01)

(\$1,095,852.01)

\$0.00

(\$1,095,852.01)

(\$1,095,852.01)

\$0.00

\$600,307.75

\$600,307.75

\$0.00

\$600,307.75

\$600,307.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$600,307.75

\$600,307.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$28,279,776.64

\$14,139,888.32

\$14,139,888.32

\$28,279,776.64

\$14,139,888.32

\$14,139,888.32

\$14,139,888.32

\$14,139,888.32

\$0.00

\$941,975.23

\$941,975.23

\$0.00

\$941,975.23

\$941,975.23

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$814,982.12

\$974,817.23

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 3 additional projects were completed of 12 total projects. 2 projects are underway. 722.73 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		4/15	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		5/61	
# of Singlefamily Units	3		5/61	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	5/61	0.00
# Owner Households	0	0	3	0/0	0/0	5/61	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[PUBLIC SERVICES]\_H MID\_LMI  
**Activity Title:** HAP - PUBLIC SERVICES

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

05/01/2019

**Projected End Date:**

05/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
B-17-DM-48-0001	N/A	\$0.00
B-18-DP-48-0001	N/A	\$0.00
<b>Total Budget</b>	(\$40,000,000.00)	\$0.00
B-17-DM-48-0001	(\$40,000,000.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$40,000,000.00)	\$0.00
B-17-DM-48-0001	(\$40,000,000.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

HAP Public Service

**Location Description:**

HAP Public Service



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[PUBLIC SERVICES]\_SMID\_LMI

**Activity Title:** HAP - PUBLIC SERVICES

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

05/01/2019

**Projected End Date:**

05/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$10,000,000.00)

(\$10,000,000.00)

\$0.00

(\$10,000,000.00)

(\$10,000,000.00)

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\$0.00

**To Date**

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

**Activity Description:**

Public Services

**Location Description:**

Public Services

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[SETRPC]\_HMID\_LMI

**Activity Title:** HAP - SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$27,866,480.97)

(\$27,866,480.97)

\$0.00

(\$27,866,480.97)

(\$27,866,480.97)

\$0.00

\$22,726,546.95

\$22,726,546.95

\$0.00

\$22,726,546.95

\$22,726,546.95

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$22,884,655.73

\$22,884,655.73

\$22,884,655.73

\$22,884,655.73

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$315,789,942.06

\$157,894,971.03

\$157,894,971.03

\$315,789,942.06

\$157,894,971.03

\$157,894,971.03

\$157,894,971.03

\$107,894,971.03

\$50,000,000.00

\$42,579,964.77

\$42,579,964.77

\$0.00

\$42,579,964.77

\$42,579,964.77

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$38,688,139.04

\$43,600,818.10

\$38,688,139.04

\$38,688,139.04

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.



### Activity Progress Narrative:

During the reporting period, 250 additional projects were completed of 527 total projects. 100 projects are underway. 20,674.69 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	226		442/172	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	250		381/686	
# of Singlefamily Units	250		381/686	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	182	68	250	278/453	103/233	381/686	100.00
# Owner Households	182	68	250	278/453	103/233	381/686	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_UN

**Activity Title:** HAP - SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

(\$11,940,751.96)

(\$11,940,751.96)

\$0.00

(\$11,940,751.96)

(\$11,940,751.96)

\$0.00

\$6,884,980.01

\$6,884,980.01

\$0.00

\$6,884,980.01

\$6,884,980.01

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,911,627.74

\$6,911,627.74

\$6,911,627.74

\$6,911,627.74

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$135,342,598.08

\$67,671,299.04

\$67,671,299.04

\$135,342,598.08

\$67,671,299.04

\$67,671,299.04

\$67,671,299.04

\$67,671,299.04

\$0.00

\$13,873,271.13

\$13,873,271.13

\$0.00

\$13,873,271.13

\$13,873,271.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,108,355.53

\$14,278,843.86

\$12,108,355.53

\$12,108,355.53

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.



### Activity Progress Narrative:

During the reporting period, 75 additional projects were completed of 173 total projects. 27 projects are underway. 7,380.39 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	68/74

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	75	117/294
# of Singlefamily Units	75	117/294

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	75	0/0	0/0	117/294	0.00
# Owner Households	0	0	75	0/0	0/0	117/294	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / 0006 / Local Infrastructure Program

<b>Grantee Activity Number:</b>	<b>INF[HOLDING]</b>
<b>Activity Title:</b>	<b>Local Infrastructure Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/30/2019

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$260,673,372.48
B-17-DM-48-0001	N/A	\$130,336,686.24
B-18-DP-48-0001	N/A	\$130,336,686.24

<b>Total Budget</b>	\$10,000,000.00	\$260,673,372.48
B-17-DM-48-0001	\$10,000,000.00	\$130,336,686.24
B-18-DP-48-0001	\$0.00	\$130,336,686.24
<b>Total Obligated</b>	\$130,336,686.24	\$130,336,686.24
B-17-DM-48-0001	\$130,336,686.24	\$130,336,686.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Local Infrastructure Program

**Location Description:**

Local Infrastructure Program

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMHI_20-065-092-C257_FortBendCounty</b>
<b>Activity Title:</b>	<b>Acquisition - Housing Incentives</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$187,832.00
B-17-DM-48-0001	N/A	\$93,916.00
B-18-DP-48-0001	N/A	\$93,916.00
<b>Total Budget</b>	\$93,916.00	\$187,832.00
B-17-DM-48-0001	\$93,916.00	\$93,916.00
B-18-DP-48-0001	\$0.00	\$93,916.00
<b>Total Obligated</b>	\$93,916.00	\$93,916.00
B-17-DM-48-0001	\$93,916.00	\$93,916.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately nineteen (19) non-residential properties affected by Hurricane Harvey. Assistance will be provided to non-residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



**Location Description:**

Activities shall take place in Fort Bend county.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-004-B995_Sinton</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

10/29/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sinton

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$475,228.00
B-17-DM-48-0001	N/A	\$475,228.00
<b>Total Budget</b>	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
<b>Total Obligated</b>	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
<b>Total Funds Drawdown</b>	\$13,822.10	\$25,114.10
B-17-DM-48-0001	\$13,822.10	\$25,114.10
<b>Program Funds Drawdown</b>	\$13,822.10	\$25,114.10
B-17-DM-48-0001	\$13,822.10	\$25,114.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,644.20	\$50,228.20
City of Sinton	\$13,822.10	\$25,114.10
<b>Most Impacted and Distressed Expended</b>	\$13,822.10	\$25,114.10
B-17-DM-48-0001	\$13,822.10	\$25,114.10
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical waste water system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate approximately five hundred (500) linear feet of ten-inch (10-inch) sewer line and approximately two thousand five hundred (2,500) linear feet of fifteen-inch (15-inch) sewer line, rehabilitate manholes, and complete associated appurtenances. These Activities shall benefit two thousand one hundred forty-five (2,145) persons. Of these persons, one thousand four hundred sixty-seven (1,467), or sixty-eight and thirty-nine hundredths percent (68.39%), are of low to moderate income. 9 Public Facilities

**Location Description:**

Construction shall take place at East Lewis along the service road to the wastewater treatment plant interceptor. Site 1 - Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, 28.041318 / -97.504414. Site 2 - Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, 28.041319 / -97.504993. Site 3 - Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, 28.04248 / -97.505617. Site 4 - From WWTP, south on WWTP Service Road 1,145', 28.044704 / -97.504547. Manhole Cover Replacements (multiple locations) - 28.041318, -97.503114, 28.041318, -97.504414, 28.041312, -97.505627, 28.042289, -97.505618, 28.043419, -97.505608, 28.043614, -97.505606, 28.044055, -97.505194, 28.045767, -97.503487, (Qty 2) 28.045767, -97.503487. 9 Public Facilities

**Activity Progress Narrative:**



During the reporting period, the City of Sinton had environmental review and engineering design underway for its sewer facilities project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-008-C011\_IowaColony

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/04/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Iowa Colony

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,675.00
B-17-DM-48-0001	N/A	\$131,675.00
<b>Total Budget</b>	\$0.00	\$131,675.00
B-17-DM-48-0001	\$0.00	\$131,675.00
<b>Total Obligated</b>	\$0.00	\$131,675.00
B-17-DM-48-0001	\$0.00	\$131,675.00
<b>Total Funds Drawdown</b>	\$1,380.50	\$5,204.00
B-17-DM-48-0001	\$1,380.50	\$5,204.00
<b>Program Funds Drawdown</b>	\$1,380.50	\$5,204.00
B-17-DM-48-0001	\$1,380.50	\$5,204.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,761.00	\$10,408.00
City of Iowa Colony	\$1,380.50	\$5,204.00
<b>Most Impacted and Distressed Expended</b>	\$1,380.50	\$5,204.00
B-17-DM-48-0001	\$1,380.50	\$5,204.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred twenty-seven (127), or sixty-five and forty-six hundredths percent (65.46%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the south-west side of the city. Ames Boulevard Crossing of Hayes Creek - Ames Blvd. (north side of Hayes Creek) to Ames Blvd, (south side of Hayes Creek), 29.409416, -95.443779.

**Activity Progress Narrative:**

During the reporting period, Iowa Colony had environmental review and engineering design underway for it's Food & Drainage facilities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$173,456.00
B-17-DM-48-0001	N/A	\$173,456.00
<b>Total Budget</b>	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
<b>Total Obligated</b>	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
<b>Total Funds Drawdown</b>	\$15,724.30	\$15,724.30
B-17-DM-48-0001	\$15,724.30	\$15,724.30
<b>Program Funds Drawdown</b>	\$15,724.30	\$15,724.30
B-17-DM-48-0001	\$15,724.30	\$15,724.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,448.60	\$31,448.60
Cleveland	\$15,724.30	\$15,724.30
<b>Most Impacted and Distressed Expended</b>	\$15,724.30	\$15,724.30
B-17-DM-48-0001	\$15,724.30	\$15,724.30
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. Improvements include 55 linear feet.

**Location Description:**

Construction shall take place at the following location in the city. East Houston Street - North Side of E. Houston Street to the South Side of E. Houston Street, 30.341068, -95.077931.

**Activity Progress Narrative:**

During the reporting period, the City of Cleveland had environmental review and engineering design underway for its flood and drainage project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,705.00
B-17-DM-48-0001	N/A	\$149,705.00
<b>Total Budget</b>	\$0.00	\$149,705.00
B-17-DM-48-0001	\$0.00	\$149,705.00
<b>Total Obligated</b>	\$0.00	\$149,705.00
B-17-DM-48-0001	\$0.00	\$149,705.00
<b>Total Funds Drawdown</b>	\$13,392.50	\$13,392.50
B-17-DM-48-0001	\$13,392.50	\$13,392.50
<b>Program Funds Drawdown</b>	\$13,392.50	\$13,392.50
B-17-DM-48-0001	\$13,392.50	\$13,392.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,785.00	\$26,785.00
Cleveland	\$13,392.50	\$13,392.50
<b>Most Impacted and Distressed Expended</b>	\$13,392.50	\$13,392.50
B-17-DM-48-0001	\$13,392.50	\$13,392.50
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new backup generator at a higher elevation and complete all associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. One (1) Public Facility.

**Location Description:**

Construction shall take place at Water Plant #3. City of Cleveland Water Plant #3, 30.330323, -95.0522. One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Cleveland had environmental review and engineering design underway for its sewer project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-022-C079\_EastBernard

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Bernard City Hall

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$157,563.00
<b>Total Budget</b>	\$0.00	\$157,563.00
<b>Total Obligated</b>	\$0.00	\$157,563.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,300.70
East Bernard City Hall	\$0.00	\$8,300.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$8,300.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These Activities shall benefit thirty-seven (37) persons. Of these persons, twenty-nine (29), or seventy-eight and thirty-eight hundredths percent (78.38%), are of low to moderate income. Improvements include 2130 linear feet.

**Location Description:**

Construction shall take place at the locations identified in the table below. Vacek Street - Vacek St. from Ray St. to end of street, 29.533852, -96.068762. North Urbanec Street - North Urbanec St. from Vacek St. to 350 LF from Koym Street. Louis Street From Koym St. to end of street, 29.535447, -96.062773.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-025-C086\_Mathis

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mathis, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
B-17-DM-48-0001	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$2,904.00	\$2,904.00
B-17-DM-48-0001	\$2,904.00	\$2,904.00
<b>Program Funds Drawdown</b>	\$2,904.00	\$2,904.00
B-17-DM-48-0001	\$2,904.00	\$2,904.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,808.00	\$5,808.00
Mathis, City of	\$2,904.00	\$2,904.00
<b>Most Impacted and Distressed Expended</b>	\$2,904.00	\$2,904.00
B-17-DM-48-0001	\$2,904.00	\$2,904.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install 2 emergency generators and complete associated appurtenances. Two (2) public facilities. These Activities shall benefit eight hundred fifty-four (854) persons. Of these persons, six hundred fifty-one (651), or seventy-six and twenty-three hundredths percent (76.23%), are of low to moderate income.

**Location Description:**

Installation shall take place at the Campbell and Lee Street lift station locations. Campbell Lift Station - Campbell Street, 28.082158, -97.828613. Lee Lift Station - North Lee Street, 28.08704, -97.825777.

**Activity Progress Narrative:**

During the reporting period, the City of Mathis had environmental review and engineering design underway for its sewer facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/11/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,249,864.00
B-17-DM-48-0001	N/A	\$1,249,864.00
<b>Total Budget</b>	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
<b>Total Obligated</b>	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
<b>Total Funds Drawdown</b>	\$31,361.00	\$31,361.00
B-17-DM-48-0001	\$31,361.00	\$31,361.00
<b>Program Funds Drawdown</b>	\$31,361.00	\$31,361.00
B-17-DM-48-0001	\$31,361.00	\$31,361.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,722.00	\$62,722.00
Santa Fe	\$31,361.00	\$31,361.00
<b>Most Impacted and Distressed Expended</b>	\$31,361.00	\$31,361.00
B-17-DM-48-0001	\$31,361.00	\$31,361.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 12,281 linear feet.

**Location Description:**

Construction shall take place at the following locations: 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080. 22nd Street Site 2 - Main St. East to end of pavement, 29.367428, -95.079655. 23rd Street Site 3 - Main Street East to end of pavement, 29.366035, -95.079652. 24th Street Site 4 - Main Street East to Avenue H, 29.36556, -95.079665. 25th Street Site 5 - Main Street to Avenue G-1/2, 29.364643, -95.07957. Avenue I Site 6 - 25th Street, North to end of pavement, 29.36594, -95.076302. Avenue G-1/2 Site 6 - 25th Street South to end of pavement, 29.362249, -95.076652. Avenue F Site 8 - State Hwy 6, South to end of pavement, 29.36379, -95.072385.

**Activity Progress Narrative:**



During the reporting period, the City of Santa Fe had environmental review and engineering design underway for its street improvement project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-028-C091\_FayetteCounty

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fayette, County of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$929,021.13
B-17-DM-48-0001	N/A	\$929,021.13
<b>Total Budget</b>	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
<b>Total Obligated</b>	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
<b>Total Funds Drawdown</b>	\$10,023.30	\$20,046.60
B-17-DM-48-0001	\$10,023.30	\$20,046.60
<b>Program Funds Drawdown</b>	\$10,023.30	\$20,046.60
B-17-DM-48-0001	\$10,023.30	\$20,046.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,046.60	\$40,093.20
Fayette, County of	\$10,023.30	\$20,046.60
<b>Most Impacted and Distressed Expended</b>	\$10,023.30	\$20,046.60
B-17-DM-48-0001	\$10,023.30	\$20,046.60
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water distribution line Infrastructure improvements to provide optimum water service to the area. Subrecipient shall install water distribution lines, bore and case, gate valves, hydrants, and reconnections and complete associated appurtenances. These Activities shall benefit eight hundred eighty-five (885) persons. Of these persons, six hundred forty (640), or seventy-two and thirty-two hundredths percent (72.32%), are of low to moderate income. Improvements include 5,080 linear feet and thirteen (13) public facilities.

**Location Description:**

Construction will take place at W. Northline Street, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B 29.912398, -96.88283. Fire Hydrants, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B, 29.912398, -96.88283. N. Main Street, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. Fire Hydrants, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. W. Colorado, N. Main St to 497 W. Colorado Well D, 29.904595, -96.880836. Fire Hydrant, N. Main St to 497 W. Colorado, Well D, 9.904595, -96.880836.

**Activity Progress Narrative:**

During the reporting period, Fayette County had environmental review and engineering design underway for its



water facilities project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-040-C121\_Woodloch

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/27/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodloch

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Woodloch

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$7,258.80

\$7,258.80

\$7,258.80

\$7,258.80

\$0.00

\$0.00

\$0.00

\$0.00

\$14,517.60

\$7,258.80

\$7,258.80

\$7,258.80

\$0.00

\$0.00

**To Date**

\$249,958.00

\$249,958.00

\$249,958.00

\$249,958.00

\$249,958.00

\$249,958.00

\$7,258.80

\$7,258.80

\$7,258.80

\$7,258.80

\$0.00

\$0.00

\$0.00

\$0.00

\$14,517.60

\$7,258.80

\$7,258.80

\$7,258.80

\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, and complete associated appurtenances. These Activities shall benefit six hundred eighty-nine (689) persons. Of these persons, four hundred nine (409), or fifty-nine and thirty-six hundredths percent (59.36%), are of low to moderate income. Improvements include one (1) Public Facility.

**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - East/Southeast End of S. Woodloch St., 30.216924, -95.409738.

**Activity Progress Narrative:**

During the reporting period, the City of Woodloch executed the contract for its sewer facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,979.00
B-17-DM-48-0001	N/A	\$800,979.00
<b>Total Budget</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
<b>Total Obligated</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
<b>Total Funds Drawdown</b>	\$24,236.70	\$24,236.70
B-17-DM-48-0001	\$24,236.70	\$24,236.70
<b>Program Funds Drawdown</b>	\$24,236.70	\$24,236.70
B-17-DM-48-0001	\$24,236.70	\$24,236.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,473.40	\$48,473.40
Hitchcock	\$24,236.70	\$24,236.70
<b>Most Impacted and Distressed Expended</b>	\$24,236.70	\$24,236.70
B-17-DM-48-0001	\$24,236.70	\$24,236.70
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 4,763 linear feet.

**Location Description:**

Construction shall take place at the following locations on the east side of the city. 2nd Street/redfish Drive Drainage Area - 2nd Street to Diversionary Canal, 29.3325, -95.0231. Hacker and Caldwell Outfall - Hacker to Diversionary Canal, 29.3375, -95.0142.

**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had environmental review and engineering design underway for its flood and drainage project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-043-C129_Liverpool</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/08/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liverpool, city of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$191,486.00
B-17-DM-48-0001	N/A	\$191,486.00
<b>Total Budget</b>	\$0.00	\$191,486.00
B-17-DM-48-0001	\$0.00	\$191,486.00
<b>Total Obligated</b>	\$0.00	\$191,486.00
B-17-DM-48-0001	\$0.00	\$191,486.00
<b>Total Funds Drawdown</b>	\$12,204.00	\$12,204.00
B-17-DM-48-0001	\$12,204.00	\$12,204.00
<b>Program Funds Drawdown</b>	\$12,204.00	\$12,204.00
B-17-DM-48-0001	\$12,204.00	\$12,204.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,408.00	\$24,408.00
Liverpool, city of	\$12,204.00	\$12,204.00
<b>Most Impacted and Distressed Expended</b>	\$12,204.00	\$12,204.00
B-17-DM-48-0001	\$12,204.00	\$12,204.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct road using SWPPP, remove and replace drainage pipe, regrade and slope shoulders, and complete associated appurtenances. These Activities shall benefit twenty-three (23) persons. Of these persons, sixteen (16), or sixty-nine and fifty-seven hundredths percent (69.57%), are of low to moderate income. Improvements include 3,225 linear feet.

**Location Description:**

Construction shall take place at Avenue H, Main St. to St. Anne Street 29.295181, -95.272876.

**Activity Progress Narrative:**

During the reporting period, the City of Liverpool had environmental review and engineering design underway for it's street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-045-C131\_HolidayLakes

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/13/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Holiday Lake, Town of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$599,008.00
B-17-DM-48-0001	N/A	\$599,008.00
<b>Total Budget</b>	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
<b>Total Obligated</b>	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
<b>Total Funds Drawdown</b>	\$35,559.00	\$35,559.00
B-17-DM-48-0001	\$35,559.00	\$35,559.00
<b>Program Funds Drawdown</b>	\$35,559.00	\$35,559.00
B-17-DM-48-0001	\$35,559.00	\$35,559.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,118.00	\$71,118.00
Holiday Lake, Town of	\$35,559.00	\$35,559.00
<b>Most Impacted and Distressed Expended</b>	\$35,559.00	\$35,559.00
B-17-DM-48-0001	\$35,559.00	\$35,559.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These Activities shall benefit nine hundred fifty (950) persons. Of these persons, eight hundred twenty-five (825), or eighty-six and eighty-four hundredths percent (86.84%), are of low to moderate income. Improvements include 10,975 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Sullivan Lane - Kelly Lane to Duffy Lane, 29.213679, -95.513056. O'Malley Lane - Kelly Lane to Duffy Lane, 29.213658, -95.513949. Hennessee Lane - Kelly Lane to Duffy Lane, 29.213616, -95.514817. Flanagan Lane - Kelly Lane to Duffy Lane, 29.213588, -95.515726. Shanahan Lane - Kelly Lane to Duffy Lane, 29.213652, -95.516603. Shaughnsey Lane - Kelly Lane to Duffy Lane, 29.213785, -95.51751. Casey Lane - Kelly Lane to Duffy Lane, 29.214129, -95.518467. Aniak Drive - Spur Lane to Sunset Blvd., 29.213287, -95.519368. Duffy Lane - Aniak Drive to O'Leary, 29.211918, -95.515638.

**Activity Progress Narrative:**

During the reporting period, the Town of Holiday Lakes had environmental review and engineering design underway for it's flood and drainage project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-046-C138\_Rosenberg

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/23/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rosenberg

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$298,611.00
B-17-DM-48-0001	N/A	\$298,611.00
<b>Total Budget</b>	\$0.00	\$298,611.00
B-17-DM-48-0001	\$0.00	\$298,611.00
<b>Total Obligated</b>	\$0.00	\$298,611.00
B-17-DM-48-0001	\$0.00	\$298,611.00
<b>Total Funds Drawdown</b>	\$16,130.93	\$16,130.93
B-17-DM-48-0001	\$16,130.93	\$16,130.93
<b>Program Funds Drawdown</b>	\$16,130.93	\$16,130.93
B-17-DM-48-0001	\$16,130.93	\$16,130.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,261.86	\$32,261.86
Rosenberg	\$16,130.93	\$16,130.93
<b>Most Impacted and Distressed Expended</b>	\$16,130.93	\$16,130.93
B-17-DM-48-0001	\$16,130.93	\$16,130.93
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. These activities shall benefit fifty (50) persons. Of these persons, forty-two (42), or eighty-four percent (84%), are of low to moderate income. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Lift Station No. 9 - 2311 Ave B, 29.56547, -95.80344. Lift Station No. 10 - 1911 Ave A, 29.56547, -95.803436.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had environmental review underway for its sewer facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$886,967.00
B-17-DM-48-0001	N/A	\$886,967.00
<b>Total Budget</b>	\$0.00	\$886,967.00
B-17-DM-48-0001	\$0.00	\$886,967.00
<b>Total Obligated</b>	\$0.00	\$886,967.00
B-17-DM-48-0001	\$0.00	\$886,967.00
<b>Total Funds Drawdown</b>	\$48,345.40	\$48,345.40
B-17-DM-48-0001	\$48,345.40	\$48,345.40
<b>Program Funds Drawdown</b>	\$48,345.40	\$48,345.40
B-17-DM-48-0001	\$48,345.40	\$48,345.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,690.80	\$96,690.80
Refugio, Town of	\$48,345.40	\$48,345.40
<b>Most Impacted and Distressed Expended</b>	\$48,345.40	\$48,345.40
B-17-DM-48-0001	\$48,345.40	\$48,345.40
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E., Commons Street, 28.299816, -97.2696611. Mesquite Street, E. Empresario Street to E., Commons Street, 28.300004, -97.27091. S. Bayou, Street - Curve on Bayou Street to E., Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E.Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston



Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had engineering design underway for its Flood and Drainage projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,498,315.00
B-17-DM-48-0001	N/A	\$1,498,315.00
<b>Total Budget</b>	\$0.00	\$1,498,315.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
<b>Total Obligated</b>	\$0.00	\$1,498,315.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
<b>Total Funds Drawdown</b>	\$81,723.47	\$81,723.47
B-17-DM-48-0001	\$81,723.47	\$81,723.47
<b>Program Funds Drawdown</b>	\$81,723.47	\$81,723.47
B-17-DM-48-0001	\$81,723.47	\$81,723.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$163,446.94	\$163,446.94
Refugio, Town of	\$81,723.47	\$81,723.47
<b>Most Impacted and Distressed Expended</b>	\$81,723.47	\$81,723.47
B-17-DM-48-0001	\$81,723.47	\$81,723.47
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violenia Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West



Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had engineering design underway for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,494,787.00
B-17-DM-48-0001	N/A	\$4,494,787.00
<b>Total Budget</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
<b>Total Obligated</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
<b>Total Funds Drawdown</b>	\$245,124.48	\$245,124.48
B-17-DM-48-0001	\$245,124.48	\$245,124.48
<b>Program Funds Drawdown</b>	\$245,124.48	\$245,124.48
B-17-DM-48-0001	\$245,124.48	\$245,124.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$490,248.96	\$490,248.96
Refugio, Town of	\$245,124.48	\$245,124.48
<b>Most Impacted and Distressed Expended</b>	\$245,124.48	\$245,124.48
B-17-DM-48-0001	\$245,124.48	\$245,124.48
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston



Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had engineering design underway for its Street Improvement projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,539,043.00
B-17-DM-48-0001	N/A	\$1,539,043.00
<b>Total Budget</b>	\$0.00	\$1,539,043.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
<b>Total Obligated</b>	\$0.00	\$1,539,043.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
<b>Total Funds Drawdown</b>	\$83,927.25	\$83,927.25
B-17-DM-48-0001	\$83,927.25	\$83,927.25
<b>Program Funds Drawdown</b>	\$83,927.25	\$83,927.25
B-17-DM-48-0001	\$83,927.25	\$83,927.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$167,854.50	\$167,854.50
Refugio, Town of	\$83,927.25	\$83,927.25
<b>Most Impacted and Distressed Expended</b>	\$83,927.25	\$83,927.25
B-17-DM-48-0001	\$83,927.25	\$83,927.25
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift



Street to Third Street, 28.308441, -97.276362.

