

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

January 1, 2020 thru March 31, 2020 Performance

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: Pamela Mathews
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$5,676,390,000.00		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,474,898,989.04
B-17-DM-48-0001	N/A	\$4,893,584,440.04
B-18-DP-48-0001	N/A	\$581,314,549.00
Total Budget	\$269,561,669.25	\$5,474,898,989.04
B-17-DM-48-0001	\$323,057,343.21	\$4,893,584,440.04
B-18-DP-48-0001	(\$53,495,673.96)	\$581,314,549.00
Total Obligated	\$307,358,024.25	\$307,358,024.25
B-17-DM-48-0001	\$328,253,698.21	\$4,479,324,818.02
B-18-DP-48-0001	(\$20,895,673.96)	\$581,314,549.00
Total Funds Drawdown	\$130,127,677.57	\$310,977,426.31
B-17-DM-48-0001	\$130,127,677.57	\$310,977,426.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$130,127,677.57	\$310,977,426.31
B-17-DM-48-0001	\$130,127,677.57	\$310,977,426.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$109,225,509.86	\$180,910,972.58
B-17-DM-48-0001	\$109,225,509.86	\$180,910,972.58
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$123,636,896.99	\$201,146,800.03
B-17-DM-48-0001	\$123,636,896.99	\$201,146,800.03
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$2.00
B-17-DM-48-0001	\$0.00	\$2.00
B-18-DP-48-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		78.50%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2.00
Limit on Public Services	\$851,458,500.00	\$0.00
Limit on Admin/Planning	\$283,819,500.00	\$37,911,693.73
Limit on Admin	\$1,135,278,000.00	\$36,098,569.32
Most Impacted and Distressed Threshold (Projected)	\$3,632,889,600.00	\$4,496,350,033.37

Overall Progress Narrative:

There were 61 activities added for the Local Buyout/Acquisition and 45 activities added for the Local Infrastructure programs. The budget amount changes for the quarter total (\$262,694,896.02) and the obligation amount changes total \$357,789,926.25.

AFFORDABLE RENTAL PROGRAM:

New Construction Projects - 34
 New Construction Units - 3233
 Reconstruction Projects - 9
 Reconstruction units - 279
 Rehabilitation projects - 34
 Rehabilitation units - 2459

Houston - Homeowners Assistance Program:

During the reporting period, Houston received 0 applications and verified 15 projects for eligibility. 8 total projects have completed by Houston and 3 projects are underway. During the reporting period, the GLO has approved 53 Houston applications. One payment request was completed during this reporting period. Throughout the quarter, the GLO provided technical assistance to the City through daily calls and weekly visits, including technical assistance and guidance for the submission and processing of eligible draws to the GLO.

Reviewing Applicant Eligibility/Property Assessment - 15

Projects Received by GLO - 82

GLO Approved for Construction - 53

Low-to-Moderate (LMI) Projects - 36

Reconstruction HMID Low/Mod - 21

Rehabilitation HMID Low/Mod - 7

Reimbursement HMID Low/Mod - 8

Reimbursement HMID UN - 3

Houston - Single Family Development Program:

Projects have not begun and are in the planning stage.

Houston - Multifamily Rental Program:

During the reporting period, Houston received 0 applications and verified 9 projects for eligibility. 0 total projects have completed by Houston and 2 projects are underway. During the reporting period, the GLO has approved 5 Houston applications. 2 payment request was completed during this reporting period. Throughout the quarter, the GLO provided technical assistance to the City through daily calls and weekly visits, including technical assistance and guidance for the submission and processing of eligible draws to the GLO.

Reviewing Applicant Eligibility/Property Assessment - 9

Projects Received by GLO - 1

GLO Approved for Buyout - 13

Low-to-Moderate (LMI) Projects - 1195

Houston - Small Rental Program:

Projects have not begun and are in the planning stage.

Houston - Homebuyer Assistance Program:

During the reporting period, Houston received 42 applications and verified 38 projects for eligibility. 19 total projects have completed by Houston and 9 projects are underway. During the reporting period, the GLO has approved 49 Houston applications. 1 payment request was completed during this reporting period. Throughout the quarter, the GLO provided technical assistance to the City through daily calls and weekly visits, including technical assistance and guidance for the submission and processing of eligible draws to the GLO.

Applications Received - 42



Reviewing Applicant Eligibility/Property Assessment - 38
Projects Received by GLO - 55
GLO Approved for Reimbursement - 49
Low-to-Moderate (LMI) Projects - 46
Houston - Buyout Program:
Projects have not begun and are in the planning stage.

Houston - Public Services:

During the reporting period, Houston continues to review applications received through their Notice of Funding Available (NOFA). The GLO provided technical assistance in how to submit applications to GLO for eligibility review. Houston was provided the monthly report template to begin reporting for next quarters activities.

Houston - Economic Revitalization:

Projects have not begun and are in the planning stage.

Houston - Planning:

During this reporting period, Houston has completed a needs assessment and necessary planning for program design. Additional projects have not begun and are in the planning stage.

Harris County - Homeowner Assistance Program:

To date, County received a total of 2,404 Homeowner Assistance Program applications including 62 that were received by the County in Quarter 1 2020. The County continues to review the applications for eligibility and submitted 20 to the GLO in Quarter 1 2020.

Applications Received - 62

Reviewing Applicant Eligibility/Property Assessment - 839

Projects Received by GLO - 20

GLO Approved for Construction - 4

Low-to-Moderate (LMI) Projects - 4

Reconstruction HMID Low/Mod - 3

Rehabilitation HMID Low/Mod - 1

Harris County - Buyout and Acquisition Program:

To date, the County received 28 applications. In the reporting period, the County received 0 new applications and is currently reviewing 5 for eligibility. In total, 4 projects have been approved, 2 of which occurred this reporting period. The County submitted a formal request to add Involuntary Program activities to its Buyout Program and the GLO provided Technical Assistance to the County regarding the program design change process.

Reviewing Applicant Eligibility/Property Assessment - 5

Projects Received by GLO - 2

GLO Approved for Buyout - 2

Harris County - SF Affordable Housing Preservation:

County is in the planning stage and has not submitted projects in Quarter 1 2020. A Request for Application for a non-profit to run a turnkey program was published during the quarter with responses due March 13th.

Harris County - Reimbursement Program:

Since the program started, the County received 679 applications. For this reporting period, 0 new applications were received. The County began submitting projects to the GLO in Quarter 4 2019 and the GLO approved 140 projects totaling over \$5M during the reporting period.

Reviewing Applicant Eligibility/Property Assessment - 452

Projects Received by GLO - 210

GLO Approved for Reimbursement - 140

Low-to-Moderate (LMI) Projects - 72

Harris County - Affordable Rental Program:

In the reporting period, the County received 20 new applications as part of their second notice of funding and they're currently reviewing the submittals. The County anticipates obligating the remainder of its funding under this notice.

To date, the County has submitted a total of 10 Multifamily projects to the GLO. In Quarter 1 2020, no new projects were submitted to the GLO and seven projects were approved with a total of 1,150 units.

Applications Received - 20

In Review/Pending Additional Information - 24

Projects Received by GL - 10

GLO approved - 7

Harris County - Single Family New Construction:

In Quarter 1 2020, the County submitted four Single Family New Construction projects to the GLO for eligibility and Affirmatively Furthering Fair Housing reviews. The County is in the process of responding to requests for additional information in order for the GLO to complete the reviews. One project with 49 lots was approved during the reporting period.

Applications Received - 5

In Review/Pending Additional Information - 7

GLO approved - 1

Harris County - Commercial Buyout Program:

During Quarter 1 2020, the County submitted a request to add involuntary activities to its buyout program and is working on its guidelines in preparation for these programmatic changes. No projects have been submitted to the GLO since the program is in the planning stage.

Harris County - Method of Distribution Infrastructure Program:

By the end of Quarter 1 2020, the GLO received 24 projects. No new projects were submitted to the GLO as the submitted projects will fully obligate the program budget. During the reporting period, six projects were under review by the GLO and County. In total, 18 projects were approved by the end of Quarter 1 2020. Amendment 3 was executed in this reporting period, which added three drainage and sewer improvements projects into the contract. Amendment 4 is in progress and will add six drainage and neighborhood facility projects totalling \$32,719,020 into the contract.

Projects Received by GLO - 24

In Review/ Pending Additional Information - 6

GLO Approved - 18

Harris County - Competitive Application Infrastructure Program:

To date, the County submitted nine projects to the GLO, including three that were submitted in Quarter 1 2020. At the end of Quarter 1 2020, four projects were approved and five were in review by the GLO or pending additional information from the County. During the quarter, a contract amendment was executed to add two drainage project into the contract. The GLO is in the process of amending one sewer improvements projects into the contract in the amount of \$2,637,400. The County plans to submit an additional seven projects, which will obligate the remainder of the program budget.

Projects Received by GLO - 3

In Review/ Pending Additional Information - 5

GLO Approved - 4

Harris County - Planning:

To date, the County completed the Community Needs Assessment planning study. In Quarter 1 2020, two studies were under way including a flood control district watershed planning project and a LIDAR planning project. Thirteen planning projects were in the procurement phase during the reporting period and another three were in development.

ECONOMIC REVITALIZATION PROGRAM:

The GLO \$100 million Economic Revitalization Program was announced on December 2, 2019, and applications were accepted until March 2, 2020. Aggressive marketing and outreach campaigns were executed by the NASI/GLO IGR teams. The average grant request is \$144,036 and 2,714 applications were received. The list of applicants has been randomly "shuffled," and applicants are now being interviewed for underwriting in priority order. Approved applications should be received by the GLO by April 3, 2020.

HOMEOWNER ASSISTANCE PROGRAM:

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 2963 projects for eligibility, had approved 2680 Homeowner Assistance Program applications for assistance, completed construction on 963 households, had construction underway on 869 houses, and had approved 425 payment requests.

HOMEOWNER REIMBURSEMENT PROGRAM:

At the end of the First Quarter of 2020, the Homeowner Reimbursement Program has served 1320 homeowners with ~\$40.1M in reimbursement grants. An additional \$25.3M has been approved and pending release of payment or execution of the closing documentation. At the end of Q1 2020, the Homeowner Reimbursement Program was approximately 79% obligated. Starting in Q2, HRP will be conducting long-term compliance monitoring of applicants.

Draft Applications - 8046

Verifying Eligibility - 774

Reimbursement Approved - 1100

Total Outlays of Reimbursements - \$27,091,694.55

Ineligible - 669

LOCAL BUYOUT PROGRAM:

23 Buyout/Acquisition contracts were executed.

LOCAL INFRASTRUCTURE PROGRAM:

65 Infrastructure contracts were executed.

10 subrecipient draws approved for a total of \$94,130.30.

Contract Executed - 65

Environmental Underway - 40

AUGF issued (Authority to use grant funds) - 1

PLANNING:

Planning operations are ongoing.

PREPS:

No new update and no activity in Q1 2020. The program is complete and the draws have been made.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$5,365,580.34	\$283,819,500.00	\$47,237,906.57
B-17-DM-48-0001	\$5,365,580.34	\$260,160,163.00	\$47,237,906.57
B-18-DP-48-0001	\$0.00	\$23,659,337.00	\$0.00
0002, Planning	\$123,362.30	\$221,020,255.00	\$2,857,725.29
B-17-DM-48-0001	\$123,362.30	\$216,554,788.00	\$2,857,725.29
B-18-DP-48-0001	\$0.00	\$4,465,467.00	\$0.00
0003, City of Houston	\$9,175,159.27	\$1,221,659,066.00	\$9,175,159.27
B-17-DM-48-0001	\$9,175,159.27	\$141,900,001.00	\$9,175,159.27
B-18-DP-48-0001	\$0.00	\$89,639,815.00	\$0.00
0004, Harris County	\$0.00	\$1,144,461,376.00	\$0.00
B-17-DM-48-0001	\$0.00	\$109,230,658.00	\$0.00
B-18-DP-48-0001	\$0.00	\$84,843,888.00	\$0.00
0005, Homeowner Assistance Program	\$68,168,544.00	\$1,334,222,225.00	\$123,248,548.38
B-17-DM-48-0001	\$68,168,544.00	\$384,602,263.00	\$123,248,548.38
B-18-DP-48-0001	\$0.00	\$236,210,909.00	\$0.00
0006, Local Infrastructure Program	\$61,387.50	\$413,431,338.00	\$61,387.50
B-17-DM-48-0001	\$61,387.50	\$225,656,597.00	\$61,387.50
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$0.00	\$275,620,892.00	\$0.00
B-17-DM-48-0001	\$0.00	\$220,124,178.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$844,771.64	\$100,000,000.00	\$3,795,959.64
B-17-DM-48-0001	\$844,771.64	\$100,000,000.00	\$3,795,959.64
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$25,309,422.99	\$100,000,000.00	\$49,992,916.62
B-17-DM-48-0001	\$25,309,422.99	\$100,000,000.00	\$49,992,916.62
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$35,000,000.00	\$22,587,914.19
B-17-DM-48-0001	\$0.00	\$35,000,000.00	\$22,587,914.19
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$21,079,449.53	\$487,675,000.00	\$52,019,908.85
B-17-DM-48-0001	\$21,079,449.53	\$232,022,183.00	\$52,019,908.85
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[INF PD HOLDING]
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/25/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/25/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
B-17-DM-48-0001	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$662,335.06	\$2,034,953.06
B-17-DM-48-0001	\$662,335.06	\$2,034,953.06
Program Funds Drawdown	\$662,335.06	\$2,034,953.06
B-17-DM-48-0001	\$662,335.06	\$2,034,953.06
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$662,335.06	\$2,034,953.06
Texas General Land Office	\$662,335.06	\$2,034,953.06
Most Impacted and Distressed Expended	\$662,335.06	\$2,034,953.06
B-17-DM-48-0001	\$662,335.06	\$2,034,953.06
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Infrastructure programs.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

89382.76 - Payroll Allocation



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/28/2019

Projected End Date:

06/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$5,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$5,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$5,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$20,770.27

\$20,770.27

Program Funds Drawdown

B-17-DM-48-0001

\$20,770.27

\$20,770.27

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Horne LLP

\$20,770.27

\$20,770.27

Texas General Land Office

\$0.00

\$0.00

\$20,770.27

\$20,770.27

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$20,770.27

\$20,770.27

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

14759.84 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/25/2018

Projected End Date:

06/25/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$32,600,000.00

\$0.00

\$32,600,000.00

\$3,770,654.26

\$3,770,654.26

\$0.00

\$3,770,654.26

\$3,770,654.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,945,081.91

\$3,945,081.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$405,166,238.00

\$202,583,119.00

\$202,583,119.00

\$405,166,238.00

\$202,583,119.00

\$202,583,119.00

\$202,583,119.00

\$169,983,119.00

\$32,600,000.00

\$44,270,362.49

\$44,270,362.49

\$0.00

\$44,270,362.49

\$44,270,362.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,065,123.94

\$70,464,708.02

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation.



The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey 5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/11/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,117,405.00
B-17-DM-48-0001	N/A	\$30,117,405.00
Total Budget	\$0.00	\$30,117,405.00
B-17-DM-48-0001	\$0.00	\$30,117,405.00
Total Obligated	\$0.00	\$30,117,405.00
B-17-DM-48-0001	\$0.00	\$30,117,405.00
Total Funds Drawdown	\$445,748.50	\$445,748.50
B-17-DM-48-0001	\$445,748.50	\$445,748.50
Program Funds Drawdown	\$445,748.50	\$445,748.50
B-17-DM-48-0001	\$445,748.50	\$445,748.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$445,748.50	\$445,748.50
Harris, County	\$445,748.50	\$445,748.50
Most Impacted and Distressed Expended	\$445,748.50	\$445,748.50
B-17-DM-48-0001	\$445,748.50	\$445,748.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

Location Description:

Subrecipient shall carry out the following Administration activities in Harris County.

Activity Progress Narrative:

Grantee continues administrative services of the Harvey Round 1 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HouADMIN_DA_NA_19-147-001-B489
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

01/04/2019

Projected End Date:

08/16/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$62,237,952.00
B-17-DM-48-0001	N/A	\$31,118,976.00
B-18-DP-48-0001	N/A	\$31,118,976.00
Total Budget	\$10,283,888.00	\$62,237,952.00
B-17-DM-48-0001	\$10,283,888.00	\$31,118,976.00
B-18-DP-48-0001	\$0.00	\$31,118,976.00
Total Obligated	\$10,283,888.00	\$31,118,976.00
B-17-DM-48-0001	\$10,283,888.00	\$31,118,976.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$466,072.25	\$466,072.25
B-17-DM-48-0001	\$466,072.25	\$466,072.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$466,072.25	\$466,072.25
B-17-DM-48-0001	\$466,072.25	\$466,072.25
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$466,072.25	\$466,072.25
Houston, City of	\$466,072.25	\$466,072.25
Most Impacted and Distressed Expended	\$466,072.25	\$466,072.25
B-17-DM-48-0001	\$466,072.25	\$466,072.25
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will not exceed two percent (2%) of the Housing Allocation, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.



Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.

Activity Progress Narrative:

Housing grantee continues administrative services of their grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0002 / Planning

Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

02/11/2019

Projected End Date:

08/16/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$60,234,809.00

Total Obligated

\$0.00

\$60,234,809.00

Total Funds Drawdown

\$0.00

\$60,234,809.00

\$0.00

\$428,045.14



Program Funds Drawdown	\$0.00	\$428,045.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,715,950.80
Harris, County	\$0.00	\$1,715,950.80
Most Impacted and Distressed Expended	\$0.00	\$1,287,905.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Subrecipient shall carry out the following planning activities in Harris County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	PLANNING
Activity Title:	State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

06/25/2018

Projected End Date:

06/25/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$275,050,644.00
B-17-DM-48-0001	N/A	\$137,525,322.00
B-18-DP-48-0001	N/A	\$137,525,322.00
Total Budget	(\$160,124.00)	\$275,050,644.00
B-17-DM-48-0001	(\$160,124.00)	\$137,525,322.00
B-18-DP-48-0001	\$0.00	\$137,525,322.00
Total Obligated	(\$160,124.00)	\$137,525,322.00
B-17-DM-48-0001	(\$160,124.00)	\$137,525,322.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$123,362.30	\$1,569,819.63
B-17-DM-48-0001	\$123,362.30	\$1,569,819.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$123,362.30	\$1,569,819.63
B-17-DM-48-0001	\$123,362.30	\$1,569,819.63
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$123,362.30	\$742,566.34
Texas General Land Office	\$123,362.30	\$2,339,688.30
Most Impacted and Distressed Expended	\$0.00	\$48,573.16
B-17-DM-48-0001	\$0.00	\$48,573.16
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.



Activity Progress Narrative:

During the reporting period the GLO continued planning services for the Harvey 5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0003 / City of Houston

Grantee Activity Number: HouHBAP_DA_LMI_19-147-001-B489

Activity Title: HOU Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

Jan 1 thru Mar 31, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$120,000.00

\$120,000.00

\$120,000.00

\$120,000.00

\$0.00

To Date

\$7,264,351.00

\$7,264,351.00

\$7,264,351.00

\$7,264,351.00

\$6,290,837.00

\$6,290,837.00

\$120,000.00

\$120,000.00

\$120,000.00

\$120,000.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$120,000.00	\$120,000.00
Houston, City of	\$120,000.00	\$120,000.00
Most Impacted and Distressed Expended	\$120,000.00	\$120,000.00
B-17-DM-48-0001	\$120,000.00	\$120,000.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:

During the reporting period, Houston received 42 applications and verified 38 projects for eligibility. 19 total projects have completed by Houston and 9 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/217
# of Singlefamily Units	4	4/217

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	4/217	4/217	100.00
# Owner Households	0	4	4	0/0	4/217	4/217	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HouHBAP_DA_UN_19-147-001-B489
Activity Title:	HOU Homebuyer Assistance

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$32,847,954.00
B-17-DM-48-0001	N/A	\$16,423,977.00
B-18-DP-48-0001	N/A	\$16,423,977.00
Total Budget	\$1,947,028.00	\$32,847,954.00
B-17-DM-48-0001	\$2,920,542.00	\$16,423,977.00
B-18-DP-48-0001	(\$973,514.00)	\$16,423,977.00
Total Obligated	\$1,947,028.00	\$16,423,977.00
B-17-DM-48-0001	\$2,920,542.00	\$16,423,977.00
B-18-DP-48-0001	(\$973,514.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and



commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouHoAP[AcqG]_DA_LMI_19-147-001-B489
Activity Title:	HOU HAP Acquisition

Activity Category:

Acquisition - general

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,116,002.00
B-17-DM-48-0001	N/A	\$8,558,001.00
B-18-DP-48-0001	N/A	\$8,558,001.00
Total Budget	(\$20,625,828.00)	\$17,116,002.00
B-17-DM-48-0001	(\$16,717,980.56)	\$8,558,001.00
B-18-DP-48-0001	(\$3,907,847.44)	\$8,558,001.00
Total Obligated	(\$20,625,828.00)	\$8,558,001.00
B-17-DM-48-0001	(\$16,717,980.56)	\$8,558,001.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient may elect to voluntarily acquire single family homes for rehabilitation or reconstruction. The home acquired may then be reconstructed through the Single-Family Development Program or rehabilitated or reconstructed by partners. These homes would then be offered for sale to Low to Moderate homebuyers or to another homeowner with a damaged home. It is estimated that the Acquisition option may acquire an estimated thirty-five (35) homes. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain. The Relocation incentive assistance will be offered. Applicant may receive post-disaster fair market value, which may include incentives. However, incentives may not be given to applicants that move into disaster-impacted floodplains.



Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HouHoAP[CM]_DA_LMI_19-147-001-B489
Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$378,943,368.00
B-17-DM-48-0001	N/A	\$189,471,684.00
B-18-DP-48-0001	N/A	\$189,471,684.00
Total Budget	\$127,769,111.25	\$378,943,368.00
B-17-DM-48-0001	\$114,091,644.69	\$189,471,684.00
B-18-DP-48-0001	\$13,677,466.56	\$189,471,684.00
Total Obligated	\$127,769,111.25	\$189,471,684.00
B-17-DM-48-0001	\$114,091,644.69	\$171,886,370.00
B-18-DP-48-0001	\$13,677,466.56	\$17,585,314.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one thousand four hundred fifteen (1,415) households of which it is anticipated that one thousand three hundred forty-eight (1,348) will be Low to Moderate Income households. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.

Location Description:



Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouHoAP[CM]_DA_UN_19-147-001-B489
Activity Title:	HOU HAP City Managed Rehab. and Recon.

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,943,056.00
B-17-DM-48-0001	N/A	\$6,471,528.00
B-18-DP-48-0001	N/A	\$6,471,528.00
Total Budget	(\$22,712,301.00)	\$12,943,056.00
B-17-DM-48-0001	(\$18,804,453.56)	\$6,471,528.00
B-18-DP-48-0001	(\$3,907,847.44)	\$6,471,528.00
Total Obligated	(\$22,712,301.00)	\$6,471,528.00
B-17-DM-48-0001	(\$18,804,453.56)	\$6,471,528.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide City Managed Rehabilitation, Elevation and Reconstruction, Reimbursement, Acquisition, Homeowner Managed Rehabilitation, and Interim Mortgage Assistance. Activities are for Low to Moderate Income (“LMI”) individual households and non- Low to Moderate Income individuals that were affected by Hurricane Harvey in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an Urgent Need. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.



Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouHoAP[HM]_DA_LMI_19-147-001-B489
Activity Title:	HOU HAP Homeowner Managed Rehab. and Recon.

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$42,790,006.00
B-17-DM-48-0001	N/A	\$21,395,003.00
B-18-DP-48-0001	N/A	\$21,395,003.00
Total Budget	(\$40,307,569.75)	\$42,790,006.00
B-17-DM-48-0001	(\$36,399,722.31)	\$21,395,003.00
B-18-DP-48-0001	(\$3,907,847.44)	\$21,395,003.00
Total Obligated	(\$40,307,569.75)	\$21,395,003.00
B-17-DM-48-0001	(\$36,399,722.31)	\$21,395,003.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Managed Rehabilitation option for four hundred eighty (480) households of which it is estimated that two hundred twenty-one (221) will be Low to Moderate Income households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.



Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HouHoAP[HM]_DA_UN_19-147-001-B489
Activity Title: HOU HAP Homeowner Managed Rehab. and Recon.

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$50,098,428.00
B-17-DM-48-0001	N/A	\$25,049,214.00
B-18-DP-48-0001	N/A	\$25,049,214.00
Total Budget	(\$4,134,615.00)	\$50,098,428.00
B-17-DM-48-0001	(\$226,767.56)	\$25,049,214.00
B-18-DP-48-0001	(\$3,907,847.44)	\$25,049,214.00
Total Obligated	(\$4,134,615.00)	\$25,049,214.00
B-17-DM-48-0001	(\$226,767.56)	\$25,049,214.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Managed Rehabilitation option for two hundred fifty-nine (259) urgent need households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.



Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HouHoAP[IMAO]_DA_LMI_19-147-001-B489
Activity Title:	HOU HAP Interim Mortgage Assistance

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,539,202.00
B-17-DM-48-0001	N/A	\$10,269,601.00
B-18-DP-48-0001	N/A	\$10,269,601.00
Total Budget	(\$51,432,971.75)	\$20,539,202.00
B-17-DM-48-0001	(\$47,525,124.31)	\$10,269,601.00
B-18-DP-48-0001	(\$3,907,847.44)	\$10,269,601.00
Total Obligated	(\$51,432,971.75)	\$10,269,601.00
B-17-DM-48-0001	(\$47,525,124.31)	\$10,269,601.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer interim mortgage assistance for an estimated four hundred forty-one (441) households of which it is estimated that three hundred fifty-three (353) will be Low to Moderate Income households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility,

and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the program guidelines.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouHoAP[IMAO]_DA_UN_19-147-001-B489
Activity Title:	HOU HAP Interim Mortgage Assistance

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 0003

Projected Start Date:
 01/18/2019

Benefit Type:
 Direct (HouseHold)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 City of Houston

Projected End Date:
 08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,134,798.00
B-17-DM-48-0001	N/A	\$2,567,399.00
B-18-DP-48-0001	N/A	\$2,567,399.00
Total Budget	(\$26,616,430.00)	\$5,134,798.00
B-17-DM-48-0001	(\$22,708,582.56)	\$2,567,399.00
B-18-DP-48-0001	(\$3,907,847.44)	\$2,567,399.00
Total Obligated	(\$26,616,430.00)	\$2,567,399.00
B-17-DM-48-0001	(\$22,708,582.56)	\$2,567,399.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer interim mortgage assistance for an estimated eighty-eight (88) urgent need households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility, and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the



program guidelines.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_19-147-001-B489

Activity Title: HOU HAP Reimbursement

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

City of Houston

Projected Start Date:

01/18/2019

Projected End Date:

08/16/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$34,232,004.00
B-17-DM-48-0001	N/A	\$17,116,002.00
B-18-DP-48-0001	N/A	\$17,116,002.00
Total Budget	(\$44,586,570.75)	\$34,232,004.00
B-17-DM-48-0001	(\$40,678,723.31)	\$17,116,002.00
B-18-DP-48-0001	(\$3,907,847.44)	\$17,116,002.00
Total Obligated	(\$44,586,570.75)	\$17,116,002.00
B-17-DM-48-0001	(\$40,678,723.31)	\$17,116,002.00
B-18-DP-48-0001	(\$3,907,847.44)	\$0.00
Total Funds Drawdown	\$55,159.27	\$55,159.27
B-17-DM-48-0001	\$55,159.27	\$55,159.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,159.27	\$55,159.27
B-17-DM-48-0001	\$55,159.27	\$55,159.27
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,159.27	\$55,159.27
Houston, City of	\$55,159.27	\$55,159.27
Most Impacted and Distressed Expended	\$55,159.27	\$55,159.27
B-17-DM-48-0001	\$55,159.27	\$55,159.27
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred ninety-six (1,696) households of which it is estimated that one hundred seventy-seven (177) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.



Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

During the reporting period, Houston received 0 applications and verified 15 projects for eligibility. 8 total projects have been completed by Houston and 3 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/192
# of Singlefamily Units	4	4/192

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	4/192	4/192	100.00
# Owner Households	0	4	4	0/0	4/192	4/192	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HouHoAP[Reimb]_DA_UN_19-147-001-B489
Activity Title:	HOU HAP Reimbursement

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$294,003,262.00
B-17-DM-48-0001	N/A	\$147,001,631.00
B-18-DP-48-0001	N/A	\$147,001,631.00
Total Budget	\$117,817,802.00	\$294,003,262.00
B-17-DM-48-0001	\$104,140,336.44	\$147,001,631.00
B-18-DP-48-0001	\$13,677,465.56	\$147,001,631.00
Total Obligated	\$117,817,802.00	\$147,001,631.00
B-17-DM-48-0001	\$104,140,336.44	\$129,416,318.00
B-18-DP-48-0001	\$13,677,465.56	\$17,585,313.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer a reimbursement option to an estimated one thousand five hundred nineteen (1,519) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.



Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouMFRP_DA_LMI_19-147-001-B489
Activity Title:	HOU Multifamily Rental

Activity Category:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,100,944.00
B-17-DM-48-0001	N/A	\$350,050,472.00
B-18-DP-48-0001	N/A	\$350,050,472.00
Total Budget	\$28,771,892.00	\$700,100,944.00
B-17-DM-48-0001	\$57,543,784.00	\$350,050,472.00
B-18-DP-48-0001	(\$28,771,892.00)	\$350,050,472.00
Total Obligated	\$28,771,892.00	\$350,050,472.00
B-17-DM-48-0001	\$57,543,784.00	\$350,050,472.00
B-18-DP-48-0001	(\$28,771,892.00)	\$0.00
Total Funds Drawdown	\$9,000,000.00	\$9,000,000.00
B-17-DM-48-0001	\$9,000,000.00	\$9,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,000,000.00	\$9,000,000.00
B-17-DM-48-0001	\$9,000,000.00	\$9,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,000,000.00	\$9,000,000.00
Houston, City of	\$9,000,000.00	\$9,000,000.00
Most Impacted and Distressed Expended	\$9,000,000.00	\$9,000,000.00
B-17-DM-48-0001	\$9,000,000.00	\$9,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.



Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:

During the reporting period, Houston received 0 applications and verified 9 projects for eligibility. 0 total projects have completed by Houston and 2 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouSFDP_DA_LMI_19-147-001-B489
Activity Title:	HOU Single Family Development

Activity Category:
Construction of new housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$444,538,172.00
B-17-DM-48-0001	N/A	\$222,269,086.00
B-18-DP-48-0001	N/A	\$222,269,086.00
Total Budget	\$18,269,086.00	\$444,538,172.00
B-17-DM-48-0001	\$36,538,172.00	\$222,269,086.00
B-18-DP-48-0001	(\$18,269,086.00)	\$222,269,086.00
Total Obligated	\$18,269,086.00	\$222,269,086.00
B-17-DM-48-0001	\$36,538,172.00	\$222,269,086.00
B-18-DP-48-0001	(\$18,269,086.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide new affordable single family homes for Low- to Moderate-Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HouSRP_DA_LMI_19-147-001-B489

Activity Title: HOU Small Rental

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Houston, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$5,481,182.00

\$10,962,364.00

(\$5,481,182.00)

\$5,481,182.00

\$10,962,364.00

(\$5,481,182.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$133,372,564.00

\$66,686,282.00

\$66,686,282.00

\$133,372,564.00

\$66,686,282.00

\$66,686,282.00

\$66,686,282.00

\$66,686,282.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The Subrecipient will rehabilitate small rental properties (one (1) to seven (7) units) for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



Location Description:

Subrecipient shall carry out the following public services activities in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0004 / Harris County

Grantee Activity Number: HCHAP_DA_LMI_19-147-002-B490

Activity Title: HC HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$0.20

\$0.20

\$0.00

\$0.20

To Date

\$420,559,222.00

\$210,279,611.00

\$210,279,611.00

\$420,559,222.00

\$210,279,611.00

\$210,279,611.00

\$210,279,611.00



B-17-DM-48-0001	\$0.20	\$182,099,861.00
B-18-DP-48-0001	\$0.00	\$28,179,750.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/245



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

(\$0.20)

(\$0.20)

\$0.00

(\$0.20)

(\$0.20)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$180,239,666.00

\$90,119,833.00

\$90,119,833.00

\$180,239,666.00

\$90,119,833.00

\$90,119,833.00

\$90,119,833.00

\$90,119,833.00

\$61,940,084.00

\$28,179,749.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

Location Description:



Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0005 / Homeowner Assistance Program

Grantee Activity Number:	HAP[AACOG]_SMID_LMI
Activity Title:	HAP - AACOG

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/13/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,200,000.00
B-17-DM-48-0001	N/A	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
B-17-DM-48-0001	\$0.00	\$4,200,000.00
Total Obligated	\$0.00	\$4,200,000.00
B-17-DM-48-0001	\$0.00	\$4,200,000.00
Total Funds Drawdown	\$1,114.98	\$1,114.98
B-17-DM-48-0001	\$1,114.98	\$1,114.98

Program Funds Drawdown	\$1,114.98	\$1,114.98
B-17-DM-48-0001	\$1,114.98	\$1,114.98
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,114.98	\$1,114.98
Texas General Land Office	\$1,114.98	\$1,114.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 0 additional projects were completed of 2 total projects. 0 projects are underway. 120.09 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[AACOG]_SMID_UN

Activity Title: HAP - AACOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$12,738.49

\$12,738.49

\$12,738.49

\$12,738.49

\$0.00

\$0.00

\$0.00

\$0.00

\$12,738.49

\$12,738.49

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$12,738.49

\$12,738.49

\$12,738.49

\$12,738.49

\$0.00

\$0.00

\$0.00

\$0.00

\$12,738.49

\$12,738.49

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 0 additional projects were completed of 1 total projects. 1 projects are underway. 60.05 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$7,763,739.00

Total Budget

B-17-DM-48-0001

\$0.00

\$7,763,739.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$7,763,739.00

Total Funds Drawdown

B-17-DM-48-0001

(\$6,698.30)

\$246,310.71

Program Funds Drawdown

B-17-DM-48-0001

(\$6,698.30)

\$246,310.71

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$0.00

\$230,316.96

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 2 total projects. 0 projects are underway. Correction to split costs on previous payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/13



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/50	
# of Singlefamily Units	2		2/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	1	1	2	1/33	1/17	2/50	100.00	
# Owner Households	1	1	2	1/33	1/17	2/50	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[BVCOG]_SMID_UN

Activity Title: HAP - BVCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,327,316.00
B-17-DM-48-0001	N/A	\$3,327,316.00
Total Budget	\$0.00	\$3,327,316.00
B-17-DM-48-0001	\$0.00	\$3,327,316.00
Total Obligated	\$0.00	\$3,327,316.00
B-17-DM-48-0001	\$0.00	\$3,327,316.00
Total Funds Drawdown	\$188,831.23	\$216,021.34
B-17-DM-48-0001	\$188,831.23	\$216,021.34
Program Funds Drawdown	\$188,831.23	\$216,021.34
B-17-DM-48-0001	\$188,831.23	\$216,021.34
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,840.62
Texas General Land Office	\$188,831.23	\$226,006.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 1 total projects. 0 projects are underway. 40.81 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CAPCOG]_H MID_LMI

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$266,859.16

\$266,859.16

\$266,859.16

\$266,859.16

\$0.00

\$0.00

\$0.00

\$0.00

\$180,745.10

\$180,745.10

\$180,745.10

\$180,745.10

\$0.00

\$0.00

To Date

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$390,048.07

\$390,048.07

\$390,048.07

\$390,048.07

\$0.00

\$0.00

\$0.00

\$0.00

\$367,356.02

\$400,033.07

\$367,356.02

\$367,356.02

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 2 total projects. 1 projects are underway. 160.90 - Payroll Allocation

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Housing Units	1	1/117
# of Singlefamily Units	1	1/117

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/78	0/39	1/117	100.00
# Owner Households	1	0	1	1/78	0/39	1/117	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$10,882,128.34

Total Budget

B-17-DM-48-0001

\$0.00

\$10,882,128.34

Total Obligated

B-17-DM-48-0001

\$0.00

\$10,882,128.34

Total Funds Drawdown

B-17-DM-48-0001

\$188,255.80

\$229,830.75

Program Funds Drawdown

B-17-DM-48-0001

\$188,255.80

\$229,830.75

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$188,255.80

\$205,759.20

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 4 total projects. 1 projects are underway. 201.70 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/20



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/79
# of Singlefamily Units	2	2/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/52	0/27	2/79	100.00
# Owner Households	2	0	2	2/52	0/27	2/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[CAPCOG]_SMID_UN

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,663,769.66
B-17-DM-48-0001	N/A	\$4,663,769.66
Total Budget	\$0.00	\$4,663,769.66
B-17-DM-48-0001	\$0.00	\$4,663,769.66
Total Obligated	\$0.00	\$4,663,769.66
B-17-DM-48-0001	\$0.00	\$4,663,769.66
Total Funds Drawdown	\$107.59	\$107.59
B-17-DM-48-0001	\$107.59	\$107.59
Program Funds Drawdown	\$107.59	\$107.59
B-17-DM-48-0001	\$107.59	\$107.59
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$107.59	\$107.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Projects have not begun and are in the Planning stage. 57.72 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$97,297,737.00
B-17-DM-48-0001	N/A	\$97,297,737.00
Total Budget	\$0.00	\$97,297,737.00
B-17-DM-48-0001	\$0.00	\$97,297,737.00
Total Obligated	\$0.00	\$72,297,737.00
B-17-DM-48-0001	\$0.00	\$72,297,737.00
Total Funds Drawdown	\$20,032,951.85	\$31,159,895.71
B-17-DM-48-0001	\$20,032,951.85	\$31,159,895.71
Program Funds Drawdown	\$20,032,951.85	\$31,159,895.71
B-17-DM-48-0001	\$20,032,951.85	\$31,159,895.71
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,009,990.37
Texas General Land Office	\$20,032,951.85	\$31,912,705.71
Most Impacted and Distressed Expended	\$20,032,951.85	\$28,042,942.22
B-17-DM-48-0001	\$20,032,951.85	\$28,042,942.22
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 282 additional projects were completed of 438 total projects. 117 projects are underway. 21000.96 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	127	127/108



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	282		282/441	
# of Singlefamily Units	282		282/441	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	194	88	282	194/291	88/150	282/441	100.00
# Owner Households	194	88	282	194/291	88/150	282/441	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CBCOG]_H MID_UN

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$41,699,030.00

Total Budget

B-17-DM-48-0001

\$0.00

\$41,699,030.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$41,699,030.00

Total Funds Drawdown

B-17-DM-48-0001

\$5,385,632.26

\$9,275,687.98

Program Funds Drawdown

B-17-DM-48-0001

\$5,385,632.26

\$9,275,687.98

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$5,385,632.26

\$7,642,697.41

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$5,385,632.26

\$7,642,697.41

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 71 additional projects were completed of 132 total projects. 44 projects are underway. 7581.79 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	20	20/21



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	71	71/189
# of Singlefamily Units	71	71/189

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	71	0/0	0/0	71/189	0.00	
# Owner Households	0	0	71	0/0	0/0	71/189	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$1,352,942.57

\$1,352,942.57

\$1,352,942.57

\$1,352,942.57

\$0.00

\$0.00

\$0.00

\$0.00

\$1,352,942.57

\$1,352,942.57

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$2,310,265.37

\$2,310,265.37

\$2,310,265.37

\$2,310,265.37

\$0.00

\$0.00

\$0.00

\$0.00

\$2,203,102.46

\$2,328,405.37

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 18 additional projects were completed of 28 total projects. 9 projects are underway. 1295.91 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	18/126
# of Singlefamily Units	18	18/126

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	14	4	18	14/83	4/43	18/126	100.00
# Owner Households	14	4	18	14/83	4/43	18/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$1,800,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$1,800,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$1,800,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$366,392.58

\$620,821.20

Program Funds Drawdown

B-17-DM-48-0001

\$366,392.58

\$620,821.20

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$178,981.66

\$593,608.12

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 9 total projects. 4 projects are underway. 453.54 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/54
# of Singlefamily Units	2	2/54



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	2/54	0.00
# Owner Households	0	0	2	0/0	0/0	2/54	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CTCOG]_SMID_LMI

Activity Title: HAP - CTCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$35.86

\$35.86

\$35.86

\$35.86

\$0.00

\$0.00

\$0.00

\$0.00

\$35.86

\$35.86

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$35.86

\$35.86

\$35.86

\$35.86

\$0.00

\$0.00

\$0.00

\$0.00

\$35.86

\$35.86

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Projects have not begun and are in the Planning stage. 19.24 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$92,596,499.01
B-17-DM-48-0001	N/A	\$92,596,499.01
Total Budget	\$0.00	\$92,596,499.01
B-17-DM-48-0001	\$0.00	\$92,596,499.01
Total Obligated	\$0.00	\$67,596,499.01
B-17-DM-48-0001	\$0.00	\$67,596,499.01
Total Funds Drawdown	\$5,093,928.40	\$8,926,641.41
B-17-DM-48-0001	\$5,093,928.40	\$8,926,641.41
Program Funds Drawdown	\$5,093,928.40	\$8,926,641.41
B-17-DM-48-0001	\$5,093,928.40	\$8,926,641.41
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,988,146.54	\$8,381,437.72
Texas General Land Office	\$4,988,146.54	\$8,946,014.63
Most Impacted and Distressed Expended	\$4,988,146.54	\$8,381,437.72
B-17-DM-48-0001	\$4,988,146.54	\$8,381,437.72
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 71 additional projects were completed of 245 total projects. 97 projects are underway. 8219.65 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	58	58/83



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	71	71/385
# of Singlefamily Units	71	71/385

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	56	15	71	56/254	15/131	71/385	100.00
# Owner Households	56	15	71	56/254	15/131	71/385	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_HMDID_UN

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/19/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$39,684,213.99

Total Budget

B-17-DM-48-0001

\$0.00

\$39,684,213.99

Total Obligated

B-17-DM-48-0001

\$0.00

\$39,684,213.99

Total Funds Drawdown

B-17-DM-48-0001

\$762,392.25

\$892,962.43

Program Funds Drawdown

B-17-DM-48-0001

\$762,392.25

\$892,962.43

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$762,392.25

\$892,177.47

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$762,392.25

\$892,177.47

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 8 additional projects were completed of 28 total projects. 13 projects are underway. 1073.26 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	11	11/53



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/165
# of Singlefamily Units	8	8/165

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	8	0/0	0/0	8/165	0.00	
# Owner Households	0	0	8	0/0	0/0	8/165	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,906,058.99
B-17-DM-48-0001	N/A	\$7,906,058.99
Total Budget	\$0.00	\$7,906,058.99
B-17-DM-48-0001	\$0.00	\$7,906,058.99
Total Obligated	\$0.00	\$7,906,058.99
B-17-DM-48-0001	\$0.00	\$7,906,058.99
Total Funds Drawdown	\$245,696.12	\$294,266.62
B-17-DM-48-0001	\$245,696.12	\$294,266.62
Program Funds Drawdown	\$245,696.12	\$294,266.62
B-17-DM-48-0001	\$245,696.12	\$294,266.62
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$245,696.12	\$293,917.74
Texas General Land Office	\$245,696.12	\$294,266.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 4 additional projects were completed of 25 total projects. 12 projects are underway. 761.39 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	4/20