**Activity Progress Narrative:**

During the reporting period, the Town of Refugio had engineering design underway for its Water facilities projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-060-C175_Alvin_SF</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/29/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin, City of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$408,336.00
B-17-DM-48-0001	N/A	\$408,336.00
<b>Total Budget</b>	\$0.00	\$408,336.00
B-17-DM-48-0001	\$0.00	\$408,336.00
<b>Total Obligated</b>	\$0.00	\$408,336.00
B-17-DM-48-0001	\$0.00	\$408,336.00
<b>Total Funds Drawdown</b>	\$9,179.73	\$9,179.73
B-17-DM-48-0001	\$9,179.73	\$9,179.73
<b>Program Funds Drawdown</b>	\$9,179.73	\$9,179.73
B-17-DM-48-0001	\$9,179.73	\$9,179.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,359.46	\$18,359.46
Alvin, City of	\$9,179.73	\$9,179.73
<b>Most Impacted and Distressed Expended</b>	\$9,179.73	\$9,179.73
B-17-DM-48-0001	\$9,179.73	\$9,179.73
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient shall install a generator and concrete foundation and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX, 29.365976, -95.233423.

**Activity Progress Narrative:**

During the reporting period, the City of Alvin had environmental review and engineering design underway for its sewer facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/29/2020

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alvin, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$478,092.00
B-17-DM-48-0001	N/A	\$478,092.00
<b>Total Budget</b>	\$0.00	\$478,092.00
B-17-DM-48-0001	\$0.00	\$478,092.00
<b>Total Obligated</b>	\$0.00	\$478,092.00
B-17-DM-48-0001	\$0.00	\$478,092.00
<b>Total Funds Drawdown</b>	\$16,024.80	\$16,024.80
B-17-DM-48-0001	\$16,024.80	\$16,024.80
<b>Program Funds Drawdown</b>	\$16,024.80	\$16,024.80
B-17-DM-48-0001	\$16,024.80	\$16,024.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,049.60	\$32,049.60
Alvin, City of	\$16,024.80	\$16,024.80
<b>Most Impacted and Distressed Expended</b>	\$16,024.80	\$16,024.80
B-17-DM-48-0001	\$16,024.80	\$16,024.80
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient contractor shall install generators and concrete foundations and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Water Well #4 - 300 S. Durant Street, Alvin, TX, 29.421219, -94.986019. Water Well #8 - 380 Willis Street, Alvin, TX, 29.424854, -95.246564.

**Activity Progress Narrative:**

During the reporting period, the City of Alvin had environmental review and engineering design underway for its water facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-068-C194_Bayside</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
01/23/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bayside

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$720,132.00
B-17-DM-48-0001	N/A	\$720,132.00
<b>Total Budget</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
<b>Total Obligated</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
<b>Total Funds Drawdown</b>	\$42,709.50	\$42,709.50
B-17-DM-48-0001	\$42,709.50	\$42,709.50
<b>Program Funds Drawdown</b>	\$42,709.50	\$42,709.50
B-17-DM-48-0001	\$42,709.50	\$42,709.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,419.00	\$85,419.00
Bayside	\$42,709.50	\$42,709.50
<b>Most Impacted and Distressed Expended</b>	\$42,709.50	\$42,709.50
B-17-DM-48-0001	\$42,709.50	\$42,709.50
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 16,000 linear feet.

**Location Description:**

Construction shall take place at the following locations. Division Street - First St. to Third St., 28.097435, -97.210435. West First Street - Mitchell Dr. to Plummer, 28.094533, -97.211627. Spoonbill Dr. - First St. to Third St., 28.089652, -97.217319. Third Street - Sandpiper Dr. to Seagull Dr., 28.101798, -97.208065. East First Street - St. Mary's Dr. to Center Rd., 28.105994, -97.198493.

**Activity Progress Narrative:**

During the reporting period, the Town of Bayside had engineering design underway for its Street Improvement projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-069-C195\_Lumberton

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,753,945.91
B-17-DM-48-0001	N/A	\$1,753,945.91
<b>Total Budget</b>	\$0.00	\$1,753,945.91
B-17-DM-48-0001	\$0.00	\$1,753,945.91
<b>Total Obligated</b>	\$0.00	\$1,753,945.91
B-17-DM-48-0001	\$0.00	\$1,753,945.91
<b>Total Funds Drawdown</b>	\$66,597.67	\$66,597.67
B-17-DM-48-0001	\$66,597.67	\$66,597.67
<b>Program Funds Drawdown</b>	\$66,597.67	\$66,597.67
B-17-DM-48-0001	\$66,597.67	\$66,597.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$133,195.34	\$133,195.34
Lumberton	\$66,597.67	\$66,597.67
<b>Most Impacted and Distressed Expended</b>	\$66,597.67	\$66,597.67
B-17-DM-48-0001	\$66,597.67	\$66,597.67
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety-two (1,292) persons. Of these persons, six hundred ninety-four (694), or fifty-three and seventy-two hundredths percent (53.72%), are of low to moderate income. Improvements include 11,980 linear feet.

**Location Description:**

Construction shall take place at Kent Street - Horn Rd to Dan Rd, 30.259998, -94.193583. Green Branch - HWY 96 to E Chance Rd, 30.261566, -94.193325. Horn Road - HWY 96 to Old Silsbee Rd, 30.257807, -94.193832. Dan Road - Horn Rd to Kent Rd, 30.259757, -94.192498. Carolina Street - HWY 96 to Old Silsbee Rd, 30.256979, -94.194143.

**Activity Progress Narrative:**

During the reporting period, the City of Lumberton had engineering design underway for its flood and drainage project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-070-C196\_Woodsboro

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodsboro, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,245,322.00
B-17-DM-48-0001	N/A	\$1,245,322.00
<b>Total Budget</b>	\$0.00	\$1,245,322.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
<b>Total Obligated</b>	\$0.00	\$1,245,322.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
<b>Total Funds Drawdown</b>	\$58,953.30	\$58,953.30
B-17-DM-48-0001	\$58,953.30	\$58,953.30
<b>Program Funds Drawdown</b>	\$58,953.30	\$58,953.30
B-17-DM-48-0001	\$58,953.30	\$58,953.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$117,906.60	\$117,906.60
Woodsboro, City of	\$58,953.30	\$58,953.30
<b>Most Impacted and Distressed Expended</b>	\$58,953.30	\$58,953.30
B-17-DM-48-0001	\$58,953.30	\$58,953.30
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAC pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities shall benefit one thousand three hundred ninety-six (1,396) persons. Of these persons, eight hundred twenty-six (826), or fifty-nine and seventeen hundredths percent (59.17%), are of low to moderate income. Improvements include 18,200 linear feet.

**Location Description:**

Construction shall take place at the following locations. Third Street (Ashby-Pugh) - Ashby St. to Pugh St., 28.241719, -97.326496. Fifth Street - Ashby St to Locke St., 28.239755, -97.325494. Terminal Street - Johnson St. to Locke St., 28.238491, -97.331526. Third Street (Johnson-1360) - Johnson St. to FM 1360, 28.237815, -97.327314. Johnson Street - Sixth St. to Kasten Ave, 28.237806, -97.322087. Arno Street - Wood St. to Locke St., 28.237302, -97.321512. Driscoll Street - Locke St. to Swift St., 28.235987, -97.331349. Davis Street - Locke St. to Jeter St., 28.235322, -97.330534. Julia Street - Driscoll St. to Sixth St., 28.23597, -97.327987. Magnolia Street - Locke St. to Jeter St., 28.234546, -97.325894.



**Activity Progress Narrative:**

During the reporting period, the City of Woodsboro had engineering design underway for its Street Improvement projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-077-C219\_MissouriCity

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/18/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Missouri City

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,908,612.00
B-17-DM-48-0001	N/A	\$954,306.00
B-18-DP-48-0001	N/A	\$954,306.00
<b>Total Budget</b>	\$0.00	\$1,908,612.00
B-17-DM-48-0001	\$0.00	\$954,306.00
B-18-DP-48-0001	\$0.00	\$954,306.00
<b>Total Obligated</b>	\$954,306.00	\$954,306.00
B-17-DM-48-0001	\$954,306.00	\$954,306.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Missouri City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall widen the existing Cangelosi Ditch by extending it approximately 6,000 linear feet, widen the channel bottom width, raise the banks, and complete associated appurtenances. These activities shall benefit four thousand one hundred ninety-five (4,195), persons. Of these persons, two thousand fifty-five (2,055), or forty-eight and ninety-nine hundredths percent (48.99%), are of low to moderate income. Missouri City was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 41.98%. Improvements include 6,000 linear feet.



**Location Description:**

Construction shall take place at the following location. Cangelosi Ditch - FM 2234 (Texas Pkwy) to Buffalo Run Detention Facility, 29.617984, -95.517295.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-080-C233\_Richwood

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Richwood, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$602,578.00

**Total Budget**

B-17-DM-48-0001

\$0.00

\$602,578.00

**Total Obligated**

B-17-DM-48-0001

\$0.00

\$602,578.00

**Total Funds Drawdown**

B-17-DM-48-0001

\$35,778.00

\$35,778.00

**Program Funds Drawdown**

B-17-DM-48-0001

\$35,778.00

\$35,778.00

**Program Income Drawdown**

B-17-DM-48-0001

\$0.00

\$0.00

**Program Income Received**

B-17-DM-48-0001

\$0.00

\$0.00

**Total Funds Expended**

Richwood, City of

\$71,556.00

\$71,556.00

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

\$35,778.00

\$35,778.00

**Match Contributed**

B-17-DM-48-0001

\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce inflow, infiltration, and backflow in emergency situations. Subrecipient shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. Briar Creek Dr. and Quail Run Dr. - These activities shall benefit fifty-nine (59) persons. Of these persons, forty-three (43), or seventy-two and eighty-eight hundredths percent (72.88%), are of low to moderate income. Cypress Ct. - These activities shall benefit thirty-six (36) persons. Of these persons, twenty-five (25), or sixty-nine and forty-four hundredths percent (69.44%), are of low to moderate income. Improvements include 2,816 linear feet.

**Location Description:**

Construction shall take place at the following locations. Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, 29.0677361, -95.4163805. Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., 29.0670056, -95.4174888. Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, 29.0661611, -95.4177527. Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, 29.0659778, -95.4169555. Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, 29.0657833, -95.4165277. Cypress Ct. - Cypress Dr. to 337 LF North, 29.0517806, -95.405375. Cypress Ct. - Sycamore Dr. to 490 LF South, 29.053325, -95.4059222.

**Activity Progress Narrative:**



During the reporting period, the City of Richwood had environmental review and engineering design underway for it's sewer facilities project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-081-C234\_Wharton

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,650,172.00
B-17-DM-48-0001	N/A	\$1,650,172.00
<b>Total Budget</b>	\$0.00	\$1,650,172.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
<b>Total Obligated</b>	\$0.00	\$1,650,172.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
<b>Total Funds Drawdown</b>	\$27,453.00	\$27,453.00
B-17-DM-48-0001	\$27,453.00	\$27,453.00
<b>Program Funds Drawdown</b>	\$27,453.00	\$27,453.00
B-17-DM-48-0001	\$27,453.00	\$27,453.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,906.00	\$54,906.00
Wharton	\$27,453.00	\$27,453.00
<b>Most Impacted and Distressed Expended</b>	\$27,453.00	\$27,453.00
B-17-DM-48-0001	\$27,453.00	\$27,453.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. SH60/Armstrong Street/FM 102 - These activities shall benefit two hundred eighteen (218) persons. Of these persons, one hundred sixteen (116), or fifty-three and twenty-one hundredths percent (53.21%), are of low to moderate income. N. Walnut Street/N. Bell Street/Speed Street - These activities shall benefit eight hundred sixty-three (863) persons. Of these persons, five hundred fifty-eight (558), or sixty-four and sixty-six hundredths percent (64.66%), are of low to moderate income. Improvements include 9,777 linear feet.

**Location Description:**

Construction shall take place at the following locations. SH 60 - N Richmond Rd. and W. 1st St. follow ditch northeast to W. 3rd St, north to the alley 150 ft. west of N. Fulton St. to approx. 170 ft. north of Armstrong St. follow ditch northwest to SH 60, end at SH 60 and Sunset Dr., 29.325075, -96.097036. Armstrong Street - Armstrong St. and the alley 150 ft. west of N. Fulton St., west along Armstrong St. to SH 60, then south along SH 60, end at FM 102 and SH 60, 29.320699, -96.09847. FM 102 - Northeast corner of FM 102 and SH 60 intersection across SH 60 ending at northwest corner of intersection., 29.320069, -96.099366. SH 60 - SH 60 and Armstrong St north on SH 60 for approx. 440 feet, 29.321382, -96.098588. SH 60 - Approx. 960 ft. north of the intersection of FM 102 and SH 60 to approx. 170 ft. east, then approx. 400 ft. north, 29.321709, -96.097474. FM 102 - Approx. 960 ft. north of FM 102 and State Hwy 60 intersection on State Hwy 60 west approx. 260 ft., 29.322516, -96.098583. N. Walnut Street - Approx. 310 ft. west of N Walnut St and E Dahlgren Ave. south ending at approx. 310 ft. west of N. Walnut St and E. Ahldag Ave., 29.330699, -96.088964. N.



Walnut Street - Approx. 230 ft west of N. Walnut St. and E. Dahlgren Ave. north to approx. 180 ft. to east ending at N. Walnut St., 29.33164, -96.088137. N. Walnut Street - N. Walnut St approx. 180 ft. east of N. Walnut St and E. Bell Ave north to approx. 150 ft. east ending at N. Abell St., 29.332156, -96.086167. N. Bell Street - Ditch parallel to N. Bell St. approx. 200 ft. north of N. Abell St and E. Bell Ave. east for approx. 450 ft. north ending at E. Wayside Ave., 29.331557, -96.084186. Speed Street - Ditch parallel to Speed St. and is approx. 110 ft. east of E. Wayside Ave and Speed St. north for approx. 150 ft. east for approx. 90 ft., 29.332295, -96.083404. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east 90 ft. south of Speed St. and E. Emily Ave. intersection north ending at E. Emily Ave., 29.332508, -96.082678. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east of Speed St and E. Emily Ave. intersection north ending at E. Mulberry Ave., 29.333144, -96.082464. Speed Street - Ditch parallel to Speed St. and is approx. 300 ft. east of Speed St. and E. Mulberry Ave. intersection north ending at the city limit, 29.334382, -96.082128.

**Activity Progress Narrative:**

During the reporting period, the City of Wharton had environmental review and engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-084-C243\_PortNeches

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Neches

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,965,377.56
B-17-DM-48-0001	N/A	\$2,965,377.56
<b>Total Budget</b>	\$0.00	\$2,965,377.56
B-17-DM-48-0001	\$0.00	\$2,965,377.56
<b>Total Obligated</b>	\$0.00	\$2,965,377.56
B-17-DM-48-0001	\$0.00	\$2,965,377.56
<b>Total Funds Drawdown</b>	\$54,336.40	\$54,336.40
B-17-DM-48-0001	\$54,336.40	\$54,336.40
<b>Program Funds Drawdown</b>	\$54,336.40	\$54,336.40
B-17-DM-48-0001	\$54,336.40	\$54,336.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,672.80	\$108,672.80
Port Neches	\$54,336.40	\$54,336.40
<b>Most Impacted and Distressed Expended</b>	\$54,336.40	\$54,336.40
B-17-DM-48-0001	\$54,336.40	\$54,336.40
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will perform water Infrastructure improvements to ensure the city has enough potable water storage and pipe pressure during emergency situations. Water Tower #2 - Subrecipient shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. These activities shall benefit three thousand two hundred eighty-two (3,282) persons. Of these persons, one thousand seven hundred eight (1,708), or fifty-two and four hundredths percent (52.04%), are of low to moderate income. Improvements include one (1) public facility. DD#7 Drainage Channel/Little Abbeyville - Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities shall benefit two hundred thirty-four (234) persons. Of these persons, one hundred fifty (150), or sixty-four and one tenth percent (64.10%), are of low to moderate income. Improvements include one (1) public facility and 10,000 linear feet.

**Location Description:**

Construction shall take place at the following location. Water Tower #2 - 2310 Magnolia Port Neches, Texas, 29.988333, -93.974032. Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy, 29.954486, -93.953664. Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road, 29.955614, -93.931849.



**Activity Progress Narrative:**

During the reporting period, the City of Port Neches had engineering design underway for its water facility project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-090-C252\_Rockport

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rockport

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$6,156,435.00

**Total Budget**

B-17-DM-48-0001

\$0.00

\$6,156,435.00

**Total Obligated**

B-17-DM-48-0001

\$0.00

\$6,156,435.00

**Total Funds Drawdown**

B-17-DM-48-0001

\$147,769.95

\$147,769.95

**Program Funds Drawdown**

B-17-DM-48-0001

\$147,769.95

\$147,769.95

**Program Income Drawdown**

B-17-DM-48-0001

\$0.00

\$0.00

**Program Income Received**

B-17-DM-48-0001

\$0.00

\$0.00

**Total Funds Expended**

Rockport

\$295,539.90

\$295,539.90

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

\$147,769.95

\$147,769.95

**Match Contributed**

B-17-DM-48-0001

\$0.00

\$0.00

**Activity Description:**

Construction shall take place at the following locations throughout the city. Market Street - Church St. to a point East of Water St., 28.01993, -97.05268. Ann Street - Market St. to Murray St., 28.01846, -97.05771. Hackberry Street, Young St. to Ann St., 28.01793, -97.05917. Sabinal Street - Litron St. to Ann St., 28.03096, -97.05665. Ann Street - Sabinal St. to Nopal St., 28.03003, -97.0555. Orleans Street - Ann St. to Broadway, 28.03006, -97.05052. Laurel Street - Pearl St. to Magnolia St., 28.02824, -97.05202. Magnolia Street - Laurel St. to Nopal St., 28.02872, -97.05147.

**Location Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. Market Street - These Activities shall benefit three thousand eight hundred thirty-five (3,835) persons. Of these persons, two thousand one hundred twenty-five (2,125), or fifty-five and forty-one hundredths percent (55.41%), are of low to moderate income. Ann/Hackberry - These Activities shall benefit one thousand six hundred forty (1,640) persons. Of these persons, one thousand four hundred fifty-five (1,455), or eighty-eight and seventy-two hundredths percent (88.72%), are of low to moderate income. Sabinal/Ann/Orleans/Laurel/Magnolia - These Activities shall benefit ninety (90) persons. Of these persons, forty-seven (47), or fifty-two and twenty-two hundredths percent (52.22%), are of low to moderate income. Improvements include 10,450 linear feet.



**Activity Progress Narrative:**

During the reporting period, the City of Rockport had engineering design underway for its Flood and Drainage projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-092-C257\_FortBendCounty\_ACQ

**Activity Title:** Acquisition General

**Activity Category:**

Acquisition - general

**Project Number:**

0006

**Projected Start Date:**

03/10/2020

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

**Overall**

	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,524,762.00
B-17-DM-48-0001	N/A	\$4,262,381.00
B-18-DP-48-0001	N/A	\$4,262,381.00
<b>Total Budget</b>	\$0.00	\$8,524,762.00
B-17-DM-48-0001	\$0.00	\$4,262,381.00
B-18-DP-48-0001	\$0.00	\$4,262,381.00
<b>Total Obligated</b>	\$4,262,381.00	\$4,262,381.00
B-17-DM-48-0001	\$4,262,381.00	\$4,262,381.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately nineteen (19) non-residential properties affected by Hurricane Harvey. Assistance will be provided to non-residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



**Location Description:**

Activities shall take place in Fort Bend county.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-092-C257\_FortBendCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,121,790.00
B-17-DM-48-0001	N/A	\$13,060,895.00
B-18-DP-48-0001	N/A	\$13,060,895.00
<b>Total Budget</b>	\$13,060,895.00	\$26,121,790.00
B-17-DM-48-0001	\$13,060,895.00	\$13,060,895.00
B-18-DP-48-0001	\$0.00	\$13,060,895.00
<b>Total Obligated</b>	\$13,060,895.00	\$13,060,895.00
B-17-DM-48-0001	\$13,060,895.00	\$13,060,895.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall widen and deepen the existing Big Creek watershed channel. This Activity shall benefit eighteen thousand six hundred eighty (18,680) persons. Of these persons, eight thousand eight hundred (8,800), or forty-seven and eleven hundredths percent (47.11%), are of low to moderate-income. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%. Improvements include 29,375 linear feet.



**Location Description:**

Construction shall take place at the following location. Big Creek Expansion - FM 297 to Cottonwood Creek – Spur 10, 29.4719, -95.80474.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-093-C261\_SanJacintoCounty

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/07/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,596,139.00
B-17-DM-48-0001	N/A	\$1,596,139.00
<b>Total Budget</b>	\$0.00	\$1,596,139.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
<b>Total Obligated</b>	\$0.00	\$1,596,139.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
<b>Total Funds Drawdown</b>	\$19,402.19	\$19,402.19
B-17-DM-48-0001	\$19,402.19	\$19,402.19
<b>Program Funds Drawdown</b>	\$19,402.19	\$19,402.19
B-17-DM-48-0001	\$19,402.19	\$19,402.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,804.38	\$38,804.38
San Jacinto County	\$19,402.19	\$19,402.19
<b>Most Impacted and Distressed Expended</b>	\$19,402.19	\$19,402.19
B-17-DM-48-0001	\$19,402.19	\$19,402.19
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Butch Arthur Road - This activity shall benefit two hundred seventy-nine (279) persons. Of these persons, one hundred fifty-seven (157), or fifty-six and twenty-seven hundredths percent (56.27%) are of low to moderate income. Ellis Lovett Road - This activity shall benefit twenty-four (24) persons. Of these persons, fifteen (15), or sixty-two and fifty hundredths percent (62.50%) are of low to moderate income. Jenette Road - This activity shall benefit ninety-one (91) persons. Of these persons, fifty-six (56), or sixty-one and fifty-four hundredths percent (61.54%) are of low to moderate income. Improvements include 34,460 linear feet.

**Location Description:**

Construction shall take place at the following locations. Butch Arthur Road - FM 945 to SH 150, 30.541939, -95.174829. Ellis Lovett Road - FM 223 to End of Road, 30.500157, -94.976854. Jenette Road - Wright Blvd to Burch Drive, 30.495732, -94.978389.



**Activity Progress Narrative:**

During the reporting period, San Jacinto County had environmental review and engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-095-C264\_LibertyCounty

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,822,272.00
B-17-DM-48-0001	N/A	\$4,822,272.00
<b>Total Budget</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
<b>Total Obligated</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
<b>Total Funds Drawdown</b>	\$267,362.00	\$267,362.00
B-17-DM-48-0001	\$267,362.00	\$267,362.00
<b>Program Funds Drawdown</b>	\$267,362.00	\$267,362.00
B-17-DM-48-0001	\$267,362.00	\$267,362.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$534,724.00	\$534,724.00
Liberty, County of	\$267,362.00	\$267,362.00
<b>Most Impacted and Distressed Expended</b>	\$267,362.00	\$267,362.00
B-17-DM-48-0001	\$267,362.00	\$267,362.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. CR 401 - This activity shall benefit six hundred thirty-one (631) persons. Of these persons, three hundred twenty-four (324), or fifty-one and thirty-five hundredths percent (51.35%), are of low to moderate income. CR 2071 - This activity shall benefit thirty-two (32) persons. Of these persons, twenty (20), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. CR 2174 - This activity shall benefit twenty-seven (27) persons. Of these persons twenty (20), or seventy-four and seven hundredths percent (74.07%), are of low to moderate income. CR 2050 - This activity shall benefit seventy-five (75) persons. Of these persons, forty-one (41), or fifty-four and sixty-seven hundredths percent (54.67%), are of low to moderate income. CR 2850 - This activity shall benefit twenty-six (26) persons. Of these persons, seventeen (17), or sixty-five and thirty-eight hundredths percent (65.38%), are of low to moderate income. CR 2132 - This activity shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 373/CR 3731/CR 3709/CR 3737/CR 3732/CR 3707 - These activities shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 4801/CR 4882 N/CR 4882 S/CR 487/CR 4876/CR 4876 - These activities shall benefit two hundred thirty-six (236) persons. Of these persons, one hundred twenty-nine (129), or fifty-four and sixty-six hundredths percent (54.66%), are of low to moderate income. CR 2176 - This activity shall benefit two (2) persons. Of these persons, two (2), or one



hundred percent (100%), are of low to moderate income. Improvements include 93,270 linear feet.