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/212	
# of Singlefamily Units	4		4/212	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	2	4	2/140	2/72	4/212	100.00
# Owner Households	2	2	4	2/140	2/72	4/212	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/19/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$3,388,311.01

Total Budget

B-17-DM-48-0001

\$0.00

\$3,388,311.01

Total Obligated

B-17-DM-48-0001

\$0.00

\$3,388,311.01

Total Funds Drawdown

B-17-DM-48-0001

\$17,011.01

\$46,309.57

Program Funds Drawdown

B-17-DM-48-0001

\$17,011.01

\$46,309.57

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$17,011.01

\$46,135.14

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 3 total projects. 2 projects are underway. 220.95 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/91
# of Singlefamily Units	1	1/91



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/91	0.00
# Owner Households	0	0	1	0/0	0/0	1/91	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_HMID_LMI

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$26,197,414.78
B-17-DM-48-0001	N/A	\$26,197,414.78
Total Budget	\$0.00	\$26,197,414.78
B-17-DM-48-0001	\$0.00	\$26,197,414.78
Total Obligated	\$0.00	\$26,197,414.78
B-17-DM-48-0001	\$0.00	\$26,197,414.78
Total Funds Drawdown	\$6,893,961.79	\$11,313,556.51
B-17-DM-48-0001	\$6,893,961.79	\$11,313,556.51
Program Funds Drawdown	\$6,893,961.79	\$11,313,556.51
B-17-DM-48-0001	\$6,893,961.79	\$11,313,556.51
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,893,961.79	\$9,324,041.00
Texas General Land Office	\$6,893,961.79	\$11,493,286.51
Most Impacted and Distressed Expended	\$6,893,961.79	\$9,324,041.00
B-17-DM-48-0001	\$6,893,961.79	\$9,324,041.00
Match Contributed	\$0.00	\$2.00
B-17-DM-48-0001	\$0.00	\$2.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 105 additional projects were completed of 160 total projects. 40 projects are underway. 7991.13 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	42	42/30



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	105	105/152
# of Singlefamily Units	105	105/152

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	75	30	105	75/101	30/51	105/152	100.00
# Owner Households	75	30	105	75/101	30/51	105/152	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$11,227,463.22

Total Budget

B-17-DM-48-0001

\$0.00

\$11,227,463.22

Total Obligated

B-17-DM-48-0001

\$0.00

\$11,227,463.22

Total Funds Drawdown

B-17-DM-48-0001

\$2,267,963.31

\$3,129,064.89

Program Funds Drawdown

B-17-DM-48-0001

\$2,267,963.31

\$3,129,064.89

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$2,182,266.29

\$2,825,511.77

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$2,182,266.29

\$2,825,511.77

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 28 additional projects were completed of 45 total projects. 10 projects are underway. 2531.14 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	5/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	28	28/65
# of Singlefamily Units	28	28/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	28	0/0	0/0	28/65	0.00	
# Owner Households	0	0	28	0/0	0/0	28/65	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,436,506.22
B-17-DM-48-0001	N/A	\$16,436,506.22
Total Budget	\$0.00	\$16,436,506.22
B-17-DM-48-0001	\$0.00	\$16,436,506.22
Total Obligated	\$0.00	\$16,436,506.22
B-17-DM-48-0001	\$0.00	\$16,436,506.22
Total Funds Drawdown	\$1,533,811.48	\$2,978,433.86
B-17-DM-48-0001	\$1,533,811.48	\$2,978,433.86
Program Funds Drawdown	\$1,533,811.48	\$2,978,433.86
B-17-DM-48-0001	\$1,533,811.48	\$2,978,433.86
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,533,811.48	\$2,252,161.55
Texas General Land Office	\$1,533,811.48	\$3,098,253.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 26 additional projects were completed of 40 total projects. 8 projects are underway. 1725.56 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	17	17/39



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	26	26/109
# of Singlefamily Units	26	26/109

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	17	9	26	17/72	9/37	26/109	100.00	
# Owner Households	17	9	26	17/72	9/37	26/109	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$7,044,216.78

Total Budget

B-17-DM-48-0001

\$0.00

\$7,044,216.78

Total Obligated

B-17-DM-48-0001

\$0.00

\$7,044,216.78

Total Funds Drawdown

B-17-DM-48-0001

\$720,427.85

\$1,001,102.24

Program Funds Drawdown

B-17-DM-48-0001

\$720,427.85

\$1,001,102.24

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$720,427.85

\$922,103.00

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 5 additional projects were completed of 7 total projects. 2 projects are underway. 535.16 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	2/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	5/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/17/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$385,641,046.33

Total Budget

B-17-DM-48-0001

\$0.00

\$385,641,046.33

Total Obligated

B-17-DM-48-0001

\$0.00

\$285,641,046.33

Total Funds Drawdown

B-17-DM-48-0001

\$8,067,759.72

\$19,160,494.99

Program Funds Drawdown

B-17-DM-48-0001

\$8,067,759.72

\$19,160,494.99

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$7,932,250.71

\$15,984,072.20

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$7,932,250.71

\$15,984,072.20

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 137 additional projects were completed of 707 total projects. 254 projects are underway. 49725.20 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	204	204/479



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	137		137/1860	
# of Singlefamily Units	137		137/1860	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	105	32	137	105/1228	32/632	137/1860	100.00
# Owner Households	105	32	137	105/1228	32/632	137/1860	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/17/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$165,274,734.67

Total Budget

B-17-DM-48-0001

\$0.00

\$165,274,734.67

Total Obligated

B-17-DM-48-0001

\$0.00

\$129,063,825.67

Total Funds Drawdown

B-17-DM-48-0001

\$1,457,884.48

\$2,748,087.60

Program Funds Drawdown

B-17-DM-48-0001

\$1,457,884.48

\$2,748,087.60

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$1,457,884.48

\$2,406,245.85

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$1,457,884.48

\$2,406,245.85

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 16 additional projects were completed of 147 total projects. 47 projects are underway. 12440.19 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	25	25/101



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/797
# of Singlefamily Units	16	16/797

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	16	0/0	0/0	16/797	0.00	
# Owner Households	0	0	16	0/0	0/0	16/797	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/17/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$35,550,060.67

Total Budget

B-17-DM-48-0001

\$0.00

\$35,550,060.67

Total Obligated

B-17-DM-48-0001

\$0.00

\$35,550,060.67

Total Funds Drawdown

B-17-DM-48-0001

\$531,420.74

\$1,111,373.79

Program Funds Drawdown

B-17-DM-48-0001

\$531,420.74

\$1,111,373.79

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$531,420.74

\$769,617.36

\$531,420.74

\$1,127,794.79

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 8 additional projects were completed of 29 total projects. 12 projects are underway. 1167.14 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	12	12/121



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/364
# of Singlefamily Units	8	8/364

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	3	8	5/241	3/123	8/364	100.00
# Owner Households	5	3	8	5/241	3/123	8/364	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/17/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$15,235,740.33

Total Budget

B-17-DM-48-0001

\$0.00

\$15,235,740.33

Total Obligated

B-17-DM-48-0001

\$0.00

\$15,235,740.33

Total Funds Drawdown

B-17-DM-48-0001

\$137,132.92

\$341,667.48

Program Funds Drawdown

B-17-DM-48-0001

\$137,132.92

\$341,667.48

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$137,132.92

\$214,674.37

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 8 total projects. 2 projects are underway. 508.93 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	4/39



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/156
# of Singlefamily Units	2	2/156

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	2	0/0	0/0	2/156	0.00	
# Owner Households	0	0	2	0/0	0/0	2/156	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[SETRPC]_HMID_LMI

Activity Title: HAP - SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/17/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$185,761,452.00

Total Budget

B-17-DM-48-0001

\$0.00

\$185,761,452.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$135,761,452.00

Total Funds Drawdown

B-17-DM-48-0001

\$9,677,229.72

\$19,853,417.82

Program Funds Drawdown

B-17-DM-48-0001

\$9,677,229.72

\$19,853,417.82

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$9,354,952.10

\$15,803,483.31

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$9,354,952.10

\$15,803,483.31

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 131 additional projects were completed of 385 total projects. 147 projects are underway. 17373.24 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	216	216/447



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	131		131/957	
# of Singlefamily Units	131		131/957	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	96	35	131	96/631	35/326	131/957	100.00
# Owner Households	96	35	131	96/631	35/326	131/957	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[SETRPC]_HMID_UN

Activity Title: HAP - SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$79,612,051.00
B-17-DM-48-0001	N/A	\$79,612,051.00
Total Budget	\$0.00	\$79,612,051.00
B-17-DM-48-0001	\$0.00	\$79,612,051.00
Total Obligated	\$0.00	\$79,612,051.00
B-17-DM-48-0001	\$0.00	\$79,612,051.00
Total Funds Drawdown	\$2,972,760.14	\$6,988,291.12
B-17-DM-48-0001	\$2,972,760.14	\$6,988,291.12
Program Funds Drawdown	\$2,972,760.14	\$6,988,291.12
B-17-DM-48-0001	\$2,972,760.14	\$6,988,291.12
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,972,760.14	\$5,196,727.79
Texas General Land Office	\$2,972,760.14	\$7,367,216.12
Most Impacted and Distressed Expended	\$2,972,760.14	\$5,196,727.79
B-17-DM-48-0001	\$2,972,760.14	\$5,196,727.79
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 42 additional projects were completed of 142 total projects. 46 projects are underway. 6702.39 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	68	68/157



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	42		42/410	
# of Singlefamily Units	42		42/410	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	42	0/0	0/0	42/410	0.00	
# Owner Households	0	0	42	0/0	0/0	42/410	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0006 / Local Infrastructure Program

Grantee Activity Number:	INF_HMID_LMI_20-065-004-B995_Sinton
Activity Title:	Sewer Facilities

Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Local Infrastructure Program
Projected Start Date: 10/29/2019	Projected End Date: 10/31/2021
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Sinton

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$475,228.00
B-17-DM-48-0001	N/A	\$475,228.00
Total Budget	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
Total Obligated	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
Total Funds Drawdown	\$11,292.00	\$11,292.00
B-17-DM-48-0001	\$11,292.00	\$11,292.00
Program Funds Drawdown	\$11,292.00	\$11,292.00
B-17-DM-48-0001	\$11,292.00	\$11,292.00
Program Income Drawdown	\$0.00	\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,584.00	\$22,584.00
City of Sinton	\$11,292.00	\$11,292.00
Most Impacted and Distressed Expended	\$11,292.00	\$11,292.00
B-17-DM-48-0001	\$11,292.00	\$11,292.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical waste water system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate approximately five hundred (500) linear feet of ten-inch (10-inch) sewer line and approximately two thousand five hundred (2,500) linear feet of fifteen-inch (15-inch) sewer line, rehabilitate manholes, and complete associated appurtenances. These Activities shall benefit two thousand one hundred forty-five (2,145) persons. Of these persons, one thousand four hundred sixty-seven (1,467), or sixty-eight and thirty-nine hundredths percent (68.39%), are of low to moderate income. 9 Public Facilities

Location Description:

Construction shall take place at East Lewis along the service road to the wastewater treatment plant interceptor. Site 1 - Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, 28.041318 / -97.504414. Site 2 - Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, 28.041319 / -97.504993. Site 3 - Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, 28.04248 / -97.505617. Site 4 - From WWTP, south on WWTP Service Road 1,145', 28.044704 / -97.504547. Manhole Cover Replacements (multiple locations) - 28.041318, -97.503114, 28.041318, -97.504414, 28.041312, -97.505627, 28.042289, -97.505618, 28.043419, -97.505608, 28.043614, -97.505606, 28.044055, -97.505194, 28.045767, -97.503487, (Qty 2) 28.045767, -97.503487. 9 Public Facilities

Activity Progress Narrative:

During the reporting period, the City of Sinton had engineering design and environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-006-C004_GalvestonCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/17/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,798,870.00
B-17-DM-48-0001	N/A	\$3,399,435.00
B-18-DP-48-0001	N/A	\$3,399,435.00
Total Budget	\$3,399,435.00	\$6,798,870.00
B-17-DM-48-0001	\$3,399,435.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$3,399,435.00
Total Obligated	\$3,399,435.00	\$3,399,435.00
B-17-DM-48-0001	\$3,399,435.00	\$3,399,435.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These Activities shall benefit three thousand seventy-five (3,075) persons, of which two thousand sixty-five (2,065), or sixty-seven and fifteen hundredths percent (67.15%), are of low to moderate income. Improvements include 2,625 linear



feet.

Location Description:

Construction shall take place Jackson Avenue, East of 9th and Jackson Avenue to Galveston Bay, 29.510414, -94.985052.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-007-
C010_ChambersCounty

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/16/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,403,566.00
B-17-DM-48-0001	N/A	\$2,701,783.00
B-18-DP-48-0001	N/A	\$2,701,783.00
Total Budget	\$2,701,783.00	\$5,403,566.00
B-17-DM-48-0001	\$2,701,783.00	\$2,701,783.00
B-18-DP-48-0001	\$0.00	\$2,701,783.00
Total Obligated	\$2,701,783.00	\$2,701,783.00
B-17-DM-48-0001	\$2,701,783.00	\$2,701,783.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a modular 0.5 - 0.6 MGD design consisting of four aeration basins, four digester basins, two clarifiers, one chlorine contact basin, one elevated headworks facility, and one outfall facility and complete all associated appurtenances. These Activities shall benefit six hundred sixty (660) persons. Of these persons, three hundred seventy (370), or fifty-six and six hundredths percent (56.06%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the Hankamer Wastewater Treatment Plant, Hankamer WWTP, 29.853269, -94.642902.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-008-C011_IowaColony

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/04/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Iowa Colony

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$131,675.00
B-17-DM-48-0001	N/A	\$131,675.00
Total Budget	\$0.00	\$131,675.00
B-17-DM-48-0001	\$0.00	\$131,675.00
Total Obligated	\$0.00	\$131,675.00
B-17-DM-48-0001	\$0.00	\$131,675.00
Total Funds Drawdown	\$3,823.50	\$3,823.50
B-17-DM-48-0001	\$3,823.50	\$3,823.50
Program Funds Drawdown	\$3,823.50	\$3,823.50
B-17-DM-48-0001	\$3,823.50	\$3,823.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,647.00	\$7,647.00
City of Iowa Colony	\$3,823.50	\$3,823.50
Most Impacted and Distressed Expended	\$3,823.50	\$3,823.50
B-17-DM-48-0001	\$3,823.50	\$3,823.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred twenty-seven (127), or sixty-five and forty-six hundredths percent (65.46%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the south-west side of the city. Ames Boulevard Crossing of Hayes Creek - Ames Blvd. (north side of Hayes Creek) to Ames Blvd, (south side of Hayes Creek), 29.409416, -95.443779.

Activity Progress Narrative:

During the reporting period, the City of Iowa Colony had environmental review underway for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-010-C027_Conroe

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/09/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Conroe

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Conroe

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$391,453.00

\$391,453.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

To Date

\$782,906.00

\$391,453.00

\$391,453.00

\$782,906.00

\$391,453.00

\$391,453.00

\$391,453.00

\$391,453.00

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\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide twenty-two (22) service reconnections, and complete all associated appurtenances. These Activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, fourteen hundred (1,400), or seventy-two and seventy-three hundredths percent (72.73%), are of low to moderate income. Improvements include 4,750 linear feet and twenty-one (21) public facilities.



Location Description:

Construction shall take place at Cable St., Cable St cut through Wayne St. up to Madeley, 30.3136, -95.4645. Cable St., Between Madeley St. and Frazier, 30.314407, -95.462891. McCall Avenue, Between Arnold St. and Lester St., 30.3143. -95.4663. Lewis St., Houston St. to Frazier, 30.315874, -95.462498. Alley between Lewis St. and Austin St., Between Lester St and Frazer, 30.3164, -95.4638. Dallas St., Dallas St. cut to Frazier, 30.3176, -95.4648. Waco Houston St. to Frazier, 30.318494, -95.463219. Manhole Rehabilitation, Manholes within the Project locations.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-022-C079_EastBernard

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/14/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Bernard City Hall

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$157,563.00
B-17-DM-48-0001	N/A	\$157,563.00
Total Budget	\$0.00	\$157,563.00
B-17-DM-48-0001	\$0.00	\$157,563.00
Total Obligated	\$0.00	\$157,563.00
B-17-DM-48-0001	\$0.00	\$157,563.00
Total Funds Drawdown	\$8,300.70	\$8,300.70
B-17-DM-48-0001	\$8,300.70	\$8,300.70
Program Funds Drawdown	\$8,300.70	\$8,300.70
B-17-DM-48-0001	\$8,300.70	\$8,300.70
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,601.40	\$16,601.40
East Bernard City Hall	\$8,300.70	\$8,300.70
Most Impacted and Distressed Expended	\$8,300.70	\$8,300.70
B-17-DM-48-0001	\$8,300.70	\$8,300.70
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These Activities shall benefit thirty-seven (37) persons. Of these persons, twenty-nine (29), or seventy-eight and thirty-eight hundredths percent (78.38%), are of low to moderate income. Improvements include 2130 linear feet.

Location Description:

Construction shall take place at the locations identified in the table below. Vacek Street - Vacek St. from Ray St. to end of street, 29.533852, -96.068762. North Urbanec Street - North Urbanec St. from Vacek St. to 350 LF from Koym Street. Louis Street From Koym St. to end of street, 29.535447, -96.062773.

Activity Progress Narrative:

During the reporting period, the City of East Bernard had environmental review and engineering design underway for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-028-C091_FayetteCounty

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fayette, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$929,021.13
B-17-DM-48-0001	N/A	\$929,021.13
Total Budget	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
Total Obligated	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
Total Funds Drawdown	\$10,023.30	\$10,023.30
B-17-DM-48-0001	\$10,023.30	\$10,023.30
Program Funds Drawdown	\$10,023.30	\$10,023.30
B-17-DM-48-0001	\$10,023.30	\$10,023.30
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,046.60	\$20,046.60
Fayette, County of	\$10,023.30	\$10,023.30
Most Impacted and Distressed Expended	\$10,023.30	\$10,023.30
B-17-DM-48-0001	\$10,023.30	\$10,023.30
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water distribution line Infrastructure improvements to provide optimum water service to the area. Subrecipient shall install water distribution lines, bore and case, gate valves, hydrants, and reconnections and complete associated appurtenances. These Activities shall benefit eight hundred eighty-five (885) persons. Of these persons, six hundred forty (640), or seventy-two and thirty-two hundredths percent (72.32%), are of low to moderate income. Improvements include 5,080 linear feet and thirteen (13) public facilities.

Location Description:

Construction will take place at W. Northline Street, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B 29.912398, -96.88283. Fire Hydrants, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B, 29.912398, -96.88283. N. Main Street, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. Fire Hydrants, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. W. Colorado, N. Main St to 497 W. Colorado Well D, 29.904595, -96.880836. Fire Hydrant, N. Main St to 497 W. Colorado, Well D, 9.904595, -96.880836.

Activity Progress Narrative:

During the reporting period, Fayette County had environmental review and engineering design underway for its



water facilities improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-031-C101_Jasper

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/26/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$174,304.00

\$174,304.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

To Date

\$348,608.00

\$174,304.00

\$174,304.00

\$348,608.00

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\$174,304.00

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\$174,304.00

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\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. This Activity shall benefit seven thousand four hundred forty persons (7,440). Of these persons, four thousand three hundred five (4,305), or fifty-seven and eighty-six hundredths percent (57.86%), are of low to moderate income. Improvements include 1,200 linear feet.

Location Description:



Construction shall take place at the following location on the east side of the city. Sandy Creek - Highway 96 to South Main Street, 30.919035, -93.998891.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/27/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pinehurst

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,565,394.90
B-17-DM-48-0001	N/A	\$3,782,697.45
B-18-DP-48-0001	N/A	\$3,782,697.45
Total Budget	\$3,782,697.45	\$7,565,394.90
B-17-DM-48-0001	\$3,782,697.45	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
Total Obligated	\$3,782,697.45	\$3,782,697.45
B-17-DM-48-0001	\$3,782,697.45	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pinehurst	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-



seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 20,294 linear feet, one (1) public facility-treatment plant and seventy (70) public facilities-manholes.

Location Description:

Construction shall take place at the following wastewater system locations. City Wastewater Treatment Plant - 3000 Gull Street, 30.100982, -93.764658. Site #1 West Park Avenue - From West Park Avenue to 30th Street, 30.109953, -93.771925. Site #2 Pin Oak Drive - From W. Park Ave to end of street, 30.11083, -93.768847. Site #3 Pin Oak Circle - From Pin Oak Drive to end of street, 30.111634, -93.768735. Site #4 30th Street - From W. Park Ave. to end of street, 30.110659, -93.766995. Site #5 Lancelot St. - From N. 31st St. to Waterford Gardens, 30.108228, -93.76959. Site #6 Camelot St - From Camelot Street to Waterford Gardens, 30.106465, -93.769551. Site #7 Old Castle Lane - From King Arthur Ct. to Camelot St., 30.106355, -93.770125. Site #8 King Arthur Court - From Camelot St. to King Arthur Ct., 30.107543, -93.770618. Site #9 East Martin Street - From 34th Street to Martin Street, 30.104294, -93.770156. Site #10 South of Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105293, -93.768109. Site #11 Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105705, -93.768929. Site #12 South of Somerset St - From Easement to Somerset St., 30.104854, -93.766457. Site #13 Somerset St - From Somerset St. to Somerset St., 30.104849, -93.766443. Site #14 Enchanted Oaks Street - From Somerset St. to end of street, 30.103725, -93.767885. Site #15 Dal Sasso Drive - From MacArthur Drive to end of street, 30.094444, -93.756366. Site #16 MacArthur Drive - From MacArthur Drive to MacArthur Drive, 30.095675, -93.757251. Site #17 East Harding Circle - From East Harding Circle to East Harding Circle, 30.115762, -93.770334. Site #18 Elma Ave - From 33rd Street to East Harding Circle, 30.115204, -93.770571. Site #19 Between Elma Ave. and East Harding Circle - From 33rd Street to easement, 30.11544, -93.771742. Site #20 33rd Street - From Raven St. to Whippoorwill St., 30.117715, -93.771155. Site #21 Redbird Street - From 33rd Street to Redbird Street, 30.117603, -93.772365. Site #22 Camelot Street - From Camelot St. to Camelot St., 30.106227, -93.76949. Site #23 Camelot Street - From Camelot St. to King Arthur Ct., 30.105364, -93.769748. Site #24 King Arthur Court - From 34th Street to King Arthur Court, 30.106649, -93.770888. Site #25 East Martin Street - From Martin Street to Lancelot Street, 30.106612, -93.768996. Project Wide Manhole Rehabilitation - 3461 Nightingale Street, 30.105300, -93.773200.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,219,407.82
B-17-DM-48-0001	N/A	\$3,109,703.91
B-18-DP-48-0001	N/A	\$3,109,703.91
Total Budget	\$3,109,703.91	\$6,219,407.82
B-17-DM-48-0001	\$3,109,703.91	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
Total Obligated	\$3,109,703.91	\$3,109,703.91
B-17-DM-48-0001	\$3,109,703.91	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pinehurst	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths



percent (78.56%), are of low to moderate income. Improvements include 42,091 linear feet.