**Location Description:**

Construction shall take place at the locations. CR 401 - 1400 LF east of FM 1409 to End of Road, 29.88908, -94.79534. CR 2071 - CR 2071 to 1.3 miles North, 30.27477, -94.67925. CR 2174 - CR 2184 to CR 2173, 30.40869, -94.91909. CR 2050 - 1.5 miles east of CR 2058 to FM 834 E, 30.18327, -94.68002. CR 2850 - FM 2610 to CR 2852, 30.46328, -94.84829. CR 2132 - FM 787 W to 3.2 miles East, 30.43465, -94.82086. CR 373 - CR 3737 to CR 3732, 30.25744, -95.10816. CR 3731 - CR 3737 to CR 3732, 30.25531, -95.10808. CR 3709 - CR 3737 to End, 30.25373, -95.10711. CR 3737 - CR 373 to CR 3709, 30.25533, -95.11494, CR 3732 - CR 373 to CR 3709, 30.25561, -95.10136. CR 3707 - CR 3709 to CR 3706A, 30.25130, -95.09917. CR 4801 - CR 480 to Cul-De-Sac, 29.96151, -94.95711. CR 4882 N - CR 48820 to CR 4882 S, 29.96219, -94.97663. CR 4882 S - CR 4882 N to CR 487, 29.95939, -94.96769. CR 487 - FM 1413 to CR 4876, 29.95878, -94.95931. CR 4876 - CR 487 to CR 4873, 29.95443, -94.96608. CR 2176 - CR 2177 to 0.5 miles North, 30.41506, -94.92767.

**Activity Progress Narrative:**

During the reporting period, the Liberty County had environmental review and engineering design underway for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-097-C269_Taft</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
04/30/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
TAFT, CITY OF

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$567,328.00
B-17-DM-48-0001	N/A	\$283,664.00
B-18-DP-48-0001	N/A	\$283,664.00
<b>Total Budget</b>	\$283,664.00	\$567,328.00
B-17-DM-48-0001	\$283,664.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$283,664.00
<b>Total Obligated</b>	\$283,664.00	\$283,664.00
B-17-DM-48-0001	\$283,664.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
TAFT, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These Activities shall benefit one thousand one hundred sixty-five (1,165) persons. Of these persons, seven hundred thirty (730), or sixty-two and sixty-six hundredths percent (62.66%), are of low to moderate income. Improvements include 5,000 linear feet.



**Location Description:**

Construction shall take place at the following locations. 1st Street - Avenue C to Toland Avenue, 27.9760583, -97.3963583, 1,200 LF. 2nd Street - Davis Rd./FM 631 to Toland Avenue, 27.975119, -97.397025, 1,800 LF. 3rd Street - Walnut Street to Toland Avenue, 27.974303, -97.39777, 1,500 LF. Walnut Street - 3rd Street to 2nd Street, 27.975889, -97.399737, 500 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas, County Of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$40,094,728.00
B-17-DM-48-0001	N/A	\$20,047,364.00
B-18-DP-48-0001	N/A	\$20,047,364.00
<b>Total Budget</b>	\$20,047,364.00	\$40,094,728.00
B-17-DM-48-0001	\$20,047,364.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Obligated</b>	\$20,047,364.00	\$20,047,364.00
B-17-DM-48-0001	\$20,047,364.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas, County Of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. E. Linden - This Activity shall benefit seventy-eight (78) persons. Of these persons, forty-six (46), or fifty-eight and ninety-seven



hundredths percent (58.97%), are of low to moderate income. Ruby Allen/Traylor Ditch - These Activities shall benefit six thousand seven hundred sixty (6,760) persons. Of these persons, three thousand four hundred ninety-five (3,495), or fifty-one and seventy hundredths percent (51.70%), are of low to moderate income. A-1 Hill/Overland Outfall - These Activities shall benefit one thousand sixty-five (1,065) persons. Of these persons, five hundred sixty-seven (567), or fifty-three and twenty-four hundredths percent (53.24%), are of low to moderate income. Mack/Jacoby - These Activities shall benefit eight hundred eighty (880) persons. Of these persons, four hundred fifty-four (454), or fifty-one and fifty-nine hundredths percent (51.59%), are of low to moderate income. Improvements include 148,025 linear feet.

**Location Description:**

Construction shall take place at the following locations. E. Linden Street - N. Terry St. to Cannie Ave. 28.03509, -97.05463, 10,000 LF. Ruby Allen Ditch - Market St. (between Hickory Ave. and Rowe St.) to 12th St. (at Ruby Allen St.), 28.012504, -97.074377, 10,350 LF. Traylor Ditch (Traylor Ave.) - North of Rose St. to SH Business 35 (at 8th St), 28.018317, -97.070371, 13,305 LF. A-1 Hill Road - FM 1069 to SH 35, 27.966061, -97.136032, 5,000 LF. Sawyer Lane - FM 1069 to SH 35, 27.962911, -97.138097, 5,000 LF. Jocelyn Road - FM 1069 to SH 35, 27.960229, -97.141015, 5,000 LF. Murphy Road - FM 1060 to SH 35, 27.957338, -97.143462, 5,000 LF. Armstrong Road - FM 1069 to SH 35, 27.954239, -97.145615, 5,000 LF. Smith Road - FM 1069 to end of Smith Road, 27.952729, -97.150461, 2,600 LF. Johnson Road - FM 1069 to SH 35, 27.945359, -97.152631, 5,000 LF. Holden Road - FM 1069 to SH 35, 27.942233, -97.154784, 5,000 LF. Kirby Road - FM 1069 to SH 35, 27.938899, -97.156552, 5,000 LF. Channel between Jocelyn Rd. and Murphy Rd. - Jocelyn Road to Murphy Road, 27.957937, -97.140927, 1,300 LF. Channel between Holden Rd. and Kirby Rd. - Holden Road to Kirby Road, 27.939342, -97.153634, 1,300 LF. Overland Outfall Channel - Intersection of FM 1069 and Murphy Rd. to Port Bay, 27.968926, -97.162256, 10,100 LF. Mack Road - SH 35 to S. Walker Rd. 27.962548, -97.120067, 4,615 LF. S. Walker Road - TX 188 to end of S. Walker Rd. 27.959676, -97.113156, 1,200 LF. Maria Lane - Lee Rd. to end of Maria Ln. 27.958613, -97.117976, 330 LF. Lee Road #1 - SH 35 to Dead end "T" of Lee Road, 27.960273, -97.123771, 3,550 LF. Lee Road #2 - Shaver Rd to Maria Ln. 27.957602, -97.119247, 1,000 LF. Shaver Road - SH 35 to Business 35, 27.956488, -97.120009, 8,250 LF. Mohawk Avenue - End of Mohawk Ave. to Business 35, 27.949588, -97.113541, 1,740 LF. Rodeo Drive - SH 35 to End of Rodeo Dr. 27.951166, -97.13055, 3,800 LF. Arena Road - Longoria Rd. to Rodeo Dr. 27.948707, -97.130178, 1,450 LF. Longoria Road - SH 35 to Arena Rd. 27.948881, -97.134032, 2,870 LF. Rabbit Run Road - Business 35 to N. McCampbell St. 27.943343, -97.132084, 5,700 LF. Cemetery Road - Rabbit Run Rd. to Bus. 35, 27.941754, -97.121683, 3,760 LF. Adolfo Road Channel - SH 35 to end of channel at shoreline, 27.938933, -97.131962, 9,135 LF. Banty Lane - SH 35 to N. McCampbell St. 27.9375, -97.136922, 5,810 LF. Jacoby Lane - SH 35 to N. McCampbell St. 27.934321, -97.138938, 5,860 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$35,405,260.00
B-17-DM-48-0001	N/A	\$17,702,630.00
B-18-DP-48-0001	N/A	\$17,702,630.00
<b>Total Budget</b>	\$17,702,630.00	\$35,405,260.00
B-17-DM-48-0001	\$17,702,630.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Obligated</b>	\$17,702,630.00	\$17,702,630.00
B-17-DM-48-0001	\$17,702,630.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas, County Of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. Capano Heights - This Activity shall benefit one hundred forty-nine (149) persons. Of these persons, eighty-three (83), or fifty-five and seventy hundredths percent (55.70%), are



of low to moderate income. Northview/St. Charles Loop East - These Activities shall benefit four hundred fifty-five (455) persons. Of these persons, two hundred seventy (270), or fifty-nine and thirty-four hundredths percent (59.34%), are of low to moderate income. Rattlesnake Point/Lido - This Activity shall benefit seventy-three (73) persons. Of these persons, thirty-nine (39), or fiftythree and forty-two hundredths percent (53.42%), are of low to moderate income. Loop 1781 - This Activity shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 91,200 linear feet.

**Location Description:**

Construction shall take place at the following locations. Copano Heights - All roads in the Copano Heights neighborhood- Copano Heights Blvd., Bermuda Dr., Catalina, Coral Dr., Miramar Dr., W. Lake Dr. 28.0491, -97.08252, 9,200 LF. Northview Drive - Belaire Dr. to Northside Dr. 28.173219, -97.011305, 3,280 LF. Forest Oak Lane - Northside Dr. to Sherwood Dr. 28.171902, -97.004923, 4,890 LF. Palmetto Point Road - West end of Palmetto Point Rd. to Sherwood Dr. 28.163294, -97.0088, 5,890 LF. Holiday Beach Boulevard - Sherwood Dr. to St. Charles Loop West, 28.165406, -96.998729, 850 LF. Northwest Drive - Northview Dr. to Channelview Rd. 28.168736, -97.010668, 3,960 LF. Northside Drive - Northview Dr. to Palmetto Point Rd. 28.168787, -97.0066, 3,680 LF. Hillcrest Drive - Water Oak Ln. to Palmetto Point Rd. 28.168619, -97.003357, 3,750 LF. Mesquite Tree Drive - Mesquite Tree Loop to Southview Dr. 28.167084, -97.033023, 4,780 LF. Southview Drive - Mesquite Tree Dr. to Sherwood Dr. 28.159403, -97.003604, 1,220 LF. Sherwood Drive - Southview Dr. to Forest Oak Ln. 28.165537, -96.999941, 4,890 LF. St. Charles Loop West - St. Charles Loop East to St. Charles Loop South, 28.166434, -96.997047, 5,890 LF. St. Charles Loop South - St. Charles Loop West to St. Charles Loop East, 28.158978, -96.996784, 1,670 LF. St. Charles Loop East - St. Charles Loop West to St. Charles Loop South, 28.166386, -96.994324, 5,350 LF. Rattle Snake Point Road/Lido Road - Old Salt Lake Rd. to Copano Cove Rd. 28.0577, -97.10653, 13,400 LF. Loop 1781 - SH 35 Business North to FM 3036, 28.0881, -97.05879, 18,500 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-102-C275_Silsbee</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
03/11/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Silsbee

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,437,612.76
B-17-DM-48-0001	N/A	\$718,806.38
B-18-DP-48-0001	N/A	\$718,806.38
<b>Total Budget</b>	\$718,806.38	\$1,437,612.76
B-17-DM-48-0001	\$718,806.38	\$718,806.38
B-18-DP-48-0001	\$0.00	\$718,806.38
<b>Total Obligated</b>	\$718,806.38	\$718,806.38
B-17-DM-48-0001	\$718,806.38	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These Activities shall benefit one hundred ten (110) persons. Of these persons, fifty-seven (57), or fifty-one and eighty-two hundredths percent (51.82%), are of low to moderate income. Improvements include 4,900 linear feet.



**Location Description:**

Construction shall take place at the following locations. Rainbow Circle - West of the south end of Rainbow Cr. to outfall ditch, 30.365118, -94.196844. Lee Miller Road - East side of Lee Miller Rd. from Easy St. to outfall ditch, 30.367568, -94.198548. Sunset Blvd. - North end of Sunset Blvd. to outfall ditch, 30.367828, -94.197503. Twilight Blvd. - North end of Twilight Blvd. to outfall ditch, 30.368007, -94.195856.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-105-C287\_LaMarque

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/09/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

La Marque, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$1,447,527.00

\$1,447,527.00

\$0.00

\$1,447,527.00

\$1,447,527.00

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**To Date**

\$2,895,054.00

\$1,447,527.00

\$1,447,527.00

\$2,895,054.00

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\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Site 1-16 - These Activities shall benefit four thousand (4,000) persons. Of these persons, two thousand six hundred forty-five (2,645), or sixty-six and thirteen hundredths percent (66.13%), are of low to moderate income. Improvements include a total of 7,617 linear feet and 6 public facilities.

**Location Description:**



Construction shall take place at the following locations. Site 1 Cedar Dr. - 600 LF West of Westward Ave. to Westward Ave. 29.368308, -94.988595. 600 LF. Site 2 Westward Ave. (West side) - Cedar Dr. to Interstate I45, 29.365812, -94.987478. 2,057 LF. Site 3 Westward Ave. (East side) - 275 LF North of Fannin St. to 375 LF South of Fannin St. 29.365794, -94.987507. 650 LF. Site 4 Melody Dr. (North) - Westward Ave. to Merry Ln. 29.367295, -94.988247. 354 LF. Site 5 Melody Dr. (South) - Westward Ave. to Merry Ln. 29.364428, -94.988113. 501 LF. Site 6 Easement (East & South) off Westward Ave. - 140 LF South of Fannin to 1,212 LF East, 29.364641, -94.985216. 1,212 LF. Site 7 Easement (South & East) off Magnolia Dr. - End of Site 6 South 240 LF, then 740 LF East to Austin Ave. 29.363653, -94.983052. 1,102 LF. Site 8 Easement (South) off Houston Dr. - 116 LF East Bonham St. South to Lamar Drive, 29.366679, -94.983693. 553 LF. Site 9 Lamar Dr./ Fannin St. - End of Site 8 Southeast to 130 LF West on Fannin St. 29.365534, -94.983382. 390 LF. Site 10 Easement (South) off Fannin - End of Site 9 to 198 LF South 29.364791, -94.983578. 198 LF. Site 11 - Curb Inlet at Milam, 300 LF south of Magnolia Dr. 29.363281, -94.982995. Site 12 - Curb Inlet northside of Magnolia Dr. at Travis Ct. 29.364486, -94.981969. Site 13 - Curb Inlet eastside of W. Houston Dr., 480 LF south of Fannin St. 29.363667, -94.986791. Site 14 - Curb Inlet northside of Fannin St. at Houston Drive, 29.365133, -94.986926. Site 15 - Curb Inlet south side of Lamar Dr. at Bonham St. 29.366254, -94.984414. Site 16 - Curb Inlet east side Bonham St., approx. 100 LF south of Lamar Drive. 29.366042, -94.984646.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-106-C288\_Pearland

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/26/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

PEARLAND, CITY OF

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

PEARLAND, CITY OF

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$2,357,154.00

\$2,357,154.00

\$0.00

\$2,357,154.00

\$2,357,154.00

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**To Date**

\$4,714,308.00

\$2,357,154.00

\$2,357,154.00

\$4,714,308.00

\$2,357,154.00

\$2,357,154.00

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**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Garden/O'Day - These Activities shall benefit two thousand four hundred seventy-five (2,475) persons. Of these persons, one thousand one hundred sixty-five (1,165), or forty-seven and seven hundredths percent (47.7%), are of low to moderate income. The City of Pearland was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing its LMI threshold for benefit to 41.77%. Scott/Woody - These Activities shall benefit seven hundred (700) persons. Of these persons, three hundred fifteen (315), or forty-five percent (45.00%), are of low to moderate income. The City of Pearland was identified by HUD as an FY2019 Exception Grantee (based



on 2011-2015 ACS data), reducing its LMI threshold for benefit to 41.77%. Improvements include a total of 20,011 linear feet.

**Location Description:**

Construction shall take place at the following locations. Garden Road - From Approx. 500 LF south of Butler Road to FM 518/Broadway, 29.565773, -95.320769, 4,313 LF. O'Day Road - From Dee Road to FM 518/Broadway, 29.569673, -95.314530, 7,074 LF. Scott Lane - Woody Road to Mykawa Road, 29.583896, -95.298184, 4,108 LF. Woody Road - From Pearland City Limits (North) to the end of the road, 29.58384, -95.301478, 4,516 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,801,416.00
B-17-DM-48-0001	N/A	\$1,400,708.00
B-18-DP-48-0001	N/A	\$1,400,708.00
<b>Total Budget</b>	\$1,400,708.00	\$2,801,416.00
B-17-DM-48-0001	\$1,400,708.00	\$1,400,708.00
B-18-DP-48-0001	\$0.00	\$1,400,708.00
<b>Total Obligated</b>	\$1,400,708.00	\$1,400,708.00
B-17-DM-48-0001	\$1,400,708.00	\$1,400,708.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. CR 130 - This Activity shall benefit one hundred thirty-seven (137) persons. Of these persons, seventy-three (73), or fifty-three and twenty-eight hundredths percent (53.28%), are of low to



moderate income. Lake Nette - This Activity shall benefit sixty-nine (69) persons. Of these persons, thirty-eight (38), or fifty-five and seven hundredths percent (55.07%), are of low to moderate income. Improvements include a total of 12,500 linear feet.

**Location Description:**

Construction shall take place at the following locations. CR 130 Diversion Channel - Approx. 1,100 LF SW of FM 3012 to Approx. 4,500 LF south, 29.273492, -96.036959, 4,500 LF. Lake Nette Ditch - Approx. 1,000 LF SE of CR 150 to Approx. 500 LF SW of CR 166/E. Alabama Rd. 29.333901, -96.067665, 8,000 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton, County of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$144,792.00
B-17-DM-48-0001	N/A	\$72,396.00
B-18-DP-48-0001	N/A	\$72,396.00
<b>Total Budget</b>	\$72,396.00	\$144,792.00
B-17-DM-48-0001	\$72,396.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$72,396.00
<b>Total Obligated</b>	\$72,396.00	\$72,396.00
B-17-DM-48-0001	\$72,396.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete foundations and shall complete associated appurtenances. This Activity shall benefit nine hundred sixty (960) persons. Of these persons, five hundred five (505), or fifty-two and sixty hundredths percent (52.60%), are of low to moderate income.



**Location Description:**

Construction shall take place at the following location. Boling WWTP - 315 Gulf Street, 29.266666, -95.935804. Improvements include One Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,202,486.22
B-17-DM-48-0001	N/A	\$8,601,243.11
B-18-DP-48-0001	N/A	\$8,601,243.11
<b>Total Budget</b>	\$8,601,243.11	\$17,202,486.22
B-17-DM-48-0001	\$8,601,243.11	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Obligated</b>	\$8,601,243.11	\$8,601,243.11
B-17-DM-48-0001	\$8,601,243.11	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas Pass	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. W. Highland - This Activity shall benefit forty-two (42) persons. Of these persons, twenty-three (23), or fifty-four and seventy-six hundredths percent (54.76%), are of low to moderate income. W. Deberry/Saunders/Greenwood - These Activities shall benefit eighty-nine



(89) persons. Of these persons, fifty-seven (57), or sixty-four and four hundredths percent (64.04%), are of low to moderate income. Nelson - This Activity shall benefit nine (9) persons. Of these persons, seven (7), or seventy-seven and seventy-eight hundredths percent (77.78%), are of low to moderate income. Wilson - This Activity shall benefit sixteen (16) persons. Of these persons, thirteen (13), or eighty-one and twenty-five hundredths percent (81.25%), are of low to moderate income. McCampbell/Stapp/Rife/Unnamed - These Activities shall benefit seventy-nine (79) persons. Of these persons, forty-eight (48), or sixty and seventy-six hundredths percent (60.76%), are of low to moderate income. Improvements include 16,330 linear feet.

**Location Description:**

Construction shall take place at the following locations. W. Highland TA - FM 1069 to .25 miles North and West of Avenue A, 27.906632, -97.183083, 4,000 LF. W. Deberry Ave. - North of 8th Street to Saunders Lane, 27.898789, -97.159747, 1,215 LF. S. Saunders St. - W. Deberry Ave. to W. Greenwood Ave. 27.901366, -97.155991, 2,420 LF. W. Greenwood Ave. - S. Saunders St. to S. Commercial St. 27.902155, -97.151271, 3,345 LF. W. Nelson Ave. - S. 8th Street to approx. 250 ft. SE of S. 7th St. 27.90575, -97.15514, 750 LF. W. Wilson Ave. - S. 10th Street to S. 8th Street, 27.90906, -97.155393, 900 LF. N. McCampbell St. - W. Pryor Ave. to E. Stapp Ave. 27.915774, -97.141318, 1,950 LF. E. Stapp Ave. - N. McCampbell St. to N. Rife St. 27.917798, -97.139209, 375 LF. N. Rife St. - E. Stapp Ave. to end of road, 27.918134, -97.138268, 575 LF. Unnamed Road - End of previous site segment to approx. 800 ft. SE to N. Commercial St. 27.918189, -97.136775, 800 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$632,691.46
B-17-DM-48-0001	N/A	\$316,345.73
B-18-DP-48-0001	N/A	\$316,345.73
<b>Total Budget</b>	\$316,345.73	\$632,691.46
B-17-DM-48-0001	\$316,345.73	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Obligated</b>	\$316,345.73	\$316,345.73
B-17-DM-48-0001	\$316,345.73	\$316,345.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas Pass	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install sanitary sewer lines, manholes, and service reconnections and shall complete associated appurtenances. Whering - This Activity shall benefit sixteen (16) persons. Of these persons, eleven (11), or sixty-eight and seventy-five hundredths percent (68.75%), are of low to moderate income. Wheeler (1)/Wheeler (2) - These Activities shall benefit twenty-eight (28) persons. Of these persons, fifteen (15), or fifty-



three and fifty-seven hundredths percent (53.57%), are of low to moderate income. Improvements include 2,400 linear feet.

**Location Description:**

Construction shall take place at the following locations. Whering Ln. - W. Highland Ave. to approx. 500 ft. to the south, 27.89391, -97.163334, 500 LF. Wheeler (1) - S. Lamont Street to approx. 510 ft. south of S. Whitney St. 27.908250, -97.147815, 900 LF. Wheeler (2) - Alley between S. Lamont St. and S. Whitney St. approx. 100 ft. north of W. Yoakum Ave. to approx. 175 ft. SW of W. Cleveland Blvd. 27.908585, -97.148416, 1,000 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-  
C306\_RefugioCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,327,100.00
B-17-DM-48-0001	N/A	\$1,663,550.00
B-18-DP-48-0001	N/A	\$1,663,550.00
<b>Total Budget</b>	\$1,663,550.00	\$3,327,100.00
B-17-DM-48-0001	\$1,663,550.00	\$1,663,550.00
B-18-DP-48-0001	\$0.00	\$1,663,550.00
<b>Total Obligated</b>	\$1,663,550.00	\$1,663,550.00
B-17-DM-48-0001	\$1,663,550.00	\$1,663,550.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall install new culverts, regrade ditches, and complete associated appurtenances. Northside Woodsboro - This Activity shall benefit eighty-nine (89) persons. Of these persons, sixty (60), or sixty-seven and forty-two



hundredths percent (67.42%), are of low to moderate income. Rancho Grande - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Autry Road Culvert - This Activity shall benefit sixteen (16) persons. Of these persons, ten (10), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. Improvements include a total of 9,100 linear feet.

**Location Description:**

Construction shall take place at the following locations. Northside Woodsboro Drainage Ditch on backside of Ashby St. and Chaparral St. Properties - 2nd Street to 1,600 LF East from the end of Chaparral St. 28.242128, -97.318835, 8,200 LF. Rancho Grande Culvert - Approx. 1,200 LF east from FM 136 to approx. 1700 LF east from FM 136 28.152187, -97.207158, 500 LF. Autry Road Culvert - Approx. 500 LF east from Adams Road to approx. 900 LF east from Adams Rd. 28.093985, -97.231801, 400 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_PF

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,677,716.00
B-17-DM-48-0001	N/A	\$1,838,858.00
B-18-DP-48-0001	N/A	\$1,838,858.00
<b>Total Budget</b>	\$1,838,858.00	\$3,677,716.00
B-17-DM-48-0001	\$1,838,858.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$1,838,858.00
<b>Total Obligated</b>	\$1,838,858.00	\$1,838,858.00
B-17-DM-48-0001	\$1,838,858.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall make improvements to park-area fishing piers, kayak docks, and road access and shall complete associated appurtenances. Subrecipient shall demolish one remaining communication tower; construct two new



communication towers, including buildings and communications equipment; and complete associated appurtenances. Mission River - This Activity shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Austwell Pier - This Activity shall benefit one hundred eighteen (118) persons. Of these persons, sixty-two (62), or fifty-two and fifty-four hundredths percent (52.54%), are of low to moderate income. Bayside Tower - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Trivoli Tower - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include Four Public Facilities.

**Location Description:**

Construction shall take place at the following locations. Mission River Park - On Roca St., approx. 200 LF East of Hwy 77 in Refugio, 28.291575, -97.277539. Austwell Pier - Approx. 750 LF from Bay St. at shoreline in Austwell, 28.391433, -96.836881. Bayside Tower - Appx 3,000 LF north of Adams/Gin crossroads, 28.113695, -97.228163. Tivoli Tower - 152 Austwell Rd. 28.451658, -96.884135.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/02/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,022,600.00
B-17-DM-48-0001	N/A	\$1,011,300.00
B-18-DP-48-0001	N/A	\$1,011,300.00
<b>Total Budget</b>	\$1,011,300.00	\$2,022,600.00
B-17-DM-48-0001	\$1,011,300.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$1,011,300.00
<b>Total Obligated</b>	\$1,011,300.00	\$1,011,300.00
B-17-DM-48-0001	\$1,011,300.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing; enhance the chlorination system, electrical system, headworks, and drying bed; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five



(605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.

**Location Description:**

Construction shall take place at the following location. Refugio County WCID #1 Wastewater Treatment Plant - Dead end of Keller St, (110 Block) in Tivoli, 28.452735, -96.892392.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,069,304.00
B-17-DM-48-0001	N/A	\$4,034,652.00
B-18-DP-48-0001	N/A	\$4,034,652.00
<b>Total Budget</b>	\$4,034,652.00	\$8,069,304.00
B-17-DM-48-0001	\$4,034,652.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$4,034,652.00
<b>Total Obligated</b>	\$4,034,652.00	\$4,034,652.00
B-17-DM-48-0001	\$4,034,652.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs



to roadside ditches and shall complete associated appurtenances. Vega - This Activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100.00%), are of low to moderate income. Autry - This Activity shall benefit eighteen (18) persons. Of these persons, ten (10), or fifty-five and fifty-six hundredths percent (55.56%), are of low to moderate income. Austwell Cemetery - This Activity shall benefit one (1) person. Of these persons, one (1), or one hundred percent (100.00%), is of low to moderate income. Williams-Tivoli - This Activity shall benefit twenty-three (23) persons. Of these persons, thirteen (13), or fifty-six and fifty-two hundredths percent (56.52%), are of low to moderate income. Bayside Cemetery/Rancho Grande - These Activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 27,500 linear feet.

**Location Description:**

Construction shall take place at the following locations. Vega Road - Adams Rd. to FM 136 28.097648, -97.223424, 6,500 LF. Autry Road - Adams Rd. to Old Gin Rd. 28.094019, -97.225942, 5,000 LF. Austwell Cemetery Road - FM 3035 to Approx. 2,500 LF SE of FM 774, 28.391999, -96.859284, 10,000 LF. Williams Road- Tivoli - Wilson St. to the south approx. 2,500 LF, 28.45462, -96.889347. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447, 1,000 LF. Rancho Grande Road - FM 136 to the east approx. 2,500 LF 28.152187, -97.207158.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/02/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,597,500.00
B-17-DM-48-0001	N/A	\$798,750.00
B-18-DP-48-0001	N/A	\$798,750.00
<b>Total Budget</b>	\$798,750.00	\$1,597,500.00
B-17-DM-48-0001	\$798,750.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$798,750.00
<b>Total Obligated</b>	\$798,750.00	\$798,750.00
B-17-DM-48-0001	\$798,750.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. Refugio County WCID - This Activity



shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.

**Location Description:**

Construction shall take place at the following location. Refugio County WCID #1 Water Treatment Plant - 100 Block of Austwell Rd, (160 LF east of Main St.) in Tivoli, 28.45485, -96.887327.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-113-C310\_Baytown

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/15/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Baytown

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$1,785,864.00

\$1,785,864.00

\$0.00

\$1,785,864.00

\$1,785,864.00

\$0.00

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\$0.00

**To Date**

\$3,571,728.00

\$1,785,864.00

\$1,785,864.00

\$3,571,728.00

\$1,785,864.00

\$1,785,864.00

\$1,785,864.00

\$1,785,864.00

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\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, rehab outfall ditches with associated pavement repair, and complete associated appurtenances. Lincoln Cedars/Booker/Carver - These Activities shall benefit one hundred ten (110) persons. Of these persons, seventy-eight (78), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Site 1/Site 2/Site 3/Site 4 - These Activities shall benefit ninety (90) persons. Of these persons, forty-eight (48), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income. Improvements include a total of 3,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. Lincoln Cedars Drive - State Hwy 146 to Approx. 100 LF East of Carver Street, 29.774725, -94.912084, 980 LF. Booker Street/Carver Street - Lincoln Cedars Drive (West) to Lincoln Cedars Drive (East) 29.77606, -94.911582, 1100 LF. Site 1 Outfall (Southwest) - Southwest corner of Circle Dr. approx. 300 LF Southwest to Drainage Ditch, 29.810463 -94.905366, 300 LF. Site 2 South and East Circle Drive - West end of West Circle Drive to approx. 250 LF Northeast on East Circle Drive, 29.810599 -94.904334, 550 LF. Site 3 Outfall (East) - End of Site 2 to approx. 190 LF East to Drainage Ditch, 29.81122, -94.90369, 190 LF. Site 4 Drainage Ditch (East of East Circle Drive) - End of Site 3 to 500 LF South to main outfall ditch, 29.810520, -94.904334, 500 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-114-C313\_Gregory

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

GREGORY, CITY OF

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

GREGORY, CITY OF

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$33,500.00

\$33,500.00

\$0.00

\$33,500.00

\$33,500.00

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**To Date**

\$67,000.00

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**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install two (2) emergency backup generators and shall complete associated appurtenances. Orchid Circle - This Activity shall benefit ninety-four (94) persons. Of these persons, ninety-four (94), or one hundred percent (100%), are of low to moderate income. Improvements include One Public Facility.

**Location Description:**



Installation shall take place at the following location. Orchid Circle Lift Station - Orchid Circle, 27.926785, -97.28674.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-115-C366\_Austwell\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/01/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Austwell, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$437,858.00
B-17-DM-48-0001	N/A	\$218,929.00
B-18-DP-48-0001	N/A	\$218,929.00
<b>Total Budget</b>	\$218,929.00	\$437,858.00
B-17-DM-48-0001	\$218,929.00	\$218,929.00
B-18-DP-48-0001	\$0.00	\$218,929.00
<b>Total Obligated</b>	\$218,929.00	\$218,929.00
B-17-DM-48-0001	\$218,929.00	\$218,929.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Austwell, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water and community safety during emergency situations. Subrecipient shall conduct ditch improvements, install new culverts, and install safety end treatments with associated pavement repair, and shall complete associated appurtenances. These Activities shall benefit sixty-four (64) persons. Of these persons, thirty-nine (39), or sixty and ninety-four hundredths percent (60.94%), are



of low to moderate income. Improvements include 16,380 linear feet.

**Location Description:**

Construction shall take place in the following locations. Bay Street - From Stevens St. to appx 720 LF south along Bay St. 28.393499, -96.842998, 720 LF. McDowell Street (both sides of the street) - From Stevens St. to Gisler St. 28.39225, -96.843166, 2,200 LF. Main Street - From Stevens St. to Gisler St. 28.391543, -96.84401, 1,520 LF. Proctor Street (both sides of the street) - From Mernitz St. to Gisler St. 28.390476, -96.844436, 1,965 LF. Vandenberg Street (both sides of the street) - From Stevens St. to Gisler St. 28.390136, -96.845624, 2,620 LF. Mernitz Street (both sides of the street) - From Bay St. to F.M. 239, 28.391517, -96.84563, 3,550 LF. Austin Street (both sides of the street) - From Bay St. to Proctor St. 28.391878, -96.843595, 1,940 LF. Hexter Street - From Bay St. to Luthardt St. 28.390505, -96.843582, 1,865 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-115-C366\_Austwell\_PF

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austwell, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,710.00
B-17-DM-48-0001	N/A	\$32,855.00
B-18-DP-48-0001	N/A	\$32,855.00
<b>Total Budget</b>	\$32,855.00	\$65,710.00
B-17-DM-48-0001	\$32,855.00	\$32,855.00
B-18-DP-48-0001	\$0.00	\$32,855.00
<b>Total Obligated</b>	\$32,855.00	\$32,855.00
B-17-DM-48-0001	\$32,855.00	\$32,855.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Austwell, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water and community safety during emergency situations. Subrecipient shall install a permanent emergency generator and shall complete all associated appurtenances. This Activity shall benefit one hundred eighteen (118) persons. Of these persons, sixty-two (62), or fifty-two and fifty-four hundredths percent (52.54%), are of low to moderate income. Improvements include One Public



Facility.

**Location Description:**

Construction shall take place at the following location. Community Center - 311 Bay Street, 28.39089, -96.839724, One Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-115-C366\_Austwell\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/01/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Austwell, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$315,908.00
B-17-DM-48-0001	N/A	\$157,954.00
B-18-DP-48-0001	N/A	\$157,954.00
<b>Total Budget</b>	\$157,954.00	\$315,908.00
B-17-DM-48-0001	\$157,954.00	\$157,954.00
B-18-DP-48-0001	\$0.00	\$157,954.00
<b>Total Obligated</b>	\$157,954.00	\$157,954.00
B-17-DM-48-0001	\$157,954.00	\$157,954.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Austwell, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water and community safety during emergency situations. Subrecipient shall construct a new windstorm rated wastewater treatment equipment building, install permanent emergency generators at two lift stations with intruder resistant fencing, and shall completed all associated appurtenances. These Activities shall benefit one hundred eighteen (118) persons. Of these persons,



sixty-two (62), or fifty-two and fifty-four hundredths percent (52.54%), are of low to moderate income. Improvements include Three Public Facilities.

**Location Description:**

Construction shall take place at the following locations. Wastewater Treatment Plant - 814 Main Street, 28.392518, -96.84568, One Public Facility. North Lift Station - 510 McDowell Street, 28.391241, -96.842704, One Public Facility. South Lift Station - 317 Proctor Street, 28.38898, -96.842099, One Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-115-C366\_Austwell\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/01/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Austwell, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$363,926.00
B-17-DM-48-0001	N/A	\$181,963.00
B-18-DP-48-0001	N/A	\$181,963.00
<b>Total Budget</b>	\$181,963.00	\$363,926.00
B-17-DM-48-0001	\$181,963.00	\$181,963.00
B-18-DP-48-0001	\$0.00	\$181,963.00
<b>Total Obligated</b>	\$181,963.00	\$181,963.00
B-17-DM-48-0001	\$181,963.00	\$181,963.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Austwell, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water and community safety during emergency situations. Subrecipient shall construct a new windstorm rated water treatment equipment building, install a permanent emergency generator, and shall complete all associated appurtenances. This Activity shall benefit one hundred eighteen (118) persons. Of these persons, sixty-two (62), or fifty-two and fifty-four hundredths percent



(52.54%), are of low to moderate income. Improvements include One Public Facility.

**Location Description:**

Construction shall take place at the following location. Water Treatment Plant - 601 Main Street, 28.391143, -96.843124. One Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-118-C388\_BrazoriaCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,833,868.00
B-17-DM-48-0001	N/A	\$10,916,934.00
B-18-DP-48-0001	N/A	\$10,916,934.00
<b>Total Budget</b>	\$10,916,934.00	\$21,833,868.00
B-17-DM-48-0001	\$10,916,934.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Obligated</b>	\$10,916,934.00	\$10,916,934.00
B-17-DM-48-0001	\$10,916,934.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall perform excavation for a detention pond, regrade ditches, replace culverts, install a control structure and reinforced concrete boxes, and shall complete all associated appurtenances. These Activities shall benefit seven hundred eighty-eight (788) persons. Of these persons, four hundred thirty (430), or fifty-four and fifty-seven hundredths percent (54.57%), are of low to moderate income. Improvements include 5,000 linear feet and Two (2) Public Facilities.



### Location Description:

Construction shall take place in the following locations. CR 609 along Oyster Creek - 609 between S. Hwy 35 to CR 290, 29.141574, -95.487659, 5,000 LF. Oyster Creek Detention Pond - Approx. 1,905 LF NE of the intersection of Westwood Rd. and Jimmy Phillips Blvd. 29.162222, -95.490508, One (1) Public Facility. Control Structure - Approx. 200 LF south of Jimmy Phillips Blvd. 29.15770, -95.476011, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-  
C390\_WestOrange\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,764,470.60
B-17-DM-48-0001	N/A	\$2,882,235.30
B-18-DP-48-0001	N/A	\$2,882,235.30
<b>Total Budget</b>	\$2,882,235.30	\$5,764,470.60
B-17-DM-48-0001	\$2,882,235.30	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Obligated</b>	\$2,882,235.30	\$2,882,235.30
B-17-DM-48-0001	\$2,882,235.30	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 59,335 linear feet.



### Location Description:

Construction shall take place at the following locations. Edgar Brown Dr. - Intersection of Edgar Brown Dr. & South Ave. to Intersection of Edgar Brown Dr. & Bluebonnet Dr. MacArthur Dr. - Intersection of MacArthur Dr. & Henrietta St. to Intersection of MacArthur Dr. & Alder St. South Ave. - 1,800 ft. east of Intersection of South Ave. & Edgar Brown Dr. to Intersection of South Ave. & Dayton St. Linda St. - Intersection of Linda St. & South Ave. to North end of Linda St. Katherine St. - Intersection of Katherine St. & South Ave. to 320 ft. North of intersection of Katherine St. & Stakes Ave./ Joyce St. Joyce St. - South end of Joyce St. to Intersection of Joyce St. & Katherine St. Irene St. - Intersection of Irene St. & South Ave. to North end of Irene St. Henrietta St. - Intersection of Henrietta St. & South Ave. to Intersection of Henrietta St. & MacArthur Dr. Gloria St. - Intersection of Gloria St. & South Ave. to North end of Gloria St. Tanglewood Ave. 1 - Intersection of Tanglewood Ave. & Linda St. to Intersection of Tanglewood Ave. & Gloria St. Tanglewood Ave. 2 - Intersection of Tanglewood Ave. & Donnell St. to Intersection of Tanglewood Ave. & Carol St. Tanglewood Ave. 3 - Intersection of Tanglewood Ave. & Carol St. to Intersection of Tanglewood Ave. & Broad St. Ester St. - Intersection of Ester St. & South Ave. to North end of Ester St. Donnell St. - Intersection of Donnell St. & South Ave. to Intersection of Donnell St. & MacArthur Dr. Carol St. - Intersection of Carol St. & South Ave. to Intersection of Carol St. & MacArthur Dr. Broad St. - Intersection of Broad St. & South Ave. to Intersection of Broad St. & MacArthur Dr. Alder St. - Intersection of Alder St. & Stakes St. to Intersection of Alder St. & MacArthur Dr. Stakes St. - Intersection of Stakes St. & Florence St. to Intersection of Stakes St. & Alder St. Sims St. - Intersection of Sims St. & Carol St. to Intersection of Sims St. & Broad St. Davis Ave. - East End of Davis Ave. to Intersection of Davis Ave. & Crabtree Ave. Holley Ln. - Intersection of Holley Ln. & Broussard St. to Intersection of Holley Ln. & Crabtree Ave. Broussard St. - Intersection of Broussard St. & Holley Ln. to East end of Broussard St. Mulberry St. - Intersection of Mulberry St. & Bradford St. to Intersection of Mulberry St. & Bonnie Ave. Plum St. - Intersection of Plum St. & Bradford St. to Intersection of Plum St. & Bonnie Ave. Crabtree Ave. - Intersection of Crabtree Ave. & Peach St. to Intersection of Crabtree Ave. & Dayton St. Bradford St. - Intersection of Bradford St. & Davis Ave. to Intersection of Bradford St. & Dayton St. Dayton St. - Intersection of Dayton St. & South Ave. to Intersection of Dayton St. & Bowie Ave. Western Ave. - Intersection of Western Ave. & Flint St. to 860 ft. east of Intersection of Western Ave. & Albany St. Jasper St. - 210 ft. from Intersection of Jasper St. & Crockett St. to South end of Jasper St. Bowie Ave. - 260 ft from the West end of Bowie Ave. to Intersection of Bowie Ave. & Irving St. Milam Ave. - Intersection of Milam Ave. & Lansing St. to 250 ft. west of Intersection of Milam Ave. & Irving St. Dowling St. - Intersection of Dowling St. & Lansing St. to 230 ft. west of Intersection of Dowling St. & Irving St.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_PF

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/01/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Orange

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,894.00
B-17-DM-48-0001	N/A	\$475,447.00
B-18-DP-48-0001	N/A	\$475,447.00
<b>Total Budget</b>	\$475,447.00	\$950,894.00
B-17-DM-48-0001	\$475,447.00	\$475,447.00
B-18-DP-48-0001	\$0.00	\$475,447.00
<b>Total Obligated</b>	\$475,447.00	\$475,447.00
B-17-DM-48-0001	\$475,447.00	\$475,447.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place at the following location. Fire Department Equipment Compound - 2700 Austin Ave. 30.083844, - 93.761078, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/01/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,720,000.00
B-17-DM-48-0001	N/A	\$1,360,000.00
B-18-DP-48-0001	N/A	\$1,360,000.00
<b>Total Budget</b>	\$1,360,000.00	\$2,720,000.00
B-17-DM-48-0001	\$1,360,000.00	\$1,360,000.00
B-18-DP-48-0001	\$0.00	\$1,360,000.00
<b>Total Obligated</b>	\$1,360,000.00	\$1,360,000.00
B-17-DM-48-0001	\$1,360,000.00	\$1,360,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent



(77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place at the following location. WWTP - 1606 Western Avenue, 30.084952, -93.746339, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,238,278.00
B-17-DM-48-0001	N/A	\$2,619,139.00
B-18-DP-48-0001	N/A	\$2,619,139.00
<b>Total Budget</b>	\$2,619,139.00	\$5,238,278.00
B-17-DM-48-0001	\$2,619,139.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Obligated</b>	\$2,619,139.00	\$2,619,139.00
B-17-DM-48-0001	\$2,619,139.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six



(2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 29,533 linear feet.

**Location Description:**

Construction shall take place at the following locations. South Avenue - Intersection of South Ave. & SH87 to the Adams Bayou Bridge, 30.090039, -93.760708, 6,340 LF. Western Avenue - Intersection of Western Ave. & FM2177 to the Adams Bayou Bridge, 30.083859, -93.753077, 4,380 LF. Flint St. - Intersection of Flint Street & Western Ave. to Intersection of Flint Street & Smith Street, 30.080049, -93.753857, 2,750 LF. Dayton St. - Intersection of Dayton St & Western Ave. to Intersection of Dayton St. & Bowie St. 30.081700, -93.751110, 1,400 LF. Travis St. - Intersection of Travis St. & Flint St. to Intersection of Travis St. & FM2177, 30.077781, -93.755655, 1,300 LF. Burnet St. - Intersection of Burnet St. & Lansing St. to East end of Burnet St. 30.073429, -93.760058, 1,500 LF. Smith St. - Intersection of Smith St. & Lansing St. to Intersection of Smith St. & FM2177, 30.076339, -93.760089, 1,350 LF. Dowling St. - Intersection of Dowling St. & Lansing St. to Intersection of Dowling St. & FM2177, 30.077189, -93.760074, 1,350 LF. Milam St. - Intersection of Milam St. & Lansing St. to Intersection of Milam St. & FM2177, 30.078116, -93.759864, 1,350 LF. Newton St. - Intersection of Newton St. & King St. to Intersection of Newton St. & Bonham St. 30.079338, -93.765264, 900 LF. Alamo Circle - Intersection of Alamo Cr. & Quincy St. to Intersection of Alamo Cr. & Quincy St. 30.079932, -93.768719, 940 LF. Buffalo St. - Intersection of Buffalo St. and Quincy St. to end of street, 30.081386, -93.768649, 441 LF. Mustang St. - Intersection of Mustang St. and Quincy St. to end of street, 30.082163, -93.768680, 420 LF. Longhorn Ave. - Intersection of Longhorn Ave. and Quincy St. to end of street, 30.082924, -93.768846, 500 LF. Westmore Ave. - Intersection of Westmore Ave. & Person St. to Intersection of Westmore Ave. & Greenbriar St. 30.083511, -93.784753, 1,412 LF. Greenbriar St. - Intersection of Greenbriar St. & FM105 to end of street, 30.084056, -93.781786, 1,000 LF. South Ave at Adams Bayou - South St. (Main Ave) Adams Bayou Bridge, 30.0900860, -93.751082, 1,100 LF. Western Ave at Adams Bayou - Western Ave. Adams Bayou Bridge, 30.084269, -93.743722, 1,100 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/15/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,162,397.04
B-17-DM-48-0001	N/A	\$1,081,198.52
B-18-DP-48-0001	N/A	\$1,081,198.52
<b>Total Budget</b>	\$1,081,198.52	\$2,162,397.04
B-17-DM-48-0001	\$1,081,198.52	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Obligated</b>	\$1,081,198.52	\$1,081,198.52
B-17-DM-48-0001	\$1,081,198.52	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Elgie/Tiger Creek - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-



seven and ninety-one hundredths percent (57.91%), are of low to moderate income. Orange Street - This Activity shall benefit two thousand (2,000) persons. Of these persons, one thousand one hundred sixty (1,160), or fifty-eight percent (58.00%), are of low to moderate income. Improvements include 735 linear feet and One (1) Public Facility.

### Location Description:

Construction shall take place at the following locations. Elgie Street - From Maple Street to the End of Elgie Street, 30.131786, -94.024270, 650 LF. Tiger Creek Crossing - At Texas Street and Pine Street, 30.136464, -94.022605, 85 LF. Orange Street - Between Needles Street and Pine Shadows Street, 30.123735, -93.997864, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,763,912.00
B-17-DM-48-0001	N/A	\$3,381,956.00
B-18-DP-48-0001	N/A	\$3,381,956.00
<b>Total Budget</b>	\$3,381,956.00	\$6,763,912.00
B-17-DM-48-0001	\$3,381,956.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Obligated</b>	\$3,381,956.00	\$3,381,956.00
B-17-DM-48-0001	\$3,381,956.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. North Archie/Elgie - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91%), are of low to moderate income. Alamo Street - This Activity shall



benefit two thousand seven hundred eighty (2,780) persons. Of these persons, one thousand four hundred seventy-five (1,475), or fifty-three and five hundredths percent (53.05%), are of low to moderate income. Improvements include 3,390 linear feet and One (1) Public Facility.

**Location Description:**

Construction shall take place at the following locations. North Archie Street - From I-H10 to Garland Street, 30.135628, -94.018022, 3,110 LF. Elgie Street - Between Pine St. and North Tannahill Street, 30.131804, -94.020637, 280 LF. Alamo Street Bridge - Alamo Street, 30.105335, -94.00991, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-121-C408\_JeffersonCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/29/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,046,887.54
B-17-DM-48-0001	N/A	\$2,523,443.77
B-18-DP-48-0001	N/A	\$2,523,443.77
<b>Total Budget</b>	\$2,523,443.77	\$5,046,887.54
B-17-DM-48-0001	\$2,523,443.77	\$2,523,443.77
B-18-DP-48-0001	\$0.00	\$2,523,443.77
<b>Total Obligated</b>	\$2,523,443.77	\$2,523,443.77
B-17-DM-48-0001	\$2,523,443.77	\$2,523,443.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall widen the width of Taylor's Bayou and replace the Highway 124 bridge and shall complete all associated appurtenances. This activity shall benefit one hundred eighty-six (186), persons. Of these persons, one hundred two (102), or fifty-four and eighty-four hundredths percent (54.84%), are of low to moderate income. Improvements include 1,000 linear feet.

**Location Description:**



Construction shall take place at the following location. Taylors Bayou at Hwy 124 - Beginning 500 feet SE of Hwy 124 and ending 500 feet NW of Hwy 124, 29.9000, -94.2692, 1,000 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-135-C481\_MontBelvieu

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/15/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

MONT BELVIEU, CITY OF

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,069,464.00
B-17-DM-48-0001	N/A	\$534,732.00
B-18-DP-48-0001	N/A	\$534,732.00
<b>Total Budget</b>	\$534,732.00	\$1,069,464.00
B-17-DM-48-0001	\$534,732.00	\$534,732.00
B-18-DP-48-0001	\$0.00	\$534,732.00
<b>Total Obligated</b>	\$534,732.00	\$534,732.00
B-17-DM-48-0001	\$534,732.00	\$534,732.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MONT BELVIEU, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure construction by installing a deeper gravity line to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall construct a gravity sewer line and shall complete all associated appurtenances. This Activity shall benefit six hundred seventy-eight (678) persons. Of these persons, five hundred sixty-one (561), or eighty-two and seventy-four hundredths percent (82.74%), are of low to moderate income. Improvements include 5,664 linear feet.

**Location Description:**



Construction shall take place at the following location. Hwy 147 - North Main St. to Langston Dr. 29.831759, -94.896221, 5,664 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_NA\_20-065-098-C270\_AransasCounty\_PLAN

**Activity Title:** Planning Study

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Aransas, County Of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$797,850.00
B-17-DM-48-0001	N/A	\$398,925.00
B-18-DP-48-0001	N/A	\$398,925.00
<b>Total Budget</b>	\$398,925.00	\$797,850.00
B-17-DM-48-0001	\$398,925.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Obligated</b>	\$398,925.00	\$398,925.00
B-17-DM-48-0001	\$398,925.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas, County Of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient will conduct a Feasibility/Planning Study to determine how a protected fiber optic communications loop could prevent failure of communications systems in future storms. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent



(45.27%), are of low to moderate income. Improvements include One (1) Planning Study.

**Location Description:**

The study shall take place in Aransas County. Fiber Optic Loop Feasibility Study - Aransas County, One (1) Feasibility/Planning Study.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_NA\_20-065-107-C294\_WhartonCounty\_PLAN

**Activity Title:** Planning Study

**Activity Category:**

Planning

**Project Number:**

0006

**Projected Start Date:**

04/28/2020

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$221,378.00
B-17-DM-48-0001	N/A	\$110,689.00
B-18-DP-48-0001	N/A	\$110,689.00
<b>Total Budget</b>	\$110,689.00	\$221,378.00
B-17-DM-48-0001	\$110,689.00	\$110,689.00
B-18-DP-48-0001	\$0.00	\$110,689.00
<b>Total Obligated</b>	\$110,689.00	\$110,689.00
B-17-DM-48-0001	\$110,689.00	\$110,689.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall conduct a Hydraulic Analysis Study of Lower Peach Creek from Lee's Lane to the San Bernard River. The study will include development of an unsteady HEC-RAS/2D hydraulic model, which will be used to evaluate localized rainfall flooding and regional Colorado River flooding and to evaluate the 2-year, 10-year, 25-year, 100-year, and 500-year flood risk in the region. This



Activity shall benefit one hundred twenty-four (124) persons. Of these persons, forty (40), or thirty-two and twenty-six hundredths percent (32.26%), are of low to moderate income. Improvements include One Study.