Location Description:

Construction shall take place at the following locations. Site #1 Redbird Street - From 35th Street to end of Street, 30.117610, -93.773815. Site #2 Whippoorwill St. - From 35th Street to Redbird, 30.119194, -93.774276. Site #3 41st Street - From W. Park Avenue to W. Lutcher Dr., 30.113581, -93.786352. Site #4 Peacock Street - From 35th Street to end of street, 30.111308, -93.774571. Site #5 34th Street - From Pheasant Street to end of street, 30.112704, -93.773541. Site #6 Pheasant Street - From 35th Street to end of street, 30.113129, -93.77196. Site #7 34th Street - From Pheasant Street to Harding Circle, 30.113845, -93.771566. Site #8 33rd Street - From W. Park Avenue to Pheasant Street, 30.111717, -93.770611. Site #9 Somerset Street - From Martin Street to Enchanted Oaks, 30.104933, -93.76684. Site #10 Shadow Wood Lane - From Enchanted Oaks to Somerset Street, 30.104177, -93.76873. Site #11 34th Street - From Martin Street to end of street, 30.104923, -93.771286. Site #12 Enchanted Oaks Street - From Circle St. to end of street, 30.103781, -93.766828. Site #13 Unnamed Street - From Concord Street to Enchanted Oaks, 30.103349, -93.766413. Site #14 Concord Street - From end of concrete to end of street, 30.102968, -93.766812. Site #15 Lexington Street - From Concord Street to end of pavement, 30.101789, -93.767483. Site #16 Cardinal Street - From 28th Street to end of street, 30.098224, -93.762831. Site #17 40th Street - From W. Park Avenue to MLK Blvd., 30.11396, -93.783773. Site #18 Sparrow Street - From 41st St. to MLK Blvd., 30.114478, -93.783917. Site #19 Starling Street - From 41st Street to end of street, 30.11528, -93.784298. Site #20 Swallow Street - From Circle to end of street, 30.116164, -93.784068. Site #21 Redbird Street - From 40th Street to end of street, 30.117024, -93.784422. Site #22 35th Street - From W. Park Ave. to Lutcher Drive, 30.115221, -93.774712. Site #23 Warbler Street - From Whippoorwill Street to end of street, 30.118529, -93.770094. Site #24 Raven Street - From 35th Street to Harding Circle, 30.118538, -93.770178. Site #25 Harding Circle - From Raven Street to Raven Street, 30.115122, -93.771419. Site #26 33rd Street - From Harding Circle to end of street, 30.115033, -93.771081. Site #27 Elma Avenue - From E. Harding Circle to E. Harding Circle, 30.115199, -93.771284. Site #28 Worley Lane - From W. Harding Circle to Elma Avenue, 30.115456, -93.772044. Site #29 Pheasant Street - From MLK Blvd to 35th Street, 30.112965, -93.777546. Site #30 30th Street - From W. Park Avenue to end of street, 30.110894, -93.766592. Site #31 30th Street - From W. Park Avenue to 29th Street, 30.109175, -93.767218. Site #32 29th Street - From W. Park Avenue to 30th Street, 30.109142, -93.766555. Site #33 Bayou Bend Drive - From Martin Street to Somerset Street, 30.105677, -93.767574. Site #34 W. Park Avenue - From Strickland Drive to Adams Bayou Bridge, 30.109949, -93.771672. Site #35 Lark Street - From Lark Street to Heron Street, 30.101797, -93.773256.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-039-C120_Groves_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Groves

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$2,882,165.88

\$2,882,165.88

\$0.00

\$2,882,165.88

\$2,882,165.88

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\$0.00

To Date

\$5,764,331.76

\$2,882,165.88

\$2,882,165.88

\$5,764,331.76

\$2,882,165.88

\$2,882,165.88

\$2,882,165.88

\$2,882,165.88

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\$0.00

Activity Description:

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These Activities shall benefit three hundred forty-five (345) persons. Of these persons, one hundred ninety-two (192), or fifty-five and sixty-five hundredths percent (55.65%), are of low to moderate income. Improvements include 6,613 linear feet.

Location Description:



Construction shall take place at the following locations. Pearl Street - 25th Street to the End, 29.936404, -93.909496. Dave Street - Main Ave. to State Hwy 73, 29.93775, -93.904347. East Drive - Main Ave. to State Hwy 73, 29.939421, -93.909985. Curt Drive - Warren Street to Garner Street, 29.935953, -93.901843. Orange Acres - SH 87 to End of Street, 29.92914, -93.905824.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-046-C138_Rosenberg

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/23/2020

Projected End Date:

01/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rosenberg

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$597,222.00
B-17-DM-48-0001	N/A	\$298,611.00
B-18-DP-48-0001	N/A	\$298,611.00
Total Budget	\$298,611.00	\$597,222.00
B-17-DM-48-0001	\$298,611.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$298,611.00
Total Obligated	\$298,611.00	\$298,611.00
B-17-DM-48-0001	\$298,611.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rosenberg	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. These activities shall benefit fifty (50) persons. Of these persons, forty-two (42), or eighty-four percent (84%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:



Construction shall take place at the following locations. Lift Station No. 9 - 2311 Ave B, 29.56547, -95.80344. Lift Station No. 10 - 1911 Ave A, 29.56547, -95.803436.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMI_20-065-049-C156_China
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
12/20/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
China

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$404,603.16
B-17-DM-48-0001	N/A	\$202,301.58
B-18-DP-48-0001	N/A	\$202,301.58
Total Budget	\$202,301.58	\$404,603.16
B-17-DM-48-0001	\$202,301.58	\$202,301.58
B-18-DP-48-0001	\$0.00	\$202,301.58
Total Obligated	\$202,301.58	\$202,301.58
B-17-DM-48-0001	\$202,301.58	\$202,301.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
China	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. These Activities shall benefit sixty-seven (67) persons. Of these persons, forty-one (41), or sixty-one and nineteen hundredths percent (61.19%), are of low to moderate income. Improvements include 3,213 linear feet.

Location Description:



Construction shall take place at the following locations. Dallas Street – Site #1 - East Railroad to Dead End, 30.049284, -94.339302. Dallas Street – Site #2 - West Benoit to South Ave, 30.057363, -94.340488. Avenue A - South Broadway to Private Drive, 30.046411, -94.335893. Avenue E - South Broadway to Dead End, 30.038533, -94.336748.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-050-C158_Freeport

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Freeport

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$386,542.00
B-17-DM-48-0001	N/A	\$193,271.00
B-18-DP-48-0001	N/A	\$193,271.00
Total Budget	\$193,271.00	\$386,542.00
B-17-DM-48-0001	\$193,271.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$193,271.00
Total Obligated	\$193,271.00	\$193,271.00
B-17-DM-48-0001	\$193,271.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Freeport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities shall benefit twelve thousand twenty-five (12,025) persons. Of these persons, eight thousand eighty (8,080), or sixty-seven and nineteen hundredths percent (67.19%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:



Construction shall take place at the following location. City's Main Wastewater Treatment Plant - 931 East Floodgate Road, 28,94496 -95.377448.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-054-C164_Fulton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/27/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fulton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fulton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$4,759,465.00

\$4,759,465.00

\$0.00

\$4,759,465.00

\$4,759,465.00

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To Date

\$9,518,930.00

\$4,759,465.00

\$4,759,465.00

\$9,518,930.00

\$4,759,465.00

\$4,759,465.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 20,975 linear feet.

Location Description:



Construction shall take place at the following locations on the west side of the city. Chaparral Street - Railroad R.O.W. (West of 12th) to Fulton City Limit Line, (West), 28.065000, -97.050556. Mesquite Street - Railroad R.O.W. (West of 12th) to Fulton City Limit Line, (West), 28.067500, -97.049722. Myrtle Street - 11th Street to Fulton City Limit Line, (West), 28.070000, -97.048611. Lone Star Road - Railroad Avenue to Fulton City Limit Line, (West), 28.072500, -97.048056. Prairie Road - North Fulton Beach Road to Fulton City Limit Line, (West), 28.075833, -97.042722. Railroad R.O.W. Improvements North - Dehaus Street to Prairie Road, 28.075278, -97.043611. Railroad R.O.W. Improvements South - Chaparral Street to Myrtle Street, 28.066667, -97.045278. Sandra Lane/Sandra Drive - Sandra Drive, 28.071389, -97.042778. Dehaus Street - Railroad Avenue to SH 35, 28.070278, -97.042778. N. 10th street - Railroad Avenue to Dehaus Street, 28.071389, -97.043333. Railroad ROW - Dehaus Street ROW extension to N. 10th Street, 28.070713, -97.04481.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-055-C165_Victoria

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$12,113,444.00
B-17-DM-48-0001	N/A	\$6,056,722.00
B-18-DP-48-0001	N/A	\$6,056,722.00
Total Budget	\$6,056,722.00	\$12,113,444.00
B-17-DM-48-0001	\$6,056,722.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$6,056,722.00
Total Obligated	\$6,056,722.00	\$6,056,722.00
B-17-DM-48-0001	\$6,056,722.00	\$6,056,722.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria, City of (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities shall benefit one thousand seventy-one (1,071) persons. Of these persons, seven hundred thirty-nine (739), or sixty-nine percent (69.00%), are of low to moderate income. Improvements include seven (7) public facilities.

Location Description:



Construction shall take place at the following locations within the city. Flood Gate 1 - Victoria Street, 28.796835, -97.013595. Flood Gate 2 - River Street, 28.794833, -97.013289. Flood Gate 3 - 2nd Street, 28.792056, -97.011522. Flood Gate 4 - Willow Street, 28.783708, -97.008926. Pump Station 1 - Victoria Street, 28.797151, -97.013631. Pump Station 2 - 2nd Street, 28.790993, -97.008665. Pump Station 3 - Willow Street, 28.785086, -97.006032.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio, Town of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,773,934.00
B-17-DM-48-0001	N/A	\$886,967.00
B-18-DP-48-0001	N/A	\$886,967.00
Total Budget	\$886,967.00	\$1,773,934.00
B-17-DM-48-0001	\$886,967.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
Total Obligated	\$886,967.00	\$886,967.00
B-17-DM-48-0001	\$886,967.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent



(51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E., Commons Street, 28.299816, -97.2696611. Mesquite Street, E. Empresario Street to E., Commons Street, 28.300004, -97.27091. S. Bayou, Street - Curve on Bayou Street to E., Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E.Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio, Town of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,996,630.00
B-17-DM-48-0001	N/A	\$1,498,315.00
B-18-DP-48-0001	N/A	\$1,498,315.00
Total Budget	\$1,498,315.00	\$2,996,630.00
B-17-DM-48-0001	\$1,498,315.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
Total Obligated	\$1,498,315.00	\$1,498,315.00
B-17-DM-48-0001	\$1,498,315.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include



33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,989,574.00
B-17-DM-48-0001	N/A	\$4,494,787.00
B-18-DP-48-0001	N/A	\$4,494,787.00
Total Budget	\$4,494,787.00	\$8,989,574.00
B-17-DM-48-0001	\$4,494,787.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
Total Obligated	\$4,494,787.00	\$4,494,787.00
B-17-DM-48-0001	\$4,494,787.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent



(51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio, Town of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,078,086.00
B-17-DM-48-0001	N/A	\$1,539,043.00
B-18-DP-48-0001	N/A	\$1,539,043.00
Total Budget	\$1,539,043.00	\$3,078,086.00
B-17-DM-48-0001	\$1,539,043.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
Total Obligated	\$1,539,043.00	\$1,539,043.00
B-17-DM-48-0001	\$1,539,043.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	INF_HMID_LMI_20-065-060-C175_Alvin_PF
Activity Title:	Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0006

Projected Start Date:
01/29/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
03/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Alvin, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$251,808.00
B-17-DM-48-0001	N/A	\$125,904.00
B-18-DP-48-0001	N/A	\$125,904.00
Total Budget	\$125,904.00	\$251,808.00
B-17-DM-48-0001	\$125,904.00	\$125,904.00
B-18-DP-48-0001	\$0.00	\$125,904.00
Total Obligated	\$125,904.00	\$125,904.00
B-17-DM-48-0001	\$125,904.00	\$125,904.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alvin, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient shall install a generator and concrete foundation and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the following location. Public Facilities Building - Public Service Facility at 1100 W. Highway 6, Alvin, TX, 29.433374, -95.254606.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/29/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alvin, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$816,672.00
B-17-DM-48-0001	N/A	\$408,336.00
B-18-DP-48-0001	N/A	\$408,336.00
Total Budget	\$408,336.00	\$816,672.00
B-17-DM-48-0001	\$408,336.00	\$408,336.00
B-18-DP-48-0001	\$0.00	\$408,336.00
Total Obligated	\$408,336.00	\$408,336.00
B-17-DM-48-0001	\$408,336.00	\$408,336.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alvin, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient shall install a generator and concrete foundation and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the following location. Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX, 29.365976, -95.233423.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/29/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Alvin, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$478,092.00

\$478,092.00

\$0.00

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\$478,092.00

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To Date

\$956,184.00

\$478,092.00

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Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient contractor shall install generators and concrete foundations and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include two (2) public facilities.



Location Description:

Construction shall take place at the following locations. Water Well #4 - 300 S. Durant Street, Alvin, TX, 29.421219, -94.986019. Water Well #8 - 380 Willis Street, Alvin, TX, 29.424854, -95.246564.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-061-C176_WestColumbia

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Columbia

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$319,590.00
B-17-DM-48-0001	N/A	\$159,795.00
B-18-DP-48-0001	N/A	\$159,795.00
Total Budget	\$159,795.00	\$319,590.00
B-17-DM-48-0001	\$159,795.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$159,795.00
Total Obligated	\$159,795.00	\$159,795.00
B-17-DM-48-0001	\$159,795.00	\$159,795.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace and install storm sewer pipe and sewer manholes and complete associated appurtenances. These activities shall benefit three thousand nine hundred seventy-five (3,975) persons. Of these persons, two thousand four hundred fifty (2,450), or sixty-one and sixty-four hundredths percent (61.64%), are of low to moderate income. Improvements include 715 linear feet and five (5) public facilities.



Location Description:

Construction shall take place in a neighborhood on the east side of the city, near the wastewater treatment plant. Lee Street - Mattson St. to 11th St and Humble Drive, 29.139339, -95.635512. Manhole Replacement Improvements - Lee Street, 29.138893, -95.63708, 29.139076, -95.637066, 29.139344, -95.635725, 29.139331, -95.636138, 29.139321, -95.635681.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-066-C192_Robstown

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Robstown, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$100,000.00

\$100,000.00

\$0.00

\$100,000.00

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To Date

\$200,000.00

\$100,000.00

\$100,000.00

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Activity Description:

Subrecipient will conduct public facility Infrastructure improvements to ensure critical facilities are operational in emergency situations. Subrecipient shall install three (3) generators and complete associated appurtenances. These activities shall benefit eleven thousand five hundred fifteen (11,515) persons. Of these persons, six thousand six hundred forty-five (6,645), or fifty-seven and seventy-one hundredths percent (57.71%), are of low to moderate income. Improvements include three (3) public facilities.

Location Description:



Construction shall take place at the following locations. Fire Department - 514 East Avenue B, 27.789931, -97.662839. Police Department - 518 East Avenue B, 27.78901, -97.66381. EMS Department - 518 East Avenue B, 27.789892, -97.662697.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMI_20-065-068-C194_Bayside
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Bayside

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,440,264.00
B-17-DM-48-0001	N/A	\$720,132.00
B-18-DP-48-0001	N/A	\$720,132.00
Total Budget	\$720,132.00	\$1,440,264.00
B-17-DM-48-0001	\$720,132.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
Total Obligated	\$720,132.00	\$720,132.00
B-17-DM-48-0001	\$720,132.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bayside	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 16,000 linear feet.



Location Description:

Construction shall take place at the following locations. Division Street - First St. to Third St., 28.097435, -97.210435. West First Street - Mitchell Dr. to Plummer, 28.094533, -97.211627. Spoonbill Dr. - First St. to Third St., 28.089652, -97.217319. Third Street - Sandpiper Dr. to Seagull Dr., 28.101798, -97.208065. East First Street - St. Mary's Dr. to Center Rd., 28.105994, -97.198493.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-069-C195_Lumberton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lumberton

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,507,891.82
B-17-DM-48-0001	N/A	\$1,753,945.91
B-18-DP-48-0001	N/A	\$1,753,945.91
Total Budget	\$1,753,945.91	\$3,507,891.82
B-17-DM-48-0001	\$1,753,945.91	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
Total Obligated	\$1,753,945.91	\$1,753,945.91
B-17-DM-48-0001	\$1,753,945.91	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lumberton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety-two (1,292) persons. Of these persons, six hundred ninety-four (694), or fifty-three and seventy-two hundredths percent (53.72%), are of low to moderate income. Improvements include 11,980 linear feet.



Location Description:

Construction shall take place at Kent Street - Horn Rd to Dan Rd, 30.259998, -94.193583. Green Branch - HWY 96 to E Chance Rd, 30.261566, -94.193325. Horn Road - HWY 96 to Old Silsbee Rd, 30.257807, -94.193832. Dan Road - Horn Rd to Kent Rd, 30.259757, -94.192498. Carolina Street - HWY 96 to Old Silsbee Rd, 30.256979, -94.194143.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-070-C196_Woodsboro

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/18/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Woodsboro, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,490,644.00
B-17-DM-48-0001	N/A	\$1,245,322.00
B-18-DP-48-0001	N/A	\$1,245,322.00
Total Budget	\$1,245,322.00	\$2,490,644.00
B-17-DM-48-0001	\$1,245,322.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
Total Obligated	\$1,245,322.00	\$1,245,322.00
B-17-DM-48-0001	\$1,245,322.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Woodsboro, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAC pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities shall benefit one thousand three hundred ninety-six (1,396) persons. Of these persons, eight hundred twenty-six (826), or fifty-nine and seventeen hundredths percent (59.17%), are of low to moderate income. Improvements include 18,200 linear



feet.

Location Description:

Construction shall take place at the following locations. Third Street (Ashby-Pugh) - Ashby St. to Pugh St., 28.241719, -97.326496. Fifth Street - Ashby St to Locke St., 28.239755, -97.325494. Terminal Street - Johnson St. to Locke St., 28.238491, -97.331526. Third Street (Johnson-1360) - Johnson St. to FM 1360, 28.237815, -97.327314. Johnson Street - Sixth St. to Kasten Ave, 28.237806, -97.322087. Arno Street - Wood St. to Locke St., 28.237302, -97.321512. Driscoll Street - Locke St. to Swift St., 28.235987, -97.331349. Davis Street - Locke St. to Jeter St., 28.235322, -97.330534. Julia Street - Driscoll St. to Sixth St., 28.23597, -97.327987. Magnolia Street - Locke St. to Jeter St., 28.234546, -97.325894.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-072-C199_VillageofJonesCreek

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/27/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jones Creek, Village of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$401,718.00
B-17-DM-48-0001	N/A	\$200,859.00
B-18-DP-48-0001	N/A	\$200,859.00
Total Budget	\$200,859.00	\$401,718.00
B-17-DM-48-0001	\$200,859.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
Total Obligated	\$200,859.00	\$200,859.00
B-17-DM-48-0001	\$200,859.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jones Creek, Village of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace deteriorated and/or undersized culverts, clean/regrade ditches, and complete associated appurtenances. These Activities shall benefit one hundred five (105) persons. Of these persons, seventy-four (74), or seventy and forty-eight hundredths percent (70.48%), are of low to moderate income. Improvements include 5,625 linear feet.

Location Description:



Construction shall take place at the following locations. Stephen F. Austin Road - Intersection of SH 36 and Stephen F. Austin Road continuing approx. 4,300 LF East, 28.969714, -95.434263. Frontier Lane - Stephen F. Austin Road North to End of Frontier Lane, 28.971893, -95.445871.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-073-C200_Kirbyville

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/15/2020

Projected End Date:

02/28/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$205,194.00
B-17-DM-48-0001	N/A	\$102,597.00
B-18-DP-48-0001	N/A	\$102,597.00
Total Budget	\$102,597.00	\$205,194.00
B-17-DM-48-0001	\$102,597.00	\$102,597.00
B-18-DP-48-0001	\$0.00	\$102,597.00
Total Obligated	\$102,597.00	\$102,597.00
B-17-DM-48-0001	\$102,597.00	\$102,597.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kirbyville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These Activities shall benefit two thousand three hundred thirty (2,330) persons. Of these persons, one thousand five hundred five (1,505), or sixty-four and fifty-nine hundredths percent (64.59%), are of low to moderate income. Improvements shall include one (1) public facility.