**Location Description:**

Study shall take place at the following location. Lower Peach Creek - Upstream by Lee's Lane to Downstream to the San Bernard River, 29.341863, -96.068282.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_NA\_20-065-120-C407\_Vidor\_PLAN

**Activity Title:** Planning Study

**Activity Category:**

Planning

**Project Number:**

0006

**Projected Start Date:**

06/14/2020

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$848,000.00
B-17-DM-48-0001	N/A	\$424,000.00
B-18-DP-48-0001	N/A	\$424,000.00
<b>Total Budget</b>	\$424,000.00	\$848,000.00
B-17-DM-48-0001	\$424,000.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Obligated</b>	\$424,000.00	\$424,000.00
B-17-DM-48-0001	\$424,000.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The City will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit three thousand two hundred ten (3,210) persons. Of these persons, one thousand eight hundred fifteen (1,815), or fifty-six and fifty-four hundredths percent (56.54%), are of low to moderate income. Improvements



include One (1) Planning Study.

**Location Description:**

The study shall take place at the following location. Anderson Gully - City of Vidor, 30.119705, -93.988649, One (1) Planning Study.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_SB\_20-065-120-C407\_Vidor\_C&D

**Activity Title:** Clearance and Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/15/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,401,887.00
B-17-DM-48-0001	N/A	\$700,943.50
B-18-DP-48-0001	N/A	\$700,943.50
<b>Total Budget</b>	\$700,943.50	\$1,401,887.00
B-17-DM-48-0001	\$700,943.50	\$700,943.50
B-18-DP-48-0001	\$0.00	\$700,943.50
<b>Total Obligated</b>	\$700,943.50	\$700,943.50
B-17-DM-48-0001	\$700,943.50	\$700,943.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct clearance and demolition activities on abandoned homes on a slum and blight spot basis. This Activity shall benefit ten thousand seven hundred thirty (10,730) persons. Of these persons, five thousand thirty-five (5,035), or forty-six and ninety-two hundredths percent (46.92%), are of low to moderate income. This Activity will meet the Slum and Blight National Objective. Improvements include Thirty-Eight (38) Homes.



**Location Description:**

Demolition shall take place in the following location. City of Vidor - City of Vidor Thirty-Eight (38) Homes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-090-C252\_Rockport

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockport

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,416,197.00
B-17-DM-48-0001	N/A	\$1,416,197.00
<b>Total Budget</b>	\$0.00	\$1,416,197.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
<b>Total Obligated</b>	\$0.00	\$1,416,197.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
<b>Total Funds Drawdown</b>	\$39,842.25	\$39,842.25
B-17-DM-48-0001	\$39,842.25	\$39,842.25
<b>Program Funds Drawdown</b>	\$39,842.25	\$39,842.25
B-17-DM-48-0001	\$39,842.25	\$39,842.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,684.50	\$79,684.50
Rockport	\$39,842.25	\$39,842.25
<b>Most Impacted and Distressed Expended</b>	\$39,842.25	\$39,842.25
B-17-DM-48-0001	\$39,842.25	\$39,842.25
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities shall benefit six hundred seventy-five (675) persons. Of these persons, eighty (80), or eleven and eighty-five hundredths percent (11.85%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 2,813 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the city. Tule Ditch System - SH 35 Business to Little Bay Outfall, 28.046117, -97.03912.

**Activity Progress Narrative:**

During the reporting period, the City of Rockport had engineering design underway for its Flood and Drainage Facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-098-C270\_AransasCounty\_PF

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,483,418.00
B-17-DM-48-0001	N/A	\$5,241,709.00
B-18-DP-48-0001	N/A	\$5,241,709.00
<b>Total Budget</b>	\$5,241,709.00	\$10,483,418.00
B-17-DM-48-0001	\$5,241,709.00	\$5,241,709.00
B-18-DP-48-0001	\$0.00	\$5,241,709.00
<b>Total Obligated</b>	\$5,241,709.00	\$5,241,709.00
B-17-DM-48-0001	\$5,241,709.00	\$5,241,709.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas, County Of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Fire Protection Facilities and Equipment - Subrecipient shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven



hundredths percent (45.27%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Neighborhood Facilities/Community Centers - Subrecipient shall construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These Activities shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include Three (3) Public Facilities.

### Location Description:

Construction shall take place in the following locations. Rockport VFD Radio Tower - Hwy 188 at SH 35 Bypass, Rockport 27.96773, -97.12369, One (1) Public Facility. Rockport Center for the Arts Parking - 106 S. Austin St, Rockport, 28.02298, -97.050326, One (1) Public Facility. Downtown Anchor Public Areas - 302 N. Live Oak Street, Rockport, 28.02591, -97.05196, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-106-C288\_Pearland

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/26/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

PEARLAND, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$599,986.00
B-17-DM-48-0001	N/A	\$299,993.00
B-18-DP-48-0001	N/A	\$299,993.00
<b>Total Budget</b>	\$299,993.00	\$599,986.00
B-17-DM-48-0001	\$299,993.00	\$299,993.00
B-18-DP-48-0001	\$0.00	\$299,993.00
<b>Total Obligated</b>	\$299,993.00	\$299,993.00
B-17-DM-48-0001	\$299,993.00	\$299,993.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Woody Road/Mimosa Acres - This Activity shall benefit one thousand two hundred fifteen (1,215) persons. Of these persons, three hundred seventy (370), or thirty and forty-five hundredths percent (30.45%) are of low to moderate income. This Activity will meet the Urgent Need National Objective.

**Location Description:**



Construction shall take place at the following locations. Woody Road/Mimosa Acres - From West Orange St to Cherry Street, 29.565933, -95.301078, 2,660 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wharton, County of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$569,548.00
B-17-DM-48-0001	N/A	\$284,774.00
B-18-DP-48-0001	N/A	\$284,774.00
<b>Total Budget</b>	\$284,774.00	\$569,548.00
B-17-DM-48-0001	\$284,774.00	\$284,774.00
B-18-DP-48-0001	\$0.00	\$284,774.00
<b>Total Obligated</b>	\$284,774.00	\$284,774.00
B-17-DM-48-0001	\$284,774.00	\$284,774.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. CR 150/CR 133/CR 133 - These Activities shall benefit forty-six (46) persons. Of these persons, thirteen (13), or twenty-eight and twenty-six hundredths percent (28.26%), are of low to



moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 350 linear feet.

**Location Description:**

Construction shall take place at the following locations. CR 150/CR 133 - Approx. 120 LF NW of the intersection of CR 150 & CR 133 to Approx. 75 LF NE of CR 133, 29.337864, -96.068187, 200 LF. CR 133 - Approx. 75 LF SW of CR 133 to Approx. 75 LF NE of CR 133, 29.337864, -96.068187, 150 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wharton, County of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$144,792.00
B-17-DM-48-0001	N/A	\$72,396.00
B-18-DP-48-0001	N/A	\$72,396.00
<b>Total Budget</b>	\$72,396.00	\$144,792.00
B-17-DM-48-0001	\$72,396.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$72,396.00
<b>Total Obligated</b>	\$72,396.00	\$72,396.00
B-17-DM-48-0001	\$72,396.00	\$72,396.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete foundations and shall complete associated appurtenances. This Activity shall benefit six hundred (600) persons. Of these persons, one hundred seventy-five (175), or twenty-nine and seventeen hundredths percent (29.17%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One



Public Facility.

**Location Description:**

Construction shall take place at the following location. Louise WWTP - 300 FM 160, 29.113814, -96.403567.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/29/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wharton, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$174,542.00
B-17-DM-48-0001	N/A	\$87,271.00
B-18-DP-48-0001	N/A	\$87,271.00
<b>Total Budget</b>	\$87,271.00	\$174,542.00
B-17-DM-48-0001	\$87,271.00	\$87,271.00
B-18-DP-48-0001	\$0.00	\$87,271.00
<b>Total Obligated</b>	\$87,271.00	\$87,271.00
B-17-DM-48-0001	\$87,271.00	\$87,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install a generator and concrete foundation and shall complete associated appurtenances. Louise Water Plant - This Activity shall benefit six hundred (600) persons. Of these persons, one hundred seventy-five (175), or twenty-nine and seventeen hundredths percent (29.17%), are of low to moderate income. This Activity will meet the Urgent Need National Objective.



Improvements include One Public Facility.

**Location Description:**

Construction shall take place at the following location. Louise Water Plant #2 - 206 S. Colorado Street, 29.109052, -96.405239.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-109-C303\_AransasPass\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

05/01/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,557,426.32
B-17-DM-48-0001	N/A	\$1,778,713.16
B-18-DP-48-0001	N/A	\$1,778,713.16
<b>Total Budget</b>	\$1,778,713.16	\$3,557,426.32
B-17-DM-48-0001	\$1,778,713.16	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$1,778,713.16
<b>Total Obligated</b>	\$1,778,713.16	\$1,778,713.16
B-17-DM-48-0001	\$1,778,713.16	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Aransas Pass	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. W. Johnson - This Activity shall benefit twenty-eight (28) persons. Of these persons, ten (10), or thirty-five and seventy-one hundredths percent (35.71%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. S. 13th - This Activity shall



benefit forty-three (43) persons. Of these persons, nineteen (19), or forty-four and nineteen hundredths percent (44.19%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include 3,625 linear feet.

**Location Description:**

Construction shall take place in the following locations. W. Johnson - S. Saunders St. to S. Commercial St. 27.889389, -97.161315, 1,800 LF. S. 13th Street - W. Stoddard Ave to W. Wilson, 27.908857, -97.161151, 1,825 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-110-C306\_RefugioCounty\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,221,470.00
B-17-DM-48-0001	N/A	\$2,610,735.00
B-18-DP-48-0001	N/A	\$2,610,735.00
<b>Total Budget</b>	\$2,610,735.00	\$5,221,470.00
B-17-DM-48-0001	\$2,610,735.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$2,610,735.00
<b>Total Obligated</b>	\$2,610,735.00	\$2,610,735.00
B-17-DM-48-0001	\$2,610,735.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs



to roadside ditches and shall complete associated appurtenances. Suntide/Oakwood/Toups - These Activities shall benefit eight (8) persons. Of these persons, four (4), or fifty percent (50.00%), are of low to moderate income. These Activities meet the Urgent Need National Objective. River - This Activity shall benefit four (4) persons. Of these persons, two (2), or fifty percent (50.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 34,400 linear feet.

**Location Description:**

Construction shall take place at the following locations. Suntide Road - Exxon Rd. and Suntide Rd. Intersection to Toups Rd. and Cemetery Rd. Intersection, 28.27732, -97.295557, 3,000 LF. Oakwood Cemetery Road - Suntide Rd. and Toups Rd. Intersection to the northeast approx. 1,500 LF, 28.276566, -97.292244. Toups Road - Toups Rd. and Cliff Rd. Intersection to Suntide Rd. and Toups Rd. Intersection, 28.268705, -97.298277, 4,500 LF. River Road - SH 35 to appx 700 LF past Kenyon Island Rd. 28.4568, -96.838922, 25,400 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-114-C313\_Gregory

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

GREGORY, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,000.00
B-17-DM-48-0001	N/A	\$66,500.00
B-18-DP-48-0001	N/A	\$66,500.00
<b>Total Budget</b>	\$66,500.00	\$133,000.00
B-17-DM-48-0001	\$66,500.00	\$66,500.00
B-18-DP-48-0001	\$0.00	\$66,500.00
<b>Total Obligated</b>	\$66,500.00	\$66,500.00
B-17-DM-48-0001	\$66,500.00	\$66,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
GREGORY, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install two (2) emergency backup generators and shall complete associated appurtenances. North and Liberty - This Activity shall benefit six hundred sixty-three (663) persons. Of these persons, three hundred six (306), or forty-six and fifteen hundredths percent (46.15%), are of low to moderate income. This Activity will meet the Urgent Need National Objective.

**Location Description:**



Installation shall take place at the following location. North and Liberty Lift Station - North and Liberty Street, 27.920344, -97.295329.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-120-C407\_Vidor\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/15/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vidor

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,557.96
B-17-DM-48-0001	N/A	\$1,278.98
B-18-DP-48-0001	N/A	\$1,278.98
<b>Total Budget</b>	\$1,278.98	\$2,557.96
B-17-DM-48-0001	\$1,278.98	\$1,278.98
B-18-DP-48-0001	\$0.00	\$1,278.98
<b>Total Obligated</b>	\$1,278.98	\$1,278.98
B-17-DM-48-0001	\$1,278.98	\$1,278.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. This Activity shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty (220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place at the following location. S. Dewitt Road - S. Dewitt Road at Forrest Lane, 30.11038, -94.0222, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-120-C407_Vidor_SI</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
06/15/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$120,980.00
B-17-DM-48-0001	N/A	\$60,490.00
B-18-DP-48-0001	N/A	\$60,490.00
<b>Total Budget</b>	\$60,490.00	\$120,980.00
B-17-DM-48-0001	\$60,490.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Obligated</b>	\$60,490.00	\$60,490.00
B-17-DM-48-0001	\$60,490.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. Avery Street - This Activity shall benefit one thousand seventy-five (1,075) persons. Of these persons, two hundred fifteen (215), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Oakland/North Lakeside -



These Activities shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty (220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 3,141 linear feet.

**Location Description:**

Construction shall take place at the following locations. Avery Street - From FM 12 to Approximately 175 Ft North of FM12, 30.13953, -93.99886, 191 LF. Oakland Street - From Southdale Street to Maplewood Drive, 30.134839, -93.973711, 2,150 LF. North Lakeside Street - From Maplewood Street to Approx. 750 LF North of Strickland Street, 30.138575, -93.976124, 800 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-125-C436\_WoodbranchVillage

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/09/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

WOODBROUGH VILLAGE, CITY HALL

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$499,916.00
B-17-DM-48-0001	N/A	\$249,958.00
B-18-DP-48-0001	N/A	\$249,958.00
<b>Total Budget</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Obligated</b>	\$249,958.00	\$249,958.00
B-17-DM-48-0001	\$249,958.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
WOODBROUGH VILLAGE, CITY HALL	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the water system and the continued distribution of potable water during periods of power outages. Subrecipient shall install a new generator and shall complete all associated appurtenances. These Activities shall benefit one thousand four hundred and thirty (1,430) persons. Of these persons, four hundred fifty-five (455), or thirty-one and eighty-two hundredths percent (31.82%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place at the following location. Wood Branch Village Water Treatment Facility - 58 Well Branch Blvd, 30.182653, -95.184903, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-126-C437\_Dayton

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Dayton

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Dayton

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$498,578.00

\$498,578.00

\$0.00

\$498,578.00

\$498,578.00

\$0.00

\$0.00

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**To Date**

\$997,156.00

\$498,578.00

\$498,578.00

\$997,156.00

\$498,578.00

\$498,578.00

\$498,578.00

\$498,578.00

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\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace a section of drainage outfall by reshaping the outfall, providing a concrete lining to prevent further erosion, installing an energy dissipation structure to mitigate the high velocity of runoff due to the steep natural grades to the receiving stream, and shall complete all associated appurtenances. This Activity shall benefit one thousand three hundred sixty (1,360) persons. Of these persons, six hundred twenty (620), or forty-five and fifty-nine hundredths percent (45.59%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 200 linear feet.



**Location Description:**

Construction shall take place in the following location. Luke Street - Luke Street, 30.042533, -94.871421, 200 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-130-C441\_Manvel\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/17/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

MANVEL, CITY OF

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

MANVEL, CITY OF

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$38,250.00

\$38,250.00

\$0.00

\$38,250.00

\$38,250.00

\$0.00

\$0.00

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\$0.00

**To Date**

\$76,500.00

\$38,250.00

\$38,250.00

\$76,500.00

\$38,250.00

\$38,250.00

\$38,250.00

\$38,250.00

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\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow and ensure that potable water is available to the community in emergency situations. Subrecipient shall add a Supervisory Control and Data Acquisition (SCADA) system with remote terminals, install lightning protection, and shall complete all associated appurtenances. This Activity shall benefit six thousand six hundred ninety (6,690) persons. Of these persons, two thousand one hundred seventy-five (2,175), or thirty-two and fifty-one hundredths percent (32.51%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place in the following location. City Wastewater Treatment Plant - 7309 Corporate Dr. 29.473440, - 95.367897, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-130-C441\_Manvel\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/17/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

MANVEL, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$568,928.00
B-17-DM-48-0001	N/A	\$284,464.00
B-18-DP-48-0001	N/A	\$284,464.00
<b>Total Budget</b>	\$284,464.00	\$568,928.00
B-17-DM-48-0001	\$284,464.00	\$284,464.00
B-18-DP-48-0001	\$0.00	\$284,464.00
<b>Total Obligated</b>	\$284,464.00	\$284,464.00
B-17-DM-48-0001	\$284,464.00	\$284,464.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MANVEL, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow and ensure that potable water is available to the community in emergency situations. Subrecipient shall add a Supervisory Control and Data Acquisition (SCADA) system with remote terminals, install lightning protection and back-up generators and shall complete all associated appurtenances. These Activities shall benefit six thousand six hundred ninety (6,690) persons. Of these persons, two thousand one hundred seventy-five (2,175), or thirty-two and fifty-one hundredths percent (32.51%), are of low to moderate income. These Activities meet the



Urgent Need National Objective. Improvements include Three (3) Public Facilities.

**Location Description:**

Construction shall take place in the following locations. Water Treatment Plant - 7157 1/2 School Road, 29.469532, -95.352289, One (1) Public Facility. Lakeland Lift Station - 6655 1/2 Charlotte Street, 29.479276, -95.362502, One (1) Public Facility. Lewis Lane Lift Station - 7380 Lewis Lane, 29.4695399, -95.35445, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-134-C451\_Friendswood

**Activity Title:** Flood and Drainage

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

09/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Friendswood

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,383,034.00
B-17-DM-48-0001	N/A	\$2,691,517.00
B-18-DP-48-0001	N/A	\$2,691,517.00
<b>Total Budget</b>	\$2,691,517.00	\$5,383,034.00
B-17-DM-48-0001	\$2,691,517.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$2,691,517.00
<b>Total Obligated</b>	\$2,691,517.00	\$2,691,517.00
B-17-DM-48-0001	\$2,691,517.00	\$2,691,517.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall construct a flood control shelving project to add in-line detention capacity to the creek, including hydro-mulching, excavation and install three new pipelines to be buried under the creek and demolish existing pipe rack bridge and shall complete all associated appurtenances. Deepwood - This Activity shall benefit one thousand six hundred ninety (1,690) persons. Of these persons, four hundred forty (440), or twenty-six and four hundredths percent (26.04%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Utility - This Activity shall benefit ten thousand fifty



(10,050) persons. Of these persons, five hundred fifteen (515), or five and twelve hundredths percent (5.12%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include Two (2) Public Facilities.

**Location Description:**

Construction shall take place at the following locations. Deepwood Flood Control Project - Clear Creek near Lift Station 2, 29.5204, -95.1849, One (1) Public Facility. Utility Relocation - Clear Creek at the back of Dave Brown Memorial Park, 29.504, -95.1673, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-012-C039_Goliad</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/04/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Goliad, City Of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$477,108.00
<b>Total Budget</b>	\$0.00	\$477,108.00
<b>Total Obligated</b>	\$0.00	\$477,108.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,948.00
Goliad, City Of	\$0.00	\$27,948.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.

**Location Description:**

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bee, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,398.00
B-17-DM-48-0001	N/A	\$55,398.00
<b>Total Budget</b>	\$0.00	\$55,398.00
B-17-DM-48-0001	\$0.00	\$55,398.00
<b>Total Obligated</b>	\$0.00	\$55,398.00
B-17-DM-48-0001	\$0.00	\$55,398.00
<b>Total Funds Drawdown</b>	\$3,537.30	\$3,537.30
B-17-DM-48-0001	\$3,537.30	\$3,537.30
<b>Program Funds Drawdown</b>	\$3,537.30	\$3,537.30
B-17-DM-48-0001	\$3,537.30	\$3,537.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,074.60	\$7,074.60
Bee, County of	\$3,537.30	\$3,537.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install a new 75 KVA generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**

Construction shall take place at Pettus MUD, Wastewater Treatment Plant, End of Pns-A street, Pettus, TX 78146, 28.609245, -97.804835.

**Activity Progress Narrative:**

During the reporting period, the Bee County had environmental review and engineering design underway for its sewer facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bee, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,247.00
B-17-DM-48-0001	N/A	\$45,247.00
<b>Total Budget</b>	\$0.00	\$45,247.00
B-17-DM-48-0001	\$0.00	\$45,247.00
<b>Total Obligated</b>	\$0.00	\$45,247.00
B-17-DM-48-0001	\$0.00	\$45,247.00
<b>Total Funds Drawdown</b>	\$2,890.20	\$2,890.20
B-17-DM-48-0001	\$2,890.20	\$2,890.20
<b>Program Funds Drawdown</b>	\$2,890.20	\$2,890.20
B-17-DM-48-0001	\$2,890.20	\$2,890.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,780.40	\$5,780.40
Bee, County of	\$2,890.20	\$2,890.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install new 75 KVA generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**

Construction shall take place at Pettus MUD Water Treatment Plant, # 4 Highway 181, Pettus, TX 78146, 28.625639, -97.802527.

**Activity Progress Narrative:**

During the reporting period, the Bee County had environmental review and engineering design underway for its water facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-020-C066\_CaldwellCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/22/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Caldwell, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,458,279.69
B-17-DM-48-0001	N/A	\$1,458,279.69
<b>Total Budget</b>	\$0.00	\$1,458,279.69
B-17-DM-48-0001	\$0.00	\$1,458,279.69
<b>Total Obligated</b>	\$0.00	\$1,458,279.69
B-17-DM-48-0001	\$0.00	\$1,458,279.69
<b>Total Funds Drawdown</b>	\$77,188.37	\$77,188.37
B-17-DM-48-0001	\$77,188.37	\$77,188.37
<b>Program Funds Drawdown</b>	\$77,188.37	\$77,188.37
B-17-DM-48-0001	\$77,188.37	\$77,188.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,376.74	\$154,376.74
Caldwell, County of	\$77,188.37	\$77,188.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These Activities shall benefit twenty-six thousand four hundred five (26,405) persons. Of these persons, sixteen thousand twenty (16,020), or sixty and sixty-seven percent (60.67%), are of low to moderate income. Improvements include 1200 linear feet.

**Location Description:**

Construction shall take place at the following locations at the San Marcos River Watershed and Plum Creek Watershed areas that run from Northwest to the Southeast toward the San Marcos River within Caldwell County. Blank Ankle Road - Dry Branch, 29.86077, -97.74114. Biggs Road - West Fork Plum Creek, 29.70025, -97.61128. Political Road - Dickerson Creek, 29.78478, -97.76266. Witter Road - Jerry Creek, 29.90293, -97.622822.

**Activity Progress Narrative:**

During the reporting period, the Caldwell County had environmental review and engineering design underway for its flood and drainage facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-030-C097\_Columbus

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbus, City of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$310,663.00
B-17-DM-48-0001	N/A	\$310,663.00
<b>Total Budget</b>	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
<b>Total Obligated</b>	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
<b>Total Funds Drawdown</b>	\$9,221.70	\$9,221.70
B-17-DM-48-0001	\$9,221.70	\$9,221.70
<b>Program Funds Drawdown</b>	\$9,221.70	\$9,221.70
B-17-DM-48-0001	\$9,221.70	\$9,221.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,443.40	\$18,443.40
Columbus, City of	\$9,221.70	\$9,221.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new storm sewer that will tie into an existing storm sewer. Subrecipient shall construct multiple inlets, install a junction box, and complete associated appurtenances. These Activities shall benefit forty-two (42) persons. Of these persons, thirty-five (35), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 1840 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Rampart Street - Crockett Street to Malleck Street, 29.709082, -96.549551. Dewees Street - Rampart Street to Back Street, 29.709744, -96.548875. Preston Street - Rampart Street to 250ft East of Rampart Street, 29.708557, -96.549195.

**Activity Progress Narrative:**

During the reporting period, the City of Columbus had environmental review and engineering design underway for its flood and drainage facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Laward, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,087.00
B-17-DM-48-0001	N/A	\$229,087.00
<b>Total Budget</b>	\$0.00	\$229,087.00
B-17-DM-48-0001	\$0.00	\$229,087.00
<b>Total Obligated</b>	\$0.00	\$229,087.00
B-17-DM-48-0001	\$0.00	\$229,087.00
<b>Total Funds Drawdown</b>	\$14,049.30	\$14,049.30
B-17-DM-48-0001	\$14,049.30	\$14,049.30
<b>Program Funds Drawdown</b>	\$14,049.30	\$14,049.30
B-17-DM-48-0001	\$14,049.30	\$14,049.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,098.60	\$28,098.60
Laward, City of	\$14,049.30	\$14,049.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator and three (3) 35KW Permanent Generators, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvements include four (4) public facilities.

**Location Description:**

Construction shall take place at City Wastewater, Treatment Plant Sam Houston Street, 28.845421, -96.461121. Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street 28.844996, -96.461365. Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street 28.846013, -96.4644.95. Sewer Lift Station #3, Intersection of SH 172 and FM 616, 28.843282, -96.464566.

**Activity Progress Narrative:**

During the reporting period, the City of La Ward had environmental review and engineering design underway for its sewer facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Laward, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,740.00
B-17-DM-48-0001	N/A	\$68,740.00
<b>Total Budget</b>	\$0.00	\$68,740.00
B-17-DM-48-0001	\$0.00	\$68,740.00
<b>Total Obligated</b>	\$0.00	\$68,740.00
B-17-DM-48-0001	\$0.00	\$68,740.00
<b>Total Funds Drawdown</b>	\$3,549.30	\$3,549.30
B-17-DM-48-0001	\$3,549.30	\$3,549.30
<b>Program Funds Drawdown</b>	\$3,549.30	\$3,549.30
B-17-DM-48-0001	\$3,549.30	\$3,549.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,098.60	\$7,098.60
Laward, City of	\$3,549.30	\$3,549.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**

Construction shall take place at City Water, Treatment Plant Intersection of SH 172 and Rio Grande Street, 28.844829, -96.464161.