Location Description:

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - 312 Smith Street, 30.65822, -93.88544.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-078-
C221_SanPatricioCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/03/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Patricio County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,074,430.00
B-17-DM-48-0001	N/A	\$2,037,215.00
B-18-DP-48-0001	N/A	\$2,037,215.00
Total Budget	\$2,037,215.00	\$4,074,430.00
B-17-DM-48-0001	\$2,037,215.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
Total Obligated	\$2,037,215.00	\$2,037,215.00
B-17-DM-48-0001	\$2,037,215.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Patricio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Rancho Chico - These activities shall benefit five hundred seventy (570) persons. Of these persons, four hundred sixty (460), or eighty and seventy hundredths percent (80.70%), are of low to moderate income. Improvements include 3,357 linear feet. Taft SW - These activities shall benefit one thousand three hundred (1,300) persons. Of these persons, seven hundred thirty (730), or fifty-six and fifteen hundredths percent (56.15%), are of low to



moderate income. Improvements include 7,827 linear feet.

Location Description:

Construction shall take place at the following locations. Rancho Chico Site 1 5th St - From Esperanza St. to Naranjo St., 28.02803, -97.497777. Rancho Chico Site 2 Gonzalez St - From Esperanza St. to Naranjo St, 28.027116, -97.497753. Rancho Chico Site 3 Mary's St. - From Esperanza St. to Antonia St., 28.025442, -97.497387. Rancho Chico Site 4 Naranjo St. - From 5th St. to Villarreal St., 28.026338, -97.497232. Rancho Chico Site 5 Villarreal St. - From Naranjo St. to Antonia St., 28.024443, -97.496899. Rancho Chico Site 6 Antonia St. - From Villarreal St. to the bend (curve) in Antonia St., 28.023638, -97.496547. Taft SW Site 1 Wilburn St. - From Mexico St. to Verbina St., 27.973013, -97.409678. Taft SW Bravo St. Site 2 - From Mexico St. to Verbina St., 27.972346, -97.408404. Taft SW Site 3 Bravo St. - From W. Elm St. to Bonita St., 27.973911, -97.406333. Taft SW Dolores St. Site 4 - From Mexico St. to Verbina St., 27.971643, -97.407056. Taft SW Dolores St. Site 5 - From West Elm St. to Bonita St., 27.972044, -97.402743. Taft SW Walnut St. Site 6 - From Peach St. to W. Escobedo St., 27.972044, -97.402743. Taft SW Pecan St. Site 7 - From Ave C to Toland Ave, 27.970773, -97.399666. Taft SW Peach St. Site 8 - From Ave C to Toland Ave, 27.968766, -97.400869. Taft SW Rubio St. Site 9 - From Ave A to Toland Ave, 27.966672, -97.400818.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-080-C233_Richwood

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/20/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Richwood, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Richwood, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$602,578.00

\$602,578.00

\$0.00

\$602,578.00

\$602,578.00

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To Date

\$1,205,156.00

\$602,578.00

\$602,578.00

\$1,205,156.00

\$602,578.00

\$602,578.00

\$602,578.00

\$602,578.00

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Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce inflow, infiltration, and backflow in emergency situations. Subrecipient shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. Briar Creek Dr. and Quail Run Dr. - These activities shall benefit fifty-nine (59) persons. Of these persons, forty-three (43), or seventy-two and eighty-eight hundredths percent (72.88%), are of low to moderate income. Cypress Ct. - These activities shall benefit thirty-six (36) persons. Of these persons, twenty-five (25), or sixty-nine and forty-four hundredths percent (69.44%), are of low to moderate income. Improvements include 2,816 linear feet.



Location Description:

Construction shall take place at the following locations. Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, 29.0677361, -95.4163805. Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., 29.0670056, -95.4174888. Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, 29.0661611, -95.4177527. Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, 29.0659778, -95.4169555. Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, 29.0657833, -95.4165277. Cypress Ct. - Cypress Dr. to 337 LF North, 29.0517806, -95.405375. Cypress Ct. - Sycamore Dr. to 490 LF South, 29.053325, -95.4059222.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-081-C234_Wharton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/26/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$1,650,172.00

\$1,650,172.00

\$0.00

\$1,650,172.00

\$1,650,172.00

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To Date

\$3,300,344.00

\$1,650,172.00

\$1,650,172.00

\$3,300,344.00

\$1,650,172.00

\$1,650,172.00

\$1,650,172.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. SH60/Armstrong Street/FM 102 - These activities shall benefit two hundred eighteen (218) persons. Of these persons, one hundred sixteen (116), or fifty-three and twenty-one hundredths percent (53.21%), are of low to moderate income. N. Walnut Street/N. Bell Street/Speed Street - These activities shall benefit eight hundred sixty-three (863) persons. Of these persons, five hundred fifty-eight (558), or sixty-four and sixty-six hundredths percent (64.66%), are of low to moderate income. Improvements include 9,777 linear feet.



Location Description:

Construction shall take place at the following locations. SH 60 - N Richmond Rd. and W. 1st St. follow ditch northeast to W. 3rd St, north to the alley 150 ft. west of N. Fulton St. to approx. 170 ft. north of Armstrong St. follow ditch northwest to SH 60, end at SH 60 and Sunset Dr., 29.325075, -96.097036. Armstrong Street - Armstrong St. and the alley 150 ft. west of N. Fulton St., west along Armstrong St. to SH 60, then south along SH 60, end at FM 102 and SH 60, 29.320699, -96.09847. FM 102 - Northeast corner of FM 102 and SH 60 intersection across SH 60 ending at northwest corner of intersection., 29.320069, -96.099366. SH 60 - SH 60 and Armstrong St north on SH 60 for approx. 440 feet, 29.321382, -96.098588. SH 60 - Approx. 960 ft. north of the intersection of FM 102 and SH 60 to approx. 170 ft. east, then approx. 400 ft. north, 29.321709, -96.097474. FM 102 - Approx. 960 ft. north of FM 102 and State Hwy 60 intersection on State Hwy 60 west approx. 260 ft., 29.322516, -96.098583. N. Walnut Street - Approx. 310 ft. west of N Walnut St and E Dahlgren Ave. south ending at approx. 310 ft. west of N. Walnut St and E. Ahldag Ave., 29.330699, -96.088964. N. Walnut Street - Approx. 230 ft west of N. Walnut St. and E. Dahlgren Ave. north to approx. 180 ft. to east ending at N. Walnut St., 29.33164, -96.088137. N. Walnut Street - N. Walnut St approx. 180 ft. east of N. Walnut St and E. Bell Ave north to approx. 150 ft. east ending at N. Abell St., 29.332156, -96.086167. N. Bell Street - Ditch parallel to N. Bell St. approx. 200 ft. north of N. Abell St and E. Bell Ave. east for approx. 450 ft. north ending at E. Wayside Ave., 29.331557, -96.084186. Speed Street - Ditch parallel to Speed St. and is approx. 110 ft. east of E. Wayside Ave and Speed St. north for approx. 150 ft. east for approx. 90 ft., 29.332295, -96.083404. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east 90 ft. south of Speed St. and E. Emily Ave. intersection north ending at E. Emily Ave., 29.332508, -96.082678. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east of Speed St and E. Emily Ave. intersection north ending at E. Mulberry Ave., 29.333144, -96.082464. Speed Street - Ditch parallel to Speed St. and is approx. 300 ft. east of Speed St. and E. Mulberry Ave. intersection north ending at the city limit, 29.334382, -96.082128.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-082-C235_PattonVillage

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Patton Village, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$946,272.00
B-17-DM-48-0001	N/A	\$473,136.00
B-18-DP-48-0001	N/A	\$473,136.00
Total Budget	\$473,136.00	\$946,272.00
B-17-DM-48-0001	\$473,136.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
Total Obligated	\$473,136.00	\$473,136.00
B-17-DM-48-0001	\$473,136.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Patton Village, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, one thousand three hundred sixty-five (1,365), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Improvements include 6,702 linear feet.



Location Description:

Construction shall take place at the following locations. Main Street - Main St. Extension to about 300 ft east of Smith St., 30.199809, -95.17714. Yates Street - Main St. Extension to Riley Road, 30.201514, -95.178947. Nomie - Poole Street to 495 ft north to Dead-end, 30.194766, -95.175444. Poole Street - South Lakeview Dr. to Smith St., 30.194249, -95.175418. Smith Street - Poole Street to Roping Pin Road, 30.195306, -95.174527. Riley Road - Yates Road to Main Street, 30.199832, -95.177896. Popham/Poppha Road - Main Street to Main Street, 30.19484, -95.17259.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-083-C236_TexasCity

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$2,211,686.00

\$2,211,686.00

\$0.00

\$2,211,686.00

\$2,211,686.00

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To Date

\$4,423,372.00

\$2,211,686.00

\$2,211,686.00

\$4,423,372.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer culverts, sidewalks, a wheel chair ramp, and two large storm manholes; make associated pavement repairs; and complete associated appurtenances. These activities shall benefit one hundred eight (108) persons. Of these persons, sixty-nine (69), or sixty-three and eighty-nine hundredths percent (63.89%), are of low to moderate income. Improvements include 2,600 linear feet.

Location Description:



Construction shall take place at the following location on the east side of the city. Texas Avenue Drainage Improvements - Texas Avenue From 5th Street to Bay Street, 29.384065, -94.897296.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-084-C243_PortNeches

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Neches

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,930,755.12
B-17-DM-48-0001	N/A	\$2,965,377.56
B-18-DP-48-0001	N/A	\$2,965,377.56
Total Budget	\$2,965,377.56	\$5,930,755.12
B-17-DM-48-0001	\$2,965,377.56	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
Total Obligated	\$2,965,377.56	\$2,965,377.56
B-17-DM-48-0001	\$2,965,377.56	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Neches	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will perform water Infrastructure improvements to ensure the city has enough potable water storage and pipe pressure during emergency situations. Water Tower #2 - Subrecipient shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. These activities shall benefit three thousand two hundred eighty-two (3,282) persons. Of these persons, one thousand seven hundred eight (1,708), or fifty-two and four hundredths percent (52.04%), are of low to moderate income. Improvements include one (1) public facility. DD#7 Drainage Channel/Little Abbeyville - Subrecipient shall



replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities shall benefit two hundred thirty-four (234) persons. Of these persons, one hundred fifty (150), or sixty-four and one tenth percent (64.10%), are of low to moderate income. Improvements include one (1) public facility and 10,000 linear feet.

Location Description:

Construction shall take place at the following location. Water Tower #2 - 2310 Magnolia Port Neches, Texas, 29.988333, -93.974032. Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy, 29.954486, -93.953664. Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road, 29.955614, -93.931849.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-086-C247_Ingleside

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ingleside

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Ingleside

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$1,954,326.00

\$1,954,326.00

\$0.00

\$1,954,326.00

\$1,954,326.00

\$0.00

\$0.00

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\$0.00

To Date

\$3,908,652.00

\$1,954,326.00

\$1,954,326.00

\$3,908,652.00

\$1,954,326.00

\$1,954,326.00

\$1,954,326.00

\$1,954,326.00

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\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit four hundred fifty-three (453) persons. Of these persons, two hundred ninety (290), or sixty-four and two hundredths percent (64.02%), are of low to moderate income. Improvements include 7,810 linear feet.

Location Description:



Construction shall take place at the following locations. Humble Street - Coach Emory Bellard Dr. to Point East Ave. B, 27.880629, -97.214014. Amarillo Street - Coach Emory Bellard Dr. to Point East of Ave. B, 27.879462, -97.214785. Waco Street - Coach Emory Bellard Dr. to Point East Ave B, 27.878246, -97.215587. Mustang Drive - Point West of Filberto to Point East of Ave. B, 27.87645, -97.214832.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-088-C249_SourLake_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sour Lake

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,866,250.24
B-17-DM-48-0001	N/A	\$1,933,125.12
B-18-DP-48-0001	N/A	\$1,933,125.12
Total Budget	\$1,933,125.12	\$3,866,250.24
B-17-DM-48-0001	\$1,933,125.12	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
Total Obligated	\$1,933,125.12	\$1,933,125.12
B-17-DM-48-0001	\$1,933,125.12	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. This Activity shall benefit one thousand nine hundred six (1,906) persons. Of these persons, nine hundred eighty-



three (983), or fifty-one and fifty-seven hundredths percent (51.57%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - Sour Lake, Texas, 30.129428, -94.413019.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-088-C249_SourLake_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$470,456.86
B-17-DM-48-0001	N/A	\$235,228.43
B-18-DP-48-0001	N/A	\$235,228.43
Total Budget	\$235,228.43	\$470,456.86
B-17-DM-48-0001	\$235,228.43	\$235,228.43
B-18-DP-48-0001	\$0.00	\$235,228.43
Total Obligated	\$235,228.43	\$235,228.43
B-17-DM-48-0001	\$235,228.43	\$235,228.43
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside and shall complete all associated appurtenances. Mowbray Street - This activity shall benefit eleven (11) persons. Of these persons, six (6), or fifty-four and fifty-five hundredths percent (54.55%), are of low to moderate income. Lee Street - This



activity shall benefit seventeen (17) persons. Of these persons, nine (9), or fifty-two and ninety-four hundredths percent (52.94%), are of low to moderate income. Attaway Road - This activity shall benefit thirty-two (32) persons. Of these persons, nineteen (19), or fifty-nine and thirty-eight hundredths percent (59.38%), are of low to moderate income. Improvements include 4,500 linear feet.

Location Description:

Construction shall take place at the following locations. Mowbray Street - W. Barkley Street to W. Barfield Street, 30.136794, -94.408282. Lee Street - W. Barkley Street to W. Barfield Street, 30.136577, -94.406644. Attaway Road - Old Beaumont Road south to City Limits, 30.130262, -94.393433.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rockport

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rockport

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$6,156,435.00

\$6,156,435.00

\$0.00

\$6,156,435.00

\$6,156,435.00

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To Date

\$12,312,870.00

\$6,156,435.00

\$6,156,435.00

\$12,312,870.00

\$6,156,435.00

\$6,156,435.00

\$6,156,435.00

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\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities shall benefit five thousand five hundred sixty-five (5,565) persons. Of these persons, three thousand six hundred twenty-seven (3,627), or sixty-five and one-eight hundredths percent (65.18%), are of low to moderate income. Improvements include 10,450 linear feet.

Location Description:



Construction shall take place at the following locations throughout the city. Market Street - Church St. to a point East of Water St., 28.01993, -97.05268. Ann Street - Market St. to Murray St., 28.01846, -97.05771. Hackberry Street, Young St. to Ann St., 28.01793, -97.05917. Sabinal Street - Litron St. to Ann St., 28.03096, -97.05665. Ann Street - Sabinal St. to Nopal St., 28.03003, -97.0555. Orleans Street - Ann St. to Broadway, 28.03006, -97.05052. Laurel Street - Pearl St. to Magnolia St., 28.02824, -97.05202. Magnolia Street - Laurel St. to Nopal St., 28.02872, -97.05147.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$770,134.00
B-17-DM-48-0001	N/A	\$385,067.00
B-18-DP-48-0001	N/A	\$385,067.00
Total Budget	\$385,067.00	\$770,134.00
B-17-DM-48-0001	\$385,067.00	\$385,067.00
B-18-DP-48-0001	\$0.00	\$385,067.00
Total Obligated	\$385,067.00	\$385,067.00
B-17-DM-48-0001	\$385,067.00	\$385,067.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nueces County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street and public facility Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area while ensuring emergency notification systems are fully operational during emergency situations. Subrecipient shall replace and install a new Emergency Notification Marquee sign designed to withstand strong winds and heavy rains and shall complete associated appurtenances. These Activities shall benefit eleven thousand five hundred fifteen (11,515) persons. Of these persons, six thousand six hundred forty-five (6,645), or fifty-seven and seventy-one hundredths percent (57.71%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the following locations. Nueces County Emergency Notification Marquee - 1000 Terry Shamsie Boulevard Robstown, Texas, 27.791929, -97.651123.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-091-C254_NuecesCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,518,727.18
B-17-DM-48-0001	N/A	\$4,259,363.59
B-18-DP-48-0001	N/A	\$4,259,363.59
Total Budget	\$4,259,363.59	\$8,518,727.18
B-17-DM-48-0001	\$4,259,363.59	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$4,259,363.59
Total Obligated	\$4,259,363.59	\$4,259,363.59
B-17-DM-48-0001	\$4,259,363.59	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nueces County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street and public facility Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area while ensuring emergency notification systems are fully operational during emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. County Road 67 - This activity shall benefit eight thousand nine hundred ten persons (8,910). Of these persons, four thousand seven hundred fifteen (4,715), or fifty-two and ninety-two hundredths percent (52.92%), are of low to moderate income. County Road



69 - This activity shall benefit twelve thousand two hundred sixty-five (12,265) persons. Of these persons, six thousand three hundred eighty-five (6,385), or fifty-two and six hundredths percent (52.06%), are of low to moderate income. Bauer Project - This activity shall benefit eleven thousand five hundred fifteen (11,515) persons. Of these persons, six thousand six hundred forty-five (6,645), or fifty-seven and seventy-one hundredths percent (57.71%), are of low to moderate income. County Road 77 - This activity shall benefit fifteen thousand two hundred five (15,205) persons. Of these persons, eight thousand two hundred ninety (8,290), or fifty-four and fifty-two hundredths percent (54.52%), are of low to moderate income. Improvements include 56,137 linear feet.

Location Description:

Construction shall take place at the following locations. County Road 67 Robstown, Texas - FM 665 to South by 17,215 linear feet, 27.664997, -97.633754. County Road 69 Robstown, Texas - County Road 48 to County Road 52, 27.83418, -97.64834.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,192,278.00
B-17-DM-48-0001	N/A	\$1,596,139.00
B-18-DP-48-0001	N/A	\$1,596,139.00
Total Budget	\$1,596,139.00	\$3,192,278.00
B-17-DM-48-0001	\$1,596,139.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
Total Obligated	\$1,596,139.00	\$1,596,139.00
B-17-DM-48-0001	\$1,596,139.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Butch Arthur Road - This activity shall benefit two hundred seventy-nine (279) persons. Of these persons, one hundred fifty-seven (157), or fifty-six and twenty-seven hundredths



percent (56.27%) are of low to moderate income. Ellis Lovett Road - This activity shall benefit twenty-four (24) persons. Of these persons, fifteen (15), or sixty-two and fifty hundredths percent (62.50%) are of low to moderate income. Jenette Road - This activity shall benefit ninety-one (91) persons. Of these persons, fifty-six (56), or sixty-one and fifty-four hundredths percent (61.54%) are of low to moderate income. Improvements include 34,460 linear feet.

Location Description:

Construction shall take place at the following locations. Butch Arthur Road - FM 945 to SH 150, 30.541939, -95.174829. Ellis Lovett Road - FM 223 to End of Road, 30.500157, -94.976854. Jenette Road - Wright Blvd to Burch Drive, 30.495732, -94.978389.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,592,112.00
B-17-DM-48-0001	N/A	\$1,796,056.00
B-18-DP-48-0001	N/A	\$1,796,056.00
Total Budget	\$1,796,056.00	\$3,592,112.00
B-17-DM-48-0001	\$1,796,056.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
Total Obligated	\$1,796,056.00	\$1,796,056.00
B-17-DM-48-0001	\$1,796,056.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Drainage Ditches - Subrecipient shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities shall benefit five hundred forty-four (544) persons. Of these persons, three hundred fifty-four (354), or sixty-five and seven hundredths percent (65.07%), are of low to moderate income. Improvements include 19,035 linear feet.



South Shepley Street/HWY 185/Dibel Drive - Subrecipient shall clean and excavate drainage ditches, remove and replace driveway culverts, and complete associated appurtenances. These activities shall benefit forty-three (43) persons. Of these persons, twenty-eight (28), or sixty-five and twelve hundredths (65.12%), are of low to moderate income. Improvements include 4,300 linear feet.

Nursery Road - Subrecipient shall clean, excavate, and elevate drainage ditches; remove and replace crossculverts, with incidental street improvements; and complete associated appurtenances. Improvements include 4,300 linear feet. These activities shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Improvements include 26,230 linear feet.

Location Description:

Construction shall take place at the following locations. Broadway Street - S. Williams Street to McFaddin Street, 28.689792, -96.821382. McFaddin Street - Broadway Street to Commerce Street, 28.692708, -96.821138. Commerce Street - McFaddin Street to Approx. 1025 LF NE of McFaddin Street, 28.695977, -96.820985. Drainage Ditch 75 LF NW of Commerce Street - Wood Street to Approx. 2,600 LF NE of Wood Street, 28.694064, -96.824209. Drainage Ditch 75 LF NW of HWY 87 - Sunray Road to Approx. 2,150 LF NE of Sunray Road, 28.683695, -96.816814. Preston Street - Main Street to Houston Street, 28.696736, -96.826185. Drainage Ditch 100 LF NE of HWY 616 - HWY 616 to Old Port Lavaca Road, 28.690182, -96.829949. Drainage Ditch 150 LF NE of HWY 616 - Drainage Ditch 250 LF SE of HWY 87 to Drainage Ditch 300 LF NE of HWY 87, 28.689822, -96.831412. Drainage Ditch 200 LF NW of HWY 87- Drainage Ditch 300 LF NE of HWY 87 to Drainage Ditch 800 LF NW, 28.691323, -96.832164. Houston Street - Old Port Lavaca Road to Ninemile Creek, 28.696915, -96.830147. Ninemile Creek - Houston Street to Drainage Ditch 175 LF NE of Commerce Street, 28.697245, -96.825133. Drainage Ditch 175 LF NE of Commerce Street - Drainage Ditch 175 LF NE of Commerce Street to 800 LF NW, 28.695697, -96.822335. South Shepley Street/HWY 185 - 1,300 LF SE of Dibel Drive to 2,500 LF NW of Dibel Drive, 28.673013, -96.913614. Dibel Drive - South Shepley Street/HWY 185 to 350 LF SW to Dibel Drive, 28.67561, -96.916344. Dibel Drive - Dibel Drive to 1,200 LF SW to Dibel Drive, 28.674168, -96.915844. Dibel Drive - Dibel Drive to 300 LF NW to Dibel Drive. Nursery Road - 29.00327, -97.05106. Nursery Road - 28.960263, -97.081890. Nursery Road - 28.950432, -97.089767. Nursery Road - 29.036001, -97.00622.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-094-C262_VictoriaCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,384,544.00
B-17-DM-48-0001	N/A	\$1,192,272.00
B-18-DP-48-0001	N/A	\$1,192,272.00
Total Budget	\$1,192,272.00	\$2,384,544.00
B-17-DM-48-0001	\$1,192,272.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
Total Obligated	\$1,192,272.00	\$1,192,272.00
B-17-DM-48-0001	\$1,192,272.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These Activities shall benefit sixty-four (64) persons. Of these persons, thirty-seven (37), or fifty-seven and eighty-one hundredths percent (57.81%), are of low to moderate income.Improvements include 33,180 linear feet.



Location Description:

Construction shall take place at the following locations. Minatre Road - Minatre Road to Hiller Road, 28.832084, -96.857323. Hiller Road - Minatre Road to Midway Road, 28.826698, -96.833531. Gin Road - FM 1686 to Minatre Road, 28.817672, -96.85604. Leita Road 1 - Minatre Road to Leita Road, 28.836452, -96.854830. Leita Road 2 - Leita Road to Approx. 2,400 LF SW, 28.83675, -96.848564.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,644,544.00
B-17-DM-48-0001	N/A	\$4,822,272.00
B-18-DP-48-0001	N/A	\$4,822,272.00
Total Budget	\$4,822,272.00	\$9,644,544.00
B-17-DM-48-0001	\$4,822,272.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
Total Obligated	\$4,822,272.00	\$4,822,272.00
B-17-DM-48-0001	\$4,822,272.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. CR 401 - This activity shall benefit six hundred thirty-one (631) persons. Of these persons, three hundred twenty-four (324), or fifty-one and thirty-five hundredths percent (51.35%), are of low to moderate income. CR 2071 - This activity shall benefit thirty-two (32) persons. Of these persons, twenty (20), or sixty-two and fifty hundredths percent



(62.50%), are of low to moderate income. CR 2174 - This activity shall benefit twenty-seven (27) persons. Of these persons twenty (20), or seventy-four and seven hundredths percent (74.07%), are of low to moderate income. CR 2050 - This activity shall benefit seventy-five (75) persons. Of these persons, forty-one (41), or fifty-four and sixty-seven hundredths percent (54.67%), are of low to moderate income. CR 2850 - This activity shall benefit twenty-six (26) persons. Of these persons, seventeen (17), or sixty-five and thirty-eight hundredths percent (65.38%), are of low to moderate income. CR 2132 - This activity shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 373/CR 3731/CR 3709/CR 3737/CR 3732/CR 3707 - These activities shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 4801/CR 4882 N/CR 4882 S/CR 487/CR 4876/CR 4876 - These activities shall benefit two hundred thirty-six (236) persons. Of these persons, one hundred twenty-nine (129), or fifty-four and sixty-six hundredths percent (54.66%), are of low to moderate income. CR 2176 - This activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100%), are of low to moderate income. Improvements include 93,270 linear feet.

Location Description:

Construction shall take place at the locations. CR 401 - 1400 LF east of FM 1409 to End of Road, 29.88908, -94.79534. CR 2071 - CR 2071 to 1.3 miles North, 30.27477, -94.67925. CR 2174 - CR 2184 to CR 2173, 30.40869, -94.91909. CR 2050 - 1.5 miles east of CR 2058 to FM 834 E, 30.18327, -94.68002. CR 2850 - FM 2610 to CR 2852, 30.46328, -94.84829. CR 2132 - FM 787 W to 3.2 miles East, 30.43465, -94.82086. CR 373 - CR 3737 to CR 3732, 30.25744, -95.10816. CR 3731 - CR 3737 to CR 3732, 30.25531, -95.10808. CR 3709 - CR 3737 to End, 30.25373, -95.10711. CR 3737 - CR 373 to CR 3709, 30.25533, -95.11494. CR 3732 - CR 373 to CR 3709, 30.25561, -95.10136. CR 3707 - CR 3709 to CR 3706A, 30.25130, -95.09917. CR 4801 - CR 480 to Cul-De-Sac, 29.96151, -94.95711. CR 4882 N - CR 48820 to CR 4882 S, 29.96219, -94.97663. CR 4882 S - CR 4882 N to CR 487, 29.95939, -94.96769. CR 487 - FM 1413 to CR 4876, 29.95878, -94.95931. CR 4876 - CR 487 to CR 4873, 29.95443, -94.96608. CR 2176 - CR 2177 to 0.5 miles North, 30.41506, -94.92767.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-101-C274_NewtonCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/26/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,219,438.00
B-17-DM-48-0001	N/A	\$1,609,719.00
B-18-DP-48-0001	N/A	\$1,609,719.00
Total Budget	\$1,609,719.00	\$3,219,438.00
B-17-DM-48-0001	\$1,609,719.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
Total Obligated	\$1,609,719.00	\$1,609,719.00
B-17-DM-48-0001	\$1,609,719.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface by regrading, scarifying, and reshaping roadway sections; placing stabilization material, two-course surface treatment, and hot mix asphalt pavement; and installing oil sand and shall complete associated appurtenances. Precinct 1 County Road 3016 - This activity shall benefit forty-two (42) persons. Of these persons, thirty-two (32), or seventy-six and nineteen hundredths percent (76.19%), are of low to moderate income. Precinct 2 County Road 1022 - This activity shall benefit twenty-one (21) persons. Of these persons, fourteen (14), or



sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Precinct 3 County Road 2001 - This activity shall benefit forty (40) persons. Of these persons, twenty-nine (29), or seventy-two and fifty hundredths percent (72.50%), are of low to moderate income. Precinct 4 County Road 4128 and County Road 4129 - This activity shall benefit seventy-six (76) persons. Of these persons, forty-six (46), or sixty and fifty-three hundredths percent (60.53%), are of low to moderate income. Improvements include 26,700 linear feet.

Location Description:

Construction shall take place at the following locations. Precinct 1 County Road 3016 - County Road 3037 to County Road 3039, 30.762758, -93.833881. Precinct 2 County Road 1022 - County Road 1020 to 8,700 LF South, 30.902478, -93.833563. Precinct 3 County Road 2001 - FM 2626 to 8,400 LF North, 30.785682, -93.670601. Precinct 4 County Road 4128 and County Road 4129 - State Highway 12 to 3,500 LF North, 30.307322, -93.746196.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Groves

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$950,024.80

\$950,024.80

\$0.00

\$950,024.80

\$950,024.80

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\$0.00

To Date

\$1,900,049.60

\$950,024.80

\$950,024.80

\$1,900,049.60

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\$950,024.80

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Activity Description:

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. This Activity shall benefit fifteen thousand six hundred eighty-five (15,685) persons. Of these persons, five thousand eighty (5,080), or thirty-two and thirty-nine hundredths percent (32.39%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements shall include one (1) public facility.



Location Description:

Construction shall take place at the following location. Taft Lift Station - 2661 Taft Street, 29.947066, -93.897022.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_UN_20-065-039-C120_Groves_SI
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
12/27/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Groves

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$570,377.96
B-17-DM-48-0001	N/A	\$285,188.98
B-18-DP-48-0001	N/A	\$285,188.98
Total Budget	\$285,188.98	\$570,377.96
B-17-DM-48-0001	\$285,188.98	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
Total Obligated	\$285,188.98	\$285,188.98
B-17-DM-48-0001	\$285,188.98	\$285,188.98
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Groves	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. This Activity shall benefit forty-three (43) persons. Of these persons, fifteen (15), or thirty-four and eighty-eight hundredths percent (34.88%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvement includes 700 linear feet.

Location Description:



Construction shall take place at the following location. South Avenue - Main Avenue to East Avenue, 29.939813, -93.91091.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_UN_20-065-049-C156_China
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
12/20/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
China

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$172,375.52
B-17-DM-48-0001	N/A	\$86,187.76
B-18-DP-48-0001	N/A	\$86,187.76
Total Budget	\$86,187.76	\$172,375.52
B-17-DM-48-0001	\$86,187.76	\$86,187.76
B-18-DP-48-0001	\$0.00	\$86,187.76
Total Obligated	\$86,187.76	\$86,187.76
B-17-DM-48-0001	\$86,187.76	\$86,187.76
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
China	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. This Activity shall benefit fourteen (14) persons. Of these persons, four (4), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 2,010 linear feet.

Location Description:



Construction shall take place at the following location. Barnett Road - Westbury Road to Dead End, 30.071554, -94.332832.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-069-C195_Lumberton

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lumberton

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,502,384.00
B-17-DM-48-0001	N/A	\$751,192.00
B-18-DP-48-0001	N/A	\$751,192.00
Total Budget	\$751,192.00	\$1,502,384.00
B-17-DM-48-0001	\$751,192.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
Total Obligated	\$751,192.00	\$751,192.00
B-17-DM-48-0001	\$751,192.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lumberton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These Activities shall benefit one hundred seventy-seven (177) persons. Of these persons, twenty-five (25), or fourteen and twelve hundredths percent (14.12%), are of low to moderate income. These activities meet the Urgent Need National Objective. Improvements include 8,409 linear feet.



Location Description:

Construction shall take place at Mark Loop - N intersection with Michael Loop to At a Point, 30.297108, -94.208589. Michael Loop (1) - S intersection with Taft Ave. to Easterly Point S of Mark Loop, 30.293055, -94.208311. Michael Loop (2) - Easterly Point N of Intersection of Mark Loop to N intersection with Taft Ave., 30.295012, -94.209083. John Loop - S intersection with Taft Ave. to North intersection with Taft Ave., 30.295778, -94.213202. Taft Ave. - S of Intersection with Michael Loop & John Loop to North intersection with Michael Loop & John Loop, 30.295460, -94.210820.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-088-C249_SourLake_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$313,637.90
B-17-DM-48-0001	N/A	\$156,818.95
B-18-DP-48-0001	N/A	\$156,818.95
Total Budget	\$156,818.95	\$313,637.90
B-17-DM-48-0001	\$156,818.95	\$156,818.95
B-18-DP-48-0001	\$0.00	\$156,818.95
Total Obligated	\$156,818.95	\$156,818.95
B-17-DM-48-0001	\$156,818.95	\$156,818.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside and shall complete all associated appurtenances. Gustan Street - This Activity shall benefit fifty (50) persons. Of these persons, sixteen (16), or thirty-two percent (32%), are of low to moderate income. Shady Lane - This Activity shall



benefit twenty-nine (29) persons. Of these persons, one (1), or three and forty-five hundredths percent (3.45%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include 3,250 linear feet.

Location Description:

Construction shall take place at the following locations. Gustan Street - Barfield Street south to End of Street, 30.132072, -94.410342. Shady Lane - Old Beaumont Road north to End of Street, 30.133789, -94.388558.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_UN_20-065-089-C250_Katy
Activity Title:	Flood and Drainage Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/21/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$474,028.00
B-17-DM-48-0001	N/A	\$237,014.00
B-18-DP-48-0001	N/A	\$237,014.00
Total Budget	\$237,014.00	\$474,028.00
B-17-DM-48-0001	\$237,014.00	\$237,014.00
B-18-DP-48-0001	\$0.00	\$237,014.00
Total Obligated	\$237,014.00	\$237,014.00
B-17-DM-48-0001	\$237,014.00	\$237,014.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Katy, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer pipes with associated pavement repair and complete associated appurtenances. These activities shall benefit thirty-six (36) persons. Of these persons, fifteen (15), or fortyone and sixty-seven hundredths percent (41.67%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 1,345 linear feet.

Location Description:



Construction shall take place at the following locations. Danover Storm Sewer - West of Pin Oak Rd, 29.77976, -95.822385. Danover Storm Sewer - East of Danover Road, 29.779196, -95.823516. Danover Storm Sewer - South of Stockdick Road, 29.778946, -95.825362.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rockport

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Rockport

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$1,416,197.00

\$1,416,197.00

\$0.00

\$1,416,197.00

\$1,416,197.00

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To Date

\$2,832,394.00

\$1,416,197.00

\$1,416,197.00

\$2,832,394.00

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\$1,416,197.00

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\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities shall benefit six hundred seventy-five (675) persons. Of these persons, eighty (80), or eleven and eighty-five hundredths percent (11.85%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 2,813 linear feet.

Location Description:



Construction shall take place at the following locations throughout the city. Tule Ditch System - SH 35 Business to Little Bay Outfall, 28.046117, -97.03912.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_UN_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,119,320.00
B-17-DM-48-0001	N/A	\$559,660.00
B-18-DP-48-0001	N/A	\$559,660.00
Total Budget	\$559,660.00	\$1,119,320.00
B-17-DM-48-0001	\$559,660.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
Total Obligated	\$559,660.00	\$559,660.00
B-17-DM-48-0001	\$559,660.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Construction shall take place at the following locations. Morris Creek Road - Dejardo Lane to Smith Lane, 30.706039, -95.208549. Waterwood Parkway Culvert #1 - Waterwood Parkway, 30.821381, -95.249677. Waterwood Parkway Culvert #2 - Waterwood Parkway, 30.75535, -95.288753.

Location Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-



grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Morris Creek Road - This Activity shall benefit twenty (20) persons. Of these persons, eight (8), or forty percent (40.00%) are of low to moderate income. This Activity will meet the Urgent Need National Objective. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete all associated appurtenances. Waterwood Parkway - These Activities shall benefit one thousand ninety-five (1,095) persons. Of these persons, three hundred (300), or twenty-seven and forty hundredths percent (27.40%) are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 4,500 linear feet and two (2) public facilities.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-094-C262_VictoriaCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/11/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Victoria County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,054,646.00
B-17-DM-48-0001	N/A	\$527,323.00
B-18-DP-48-0001	N/A	\$527,323.00
Total Budget	\$527,323.00	\$1,054,646.00
B-17-DM-48-0001	\$527,323.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
Total Obligated	\$527,323.00	\$527,323.00
B-17-DM-48-0001	\$527,323.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities shall benefit eight hundred and seventy-five (875) persons. Of these persons, three hundred twenty (320), or thirty-six and fifty-seven hundredths percent (36.57%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Improvements include 50 linear feet.



Location Description:

Construction shall take place at the following location. Fordyce Road - 28.771711, -97.031447.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$198,462.00
B-17-DM-48-0001	N/A	\$99,231.00
B-18-DP-48-0001	N/A	\$99,231.00
Total Budget	\$99,231.00	\$198,462.00
B-17-DM-48-0001	\$99,231.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
Total Obligated	\$99,231.00	\$99,231.00
B-17-DM-48-0001	\$99,231.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. This activity shall benefit twenty-one (21) persons. Of these persons, eight (8), or thirty-eight and ten hundredths percent (38.10%), are of low to moderate income. Improvements include 6.900 linear feet.



Location Description:

Construction shall take place at the locations. CR 2319 - CR 2071 to 1.3 miles North, 30.27477, -94.67925.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_SMID_LMI_20-065-012-C039_Goliad
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/04/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$477,108.00
B-17-DM-48-0001	N/A	\$477,108.00
Total Budget	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
Total Obligated	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
Total Funds Drawdown	\$27,948.00	\$27,948.00
B-17-DM-48-0001	\$27,948.00	\$27,948.00
Program Funds Drawdown	\$27,948.00	\$27,948.00
B-17-DM-48-0001	\$27,948.00	\$27,948.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,896.00	\$55,896.00
Goliad, City Of	\$27,948.00	\$27,948.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.

Location Description:

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

Activity Progress Narrative:

During the reporting period, the City of Goliad had engineering design underway for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-021-C076_SabineCounty

Activity Title: Infrastructure Planning Study

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/20/2019

Projected End Date:

01/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sabine County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$320,248.00
B-17-DM-48-0001	N/A	\$160,124.00
B-18-DP-48-0001	N/A	\$160,124.00
Total Budget	\$160,124.00	\$320,248.00
B-17-DM-48-0001	\$160,124.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$160,124.00
Total Obligated	\$160,124.00	\$160,124.00
B-17-DM-48-0001	\$160,124.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sabine County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations. This Activity shall benefit ten thousand three hundred fifty-five (10,355) persons. Of these persons, five thousand three hundred seventy-five (5,375) persons, or fifty-one and ninety-one hundredths percent (51.91%), are of low to moderate income. Activity includes one (1) study.



Location Description:

The study shall take place throughout the county, targeting twenty-two (22) specific sites. Sabine County - 31.342154, - 93.849383.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_SMID_LMI_20-065-032-C109_Edna
Activity Title:	Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/06/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Edna, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,461,794.00
B-17-DM-48-0001	N/A	\$730,897.00
B-18-DP-48-0001	N/A	\$730,897.00
Total Budget	\$730,897.00	\$1,461,794.00
B-17-DM-48-0001	\$730,897.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$730,897.00
Total Obligated	\$730,897.00	\$730,897.00
B-17-DM-48-0001	\$730,897.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edna, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace approximately 4,975 linear feet of PVC Sewer Line and 9 Manholes and complete associated appurtenances as needed. These Activities shall benefit one hundred ninety-five (195) persons. Of these persons, one hundred forty-three (143), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Improvements include seven (9) public facilities (manholes) and 4,975 linear feet.



Location Description:

Construction shall take place at the following locations within the City of Edna. Roosevelt Street - Cedar Street to End of Street, 28.987446, -96.642792. Roosevelt Street Manhole Rehabilitation - Intersection of Roosevelt Street and Cedar Street, 28.986571, -96.641788. Peabody Street - Cedar Street to End of Street, 28.986368, -96.643341. Peabody Street Manhole Rehabilitation - Intersection of Peabody Street and Cedar Street, 28.985768, -96.642677. Williams Street - W. Ash Street to Sample Street 28.983529, -96.652783. Williams Street Manhole Rehabilitation - Intersection of Williams Street and Sample Street, 28.983825, -96.652297. Sample Street - Williams Street to N. East Street, 28.984411, -96.652053. Navidad Street (FM 822) - Buffalo Street to the Hwy 59 Access Road, 28.985151, -96.658916. Navidad Street (FM 822) Manhole Rehabilitation - Buffalo Street to the Hwy 59, Access Road 28.984478, -96.658465, 28.984826, -96.658689, 28.986096, -96.659543. S. Bryan Street - W. Hickory Street for 910 LF on S. Bryan Street, 28.969433, -96.657174. S. Bryan Street Manhole Rehabilitation - Intersection of S. Bryan Street and W. Hickory Street, 28.970559, -96.657903. Washington Street - N. Kleas Street to Carver Street, 28.980599, -96.643178. Washington Street Manhole Rehabilitation - Intersection of Washington Street and N. Kleas Street, 28.980191, -96.643588. Intersection of Washington, Street and Carver Street, 28.980989, -96.64258.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-044-C130_Smiley

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/30/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Smiley, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Smiley, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$595,907.00

\$595,907.00

\$0.00

\$595,907.00

\$595,907.00

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To Date

\$1,191,814.00

\$595,907.00

\$595,907.00

\$1,191,814.00

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\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These Activities shall benefit five hundred eighty (580) persons. Of these persons, three hundred fifteen (315), or fifty-four and thirty-one hundredths percent (54.31%), are of low to moderate income. Improvements include 3,910 linear feet.

Location Description:



Construction shall take place at the following locations. Beverly Street - Dead end to Ellis Street, 29.27328, -97.640176. Ellis Street - Beverly Street to Steele Street, 29.272286, -97.640501. Bundick Street - Dead end west of Ellis Street to Anglin Street, 29.273169, -97.637214. Commerce Street - US 87 to Steele Street, 29.268853, -97.63778. Steel Street - Commerce Street to Anglin Street, 29.269434, -97.637657.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,472,610.50
B-17-DM-48-0001	N/A	\$736,305.25
B-18-DP-48-0001	N/A	\$736,305.25
Total Budget	\$736,305.25	\$1,472,610.50
B-17-DM-48-0001	\$736,305.25	\$736,305.25
B-18-DP-48-0001	\$0.00	\$736,305.25
Total Obligated	\$736,305.25	\$736,305.25
B-17-DM-48-0001	\$736,305.25	\$736,305.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Subrecipient shall install a radio communications tower and signal-boosting equipment at the City of Smiley Fire Station and complete associated appurtenances. This Activity shall benefit three thousand one hundred ten (3,110) persons. Of these persons, one thousand six hundred forty (1,640), or fifty-two and seventy-three hundredths percent (52.73%), are of low to moderate income. Improvements include one (1) public facilities.