**Activity Progress Narrative:**

During the reporting period, the City of La Ward had environmental review and engineering design underway for its water facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-036-C116\_Hallettsville

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hallettsville, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$559,878.00
B-17-DM-48-0001	N/A	\$279,939.00
B-18-DP-48-0001	N/A	\$279,939.00
<b>Total Budget</b>	\$279,939.00	\$559,878.00
B-17-DM-48-0001	\$279,939.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$279,939.00
<b>Total Obligated</b>	\$279,939.00	\$279,939.00
B-17-DM-48-0001	\$279,939.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hallettsville, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall regrade 1,060 LF of roadside ditches, install six (6) culvert crossings, and complete associated appurtenances. These activities shall benefit sixty-nine (69) persons. Of these persons, forty-four (44), or sixty-three and seventy-seven hundredths percent (63.77%), are of low to moderate income. Improvements include 1,060 linear feet.

**Location Description:**



Construction shall take place at the following location. Dowling Street - E. Depot Street to Edna Street, 29.440404, -96.937941.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/02/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,372.00
B-17-DM-48-0001	N/A	\$179,372.00
<b>Total Budget</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
<b>Total Obligated</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
<b>Total Funds Drawdown</b>	\$6,002.70	\$6,002.70
B-17-DM-48-0001	\$6,002.70	\$6,002.70
<b>Program Funds Drawdown</b>	\$6,002.70	\$6,002.70
B-17-DM-48-0001	\$6,002.70	\$6,002.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,005.40	\$12,005.40
Brookshire, City of	\$6,002.70	\$6,002.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 364 linear feet and five (5) public facilities.

**Location Description:**

Construction shall take place at the following locations. Fifth Street - Bains Street to Willow Springs Apartments, 29.785117, -95.957847. South Street Wingwall - Intersection of South Street and Maxwell Avenue, 29.782077, -95.947726. 1 Public Facility. South Street Wingwall - Intersection of South Street and Purdy Avenue, 29.782078, -95.948714. 1 Public Facility. South Street - Intersection of South Street and Gresham Street, 29.782067, -95.945331. 1 Public Facility. South Street - Intersection of South Street and Fratt Street, 29.782077, -95.946536. 1 Public Facility. Fourth Street - Intersection of Fourth Street and Otto Street, 29.78809, -95.954878. South Street - Intersection of South Street and Hereford Drive, 29.782072, -95.939711. Lakeside Drive - Crossing of unnamed drainage channel, 29.766362, -95.963523. 1 Public Facility. Gassner Road - Intersection of Gassner Road and Bacon Street, 29.789567, -95.959653. Gassner Road - Gassner Road at drainage channel crossing (western City limits), 29.78957, -95.962352.



### Activity Progress Narrative:

During the reporting period, the City of Brookshire had environmental review engineering design underway for its drainage project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-041-C122\_KarnesCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Karnes, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,177.00
B-17-DM-48-0001	N/A	\$74,177.00
<b>Total Budget</b>	\$0.00	\$74,177.00
B-17-DM-48-0001	\$0.00	\$74,177.00
<b>Total Obligated</b>	\$0.00	\$74,177.00
B-17-DM-48-0001	\$0.00	\$74,177.00
<b>Total Funds Drawdown</b>	\$1,847.84	\$1,847.84
B-17-DM-48-0001	\$1,847.84	\$1,847.84
<b>Program Funds Drawdown</b>	\$1,847.84	\$1,847.84
B-17-DM-48-0001	\$1,847.84	\$1,847.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,695.68	\$3,695.68
Karnes, County of	\$1,847.84	\$1,847.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred forty-five (145), or seventy-four and seventy-four hundredths percent (74.74%), are of low to moderate income. Improvement includes 90 linear feet.

**Location Description:**

Construction shall take place at East Guadalupe Street and Andrews Street Intersection, East Guadalupe Street, 28.886791, -97.708947.

**Activity Progress Narrative:**

During the reporting period, the Karnes County had environmental review and engineering design underway for its flood and drainage facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-047-C139\_Gonzales

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gonzales County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$736,305.25
B-17-DM-48-0001	N/A	\$736,305.25
<b>Total Budget</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
<b>Total Obligated</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
<b>Total Funds Drawdown</b>	\$17,250.34	\$17,250.34
B-17-DM-48-0001	\$17,250.34	\$17,250.34
<b>Program Funds Drawdown</b>	\$17,250.34	\$17,250.34
B-17-DM-48-0001	\$17,250.34	\$17,250.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,500.68	\$34,500.68
Gonzales County	\$17,250.34	\$17,250.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Subrecipient shall install a radio communications tower and signal-boosting equipment at the City of Smiley Fire Station and complete associated appurtenances. This Activity shall benefit three thousand one hundred ten (3,110) persons. Of these persons, one thousand six hundred forty (1,640), or fifty-two and seventy-three hundredths percent (52.73%), are of low to moderate income. Improvements include one (1) public facilities.

**Location Description:**

Construction shall take place at the following location. City of Smiley Fire Station - 208 FM 108, 29.27041, -97.63467.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had environmental review and engineering design underway for its Public Facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-052-C162\_lola

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/16/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/07/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iola, City Of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$167,101.00
B-17-DM-48-0001	N/A	\$167,101.00
<b>Total Budget</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
<b>Total Obligated</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
<b>Total Funds Drawdown</b>	\$10,672.50	\$10,672.50
B-17-DM-48-0001	\$10,672.50	\$10,672.50
<b>Program Funds Drawdown</b>	\$10,672.50	\$10,672.50
B-17-DM-48-0001	\$10,672.50	\$10,672.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,345.00	\$21,345.00
Iola, City Of	\$10,672.50	\$10,672.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit eighty-two (82) persons. Of these persons, fifty-two (52), or sixty-three and forty-one hundredths percent (63.41%), are of low to moderate income. Improvements include 7,715 linear feet.

**Location Description:**

Construction shall take place at the following locations in the middle of the city. Brazos Avenue - Cleburne Street to Houston Street, 30.770183, -96.074372. Dallas Street - FM 244 to FM 39, 30.770183, -96.074116. Drainage area east of FM 39 - FM 39 to approximately 350 Linear feet east, 30.771374, -96.072959. Colorado Avenue - Houston Street to Mexia Street, 30.767545, -96.075498. Fort Worth Street - San Jacinto Avenue to FM 244, 30.767545, -96.075498. Houston Street - Colorado Avenue to approximately 325 linear feet northeast, 30.768578, -96.075471. Bulldog Lane - FM 244 to FM 39, 30.766821, -96.072498.

**Activity Progress Narrative:**

During the reporting period , the City of Iola had environmental review underway for it's flood and drainage facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-056-C167\_Bedias

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bedias, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,101.00
B-17-DM-48-0001	N/A	\$167,101.00
<b>Total Budget</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
<b>Total Obligated</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
<b>Total Funds Drawdown</b>	\$10,672.50	\$10,672.50
B-17-DM-48-0001	\$10,672.50	\$10,672.50
<b>Program Funds Drawdown</b>	\$10,672.50	\$10,672.50
B-17-DM-48-0001	\$10,672.50	\$10,672.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,345.00	\$21,345.00
Bedias, City of	\$10,672.50	\$10,672.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. These activities shall benefit sixty-two (62) persons. Of these persons, fifty (50), or eighty and sixty-five hundredths percent (80.65%), are of low to moderate income. Improvements include 750 linear feet.

**Location Description:**

Construction shall take place at the following locations on the west side of the city. West Main Loop - Main Street to West Main Loop, 30.779282, -95.957188.

**Activity Progress Narrative:**

During the reporting period , the City of Bedias had environmental review underway for it's flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-071-C198\_PortLavaca\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,937,581.00
B-17-DM-48-0001	N/A	\$2,937,581.00
<b>Total Budget</b>	\$0.00	\$2,937,581.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
<b>Total Obligated</b>	\$0.00	\$2,937,581.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
<b>Total Funds Drawdown</b>	\$102,886.20	\$102,886.20
B-17-DM-48-0001	\$102,886.20	\$102,886.20
<b>Program Funds Drawdown</b>	\$102,886.20	\$102,886.20
B-17-DM-48-0001	\$102,886.20	\$102,886.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$205,772.40	\$205,772.40
Port Lavaca	\$102,886.20	\$102,886.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, and utility relocation and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Chestnut Street - San Antonio Street to Guadalupe Street, 28.609123, -96.621425. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.921591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. 1 West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive -



Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

**Activity Progress Narrative:**

During the reporting period, the City of Port Lavaca had environmental review engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-071-C198\_PortLavaca\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,175,814.00
B-17-DM-48-0001	N/A	\$2,175,814.00
<b>Total Budget</b>	\$0.00	\$2,175,814.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
<b>Total Obligated</b>	\$0.00	\$2,175,814.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
<b>Total Funds Drawdown</b>	\$139,695.30	\$139,695.30
B-17-DM-48-0001	\$139,695.30	\$139,695.30
<b>Program Funds Drawdown</b>	\$139,695.30	\$139,695.30
B-17-DM-48-0001	\$139,695.30	\$139,695.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$279,390.60	\$279,390.60
Port Lavaca	\$139,695.30	\$139,695.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing curbs and driveways and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. East Chestnut Street - San Antonio Street to NE of Guadalupe Street, 28.609302, -96.621189. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.621591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens



Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

**Activity Progress Narrative:**

During the reporting period, the City of Port Lavaca had environmental review engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-074-C201\_Yorktown

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Yorktown, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$793,105.00
B-17-DM-48-0001	N/A	\$793,105.00
<b>Total Budget</b>	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
<b>Total Obligated</b>	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
<b>Total Funds Drawdown</b>	\$15,228.45	\$15,228.45
B-17-DM-48-0001	\$15,228.45	\$15,228.45
<b>Program Funds Drawdown</b>	\$15,228.45	\$15,228.45
B-17-DM-48-0001	\$15,228.45	\$15,228.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,456.90	\$30,456.90
Yorktown, City of	\$15,228.45	\$15,228.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These Activities shall benefit fifty-six (56) persons. Of these persons, thirty-three (33), or fifty-eight and ninety-three hundredths percent (58.93%), are of low to moderate income. Improvements include 2,500 linear feet.

**Location Description:**

Construction shall take place at the following location. West 6th Street - Intersection of W. 6th Street and N. Hope Street to City Limits just past the Intersection of W. 6th Street and Burrow Street, 28.982704, -97.510991.

**Activity Progress Narrative:**

During the reporting period, the City of Yorktown had environmental review and engineering design underway for its Street Improvements project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-079-C231\_ColoradoCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/25/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Colorado, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,095.00
B-17-DM-48-0001	N/A	\$1,300,095.00
<b>Total Budget</b>	\$0.00	\$1,300,095.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
<b>Total Obligated</b>	\$0.00	\$1,300,095.00
B-17-DM-48-0001	\$0.00	\$1,300,095.00
<b>Total Funds Drawdown</b>	\$18,478.80	\$18,478.80
B-17-DM-48-0001	\$18,478.80	\$18,478.80
<b>Program Funds Drawdown</b>	\$18,478.80	\$18,478.80
B-17-DM-48-0001	\$18,478.80	\$18,478.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,957.60	\$36,957.60
Colorado, County of	\$18,478.80	\$18,478.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. Camp Street/Old Alleyton Road/Evans Street/Taylor Street - These activities shall benefit two hundred forty-three (243) persons. Of these persons, one hundred sixty-four (164), or sixty-seven and forty-nine hundredths percent (67.49%), are of low to moderate income. CR 114 Low Water Crossing - These activities shall benefit four (4) persons. Of these persons, three (3), or seventy-five percent (75.00%), are of low to moderate income. CR 16/Loose Cow Road - These activities shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths (66.20%), are of low to moderate income. Improvements include 1,760 linear feet.

**Location Description:**

Construction shall take place at the following locations within the City of Alleyton. Camp Street - South of IH 10 Frontage Road to S. Camp Street, 29.7117, -96.4863. Old Alleyton Road - Alleyton Road to .64 miles East of IH 10 Frontage Road, 29.7088, -96.4939. Evans Street - Evans Street to 300 LF South of IH 10, 29.7106, -96.4893. Taylor Street - Taylor Street to 300 LF South of IH 10, 29.7105, -96.4822. CR 114 Low Water Crossing - CR 114 to 200 LF West of CR 114, 29.3694, -96.4654. CR 16 - CR 16 to 300 LF South of Altair, 29.5356, -96.4375. Loose Cow Road - Loose Cow Road to 300 LF South of CR 16, 29.5519, -96.4281.



**Activity Progress Narrative:**

During the reporting period, Colorado County had environmental review and engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$594,250.24
B-17-DM-48-0001	N/A	\$297,125.12
B-18-DP-48-0001	N/A	\$297,125.12
<b>Total Budget</b>	\$297,125.12	\$594,250.24
B-17-DM-48-0001	\$297,125.12	\$297,125.12
B-18-DP-48-0001	\$0.00	\$297,125.12
<b>Total Obligated</b>	\$297,125.12	\$297,125.12
B-17-DM-48-0001	\$297,125.12	\$297,125.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a concrete-lined ditch and rip rap, realign the current ditch, clear vegetation, and complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty



hundredths percent (53.30%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following location. Unnamed Tributary to Big Brushy Creek - Dunn Street to approximately 500 LF SW of start point, 29.276887, -97.151138, 500 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_PF

**Activity Title:** Public Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

05/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$737,977.72
B-17-DM-48-0001	N/A	\$368,988.86
B-18-DP-48-0001	N/A	\$368,988.86
<b>Total Budget</b>	\$368,988.86	\$737,977.72
B-17-DM-48-0001	\$368,988.86	\$368,988.86
B-18-DP-48-0001	\$0.00	\$368,988.86
<b>Total Obligated</b>	\$368,988.86	\$368,988.86
B-17-DM-48-0001	\$368,988.86	\$368,988.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. Yoakum Fire - These Activities shall benefit five thousand three



hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. South Street/Electrical Substation/Circuit 130, 180, 170 - These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. Improvements include Twenty-Three (23) Public Facilities.

### Location Description:

Construction shall take place in the following locations. Yoakum Fire Station - 203 Nelson Street, 29.2911740, -97.150477, One (1) Public Facility. South Street - Beginning at E. Hochheim St. and ending at Crittenden St. 29.292564, -97.147639, Eighteen (18) Public Facilities. Electrical Substation - 199-101 Gaettner Street, 29.280367, -97.156039, One (1) Public Facility. Circuit 130 - Near the intersection of S. South St. and E. May St. 29.290119, -97.148300, One (1) Public Facility. Circuit 180 - 801 Hickey Street, 29.279105, -97.155874, One (1) Public Facility. Circuit 170 - Near the intersection of Aubrey St. and Schench St. 29.277394, -97.144772, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,470.00
B-17-DM-48-0001	N/A	\$79,235.00
B-18-DP-48-0001	N/A	\$79,235.00
<b>Total Budget</b>	\$79,235.00	\$158,470.00
B-17-DM-48-0001	\$79,235.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$79,235.00
<b>Total Obligated</b>	\$79,235.00	\$79,235.00
B-17-DM-48-0001	\$79,235.00	\$79,235.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a SCADA system and complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income.



Improvements include Four (4) Public Facilities.

**Location Description:**

Construction shall take place at the following locations. Hickey Street Lift Station - Hickey Street Yoakum, Texas, 29.277016, - 97.157805, One (1) Public Facility. Yoakum Waste Water Treatment Plant - Wastewater Treatment Plant 29.273988, - 97.155246, One (1) Public Facility. HWY 111 Lift Station - Near the intersection of HWY 111 and CR 431, 29.275586, - 97.130006, One (1) Public Facility. FM 318 Lift Station - Near the intersection of FM 318 East and CR 400, 29.291264, - 97.129278, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

05/03/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

YOAKUM, CITY OF

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,073,888.04
B-17-DM-48-0001	N/A	\$536,944.02
B-18-DP-48-0001	N/A	\$536,944.02
<b>Total Budget</b>	\$536,944.02	\$1,073,888.04
B-17-DM-48-0001	\$536,944.02	\$536,944.02
B-18-DP-48-0001	\$0.00	\$536,944.02
<b>Total Obligated</b>	\$536,944.02	\$536,944.02
B-17-DM-48-0001	\$536,944.02	\$536,944.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base of several streets by milling, applying asphalt, and regrading earthen and concrete swale, with incidental repairs to roadside ditches and storm sewer pipes, and shall complete associated appurtenances. These Activities shall



benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income. Improvements include 765 linear feet.

**Location Description:**

Construction shall take place at the following locations. Dunn Street - Fisher Street to approximately 565 LF SW to an unnamed road, 29.274711, -97.155152, 565 LF. Unnamed Road within the Wastewater Treatment Plant Site - Dunn Street to approximately 200 LF SE of starting point, 29.274394, -97.154908, 200 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/03/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

YOAKUM, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$268,180.00
B-17-DM-48-0001	N/A	\$134,090.00
B-18-DP-48-0001	N/A	\$134,090.00
<b>Total Budget</b>	\$134,090.00	\$268,180.00
B-17-DM-48-0001	\$134,090.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$134,090.00
<b>Total Obligated</b>	\$134,090.00	\$134,090.00
B-17-DM-48-0001	\$134,090.00	\$134,090.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, sewer, water, electric, and public facilities Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, ensure the distribution of potable water, reduce the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the safety of the community and first responders in emergency situations. Subrecipient shall install a SCADA system and complete associated appurtenances. These Activities shall benefit five thousand three hundred (5,300) persons. Of these persons, two thousand eight hundred twenty-five (2,825), or fifty-three and thirty hundredths percent (53.30%), are of low to moderate income.



Improvements include Nine (9) Public Facilities.

### Location Description:

Construction shall take place at the following locations. Yoakum City Hall - 808 HWY 77A South Yoakum, Texas, 29.293604, -97.162836, One (1) Public Facility. Yoakum Street Elevated Tank - Near the intersection of Yoakum St. and Matthew St. 29.297572, -97.150739, One (1) Public Facility. Airport Road Pressure Monitor - Yoakum Municipal Airport, 29.312487, -97.139046, One (1) Public Facility. Water Well #5 - Near the intersection of Carl Remert and N. South St. 29.307499, -97.132104, One (1) Public Facility. Park Water Plant - Yoakum Municipal Park Water Plant, 29.301591, -97.135521, One (1) Public Facility. Laredo Street Elevated Tank - Near the intersection of Laredo and Clark Street, 29.286534, -97.134880, One (1) Public Facility. Carroll Drive Pressure Monitor - Near the intersection of Carroll Dr. and Trinity St. 29.278389, -97.135783, One (1) Public Facility. Brushy Creek Water Treatment Plant - Near the intersection of City Waterworks Rd. and Hickey St. 29.277283, -97.159969, One (1) Public Facility. Water Well #7 - Near the intersection of Dunn St. and Hickey St. 29.276719, -97.151807, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-104-C279\_WalkerCounty

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,701,464.00
B-17-DM-48-0001	N/A	\$4,350,732.00
B-18-DP-48-0001	N/A	\$4,350,732.00
<b>Total Budget</b>	\$4,350,732.00	\$8,701,464.00
B-17-DM-48-0001	\$4,350,732.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Obligated</b>	\$4,350,732.00	\$4,350,732.00
B-17-DM-48-0001	\$4,350,732.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Walker County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. Oak Trail/Raintree/Roark/Whippoorwill - These activities shall benefit one hundred thirty-nine (139) persons. Of these persons, ninety-six (96), or sixty-nine and six hundredths percent (69.06%), are of low to moderate income. M. Williams Road - This activity shall benefit forty-two (42) persons. Of these persons,



thirty-four (34), or eighty and ninety-five hundredths percent (80.95%), are of low to moderate income. Williams Road - This activity shall benefit sixteen (16) persons. Of these persons, fourteen (14), or eighty-seven and fifty hundredths percent (87.50%), are of low to moderate income. Wire Road Loop - This activity shall benefit sixty-seven (67) persons. Of these persons, forty-eight (48), or seventy-one and sixty-four hundredths percent (71.64%), are of low to moderate income. Koonce Road - This activity shall benefit fifteen (15) persons. Of these persons, eleven (11), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Plantation Road - This activity shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Phelps Creek Drive - This activity shall benefit twenty (20) persons. Of these persons, seventeen (17), or eighty-five percent (85.00%), are of low to moderate income. Phelps Slab Road - This activity shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths percent (66.20%), are of low to moderate income. Harding Street - This activity shall benefit forty-three (43) persons. Of these persons, twenty-three (23), or fifty-three and forty-nine hundredths percent (53.49%), are of low to moderate income. Southwood Drive - This activity shall benefit ninety-five (95) persons. Of these persons, forty-nine (49), or fifty-one and fifty-eight hundredths percent (51.58%), are of low to moderate income. Improvements include a total of 45,700 linear feet.

**Location Description:**

Construction shall take place at the following locations. Oak Trail Road - Wallace Road to Whippoorwill Street, 30.82682, -95.550677. Raintree Street - Wallace Road to Whippoorwill Street, 30.828637, -95.550621. Roark Road - Wallace Road to the end of the road, 30.820605, -95.550713. Whippoorwill Street - Wallace Road to the end of the road, 30.826143, -95.553205. M. Williams Road - SH30 to the end of the Road, 30.692572, -95.644666. Williams Road - SH30 to the end of the road, 30.695739, -95.628031. Wire Road Loop - FM 2550 to Chandlers Way, 30.703042, -95.696621. Koonce Road - FM 230 to the end of the road, 30.953799, -95.44383. Plantation Road - FM 230 to 4,560 LF South, 30.956289, -95.504967. Phelps Creek Drive - Old Phelps Road to Phelps Creek Drive, 30.704135, -95.459133. Phelps Slab Road - Approximately 50 feet south of US 190 to FM 2296, 30.701594, -95.447411. Harding Street - FM 2296 to the end of the road, 30.696277, -95.448607. Southwood Drive - FM 2929 to Huntsville City Limits, 30.678066, -95.489094.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-108-C295\_Palacios

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/09/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palacios

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Palacios

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$1,414,860.00

\$1,414,860.00

\$0.00

\$1,414,860.00

\$1,414,860.00

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**To Date**

\$2,829,720.00

\$1,414,860.00

\$1,414,860.00

\$2,829,720.00

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\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These Activities shall benefit two hundred nine (209) persons. Of these persons, one hundred seventeen (117), or fifty-five and ninety-eight hundredths percent (55.98%), are of low to moderate income. Improvements include a total of 10,260 linear feet.



**Location Description:**

Construction shall take place at the following locations. Gray St. - University Ave. to McGlothlin Rd. 28.725787, -96.207843, 1,830 LF. E. Matagorda Ave. - Gray St. to E. Bayshore Dr./ CR 305, 28.722192, -96.20591, 1,230 LF. Elizabeth Ave. - State Hwy 35 to Ruthven St. 28.724257, -96.208495, 1,160 LF. Beecher Ave. - State Hwy 35 to Gray St. 28.727257, -96.209805, 790 LF. E. Texas Ave. - State Hwy 35 to E. Bayshore Dr./ CR 305, 28.726247, -96.207778, 1,650 LF. Harrison Street - University Ave. to McGlothlin Rd. 28.725776, -96.209686, 1,800 LF. State Hwy 35 - University Ave. to McGlothlin Rd. 28.726219, -96.210364, 1,800 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-111-C308\_MilamCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/08/2020

**Projected End Date:**

06/29/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Milam County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$714,000.00
B-17-DM-48-0001	N/A	\$357,000.00
B-18-DP-48-0001	N/A	\$357,000.00
<b>Total Budget</b>	\$357,000.00	\$714,000.00
B-17-DM-48-0001	\$357,000.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$357,000.00
<b>Total Obligated</b>	\$357,000.00	\$357,000.00
B-17-DM-48-0001	\$357,000.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall replace current drainage culverts with new box culverts, concrete pipes, wingwalls, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. W. Bell/W. Davilla - These Activities shall benefit eighty-two (82) persons. Of these persons, sixty-six (66), or eighty and forty-nine hundredths percent (80.49%), are of low to moderate income. Improvements include 750 linear feet.



**Location Description:**

Construction shall take place at the following locations. W. Bell Avenue - Pieser Street to Scarborough Street, 30.655446, - 97.004335, 450 LF. W. Davilla Avenue - Pieser Street to halfway between Scarborough and Burlleson Streets, 30.656474, - 97.004413, 300 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-112-C309\_Waelder\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/25/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waelder, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$774,000.00
B-17-DM-48-0001	N/A	\$387,000.00
B-18-DP-48-0001	N/A	\$387,000.00
<b>Total Budget</b>	\$387,000.00	\$774,000.00
B-17-DM-48-0001	\$387,000.00	\$387,000.00
B-18-DP-48-0001	\$0.00	\$387,000.00
<b>Total Obligated</b>	\$387,000.00	\$387,000.00
B-17-DM-48-0001	\$387,000.00	\$387,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Waelder, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall enlarge, reshape, and regrade ditches throughout the city; install concrete valley drains and drainage piping; and complete associated appurtenances. These activities shall benefit eight hundred twenty-seven (827) persons. Of these persons, seven hundred thirty-two (732), or eighty-eight and fifty-one hundredths percent (88.51%), are of low to moderate income. Improvements include 13,910 linear feet and



nine (9) public facilities.