Location Description:

Construction shall take place at the following location. City of Smiley Fire Station - 208 FM 108, 29.27041, -97.63467.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-048-C142_BayCity

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bay City

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$574,012.00
B-17-DM-48-0001	N/A	\$287,006.00
B-18-DP-48-0001	N/A	\$287,006.00
Total Budget	\$287,006.00	\$574,012.00
B-17-DM-48-0001	\$287,006.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$287,006.00
Total Obligated	\$287,006.00	\$287,006.00
B-17-DM-48-0001	\$287,006.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bay City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install one (1) Reinforced Galvanized Trash Screen, two (2) Jib Cranes with foundation, two (2) Hoist and Trolleys, and one (1) Electrical Service Drop and Meter; perform site work in accordance with the SWPPP; and complete associated appurtenances. This activity shall benefit one thousand nine hundred thirty (1,930) persons. Of these persons, one thousand two hundred two (1,202), or sixty-two and twenty-eight hundredths percent (62.28%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the following location. Cottonwood Creek - Avenue F between 8th Street and 10th Street, 28.984873, -95.969977.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-051-C160_Nixon

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,343,806.00
B-17-DM-48-0001	N/A	\$671,903.00
B-18-DP-48-0001	N/A	\$671,903.00
Total Budget	\$671,903.00	\$1,343,806.00
B-17-DM-48-0001	\$671,903.00	\$671,903.00
B-18-DP-48-0001	\$0.00	\$671,903.00
Total Obligated	\$671,903.00	\$671,903.00
B-17-DM-48-0001	\$671,903.00	\$671,903.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nixon, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities shall benefit two thousand five hundred thirty (2,530) persons. Of these persons, one thousand three hundred twenty-five (1,325), or fifty-two and thirty-seven hundredths percent (52.37%), are of low to moderate income. Improvements shall include 2,400 linear feet.

Location Description:



Construction shall take place at the following locations within the city. Lee Avenue E. 10th Street to E. 4th Street, 29.274452, -97.76084. Alleyway Between N. Nixon Avenue and N. Washington Avenue, 29.271335, -97.965261.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-052-C162_lola

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/16/2020

Projected End Date:

04/07/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iola, City Of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Iola, City Of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$167,101.00

\$167,101.00

\$0.00

\$167,101.00

\$167,101.00

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To Date

\$334,202.00

\$167,101.00

\$167,101.00

\$334,202.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit eighty-two (82) persons. Of these persons, fifty-two (52), or sixty-three and forty-one hundredths percent (63.41%), are of low to moderate income. Improvements include 7,715 linear feet.

Location Description:



Construction shall take place at the following locations in the middle of the city. Brazos Avenue - Cleburne Street to Houston Street, 30.770183, -96.074372. Dallas Street - FM 244 to FM 39, 30.770183, -96.074116. Drainage area east of FM 39 - FM 39 to approximately 350 Linear feet east, 30.771374, -96.072959. Colorado Avenue - Houston Street to Mexia Street, 30.767545, -96.075498. Fort Worth Street - San Jacinto Avenue to FM 244, 30.767545, -96.075498. Houston Street - Colorado Avenue to approximately 325 linear feet northeast, 30.768578, -96.075471. Bulldog Lane - FM 244 to FM 39, 30.766821, -96.072498.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-053-C163_Shiner

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shiner, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Shiner, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$272,693.00

\$272,693.00

\$0.00

\$272,693.00

\$272,693.00

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To Date

\$545,386.00

\$272,693.00

\$272,693.00

\$545,386.00

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\$272,693.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities shall benefit twenty-two (22) persons. Of these persons, thirteen (13), or fifty-nine and nine hundredths percent (59.09%), are of low to moderate income. Improvements include 850 linear feet.

Location Description:



Construction shall take place at the following location within the city. S. Mary Street - Church Street to Bozka Street, 29.419715, -97.166675.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-056-C167_Bedias

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Bedias, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Bedias, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$167,101.00

\$167,101.00

\$0.00

\$167,101.00

\$167,101.00

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To Date

\$334,202.00

\$167,101.00

\$167,101.00

\$334,202.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. These activities shall benefit sixty-two (62) persons. Of these persons, fifty (50), or eighty and sixty-five hundredths percent (80.65%), are of low to moderate income. Improvements include 750 linear feet.

Location Description:

Construction shall take place at the following locations on the west side of the city. West Main Loop - Main Street to West Main Loop, 30.779282, -95.957188.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-058-C170_Somerville

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/23/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Somerville

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$334,202.00
B-17-DM-48-0001	N/A	\$167,101.00
B-18-DP-48-0001	N/A	\$167,101.00
Total Budget	\$167,101.00	\$334,202.00
B-17-DM-48-0001	\$167,101.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
Total Obligated	\$167,101.00	\$167,101.00
B-17-DM-48-0001	\$167,101.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit two hundred thirty-seven (237) persons. Of these persons, one hundred thirty-seven (137), or fifty-seven and eighty-one hundredths percent (57.81%), are of low to moderate income. Improvements include 3,746 linear feet.



Location Description:

Construction shall take place at the following locations. 6th Street - Avenue H to Avenue J, 30.341042, -96.532063. Ave J - 6th Street to 5th Street, 30.340365, -96.532006. 5th Street - Avenue J to Avenue I, 30.340237, -96.531325. 5th Street - Ave. I ext. SE - Avenue I - extending 161 feet southeast, 30.340288, -96.530847. Ave. I ext. NE - Alley southeast of 5th Street - extending 171 feet northeast, 30.340329, -96.530392. Ave H ext. SE - Alley northwest of 4th Street extending 138 feet southeast of 4th Street, 30.340387, -96.529969. 4th Street - Between Ave. H & EC - Avenue H to 825 feet northeast in the Main Drainage Channel located between Avenue E and Avenue C, 30.341232, -96.528654. Between Ave. C & E to TX-36 - Starting at the Main Drainage Channel between Avenue C and Avenue E to TX-36, 30.340726, -96.525744. TX-36 to Tributary - Highway TX-36 within a drainage channel to outfall in the existing tributary, 30.338708, -96.524504.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/24/2020

Projected End Date:

04/07/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Todd Mission, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$74,820.00
B-17-DM-48-0001	N/A	\$37,410.00
B-18-DP-48-0001	N/A	\$37,410.00
Total Budget	\$37,410.00	\$74,820.00
B-17-DM-48-0001	\$37,410.00	\$37,410.00
B-18-DP-48-0001	\$0.00	\$37,410.00
Total Obligated	\$37,410.00	\$37,410.00
B-17-DM-48-0001	\$37,410.00	\$37,410.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Todd Mission, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit nineteen (19) persons. Of these persons, seventeen (17), or eighty-nine and forty-seven hundredths percent (89.47%), are of low to moderate income. Improvements include 100 linear feet.



Location Description:

Construction shall take place at the following location identified in the table below. Wildwood Lane - 595 feet southeast of Largent Drive to 695 feet southeast of Largent Drive, 30.26755, -95.82843.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/24/2020

Projected End Date:

04/07/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Todd Mission, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$259,382.00
B-17-DM-48-0001	N/A	\$129,691.00
B-18-DP-48-0001	N/A	\$129,691.00
Total Budget	\$129,691.00	\$259,382.00
B-17-DM-48-0001	\$129,691.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$129,691.00
Total Obligated	\$129,691.00	\$129,691.00
B-17-DM-48-0001	\$129,691.00	\$129,691.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Todd Mission, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling and applying asphalt with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit forty-seven (47) persons. Of these persons, forty (40), or eighty-five and eleven hundredths percent (85.11%), are of low to moderate income. Improvements include 610 linear feet.



Location Description:

Construction shall take place at the following locations. Renfaire Drive - 660 feet west of Shumard Ln. to 480 feet west of Shumard Ln., 30.249863, -95.851228. Renfaire Drive - 160 feet east of Shumard Ln. to 370 feet east of Shumard Ln., 30.249891, -95.84858. Renfaire Drive - 170 feet west of Nutall Ln. to 50 feet east of Nutall Ln., 30.249927, -95.847029.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-062-C180_WallerCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,073,198.00
B-17-DM-48-0001	N/A	\$4,036,599.00
B-18-DP-48-0001	N/A	\$4,036,599.00
Total Budget	\$4,036,599.00	\$8,073,198.00
B-17-DM-48-0001	\$4,036,599.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
Total Obligated	\$4,036,599.00	\$4,036,599.00
B-17-DM-48-0001	\$4,036,599.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. Diemer Road - These activities shall benefit four hundred sixty-five (465) persons. Of these persons, two hundred eighty-eight (288), or sixty-one



and ninety-four hundredths percent (61.94%), are of low to moderate income. Improvements include 6,300 linear feet. Laneview Road - These activities shall benefit two hundred forty-five (245) persons. Of these persons, one hundred and thirty-five (135), or fifty-five and ten hundredths percent (55.10%), are of low to moderate income. Improvements include 49,632 linear feet.

Location Description:

Construction shall take place at the following locations. Diemer Road - Diemer Road (North) to Diemer Road (South), 29.873333, -96.080000. Laneview Road - FM 1488 to FM 1736, 30.136014, -96.019548.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuero, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$959,447.64
B-17-DM-48-0001	N/A	\$479,723.82
B-18-DP-48-0001	N/A	\$479,723.82
Total Budget	\$479,723.82	\$959,447.64
B-17-DM-48-0001	\$479,723.82	\$479,723.82
B-18-DP-48-0001	\$0.00	\$479,723.82
Total Obligated	\$479,723.82	\$479,723.82
B-17-DM-48-0001	\$479,723.82	\$479,723.82
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cuero, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall install storm sewer line and inlets and complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 4,500 linear feet.



Location Description:

Construction shall take place at the following locations within the city. Alonzo Street - Clarence Street to approx. 350 linear feet south of Joseph Street, 29.082883, -97.299822. Josephine Street - Clarence Street to approx. 350 linear feet south of Joseph Street, 29.082336, -97.298374.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuero, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Cuero, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$487,529.37

\$487,529.37

\$0.00

\$487,529.37

\$487,529.37

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

To Date

\$975,058.74

\$487,529.37

\$487,529.37

\$975,058.74

\$487,529.37

\$487,529.37

\$487,529.37

\$487,529.37

\$0.00

\$0.00

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\$0.00

Activity Description:

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall replace sanitary sewer main lines and manholes and complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 4,700 linear feet.



Location Description:

Construction shall take place at the following locations within the city. Alonzo Street - Heaton Street to Carolyn Street, 29.083247, -97.299614. Alonzo Street - Midpoint of Alonzo Street between Carolyn Street and Joseph Street to Joseph Street, 29.082050, -97.300244. Josephine Street - Clarence Street to Joseph Street, 29.082516, -97.298292. Clarence Street - Midway along Clarence Street to Josephine Street, 29.083859, -97.298307. Kathryn Street - Alonzo Street to Josephine Street, 29.082971, -97.298897. Carolyn Street - Alonzo Street to Josephine Street, 29.082096, -97.299352. Joseph Street - Alonzo Street to Josephine Street, 29.081179, -97.299779.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/14/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$847,742.16
B-17-DM-48-0001	N/A	\$423,871.08
B-18-DP-48-0001	N/A	\$423,871.08
Total Budget	\$423,871.08	\$847,742.16
B-17-DM-48-0001	\$423,871.08	\$423,871.08
B-18-DP-48-0001	\$0.00	\$423,871.08
Total Obligated	\$423,871.08	\$423,871.08
B-17-DM-48-0001	\$423,871.08	\$423,871.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cuero, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall reclaim and stabilize existing roadways with prime coat, two-course seal coat, and concrete curb and shall complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 3,900 linear feet.



Location Description:

Construction shall take place at the following locations within the city. Alonzo Street - Clarence Street to Joseph Street, 29.083481, -97.299519. Josephine Street - Clarence Street to Joseph Street, 29.082445, -97.298327. Kathryn Street - Alonzo Street to Josephine Street, 29.082971, -97.298897. Carolyn Street - Alonzo Street to Josephine Street, 29.082096, -97.299352. Joseph Street - Alonzo Street to Josephine Street, 29.081179, -97.299779.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-063-C181_Cuero_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuero, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Cuero, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$35,852.73

\$35,852.73

\$0.00

\$35,852.73

\$35,852.73

\$0.00

\$0.00

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\$0.00

\$0.00

To Date

\$71,705.46

\$35,852.73

\$35,852.73

\$71,705.46

\$35,852.73

\$35,852.73

\$35,852.73

\$35,852.73

\$0.00

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\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall replace a water main line, add a fire hydrant and water service, and complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 545 linear feet.



Location Description:

Construction shall take place at the following location within the city. Joseph Street - Alonzo Street to Josephine Street, 29.081179, -97.299779.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,417,186.00
B-17-DM-48-0001	N/A	\$2,208,593.00
B-18-DP-48-0001	N/A	\$2,208,593.00
Total Budget	\$2,208,593.00	\$4,417,186.00
B-17-DM-48-0001	\$2,208,593.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$2,208,593.00
Total Obligated	\$2,208,593.00	\$2,208,593.00
B-17-DM-48-0001	\$2,208,593.00	\$2,208,593.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALHOUN COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Construction shall take place at the following locations within the county. Drainage Ditch Channel 1.5 Miles west of Lane Road - Upstream on SH-185 midway between White Rd. and Morales Road to 3.21 miles to the south, 28.399271, -96.622587. Drainage Basin - Intersection of Wittnebert Rd. and Carabajal Rd. to approx. 2,300 LF southwest of start point, 28.403966, -96.618509. Alamo Beach Drainage Area 1 - Area between Cox Street and San Jacinto Street, 28.570070, -96.566364. Alamo Beach Drainage Area 2 - Area between San Jacinto Street and Fannin Street, 28.572885, -96.567686. Alamo Beach Drainage Area 3 - Area between Lee Street and E. Sunrise Street, 28.575191, -96.566273. Alamo Beach Drainage Area 4 - Area between Fannin



Street and E. Skyview Avenue, 28.576220, -96.568050. Alamo Beach Drainage Area 5 - Area between E. Skyview Avenue and Sunset Avenue, 28.578390, -96.568508. Alamo Beach Drainage Area 6 - Area between E. Skyview Avenue and Travis Street, 28.580839, -96.568466. Alamo Beach Drainage Area 7 - Area between W. Kruse Street to Carrigan Avenue, 28.582579, -96.573338.

Location Description:

Subrecipient will conduct drainage and public facilities Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and ensure emergency response systems are fully operational during emergency situations. Drainage ditch - Subrecipient shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities shall benefit one hundred eighty (180) persons. Of these persons, one hundred fifteen (115), or sixty-three and eighty-nine hundredths percent (63.89%), are of low to moderate income. Improvements include 21,000 linear feet. Alamo Beach - Subrecipient shall install storm sewer outfalls, culverts, and end treatments; excavate ditches; and complete associated appurtenances. These activities shall benefit two thousand two hundred forty (2,240) persons. Of these persons, one thousand two hundred sixty-five (1,265), or fifty-six and forty-seven hundredths percent (56.47%), are of low to moderate income. Improvements include 56,875 linear feet.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-064-C182_CalhounCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,276,533.00
B-17-DM-48-0001	N/A	\$2,138,266.50
B-18-DP-48-0001	N/A	\$2,138,266.50
Total Budget	\$2,138,266.50	\$4,276,533.00
B-17-DM-48-0001	\$2,138,266.50	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$2,138,266.50
Total Obligated	\$2,138,266.50	\$2,138,266.50
B-17-DM-48-0001	\$2,138,266.50	\$2,138,266.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALHOUN COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Fire Protection Facilities and Equipment - Subrecipient shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. These activities shall benefit six thousand eight hundred ninety-five (6,895) persons. Of these persons, three thousand five hundred thirty (3,530), or fifty-one and twenty hundredths percent (51.20%), are of low to moderate income. Improvements include one (1) public facility. Parks, Playgrounds and Other Recreational Facilities - Subrecipient shall furnish and install covered picnic areas, new parking facilities,



playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities shall benefit five thousand two hundred eighty (5,280) persons. Of these persons, two thousand eight hundred eighty-five (2,885), or fifty-four and sixty-four hundredths percent (54.64%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following locations within the county. Magnolia Beach Fire Station - 873 Margie Tewmey Road #1 Port Lavaca, Texas, 28.55982, -96.54321. Little Chocolate Bay Park - Locations throughout the Park, 28.598288, -96.638933.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/13/2020

Projected End Date:

04/07/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Austin County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,411,952.00
B-17-DM-48-0001	N/A	\$3,205,976.00
B-18-DP-48-0001	N/A	\$3,205,976.00
Total Budget	\$3,205,976.00	\$6,411,952.00
B-17-DM-48-0001	\$3,205,976.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$3,205,976.00
Total Obligated	\$3,205,976.00	\$3,205,976.00
B-17-DM-48-0001	\$3,205,976.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Wolchik Bridge - These Activities shall benefit nine (9) persons. Of these persons, nine (9), or one hundred percent (100%), are of low to moderate income. Korthauer Bridge - These Activities shall benefit fifty-nine (59) persons. Of these persons,



thirty-two (32), or fifty-four and twenty-four hundredths percent (54.24%), are of low to moderate income. New Bremen Bridge - These Activities shall benefit thirty-three (33) persons. Of these persons, seventeen (17), or fifty-one and fifty-two hundredths percent (51.52%), are of low to moderate income. Yellow Rose Bridge - These Activities shall benefit three (3) persons. Of these persons, two (2), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Peters San Felipe Road - These Activities shall benefit seven hundred ten (710) persons. Of these persons, three hundred seventy (370), or fifty-two and eleven hundredths percent (52.11%), are of low to moderate income. Stockold Road - These Activities shall benefit forty-five (45) persons. Of these persons, twenty-four (24), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income. Improvements include four (4) public facilities and 360 linear feet.

Location Description:

Construction shall take place at Wolchik Bridge - Wolchik Rd., 29.7516, -96.2027. Korthauer Bridge - Korthauer Rd., 30.04211, -96.185841. New Bremen Bridge - New Bremen Rd., 29.955798, -96.455193. Yellow Rose Bridge - Yellow Rose Rd., 30.056664, -96.481486. Peters San Felipe Road - East of Bullinger Creek to West of Bullinger Creek, 29.8114, -96.1146. Stockold Road - Private Drive to West of Private Drive, 29.74399, -96.13667.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-067-C193_Hempstead

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hempstead

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$842,628.00
B-17-DM-48-0001	N/A	\$421,314.00
B-18-DP-48-0001	N/A	\$421,314.00
Total Budget	\$421,314.00	\$842,628.00
B-17-DM-48-0001	\$421,314.00	\$421,314.00
B-18-DP-48-0001	\$0.00	\$421,314.00
Total Obligated	\$421,314.00	\$421,314.00
B-17-DM-48-0001	\$421,314.00	\$421,314.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install permanently mounted power generators at the City wastewater treatment plant and at a lift station and complete associated appurtenances. Blasingame Wastewater Treatment Plant - These activities shall benefit six thousand three hundred five (6,305) persons. Of these persons, four thousand five hundred twenty-five (4,525), or seventy-one and seventy-seven hundredths percent (71.77%), are of low to moderate income. RSVP Lift Station - These activities shall benefit two hundred seventy-nine (279) persons. Of



these persons, two hundred sixty-eight (268), or ninety-six and six hundredths percent (96.06%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. Blasingame Wastewater Treatment Plant - 21898 Blasingame Road, 30.11481, -96.081299. RSVP Lift Station - North of HWY 290 30.09619, -96.059043.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-071-C198_PortLavaca_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Lavaca

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,875,162.00
B-17-DM-48-0001	N/A	\$2,937,581.00
B-18-DP-48-0001	N/A	\$2,937,581.00
Total Budget	\$2,937,581.00	\$5,875,162.00
B-17-DM-48-0001	\$2,937,581.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
Total Obligated	\$2,937,581.00	\$2,937,581.00
B-17-DM-48-0001	\$2,937,581.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Lavaca	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, and utility relocation and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.



Location Description:

Construction shall take place at the following locations within the city. Chestnut Street - San Antonio Street to Guadalupe Street, 28.609123, -96.621425. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.921591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. 1 West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-071-C198_PortLavaca_SI

Activity Title: Street Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Lavaca

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,351,628.00
B-17-DM-48-0001	N/A	\$2,175,814.00
B-18-DP-48-0001	N/A	\$2,175,814.00
Total Budget	\$2,175,814.00	\$4,351,628.00
B-17-DM-48-0001	\$2,175,814.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
Total Obligated	\$2,175,814.00	\$2,175,814.00
B-17-DM-48-0001	\$2,175,814.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Lavaca	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing curbs and driveways and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.



Location Description:

Construction shall take place at the following locations within the city. East Chestnut Street - San Antonio Street to NE of Guadalupe Street, 28.609302, -96.621189. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.621591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-074-C201_Yorktown

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Yorktown, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Yorktown, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$793,105.00

\$793,105.00

\$0.00

\$793,105.00

\$793,105.00

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To Date

\$1,586,210.00

\$793,105.00

\$793,105.00

\$1,586,210.00

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Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These Activities shall benefit fifty-six (56) persons. Of these persons, thirty-three (33), or fifty-eight and ninety-three hundredths percent (58.93%), are of low to moderate income. Improvements include 2,500 linear feet.

Location Description:



Construction shall take place at the following location. West 6th Street - Intersection of W. 6th Street and N. Hope Street to City Limits just past the Intersection of W. 6th Street and Burrow Street, 28.982704, -97.510991.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-075-
C203_City_of_Gonzales

Activity Title:

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gonzales, City Of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,704,600.00
B-17-DM-48-0001	N/A	\$852,300.00
B-18-DP-48-0001	N/A	\$852,300.00
Total Budget	\$852,300.00	\$1,704,600.00
B-17-DM-48-0001	\$852,300.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$852,300.00
Total Obligated	\$852,300.00	\$852,300.00
B-17-DM-48-0001	\$852,300.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new wastewater lines and connections, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities shall benefit three thousand six hundred (3,600) persons. Of these persons, two thousand thirty-five (2,035), or fifty-six and fifty-three hundredths percent (56.53%), are of low to moderate income. Improvements include 4,520 linear feet.