### Location Description:

Construction shall take place at the following locations. N 5th St - 29.69848, -97.29916. N Ave. C - 29.69817, -97.29995. N 4th St - 29.69761, -97.29949. N Ave. C - 29.69737, -97.30033. N 4th St - 29.69688, -97.29737. NW 3rd St - 29.69652, -97.29953. Avenue B - 29.69685, -97.30193. Avenue B - 29.69590, -97.30241. NW 2nd St -29.69585, -97.30053. N Ave. D - 29.69624, -97.29931. N Ave. D - 29.69575, -97.29953. N Ave. D - 29.69507, -97.29976. North Side of NW 1st St - 29.69448, -97.29935. South Side of NW 1st St - 29.69437, -97.29944. N Ave. D - 29.69536, -97.29976. N Ave. D - 29.69487, -97.29997. S Railroad St - B, 29.69396, -97.30394. S. Ave B - 29.69243, -97.30387. Avenue C - 29.69204, -97.30262. Avenue C - 29.69290, -97.30223. South Side of S 1st St - 29.69231, -97.30216. North Side of S 1st St - 29.69238, -97.30210. S Railroad St - 29.69313, -97.30139. N Ave. D - 29.69279, -97.30085. N Ave. D - 29.69221, -97.30106. South Side of Eleanor Roosevelt St - 29.68909, -97.29904. North Side of Eleanor Roosevelt St - 29.68799, -97.29893. South Side of Eleanor Roosevelt St - 29.68775, -97.29651. North Side of Eleanor Roosevelt St - 29.68799, -97.29699. Ralph Bunch St - 29.69011, -97.29527. N Ave. H - 29.69031, -97.29527. NE 2nd St - 29.69347, -97.29350. NE 2nd St - 29.69323, -97.29280. N 3rd St - 29.69419, -97.29209. N 3rd St - 29.69448, -97.29306. N 3rd St - 29.69493, -97.29445. East Side of Ave. G - 29.69526, -97.29381. West Side of Ave. G - 29.69526, -97.29384. South Side of N 4th St - 29.69581, -97.29412. North Side of N 4th St - 29.69589, -97.29404. South Side of N 4th St - 29.69554, -97.29330. South Side of N 4th St - 29.69497, -97.29170. North Side of N 4th St - 29.69508, -97.29165. Concrete Valley Drain 1 - 29.69867, -97.29982. Concrete Valley Drain 2 - 29.69781, -97.30011. Concrete Valley Drain 3 - 29.69648, -97.29928. Concrete Valley Drain 4 - 29.69559, -97.29967. Concrete Valley Drain 5 - 29.69511, -97.29988. Concrete Valley Drain 6 - 29.69506, -97.29977. Concrete Valley Drain 7 - 29.69531, -97.29236. Concrete Valley Drain 8 - 29.69462, -97.29121. Concrete Valley Drain 9 - 29.69396, -97.29155. S 1st St Intersection - 29.69286, -97.30366. East Side of Ave. C - 29.69276, -97.30228. East Side of N. Ave. D - 29.69600, -97.29939. Avenue G Intersection - 29.69574, -97.29365. Avenue G Intersection - 29.69565, -97.29369. South Side of S Railroad St - 29.69390, -97.30390. North Side of Eleanor Roosevelt St - 29.68940, -97.29960. North Side of Eleanor Roosevelt St - 29.68930, -97.29930. North Side of Eleanor Roosevelt St - 29.68930, -97.29920. North Side of Eleanor Roosevelt St - 29.68920, -97.29900. North Side of Eleanor Roosevelt St - 29.68910, -97.29880. North Side of Eleanor Roosevelt St - 29.68900, -97.29850. North Side of Eleanor Roosevelt St - 29.68900, -97.29840. South Side of Eleanor Roosevelt St - 29.68910, -97.29910. South Side of Eleanor Roosevelt St - 29.68900, -97.29850. South Side of Eleanor Roosevelt St - 29.68880, -97.29830. South Side of Eleanor Roosevelt St - 29.68800, -97.29720. South Side of Eleanor Roosevelt St - 29.68770, -97.29700. South Side of Eleanor Roosevelt St - 29.68770, -97.29660. South Side of Eleanor Roosevelt St - 29.68780, -97.29630. Eleanor Roosevelt St Intersection - 29.68760, -97.29620. North Side of Eleanor Roosevelt St - 29.68770, -97.29630. North Side of Eleanor Roosevelt St - 29.68800, -97.29710. North Side of Eleanor Roosevelt St - 29.68820, -97.29760. North Side of S 1st St - 29.69020, -97.29560. North Side of S 1st St - 29.69010, -97.29530. North Side of S 1st St - 29.69000, -97.29490. South Side of NW 1st St - 29.68775, -97.29651. East Side of NW 2nd St - 29.69550, -97.29950. North Side of NW 2nd St - 29.69590, -97.30050. South Side of N 5th St - 29.69850, -97.29930. South Side of N 5th St - 29.69840, -97.29910. South Side of N 5th St - 29.69840, -97.29900. East Side of Ave. G - 29.69550, -97.29370. North Side of N 3rd St - 29.6942, -97.292.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-112-C309\_Waelder\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/25/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waelder, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$473,570.00
B-17-DM-48-0001	N/A	\$236,785.00
B-18-DP-48-0001	N/A	\$236,785.00
<b>Total Budget</b>	\$236,785.00	\$473,570.00
B-17-DM-48-0001	\$236,785.00	\$236,785.00
B-18-DP-48-0001	\$0.00	\$236,785.00
<b>Total Obligated</b>	\$236,785.00	\$236,785.00
B-17-DM-48-0001	\$236,785.00	\$236,785.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Waelder, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanent generator at the wastewater treatment plant, install manual transfer switches at lift stations throughout the city, and complete associated appurtenances. These activities shall benefit eight hundred twenty-seven (827) persons. Of these persons, seven hundred thirty-two (732), or eighty-eight and fifty-one hundredths percent (88.51%), are of low to moderate income. Improvements include seven



(7) public facilities.

**Location Description:**

Construction shall take place at the following locations. Wastewater Treatment Plant - 29.68658, -97.29426. Ralph Bunch Lift Station - 29.68750, -97.29304. Hwy 90 East Lift Station - 29.69054, -97.28932. FM 1680 Lift Station - 29.68767, -97.28154. Park Lift Station, 29.69622, -97.29491. Government Housing Lift Station - 29.69734, -97.30525. CR 141 Lift Station - 29.68525, -97.29771.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-123-C430_MatagordaCounty_F&amp;D</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,562,890.00
B-17-DM-48-0001	N/A	\$2,781,445.00
B-18-DP-48-0001	N/A	\$2,781,445.00
<b>Total Budget</b>	\$2,781,445.00	\$5,562,890.00
B-17-DM-48-0001	\$2,781,445.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Obligated</b>	\$2,781,445.00	\$2,781,445.00
B-17-DM-48-0001	\$2,781,445.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall regrade ditches, install concrete culverts, pre-cast concrete inlet, roadway stabilization and reclaim asphalt roadway, and shall complete all associate appurtenances. MLK/2nd to 8th Streets/Avenues A to G - These Activities shall benefit four hundred ninety-eight (498) persons. Of these



persons, two hundred ninety-three (293), or fifty-eight and eighty-four hundredths percent (58.84%), are of low to moderate income. Subrecipient shall install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for three (3) pumping stations and shall complete all associated appurtenances. Pumping Stations #1/#2/#3 - These Activities shall benefit two hundred and ninety-three (293) persons. Of these persons, one hundred and fifty-five (155), or fifty-two and ninety hundredths percent (52.90%), are of low to moderate income. Improvements include 47,403 linear feet and Three (3) Public Facilities.

### Location Description:

Construction shall take place in the City of Van Vleck at the following locations. MLK Avenue - From Avenue A to Avenue G, 29.022207, -95.889656, 3,423 LF. 2nd Street - From Avenue A to Avenue G, 29.021611, -95.890585, 3,442 LF. 3rd Street - From Avenue A to Avenue G, 29.020894, -95.891366, 3,353 LF. 4th Street - From Avenue A to Avenue G, 29.020175, -95.892124, 3,689 LF. 5th Street - From Avenue A to Avenue G, 29.019478, -95.892929, 3,096 LF. 6th Street - From Avenue A to Avenue G, 29.018759, -95.89369, 2,860 LF. 7th Street - From Avenue A to Avenue G, 29.018078, -95.894524, 3,693 LF. 8th Street - From Avenue A to Avenue G, 29.017595, -95.894947, 1,694 LF. Avenue A - From MLK Avenue to 8th Street, 29.022152, -95.894524, 4,355 LF. Avenue B - From MLK Avenue to 8th Street, 29.021245, -95.893891, 3,753 LF. Avenue C - From MLK Avenue to 8th Street, 29.01948, -95.894244, 3,071 LF. Avenue D - From MLK Avenue to 8th Street, 29.018799, -95.893432, 2,763 LF. Avenue E - From MLK Avenue to 8th Street, 29.018108, -95.89262, 2,769 LF. Avenue F - From MLK Avenue to 8th Street, 29.018495, -95.890644, 3,400 LF. Avenue G - From MLK Avenue to 8th Street, 29.017996, -95.889599, 2,042 LF. Construction shall take place in the City of Matagorda at the following locations. Pumping Station #1 - 285 LF East of the 300 Block of Mimosa Lane, 28.7025, -95.974445, One (1) Public Facility. Pumping Station #2 - 150 LF Southeast of the 100-200 Block of Matagorda Street, 28.693333, -95.959444, One (1) Public Facility. Pumping Station #3 - 500 LF Southeast of the 700 Block of Matagorda Street, 28.686389, -95.969722, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,164,730.00
B-17-DM-48-0001	N/A	\$1,582,365.00
B-18-DP-48-0001	N/A	\$1,582,365.00
<b>Total Budget</b>	\$1,582,365.00	\$3,164,730.00
B-17-DM-48-0001	\$1,582,365.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Obligated</b>	\$1,582,365.00	\$1,582,365.00
B-17-DM-48-0001	\$1,582,365.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall rehabilitate sewer main lines, rehab manholes and service connections, and shall complete all associated appurtenances. Sewer Main 3rd Street - This activity shall benefit eighteen (18) persons. Of these persons, thirteen (13), or seventy-two and twenty-two hundredths percent (72.22%), are of



low to moderate income. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, by-pass pumping and required site work and shall install a generator and concrete slab at a pump station and shall complete all associated appurtenances. Blessing WWTP/9th Street Pump Station - These Activities shall benefit nine hundred and ninety-five (995) persons. Of these persons, seven hundred and sixty (760), or seventy-six and thirty-eight hundredths percent (76.38%), are of low to moderate income. Subrecipient shall rehabilitate sewer lines, rehab manholes and rehab service connections, and shall complete all associated appurtenances. 7th Street/Mulberry Street - These Activities shall benefit seventeen (17) persons. Of these persons, twelve (12), or seventy and fifty-nine hundredths percent (70.59%), are of low to moderate income. Hickory/11th/Live Oak/Avenue C/Cottonwood/9th Streets - These Activities shall benefit two hundred forty-four (244) persons. Of these persons, one hundred twenty-eight (128), or fifty-two and forty-six hundredths percent (52.46%), are of low to moderate income. Cypress/Elm/9th Streets - These Activities shall benefit forty-two (42) persons. Of these persons, twenty-five (25), or fifty-nine and fifty-two hundredths percent (59.52%), are of low to moderate income. WWTP Generator - Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. This Activity shall benefit three hundred twenty-three (323) persons. Of these persons, two hundred twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include three (3) public facilities and 15,973 linear feet.

**Location Description:**

Construction shall take place in the City of Markham at the following locations. Sewer Main 3rd Street - Avenue H to Avenue K, 28.958924, -96.067478. Construction shall take place in the City of Blessing at the following locations. Blessing WWTP - Pecan Street, 28.865072, -96.226172. 9th Street Pump Station - 9th Street, 28.866196, -96.222398. Construction shall take place in the City of Blessing at the following locations. 7th Street - Intersection of 7th Street and FM 616 to 7th Street and Mulberry Street, 28.872320, -96.224849. Mulberry Street - 7th Street and Mulberry Street to 300 LF West, 28.872813, -96.225138. Hickory Street - 5th Street to 11th Street, 28.869829, -96.223213. 11th Street - Hickory Street to 255 LF past Cottonwood Street, 28.871830, -96.219147. Live Oak Street - 5th Street to FM 482, 28.870756, -96.222606. Avenue C - 7th Street to Avenue A, 28.868821, -96.222595. Cottonwood Street - Avenue A to 9th Street, then South on 9th Street to 125 Ft North of 9th Street and Avenue B, 28.873283, -96.222595. 9th Street Cottonwood Street to 125 LF North of Avenue B. Cypress Street - 7th Street to Avenue A, 28.867731, -96.222585. Elm Street - 8th Street to Avenue A, 28.866744, -96.222070. 9th Street - Cypress Street South to 150 LF South of N. Ash Street, 28.866631, -96.222639. Construction shall take place in the City of Midfield at the following location. WWTP Generator - Approximately 700 LF south of Cornelius Ave. and FM 2431, 28.935499, -96.210646.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$704,412.00
B-17-DM-48-0001	N/A	\$352,206.00
B-18-DP-48-0001	N/A	\$352,206.00
<b>Total Budget</b>	\$352,206.00	\$704,412.00
B-17-DM-48-0001	\$352,206.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Obligated</b>	\$352,206.00	\$352,206.00
B-17-DM-48-0001	\$352,206.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall re-claim existing roadway and stabilize with concrete, limestone base, roadway prime coat and 2-course seal coat and shall complete all associated appurtenances. These Activities shall benefit one hundred (100) persons. Of these persons, fifty-two (52), or fifty-two percent (52.00%), are of low to



moderate income. Improvements include 2,300 linear feet.

**Location Description:**

Construction shall take place in the City of Sargent at the following location. Marlin Drive - Barracuda Street to Albacore Street, 28.781301, -95.640226, 2,300 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_WF

**Activity Title:** Water Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$978,260.00
B-17-DM-48-0001	N/A	\$489,130.00
B-18-DP-48-0001	N/A	\$489,130.00
<b>Total Budget</b>	\$489,130.00	\$978,260.00
B-17-DM-48-0001	\$489,130.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Obligated</b>	\$489,130.00	\$489,130.00
B-17-DM-48-0001	\$489,130.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete pads and shall complete all associated appurtenances. Water Plant #1-#2/Cottonwood/Live Oak - These Activities shall benefit nine hundred ninety-five (995) persons. Of these persons, seven hundred sixty (760), or seventy-six and thirty-eight hundredths



percent (76.38%), are of low to moderate income. Water Plant #1-#2/Peach/Lewis - Subrecipient shall install generators and concrete pads and shall complete all associated appurtenances. These Activities shall benefit two hundred ninety-seven (297) persons. Of these persons, one hundred fifty-eight (158), or fifty-three and twenty hundredths percent (53.20%), are of low to moderate income. Midfield Water Plant - Subrecipient shall install a generator and concrete pad and shall complete all associated appurtenances. This Activity shall benefit three hundred and twenty-three (323) persons. Of these persons, two hundred and twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include Five (5) Public Facilities.

### Location Description:

Construction shall take place in the City of Blessing at the following locations. Water Plant #1 - Corner of Cottonwood Street and Avenue A, 28.873982, -96.220035, One (1) Public Facility. Water Plant #2 - Corner of 10th Street and Live Oak Street, 28.871148, -96.221218, One (1) Public Facility. Construction shall take place in the City of Matagorda at the following locations. Water Plant #1 - Peach Street, 28.699086, -95.966328, One (1) Public Facility. Water Plant #2 - Lewis Street, 28.692112, -95.968095, One (1) Public Facility. Construction shall take place in the City of Midfield at the following location. Midfield Water Plant - Corner of Junetta Street and 4th Street, 28.938299, -96.214539, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_NA\_20-065-021-C076\_SabineCounty

**Activity Title:** Infrastructure Planning Study

**Activity Category:**

Planning

**Project Number:**

0006

**Projected Start Date:**

12/19/2019

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,124.00
B-17-DM-48-0001	N/A	\$160,124.00
<b>Total Budget</b>	\$0.00	\$160,124.00
B-17-DM-48-0001	\$0.00	\$160,124.00
<b>Total Obligated</b>	\$0.00	\$160,124.00
B-17-DM-48-0001	\$0.00	\$160,124.00
<b>Total Funds Drawdown</b>	\$30,267.11	\$30,267.11
B-17-DM-48-0001	\$30,267.11	\$30,267.11
<b>Program Funds Drawdown</b>	\$30,267.11	\$30,267.11
B-17-DM-48-0001	\$30,267.11	\$30,267.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,534.22	\$60,534.22
Sabine County	\$30,267.11	\$30,267.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations. This Activity shall benefit ten thousand three hundred fifty-five (10,355) persons. Of these persons, five thousand three hundred seventy-five (5,375) persons, or fifty-one and ninety-one hundredths percent (51.91%), are of low to moderate income. Activity includes one (1) study.

**Location Description:**

The study shall take place throughout the county, targeting twenty-two (22) specific sites. Sabine County - 31.342154, -93.849383.

**Activity Progress Narrative:**

During the reporting period, the Sabine County had environmental review and engineering design underway for its infrastructure project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$164,946.00
B-17-DM-48-0001	N/A	\$82,473.00
B-18-DP-48-0001	N/A	\$82,473.00
<b>Total Budget</b>	\$82,473.00	\$164,946.00
B-17-DM-48-0001	\$82,473.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Obligated</b>	\$82,473.00	\$82,473.00
B-17-DM-48-0001	\$82,473.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Walker County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. This activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include a total of 1,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. Mike Slott Road - Mt. Zion to the end of the road, 30.51919, - 95.443298.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,200.00
B-17-DM-48-0001	N/A	\$12,600.00
B-18-DP-48-0001	N/A	\$12,600.00
<b>Total Budget</b>	\$12,600.00	\$25,200.00
B-17-DM-48-0001	\$12,600.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Obligated</b>	\$12,600.00	\$12,600.00
B-17-DM-48-0001	\$12,600.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Walker County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall install one (1) flood gauge at the FM 247 Bridge for flood awareness. This activity shall benefit four thousand four hundred eighteen (4,418) persons. Of these persons, one thousand seven hundred eight (1,708), or thirty-eight and sixty-six hundredths percent (38.66%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place at the following locations. Bedias Flood Gauge - Bedias Creek at CR 247, 30.905675, - 95.683462.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-111-C308\_MilamCounty

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/08/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Milam County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$306,000.00
B-17-DM-48-0001	N/A	\$153,000.00
B-18-DP-48-0001	N/A	\$153,000.00
<b>Total Budget</b>	\$153,000.00	\$306,000.00
B-17-DM-48-0001	\$153,000.00	\$153,000.00
B-18-DP-48-0001	\$0.00	\$153,000.00
<b>Total Obligated</b>	\$153,000.00	\$153,000.00
B-17-DM-48-0001	\$153,000.00	\$153,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall remove damaged bridge, relocate and reconstruct a new bridge with associated road improvements, and complete associated appurtenances. Brushy Slough - This Activity shall benefit one thousand eight hundred fifteen (1,815) persons. Of these persons, five hundred forty-five (545), or thirty and three hundredths percent (30.03%), are of low to moderate income. This Activity will meet the Urgent Need National Objective.



**Location Description:**

Construction shall take place at the following location. Brushy Slough Bridge - Along County Road 464/CR 443 – 7,100 LF East of FM 486 to approx. 6,150 LF West of Intersection of CR 434, 30.648275, -97.1601, 1,500 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-116-C377\_Anderson

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/17/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anderson, City Of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Anderson, City Of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$167,101.39

\$167,101.39

\$0.00

\$167,101.39

\$167,101.39

\$0.00

\$0.00

\$0.00

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\$0.00

**To Date**

\$334,202.78

\$167,101.39

\$167,101.39

\$334,202.78

\$167,101.39

\$167,101.39

\$167,101.39

\$167,101.39

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\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install concrete headwalls and culverts and regrade ditches and channel, with associated pavement repair, and complete associated appurtenances. West Johnson - This Activity shall benefit two-hundred fifty (250) persons. Of these persons, seventy (70), or twenty-eight percent (28%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Cedar Lane - This Activity shall benefit twenty-five (25) persons. Of these persons, six (6), or twenty-four percent (24%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Fanthrop - This Activity shall benefit twenty-seven (27) persons. Of these persons, ten (10), or thirty-seven and four hundredths percent (37.04%), are of low to moderate income. This Activity meets the Urgent Need National Objective.



Improvements include 500 linear feet.

**Location Description:**

Construction shall take place at the following locations. West Johnson Street - Midpoint between Austin Street and East Johnson Avenue, 30.483458, -95.989448, 200 LF. Cedar Lane - Midpoint between FM 149 and Buffington Lane, 30.490696, -95.984552, 200 LF. Fanthrop Street - Intersection of Fanthrop Street to FM 1774, 30.487755, -95.985413, 100 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,444,368.00
B-17-DM-48-0001	N/A	\$722,184.00
B-18-DP-48-0001	N/A	\$722,184.00
<b>Total Budget</b>	\$722,184.00	\$1,444,368.00
B-17-DM-48-0001	\$722,184.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Obligated</b>	\$722,184.00	\$722,184.00
B-17-DM-48-0001	\$722,184.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall rehabilitate sewer main lines, rehab manholes and service connections, and shall complete all associated appurtenances. Sewer Main Avenue B - This activity shall benefit twelve (12) persons. Of these persons, three (3), or twenty-five percent (25.00%), are of low to moderate income. This Activity



meets the Urgent Need National Objective. Sewer Main Avenues D&E - These Activities shall benefit sixty-five (65) persons. Of these persons, twenty-nine (29), or forty-four and sixty-two hundredths percent (44.62%), are of low to moderate income. These activities will meet the Urgent Need National Objective. MLK Avenue/Liftstations - Subrecipient shall rehabilitate existing lift station area with access road, fencing, electrical and mechanical upgrades, and shall complete all associated appurtenances. These activities shall benefit two thousand forty (2,040) persons. Of these persons, four hundred twenty (420), or twenty and fifty-nine hundredths percent (20.59%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 2,535 linear feet and six (6) public facilities.

**Location Description:**

Construction shall take place in the City of Markham at the following locations. Sewer Main Avenue B - 6th Street to County Road 645, 28.962597, -96.061032. Sewer Main Avenue D - 6th Street to County Road 645, 28.961785, -96.062785. Sewer Main Avenue E - 6th Street to County Road 645, 28.961302, -96.063654. Construction shall take place in the City of Van Vleck at the following locations. MLK Avenue Lift Station - Intersection of MLK Avenue and Herman Loop, 29.025307, -95.894629. Avenue E Lift Station - Intersection of Avenue E and 6th Street, 29.017425, -95.892764. County Road 189 Lift Station - Intersection of Avenue G and County Road 189, 29.024561, -95.884185. MLK Avenue Lift Station - Intersection of Avenue D and MLK Avenue, 29.022159, -95.889707. Holly Street Lift Station - Intersection of Holly Street and 4th Street, 29.013783, -95.884127. 5th Street Lift Station - Intersection of 5th Street and 6th Street, 29.013139, -95.887203.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SI

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,042,550.00
B-17-DM-48-0001	N/A	\$1,021,275.00
B-18-DP-48-0001	N/A	\$1,021,275.00
<b>Total Budget</b>	\$1,021,275.00	\$2,042,550.00
B-17-DM-48-0001	\$1,021,275.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Obligated</b>	\$1,021,275.00	\$1,021,275.00
B-17-DM-48-0001	\$1,021,275.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Matagorda County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge and shall complete all associated appurtenances. This Activity shall benefit two hundred and thirty-four (234) persons. Of these persons, one hundred eighteen (118), or fifty and fourth-three hundredths



percent (50.43%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place in the City of Sargent at the following location. Carancahua Street Bridge - Camanchaca Street 430 LF Southwest of Blue Fin Road, 28.780265, -95.632013, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-124-C435\_LeeCounty

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/25/2020

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$572,050.22
B-17-DM-48-0001	N/A	\$286,025.11
B-18-DP-48-0001	N/A	\$286,025.11
<b>Total Budget</b>	\$286,025.11	\$572,050.22
B-17-DM-48-0001	\$286,025.11	\$286,025.11
B-18-DP-48-0001	\$0.00	\$286,025.11
<b>Total Obligated</b>	\$286,025.11	\$286,025.11
B-17-DM-48-0001	\$286,025.11	\$286,025.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lee, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These Activities shall benefit two thousand six hundred eighty-five (2,685) persons. Of these persons, nine hundred fifty-five (955), or thirty-five and fifty-seven hundredths percent (35.57%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 2,000 linear feet.



**Location Description:**

Construction shall take place at the following location. County Road 226 - Cummins Creek Low Water Crossing Bridge, 30.16076, -96.88122, 2,000 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0007 / Local Buyout/Acquisition Program**

<b>Grantee Activity Number:</b>	<b>LBAP[HOLDING]</b>
<b>Activity Title:</b>	<b>Local Buyout and Acquisition Program</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
04/30/2019

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$61,940,130.58
B-17-DM-48-0001	N/A	\$30,970,065.29
B-18-DP-48-0001	N/A	\$30,970,065.29
<b>Total Budget</b>	\$0.00	\$61,940,130.58
B-17-DM-48-0001	\$0.00	\$30,970,065.29
B-18-DP-48-0001	\$0.00	\$30,970,065.29
<b>Total Obligated</b>	\$117,512,476.88	\$117,512,476.88



B-17-DM-48-0001	\$117,512,476.88	\$117,512,476.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Local Buyout/Acquisition Program for areas impacted by the disaster.

**Location Description:**

Local Buyout/Acquisition Program for areas impacted by the disaster.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-037-C245\_Pearland

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/25/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

PEARLAND, CITY OF

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,842,944.00
B-17-DM-48-0001	N/A	\$2,421,472.00
B-18-DP-48-0001	N/A	\$2,421,472.00
<b>Total Budget</b>	\$2,421,472.00	\$4,842,944.00
B-17-DM-48-0001	\$2,421,472.00	\$2,421,472.00
B-18-DP-48-0001	\$0.00	\$2,421,472.00
<b>Total Obligated</b>	\$2,421,472.00	\$2,421,472.00
B-17-DM-48-0001	\$2,421,472.00	\$2,421,472.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately ten (10) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in Brazoria County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-040-C259\_Dickinson

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,077,567.18
B-17-DM-48-0001	N/A	\$3,538,783.59
B-18-DP-48-0001	N/A	\$3,538,783.59
<b>Total Budget</b>	\$3,538,783.59	\$7,077,567.18
B-17-DM-48-0001	\$3,538,783.59	\$3,538,783.59
B-18-DP-48-0001	\$0.00	\$3,538,783.59
<b>Total Obligated</b>	\$3,538,783.59	\$3,538,783.59
B-17-DM-48-0001	\$3,538,783.59	\$3,538,783.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately thirty-five (35) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-043-C300\_JasperCounty

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/13/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,306,702.00
B-17-DM-48-0001	N/A	\$4,153,351.00
B-18-DP-48-0001	N/A	\$4,153,351.00
<b>Total Budget</b>	\$4,153,351.00	\$8,306,702.00
B-17-DM-48-0001	\$4,153,351.00	\$4,153,351.00
B-18-DP-48-0001	\$0.00	\$4,153,351.00
<b>Total Obligated</b>	\$4,153,351.00	\$4,153,351.00
B-17-DM-48-0001	\$4,153,351.00	\$4,153,351.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-five (35) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities will take place in Jasper County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-044-C314\_Beaumont

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/30/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,071,809.90
B-17-DM-48-0001	N/A	\$1,035,904.95
B-18-DP-48-0001	N/A	\$1,035,904.95
<b>Total Budget</b>	\$1,035,904.95	\$2,071,809.90
B-17-DM-48-0001	\$1,035,904.95	\$1,035,904.95
B-18-DP-48-0001	\$0.00	\$1,035,904.95
<b>Total Obligated</b>	\$1,035,904.95	\$1,035,904.95
B-17-DM-48-0001	\$1,035,904.95	\$1,035,904.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in Jefferson County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-038-C251\_RoseHill\_DPA

**Activity Title:** Acquisition Program - Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$219,990.00
B-17-DM-48-0001	N/A	\$109,995.00
B-18-DP-48-0001	N/A	\$109,995.00
<b>Total Budget</b>	\$109,995.00	\$219,990.00
B-17-DM-48-0001	\$109,995.00	\$109,995.00
B-18-DP-48-0001	\$0.00	\$109,995.00
<b>Total Obligated</b>	\$109,995.00	\$109,995.00
B-17-DM-48-0001	\$109,995.00	\$109,995.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-039-C258\_Orange\_RA

**Activity Title:** Acquisition Program - Relocation Payments

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$270,000.00
B-17-DM-48-0001	N/A	\$135,000.00
B-18-DP-48-0001	N/A	\$135,000.00
<b>Total Budget</b>	\$0.00	\$270,000.00
B-17-DM-48-0001	\$0.00	\$135,000.00
B-18-DP-48-0001	\$0.00	\$135,000.00
<b>Total Obligated</b>	\$135,000.00	\$135,000.00
B-17-DM-48-0001	\$135,000.00	\$135,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orange	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



**Location Description:**

Construction shall take place in the city of Orange, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_LMHI\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition Program - Housing Incentives

**Activity Category:**

Housing incentives to encourage resettlement

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

06/04/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$549,975.00
B-17-DM-48-0001	N/A	\$274,987.50
B-18-DP-48-0001	N/A	\$274,987.50
<b>Total Budget</b>	\$0.00	\$549,975.00
B-17-DM-48-0001	\$0.00	\$274,987.50
B-18-DP-48-0001	\$0.00	\$274,987.50
<b>Total Obligated</b>	\$274,987.50	\$274,987.50
B-17-DM-48-0001	\$274,987.50	\$274,987.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_LMHI\_20-066-038-C251\_RoseHill\_RA

**Activity Title:** Acquisition Program - Relocation Assistance

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$109,995.00
B-17-DM-48-0001	N/A	\$54,997.50
B-18-DP-48-0001	N/A	\$54,997.50
<b>Total Budget</b>	\$54,997.50	\$109,995.00
B-17-DM-48-0001	\$54,997.50	\$54,997.50
B-18-DP-48-0001	\$0.00	\$54,997.50
<b>Total Obligated</b>	\$54,997.50	\$54,997.50
B-17-DM-48-0001	\$54,997.50	\$54,997.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** LBAP\_HMID\_LMHI\_20-066-040-C259\_Dickinson

**Activity Title:** Buyout Program - Housing Incentives

**Activity Category:**  
Housing incentives to encourage resettlement

**Activity Status:**  
Under Way

**Project Number:**  
0007

**Project Title:**  
Local Buyout/Acquisition Program

**Projected Start Date:**  
03/11/2020

**Projected End Date:**  
05/31/2022

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Dickinson

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$687,800.08
B-17-DM-48-0001	N/A	\$343,900.04
B-18-DP-48-0001	N/A	\$343,900.04
<b>Total Budget</b>	\$343,900.04	\$687,800.08
B-17-DM-48-0001	\$343,900.04	\$343,900.04
B-18-DP-48-0001	\$0.00	\$343,900.04
<b>Total Obligated</b>	\$343,900.04	\$343,900.04
B-17-DM-48-0001	\$343,900.04	\$343,900.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately fifty-three (53) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMHI_20-066-043-C300_JasperCounty</b>
<b>Activity Title:</b>	<b>Buyout Program - Housing Incentives</b>

**Activity Category:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
04/13/2020

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jasper County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,506,640.00
B-17-DM-48-0001	N/A	\$753,320.00
B-18-DP-48-0001	N/A	\$753,320.00
<b>Total Budget</b>	\$753,320.00	\$1,506,640.00
B-17-DM-48-0001	\$753,320.00	\$753,320.00
B-18-DP-48-0001	\$0.00	\$753,320.00
<b>Total Obligated</b>	\$753,320.00	\$753,320.00
B-17-DM-48-0001	\$753,320.00	\$753,320.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-five (35) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities will take place in Jasper County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** LBAP\_HMID\_LMHI\_20-066-044-C314\_Beaumont

**Activity Title:** Buyout Program - Housing Incentives

**Activity Category:**

Housing incentives to encourage resettlement

**Project Number:**

0007

**Projected Start Date:**

04/30/2020

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$558,000.00
B-17-DM-48-0001	N/A	\$279,000.00
B-18-DP-48-0001	N/A	\$279,000.00
<b>Total Budget</b>	\$279,000.00	\$558,000.00
B-17-DM-48-0001	\$279,000.00	\$279,000.00
B-18-DP-48-0001	\$0.00	\$279,000.00
<b>Total Obligated</b>	\$279,000.00	\$279,000.00
B-17-DM-48-0001	\$279,000.00	\$279,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in Jefferson County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-037-C245\_Pearland

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/25/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

PEARLAND, CITY OF

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$611,800.00
B-17-DM-48-0001	N/A	\$305,900.00
B-18-DP-48-0001	N/A	\$305,900.00
<b>Total Budget</b>	\$305,900.00	\$611,800.00
B-17-DM-48-0001	\$305,900.00	\$305,900.00
B-18-DP-48-0001	\$0.00	\$305,900.00
<b>Total Obligated</b>	\$305,900.00	\$305,900.00
B-17-DM-48-0001	\$305,900.00	\$305,900.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PEARLAND, CITY OF	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in Brazoria County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition Program

**Activity Category:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rose Hill Acres, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$1,026,620.05

\$1,026,620.05

\$0.00

\$1,026,620.05

\$1,026,620.05

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,053,240.10

\$1,026,620.05

\$1,026,620.05

\$2,053,240.10

\$1,026,620.05

\$1,026,620.05

\$1,026,620.05

\$1,026,620.05

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\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-040-C259\_Dickinson

**Activity Title:** Acquisition Program

**Activity Category:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,145,000.00
B-17-DM-48-0001	N/A	\$4,072,500.00
B-18-DP-48-0001	N/A	\$4,072,500.00
<b>Total Budget</b>	\$4,072,500.00	\$8,145,000.00
B-17-DM-48-0001	\$4,072,500.00	\$4,072,500.00
B-18-DP-48-0001	\$0.00	\$4,072,500.00
<b>Total Obligated</b>	\$4,072,500.00	\$4,072,500.00
B-17-DM-48-0001	\$4,072,500.00	\$4,072,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately fifty (50) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition Program

**Activity Category:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rose Hill Acres, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$373,379.95

\$373,379.95

\$0.00

\$373,379.95

\$373,379.95

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$746,759.90

\$373,379.95

\$373,379.95

\$746,759.90

\$373,379.95

\$373,379.95

\$373,379.95

\$373,379.95

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\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill\_DPA

**Activity Title:** Acquisition Program - Homeownership Assistance

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,010.00
B-17-DM-48-0001	N/A	\$40,005.00
B-18-DP-48-0001	N/A	\$40,005.00
<b>Total Budget</b>	\$40,005.00	\$80,010.00
B-17-DM-48-0001	\$40,005.00	\$40,005.00
B-18-DP-48-0001	\$0.00	\$40,005.00
<b>Total Obligated</b>	\$40,005.00	\$40,005.00
B-17-DM-48-0001	\$40,005.00	\$40,005.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill\_HI

**Activity Title:** Acquisition Program - Housing Incentives

**Activity Category:**  
Housing incentives to encourage resettlement

**Activity Status:**  
Under Way

**Project Number:**  
0007

**Project Title:**  
Local Buyout/Acquisition Program

**Projected Start Date:**  
06/05/2020

**Projected End Date:**  
08/31/2022

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Rose Hill Acres, City of

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,025.00
B-17-DM-48-0001	N/A	\$100,012.50
B-18-DP-48-0001	N/A	\$100,012.50
<b>Total Budget</b>	\$100,012.50	\$200,025.00
B-17-DM-48-0001	\$100,012.50	\$100,012.50
B-18-DP-48-0001	\$0.00	\$100,012.50
<b>Total Obligated</b>	\$100,012.50	\$100,012.50
B-17-DM-48-0001	\$100,012.50	\$100,012.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill\_RA

**Activity Title:** Acquisition Program - Relocation Assistance

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,005.00
B-17-DM-48-0001	N/A	\$20,002.50
B-18-DP-48-0001	N/A	\$20,002.50
<b>Total Budget</b>	\$20,002.50	\$40,005.00
B-17-DM-48-0001	\$20,002.50	\$20,002.50
B-18-DP-48-0001	\$0.00	\$20,002.50
<b>Total Obligated</b>	\$20,002.50	\$20,002.50
B-17-DM-48-0001	\$20,002.50	\$20,002.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-040-C259\_Dickinson

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,243,786.82
B-17-DM-48-0001	N/A	\$1,121,893.41
B-18-DP-48-0001	N/A	\$1,121,893.41
<b>Total Budget</b>	\$1,121,893.41	\$2,243,786.82
B-17-DM-48-0001	\$1,121,893.41	\$1,121,893.41
B-18-DP-48-0001	\$0.00	\$1,121,893.41
<b>Total Obligated</b>	\$1,121,893.41	\$1,121,893.41
B-17-DM-48-0001	\$1,121,893.41	\$1,121,893.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-040-C259\_Dickinson\_HI

**Activity Title:** Buyout Program - Housing Incentives

**Activity Category:**

Housing incentives to encourage resettlement

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

03/11/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,501.92
B-17-DM-48-0001	N/A	\$142,750.96
B-18-DP-48-0001	N/A	\$142,750.96
<b>Total Budget</b>	\$142,750.96	\$285,501.92
B-17-DM-48-0001	\$142,750.96	\$142,750.96
B-18-DP-48-0001	\$0.00	\$142,750.96
<b>Total Obligated</b>	\$142,750.96	\$142,750.96
B-17-DM-48-0001	\$142,750.96	\$142,750.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-043-C300\_JasperCounty

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/13/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,203,828.00
B-17-DM-48-0001	N/A	\$1,601,914.00
B-18-DP-48-0001	N/A	\$1,601,914.00
<b>Total Budget</b>	\$1,601,914.00	\$3,203,828.00
B-17-DM-48-0001	\$1,601,914.00	\$1,601,914.00
B-18-DP-48-0001	\$0.00	\$1,601,914.00
<b>Total Obligated</b>	\$1,601,914.00	\$1,601,914.00
B-17-DM-48-0001	\$1,601,914.00	\$1,601,914.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities will take place in Jasper County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>LBAP_HMID_UN_20-066-043-C300_JasperCounty_HI</b>
<b>Activity Title:</b>	<b>Buyout Program - Housing Incentives</b>

**Activity Category:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
04/13/2020

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jasper County

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$624,750.00
B-17-DM-48-0001	N/A	\$312,375.00
B-18-DP-48-0001	N/A	\$312,375.00
<b>Total Budget</b>	\$312,375.00	\$624,750.00
B-17-DM-48-0001	\$312,375.00	\$312,375.00
B-18-DP-48-0001	\$0.00	\$312,375.00
<b>Total Obligated</b>	\$312,375.00	\$312,375.00
B-17-DM-48-0001	\$312,375.00	\$312,375.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities will take place in Jasper County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-044-C314\_Beaumont

**Activity Title:** Buyout Program

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/30/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$918,918.00
B-17-DM-48-0001	N/A	\$459,459.00
B-18-DP-48-0001	N/A	\$459,459.00
<b>Total Budget</b>	\$459,459.00	\$918,918.00
B-17-DM-48-0001	\$459,459.00	\$459,459.00
B-18-DP-48-0001	\$0.00	\$459,459.00
<b>Total Obligated</b>	\$459,459.00	\$459,459.00
B-17-DM-48-0001	\$459,459.00	\$459,459.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in Jefferson County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-044-C314\_Beaumont\_HI

**Activity Title:** Buyout Program - Housing Incentives

**Activity Category:**

Housing incentives to encourage resettlement

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

04/30/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,000.00
B-17-DM-48-0001	N/A	\$124,000.00
B-18-DP-48-0001	N/A	\$124,000.00
<b>Total Budget</b>	\$124,000.00	\$248,000.00
B-17-DM-48-0001	\$124,000.00	\$124,000.00
B-18-DP-48-0001	\$0.00	\$124,000.00
<b>Total Obligated</b>	\$124,000.00	\$124,000.00
B-17-DM-48-0001	\$124,000.00	\$124,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in Jefferson County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-045-C444\_Friendswood

**Activity Title:** Acquisition Program

**Activity Category:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Friendswood

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

N/A

\$2,627,650.00

\$2,627,650.00

\$0.00

\$2,627,650.00

\$2,627,650.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

**To Date**

\$5,255,300.00

\$2,627,650.00

\$2,627,650.00

\$5,255,300.00

\$2,627,650.00

\$2,627,650.00

\$2,627,650.00

\$2,627,650.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Friendswood.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-045-C444\_Friendswood\_RA

**Activity Title:** Relocation Assistance

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Friendswood

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$270,000.00
B-17-DM-48-0001	N/A	\$135,000.00
B-18-DP-48-0001	N/A	\$135,000.00
<b>Total Budget</b>	\$135,000.00	\$270,000.00
B-17-DM-48-0001	\$135,000.00	\$135,000.00
B-18-DP-48-0001	\$0.00	\$135,000.00
<b>Total Obligated</b>	\$135,000.00	\$135,000.00
B-17-DM-48-0001	\$135,000.00	\$135,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Friendswood.



## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / 0008 / Economic Revitalization Program

**Grantee Activity Number:** ERP\_HMID\_LMI

**Activity Title:** Economic Revitalization Program

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0008

**Projected Start Date:**

05/01/2019

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Apr 1 thru Jun 30, 2020**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$632,566.50

\$632,566.50

\$632,566.50

\$632,566.50

**To Date**

\$80,000,000.00

\$80,000,000.00

\$80,000,000.00

\$80,000,000.00

\$80,000,000.00

\$80,000,000.00

\$3,669,334.22

\$3,669,334.22

\$3,669,334.22

\$3,669,334.22



<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$632,566.50	\$3,669,334.22
Texas General Land Office	\$632,566.50	\$3,669,334.22
<b>Most Impacted and Distressed Expended</b>	\$632,566.50	\$3,669,334.22
B-17-DM-48-0001	\$632,566.50	\$3,669,334.22
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.

**Activity Progress Narrative:**

Contract milestone 1: Program Development. 13,509.69 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ERP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Economic Revitalization Program</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0008

**Projected Start Date:**

05/01/2019

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,000,000.00
B-17-DM-48-0001	N/A	\$20,000,000.00
<b>Total Budget</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
<b>Total Obligated</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
<b>Total Funds Drawdown</b>	\$151,735.79	\$910,927.71
B-17-DM-48-0001	\$151,735.79	\$910,927.71
<b>Program Funds Drawdown</b>	\$151,735.79	\$910,927.71
B-17-DM-48-0001	\$151,735.79	\$910,927.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$151,735.79	\$910,927.71
Texas General Land Office	\$151,735.79	\$910,927.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.

**Activity Progress Narrative:**

Contract milestone 2: Program Outreach and Marketing. 1,706.83 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0009 / Homeowner Reimbursement Program

**Grantee Activity Number:** HRP\_HMID\_LMI

**Activity Title:** Homeowner Reimbursement Program

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0009

**Projected Start Date:**

04/30/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Reimbursement Program

**Projected End Date:**

12/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

### Apr 1 thru Jun 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$7,699,348.32

\$7,699,348.32

\$0.00

\$7,699,348.32

\$7,699,348.32

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

### To Date

\$66,000,000.00

\$33,000,000.00

\$33,000,000.00

\$66,000,000.00

\$33,000,000.00

\$33,000,000.00

\$33,000,000.00

\$33,000,000.00

\$0.00

\$24,064,680.36

\$24,064,680.36

\$0.00

\$24,064,680.36

\$24,064,680.36

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$7,699,348.32</b>	<b>\$24,014,680.36</b>
Texas General Land Office	\$7,699,348.32	\$24,114,680.36
<b>Most Impacted and Distressed Expended</b>	<b>\$7,699,348.32</b>	<b>\$24,014,680.36</b>
B-17-DM-48-0001	\$7,699,348.32	\$24,014,680.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Homeowner Reimbursement Program

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

The Homeowner Reimbursement Program served 230 HMID-LMI applicants during Q2. 18,551.81 - Payroll Allocation

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	230	533/303

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	230	533/303
# of Singlefamily Units	230	533/303

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	141	89	230	272/131	261/172	533/303	100.00
# Owner Households	141	89	230	272/131	261/172	533/303	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HRP_HMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
07/17/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
09/21/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$131,800,000.00
B-17-DM-48-0001	N/A	\$65,900,000.00
B-18-DP-48-0001	N/A	\$65,900,000.00
<b>Total Budget</b>	\$0.00	\$131,800,000.00
B-17-DM-48-0001	\$0.00	\$65,900,000.00
B-18-DP-48-0001	\$0.00	\$65,900,000.00
<b>Total Obligated</b>	\$13,900,000.00	\$65,900,000.00
B-17-DM-48-0001	\$13,900,000.00	\$65,900,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,431,053.91	\$49,656,086.18
B-17-DM-48-0001	\$16,431,053.91	\$49,656,086.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,431,053.91	\$49,656,086.18
B-17-DM-48-0001	\$16,431,053.91	\$49,656,086.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,431,053.91	\$33,269,812.70
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$16,431,053.91	\$49,656,086.18
<b>Most Impacted and Distressed Expended</b>	\$16,431,053.91	\$49,656,086.18
B-17-DM-48-0001	\$16,431,053.91	\$49,656,086.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.



### Activity Progress Narrative:

The Homeowner Reimbursement Program served 460 HMID-UN applicants during Q2. 32,901.94 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	460		460/616	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	460		1076/616	
# of Singlefamily Units	460		1076/616	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	460	0/0	0/0	1076/616	0.00
# Owner Households	0	0	460	0/0	0/0	1076/616	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HRP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/30/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
B-17-DM-48-0001	N/A	\$600,000.00
B-18-DP-48-0001	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$600,000.00
<b>Total Obligated</b>	(\$6,400,000.00)	\$600,000.00
B-17-DM-48-0001	(\$6,400,000.00)	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$88,848.94	\$320,265.58
B-17-DM-48-0001	\$88,848.94	\$320,265.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$88,848.94	\$320,265.58
B-17-DM-48-0001	\$88,848.94	\$320,265.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,848.94	\$320,265.58
Texas General Land Office	\$88,848.94	\$320,265.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**



The Homeowner Reimbursement Program served 4 SMID-LMI applicants during Q2. 246.57 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	4	4/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	8/4
# of Singlefamily Units	4	8/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	8/4	0/0	8/4	100.00
# Owner Households	4	0	4	8/4	0/0	8/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HRP_SMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
05/14/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
08/03/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
B-17-DM-48-0001	N/A	\$500,000.00
B-18-DP-48-0001	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	(\$12,500,000.00)	\$500,000.00
B-17-DM-48-0001	(\$12,500,000.00)	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60,210.83	\$231,346.50
B-17-DM-48-0001	\$60,210.83	\$231,346.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,210.83	\$231,346.50
B-17-DM-48-0001	\$60,210.83	\$231,346.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,210.83	\$231,346.50
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$60,210.83	\$231,346.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program for impacted areas.



### Activity Progress Narrative:

The Homeowner Reimbursement Program served 3 SMID-UN applicants during Q2. 327.79 - Payroll Allocation

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		3/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		9/6	
# of Singlefamily Units	3		9/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	9/6	0.00
# Owner Households	0	0	3	0/0	0/0	9/6	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0010 / PREPS Program

<b>Grantee Activity Number:</b>	<b>PREPS_HMID_UN</b>
<b>Activity Title:</b>	<b>PREPS Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0010

**Projected Start Date:**  
11/19/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
PREPS Program

**Projected End Date:**  
06/29/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$22,438,833.96
Total Budget	\$0.00	\$22,438,833.96

<b>Total Obligated</b>	\$0.00	\$28,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,438,833.96
Texas General Land Office	\$0.00	\$40,438,833.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$22,438,833.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

**Location Description:**

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15566/15566
# of Singlefamily Units	0	15566/15566

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** PREPS\_SMID\_UN

**Activity Title:** PREPS Program

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

PREPS Program

**Projected Start Date:**

11/19/2017

**Projected End Date:**

06/29/2020

**Benefit Type:**

Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$149,080.23

**Total Budget**

\$0.00

\$149,080.23

**Total Obligated**

\$0.00

\$7,000,000.00

**Total Funds Drawdown**

\$0.00

\$4,500,000.00

**Program Funds Drawdown**

\$0.00

\$4,500,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,649,080.23

Texas General Land Office

\$0.00

\$4,649,080.23

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

**Location Description:**

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Singlefamily Units	0	100/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0011 / Affordable Rental Program

**Grantee Activity Number:** ARP\_HMID\_LMI

**Activity Title:** Affordable Rental Program

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0011

**Projected Start Date:**

02/25/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

04/27/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

HCS 314, LLC

Texas General Land Office

**Most Impacted and Distressed Expended**

### Apr 1 thru Jun 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$48,057,754.33

\$48,057,754.33

\$48,057,754.33

\$48,057,754.33

\$0.00

\$0.00

\$0.00

\$0.00

\$48,057,754.33

\$0.00

\$48,057,754.33

\$48,057,754.33

### To Date

\$390,140,000.00

\$390,140,000.00

\$390,140,000.00

\$390,140,000.00

\$190,140,000.00

\$190,140,000.00

\$99,304,668.23

\$99,304,668.23

\$99,304,668.23

\$99,304,668.23

\$0.00

\$0.00

\$0.00

\$0.00

\$82,292,212.06

\$0.00

\$99,304,668.23

\$82,292,212.06



B-17-DM-48-0001	\$48,057,754.33	\$82,292,212.06
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

**Location Description:**

Affordable Rental Program in impacted areas.

**Activity Progress Narrative:**

During the reporting period, there were 69 HMID projects in total, construction underway or reaching completion on 55, with 14 due to start construction this coming quarter. 42,370.77 - Payroll Allocation

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/68

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	88/5645
# of Multifamily Units	0	88/5645

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	88/4489	88/5645	100.00
# Renter Households	0	0	0	0/0	88/4489	88/5645	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ARP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Affordable Rental Program</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0011

**Projected Start Date:**  
07/27/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
10/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,325,899.48
B-17-DM-48-0001	N/A	\$117,325,899.48
<b>Total Budget</b>	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
<b>Total Obligated</b>	\$0.00	\$97,535,000.00
B-17-DM-48-0001	\$0.00	\$97,535,000.00
<b>Total Funds Drawdown</b>	\$1,326,996.16	\$2,099,991.11
B-17-DM-48-0001	\$1,326,996.16	\$2,099,991.11
<b>Program Funds Drawdown</b>	\$1,326,996.16	\$2,099,991.11
B-17-DM-48-0001	\$1,326,996.16	\$2,099,991.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,326,996.16	\$2,099,991.11
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$1,326,996.16	\$2,099,991.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

**Location Description:**

Multifamily developments in impacted counties

**Activity Progress Narrative:**

During the reporting period, there were 9 SMID projects in total, construction underway on 7 and the final 2 will begin construction this coming quarter. 2,522.39 Payroll Allocation

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/326
# of Multifamily Units	0	50/326

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter Households	0	0	0	0/0	50/284	50/326	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