Location Description:

Construction shall take place at the following locations. St. Francis Street - St. Joseph Street to North College Street, 29.50416, -97.4513. North College Street - St. Francis Street to Cuero Street, 29.50476, -97.44864. Cuero Street - North College Street to Church Street, 29.50516, -97.4468. Church Street - Cuero Street to Fischer Street, 29.50559, -97.44469. Fischer Street - Church Street to Tinsley Creek, 29.50578, -97.44339. North College Street - Cuero Street to 270 LF south of Cuero Street, 29.50404, -97.44884. Church Street - Fischer Street to 100 LF south of Fischer Street, 29.50516, -97.44451.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-076-
C218_PointComfort_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Point Comfort City Hall

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$336,522.00
B-17-DM-48-0001	N/A	\$168,261.00
B-18-DP-48-0001	N/A	\$168,261.00
Total Budget	\$168,261.00	\$336,522.00
B-17-DM-48-0001	\$168,261.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$168,261.00
Total Obligated	\$168,261.00	\$168,261.00
B-17-DM-48-0001	\$168,261.00	\$168,261.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Point Comfort City Hall	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of an outfall structure and shall complete associated appurtenances. These activities shall benefit four hundred nineteen (419) persons. Of these persons, three hundred thirteen (313), or seventy-four and seventy hundredths percent (74.70%), are of low to moderate income. Improvements include 1,000 linear feet.



Location Description:

Construction shall take place at the following locations. Pease Street Drainage Channel - Murrah Street to Shore/Bayfront, 28.682199, -96.560412.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$380,250.00
B-17-DM-48-0001	N/A	\$190,125.00
B-18-DP-48-0001	N/A	\$190,125.00
Total Budget	\$190,125.00	\$380,250.00
B-17-DM-48-0001	\$190,125.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$190,125.00
Total Obligated	\$190,125.00	\$190,125.00
B-17-DM-48-0001	\$190,125.00	\$190,125.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Point Comfort City Hall	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall repair and reconstruct several streets by installing geogrid, limestone base, and HMA CP and shall complete associated appurtenances. These activities shall benefit four hundred nineteen (419) persons. Of these persons, three hundred thirteen (313), or seventy-four and seventy hundredths percent (74.70%), are of low to moderate income. Improvements include 650 linear feet.



Location Description:

Construction shall take place at the following locations. Pease Street - Julia Lane to Murrah Street, 28.681640, -96.559135.
Murrah Street - Halfway between Lamar Street and Pease Street, 28.681441, -96.559592.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Point Comfort City Hall

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,345,732.00
B-17-DM-48-0001	N/A	\$672,866.00
B-18-DP-48-0001	N/A	\$672,866.00
Total Budget	\$672,866.00	\$1,345,732.00
B-17-DM-48-0001	\$672,866.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$672,866.00
Total Obligated	\$672,866.00	\$672,866.00
B-17-DM-48-0001	\$672,866.00	\$672,866.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Point Comfort City Hall	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall install water treatment plant automation equipment, including controls and electrical elements; integrate automation equipment; and complete associated appurtenances. Subrecipient will also repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These Activities shall benefit six hundred



seventy-eight (678) persons. Of these persons, four hundred twenty-two (422), or sixty-two and twenty-four hundredths percent (62.24%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. City Water Treatment Plant - North of Julia Lane between Runnels Street and Belle Lane, 28.683339, -96.55534. Elevated Water Storage Tank - NW of Pease Street between Runnels Street and Belle Lane, 28.680424, -96.556498.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/25/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Colorado, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,600,190.00
B-17-DM-48-0001	N/A	\$1,300,095.00
B-18-DP-48-0001	N/A	\$1,300,095.00
Total Budget	\$1,300,095.00	\$2,600,190.00
B-17-DM-48-0001	\$1,300,095.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$1,300,095.00
Total Obligated	\$1,300,095.00	\$1,300,095.00
B-17-DM-48-0001	\$1,300,095.00	\$1,300,095.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Colorado, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. Camp Street/Old Alleyton Road/Evans Street/Taylor Street - These activities shall benefit two hundred forty-three (243) persons. Of these persons, one hundred sixty-four (164), or sixty-seven and forty-nine hundredths percent (67.49%), are of low to moderate income. CR 114 Low Water Crossing - These activities shall benefit four (4) persons. Of these persons, three (3), or seventy-five percent (75.00%), are of low to moderate income. CR 16/Loose Cow



Road - These activities shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths (66.20%), are of low to moderate income. Improvements include 1,760 linear feet.

Location Description:

Construction shall take place at the following locations within the City of Alleyton. Camp Street - South of IH 10 Frontage Road to S. Camp Street, 29.7117, -96.4863. Old Alleyton Road - Alleyton Road to .64 miles East of IH 10 Frontage Road, 29.7088, -96.4939. Evans Street - Evans Street to 300 LF South of IH 10, 29.7106, -96.4893. Taylor Street - Taylor Street to 300 LF South of IH 10, 29.7105, -96.4822. CR 114 Low Water Crossing - CR 114 to 200 LF West of CR 114, 29.3694, -96.4654. CR 16 - CR 16 to 300 LF South of Altair, 29.5356, -96.4375. Loose Cow Road - Loose Cow Road to 300 LF South of CR 16, 29.5519, -96.4281.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-087-C248_TylerCounty_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/03/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tyler County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$206,275.00
B-17-DM-48-0001	N/A	\$103,137.50
B-18-DP-48-0001	N/A	\$103,137.50
Total Budget	\$103,137.50	\$206,275.00
B-17-DM-48-0001	\$103,137.50	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
Total Obligated	\$103,137.50	\$103,137.50
B-17-DM-48-0001	\$103,137.50	\$103,137.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line and manholes, replace manholes, reconnect sewer service taps, remove and replace sewer main line cleanout, and complete associated appurtenances. These activities shall benefit sixty-six (66) persons. Of these persons, fifty-two (52),



or seventy-eight and seventy-nine hundredths percent (78.79%), are of low to moderate income. Improvements include 1,290 linear feet.

Location Description:

Construction shall take place at the following locations. Along W. Live Oak Street - Gardner to Johnson Streets, 30.772425, -94.41825. Along S. Reid Street - W. Live Oak to South of W. Holly Street, 30.772821, -94.418293. Along Johnson Street - W. Holly to W. Live Oak Street, 30.772886, -94.419827.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-087-C248_TylerCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/03/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$498,604.00
B-17-DM-48-0001	N/A	\$249,302.00
B-18-DP-48-0001	N/A	\$249,302.00
Total Budget	\$249,302.00	\$498,604.00
B-17-DM-48-0001	\$249,302.00	\$249,302.00
B-18-DP-48-0001	\$0.00	\$249,302.00
Total Obligated	\$249,302.00	\$249,302.00
B-17-DM-48-0001	\$249,302.00	\$249,302.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These activities shall benefit sixty-six (66) persons. Of



these persons, fifty-seven (57), or eighty-six and thirty-six hundredths percent (86.36%), are of low to moderate income. Improvements include 5,600 linear feet.

Location Description:

Construction shall take place at the following locations. 16th Street - 17th Street to Lake Camelot, 30.66691, -94.42743. 17th Street - 22nd Street to Lakeview Circle, 30.667756, -94.430445. 19th Street - 22nd Street to Lakeview Circle, 30.669542, -94.431152. Lakeview Circle - Lake Camelot Circle to 17th Street, 30.670101, -94.429909.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/03/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tyler County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$429,000.00
B-17-DM-48-0001	N/A	\$214,500.00
B-18-DP-48-0001	N/A	\$214,500.00
Total Budget	\$214,500.00	\$429,000.00
B-17-DM-48-0001	\$214,500.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
Total Obligated	\$214,500.00	\$214,500.00
B-17-DM-48-0001	\$214,500.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall construct an interconnecting water main and complete associated appurtenances. These activities shall benefit one thousand four hundred eighty (1,480) persons. Of these persons, nine hundred forty-five (945), or sixty-three and eighty-five hundredths percent (63.85%), are of



low to moderate income. Improvements include 41,600 linear feet.

Location Description:

Construction shall take place at the following locations. FM 256 - CR 3660 to CR 3300, 30.878256, -94.315582. FM 256 - CR 3300 to Rockland water well, 30.89963, -94.366721.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/04/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jackson, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,176,412.00
B-17-DM-48-0001	N/A	\$588,206.00
B-18-DP-48-0001	N/A	\$588,206.00
Total Budget	\$588,206.00	\$1,176,412.00
B-17-DM-48-0001	\$588,206.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
Total Obligated	\$588,206.00	\$588,206.00
B-17-DM-48-0001	\$588,206.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jackson, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 273 Road - This activity shall benefit eight (8) persons. Of these persons, six (6), or seventy-five percent (75.00%), are of low to moderate income. Park/4th/Lavaca/Navidad Streets - These activities shall benefit three hundred fifty-seven (357) persons. Of these persons, one hundred ninety-six (196), or fifty-four and ninety hundredths (54.90%), are of low to moderate income. Improvements include 16,480 linear feet.



Location Description:

Construction shall take place at the following locations. CR 273 Road Improvement - Bridge at Brushy Creek to CR 256, 29.100061, -96.595558. Park Street - 1st Street to 5th Street, 28.822183, -96.620827. 4th Street - Prairie Street to Carancahua Street, 28.821806, -96.615671. Lavaca Street - 2nd Street to 8th Street, 28.821922, -96.613558. Navidad Street - 1st Street to 8th Street, 28.822906, -96.612999.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-099-C271_GoliadCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$648,475.50
B-17-DM-48-0001	N/A	\$324,237.75
B-18-DP-48-0001	N/A	\$324,237.75
Total Budget	\$324,237.75	\$648,475.50
B-17-DM-48-0001	\$324,237.75	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
Total Obligated	\$324,237.75	\$324,237.75
B-17-DM-48-0001	\$324,237.75	\$324,237.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities shall benefit one thousand fifteen (1,015) persons. Of these persons, five hundred eighty (580), or fifty-seven and fourteen hundredths percent (57.14%), are of low to moderate income. Improvements include



7,281 linear feet.

Location Description:

Construction will take place at the following locations. Pepe Road - Perez Street to end of Pepe Road, 28.64767, -97.38587. Ramirez Road - Perez Road to Laso Road, 28.64767, -97.38587. Barnard Road - Cortines Road to S. Jefferson Street, 28.64369, -97.38288. Camino La Bahia - Barnard Road to Lopez Road, 28.64559, -97.38236. San Fernando Road - S. Jefferson Street to Alcalde De La Bahia, 28.64405, -97.38628. Cortines Road - Alcalde De La Bahia to Garza Road, 28.64428, -97.38103. Perez Road - Ramirez Road to S. Jefferson Street, 28.64665, -97.38538. Hernandez Road - Alcalde De La Bahia to Perez Road, 28.6446, -97.38557.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-099-
C271_GoliadCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/04/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Goliad, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$380,050.68
B-17-DM-48-0001	N/A	\$190,025.34
B-18-DP-48-0001	N/A	\$190,025.34
Total Budget	\$190,025.34	\$380,050.68
B-17-DM-48-0001	\$190,025.34	\$190,025.34
B-18-DP-48-0001	\$0.00	\$190,025.34
Total Obligated	\$190,025.34	\$190,025.34
B-17-DM-48-0001	\$190,025.34	\$190,025.34
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall install new permanent generators and complete associated appurtenances. La Bahia Water Well - This activity shall benefit one hundred forty-eight (148) persons. Of these persons, ninety-three (93), or sixty-two and eighty-four hundredths percent (62.84%), are of low to moderate income. Berclair Water Well - This activity shall benefit one hundred nineteen (119) persons. Of these persons, eighty-three (83), or sixty-nine and



seventy-five hundredths percent (69.75%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction will take place at the following locations. La Bahia Water Well - 2499-2025 S. Jefferson Street, 28.63836, -97.384.
Berclair Water Well - 401-1355 New Port Street,
28.53289, -97.59446.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-100-C273_GrimesCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/20/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$668,405.56
B-17-DM-48-0001	N/A	\$334,202.78
B-18-DP-48-0001	N/A	\$334,202.78
Total Budget	\$334,202.78	\$668,405.56
B-17-DM-48-0001	\$334,202.78	\$334,202.78
B-18-DP-48-0001	\$0.00	\$334,202.78
Total Obligated	\$334,202.78	\$334,202.78
B-17-DM-48-0001	\$334,202.78	\$334,202.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Magan Road - This activity shall benefit fifty-five (55) persons. Of these persons, thirty-eight (38), or sixty-nine and nine hundredths percent (69.09%), are of low to moderate income. Northwest Passage - This activity shall benefit thirteen (13) persons. Of these persons, seven (7), or fifty-three and eighty-five hundredths percent (53.85%), are of low to moderate income. CR 180 - This activity shall benefit seventy-two (72) persons. Of these persons,



thirty-eight (38), or fifty-two and seventy-eight hundredths percent (52.78%), are of low to moderate income. Pine Lane - This activity shall benefit seventy-nine (79) persons. Of these persons, fifty-one (51), or sixty-four and fifty-six hundredths percent (64.56%), are of low to moderate income. CR 351 - This activity shall benefit ninety-five (95) persons. Of these persons, fifty-seven (57), or sixty percent (60.00%), are of low to moderate income. Improvements include 4,800 linear feet.

Location Description:

Construction shall take place at the following locations. Magan Road - Lonestar Road to 350 LF west, 30.242873, -95.913283. Northwest Passage - 200 LF north from approx. 686 LF north of Shadow Falls Dr. intersection, 30.293077, -95.866754. CR 180 - Approx. 3,100 LF northeast of FM 244 to approx. 3,600 LF northeast of FM 244, 30.548004, -96.017958. Pine Lane - Cedar Hill Lane to Approx. 660 LF south of Carolyn Court, 30.262368, -95.87322. CR 351 - FM 1774 to Approx. 1,950 LF east, 30.307148, -95.834393.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/09/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,903,634.74
B-17-DM-48-0001	N/A	\$951,817.37
B-18-DP-48-0001	N/A	\$951,817.37
Total Budget	\$951,817.37	\$1,903,634.74
B-17-DM-48-0001	\$951,817.37	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
Total Obligated	\$951,817.37	\$951,817.37
B-17-DM-48-0001	\$951,817.37	\$951,817.37
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seadrift	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Specially Authorized Public Facilities and Improvements. Subrecipient shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing



and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install hurricane storm shutters; and complete associated appurtenances. Bayfront Park/Seadrift These activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include 4,650 linear feet and four (4) public facilities.

Fire Protection Facilities and Equipment. Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. Seadrift Fire Station - This activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following locations. Bayfront Park Seawall - Seawall located off Bay Avenue from 3rd Street to 12th Street, 28.408437, -96.718015. Bayfront Park Pier - Pier located off Bay Avenue at 6th Street, 28.407921, -96.716868. Bayfront Park Restroom - 207 W. Bay Avenue, 28.40828, -96.71327. Bayfront Park Shoreline - Shoreline located off Bay Avenue from 12th Street to 15th Street, 28.4093, -96.724784. Seadrift Community Center - 503 S. Main Street, 28.410522, -96.710799. Seadrift Visitors Center - 201 S. Main Street, 28.414395, -96.710386. Seadrift Fire Station - 102 Dallas Avenue, 28.411154, -96.710480.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/09/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$54,275.00
B-17-DM-48-0001	N/A	\$27,137.50
B-18-DP-48-0001	N/A	\$27,137.50
Total Budget	\$27,137.50	\$54,275.00
B-17-DM-48-0001	\$27,137.50	\$27,137.50
B-18-DP-48-0001	\$0.00	\$27,137.50
Total Obligated	\$27,137.50	\$27,137.50
B-17-DM-48-0001	\$27,137.50	\$27,137.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seadrift	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install generator quick-connect transfer switches, raise the control panel and rack above the base flood elevation, and complete associated appurtenances. These activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include



nine (9) public facilities.

Location Description:

Construction shall take place at the following locations. Quick Connect #1 - Approx. 900 LF west of HWY 85, 28.423651, -96.718757. Quick Connect #2 - 203 Rose Street, 28.413932, -96.709219. Quick Connect #3 - 102 Grape Street, 28.411149, -96.704448. Quick Connect #4 - 301 Orange Street, 28.410803, -96.707904. Quick Connect #5 - 703 2nd Street, 28.409194, -96.712168. Quick Connect #6 - 809 Main Street, 28.407977, -96.711155. Quick Connect #7 - 211-101 Bay Avenue, 28.408034, -96.709944. Quick Connect #8 - Pine Street Approx. 50 LF north of the bay, 28.407781, -96.710292. Quick Connect #9 - 1142 HWY 185, 28.413146, -96.699202.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/09/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,115,252.26
B-17-DM-48-0001	N/A	\$557,626.13
B-18-DP-48-0001	N/A	\$557,626.13
Total Budget	\$557,626.13	\$1,115,252.26
B-17-DM-48-0001	\$557,626.13	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
Total Obligated	\$557,626.13	\$557,626.13
B-17-DM-48-0001	\$557,626.13	\$557,626.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seadrift	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install two ground storage tanks, each with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. This activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income.



Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. Water Storage Tanks - 102 Dallas Avenue, 28.411049, -96.709632.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-047-C139_Gonzales

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/24/2020

Projected End Date:

01/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gonzales County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$334,321.50
B-17-DM-48-0001	N/A	\$167,160.75
B-18-DP-48-0001	N/A	\$167,160.75
Total Budget	\$167,160.75	\$334,321.50
B-17-DM-48-0001	\$167,160.75	\$167,160.75
B-18-DP-48-0001	\$0.00	\$167,160.75
Total Obligated	\$167,160.75	\$167,160.75
B-17-DM-48-0001	\$167,160.75	\$167,160.75
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Harwood, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This activity shall benefit one thousand five hundred eighty (1,580) persons. Of these persons, five hundred eighty-five (585), or thirty-seven and three hundredths percent (37.03%), are of low to moderate income. Wrightsboro, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This activity shall benefit two thousand three hundred sixty (2,360) persons. Of these persons, nine hundred eighty-five (985), or forty-one and seventy-four hundredths percent (41.74%), are of low to



moderate income. These activities will meet the Urgent Need Objective. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following water well locations. Harwood, Texas 10772 FM 794, 29.63013, -97.48945. Wrightsboro, Texas - 2183 FM 108, 29.36525, -97.56718.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-064-C182_CalhounCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,179,377.00
B-17-DM-48-0001	N/A	\$1,589,688.50
B-18-DP-48-0001	N/A	\$1,589,688.50
Total Budget	\$1,589,688.50	\$3,179,377.00
B-17-DM-48-0001	\$1,589,688.50	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$1,589,688.50
Total Obligated	\$1,589,688.50	\$1,589,688.50
B-17-DM-48-0001	\$1,589,688.50	\$1,589,688.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALHOUN COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities shall benefit twenty-one thousand four hundred five (21,405) persons. Of these persons, eight thousand nine hundred ninety (8,990), or forty-two percent (42%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include four (4) public facilities.

Location Description:



Construction shall take place at the following locations within the county. Calhoun County Courthouse Control Center - 211 S. Ann Street Port Lavaca, Texas, 28.612818, -96.626118. Port Lavaca Radio Tower - 484 Airline Drive Port Lavaca, Texas, 28.59793, -96.64917. Port O'Connor Radio Tower - 3220 W. Harrison Avenue Port O'Connor, Texas, 28.43836, -96.44861. Union Carbide Radio Tower, 7501 SH 185 North Seadrift, Texas, 28.415740, -96.713147.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/13/2020

Projected End Date:

04/07/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Austin County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,190,398.00
B-17-DM-48-0001	N/A	\$1,095,199.00
B-18-DP-48-0001	N/A	\$1,095,199.00
Total Budget	\$1,095,199.00	\$2,190,398.00
B-17-DM-48-0001	\$1,095,199.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$1,095,199.00
Total Obligated	\$1,095,199.00	\$1,095,199.00
B-17-DM-48-0001	\$1,095,199.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Svoboda Bridge - These Activities shall benefit three (3) persons. Of these persons, one (1), or thirty-three and thirty-three hundredths percent (33.33%), are of low to moderate income. This activity meets the Urgent Need National Objective. Ives



Creek Bridge - These Activities shall benefit twenty-five (25) persons. Of these persons, eight (8), or thirty-two percent (32.00%), are of low to moderate income. This activity meets the Urgent Need National Objective. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at Svoboda Bridge Svoboda Rd, 29.60983, -96.065875. Ives Creek Bridge Ives Creek Road, 29.993107, -96.182116.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/25/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Colorado, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$454,464.00
B-17-DM-48-0001	N/A	\$227,232.00
B-18-DP-48-0001	N/A	\$227,232.00
Total Budget	\$227,232.00	\$454,464.00
B-17-DM-48-0001	\$227,232.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$227,232.00
Total Obligated	\$227,232.00	\$227,232.00
B-17-DM-48-0001	\$227,232.00	\$227,232.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Colorado, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. This activity shall benefit nine (9) persons. Of these persons, three (3), or thirty-three and thirty-three hundredths (33.33%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 60 linear feet.



Location Description:

Construction shall take place at the following locations within the City of Alleyton. CR 103 - CR 103 near SH 71 to 3.2 miles South of Columbia, 29.365135, -96.3233.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/03/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$381,125.00
B-17-DM-48-0001	N/A	\$190,562.50
B-18-DP-48-0001	N/A	\$190,562.50
Total Budget	\$190,562.50	\$381,125.00
B-17-DM-48-0001	\$190,562.50	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
Total Obligated	\$190,562.50	\$190,562.50
B-17-DM-48-0001	\$190,562.50	\$190,562.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new natural gas generators, perform SCADA system modifications, and complete associated appurtenances. These activities shall benefit two thousand four hundred sixty-five persons (2,465). Of these persons, nine hundred ninety (990), or forty and sixteen



hundredths percent (40.16%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. Hwy 190 Pumping Station - 244 US Hwy 190 West, 30.772265, -94.441351. Industrial Park Water Well - 486 County Road 3020, 30.798896, -94.420033.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_UN_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Jackson, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$504,128.00
B-17-DM-48-0001	N/A	\$252,064.00
B-18-DP-48-0001	N/A	\$252,064.00
Total Budget	\$252,064.00	\$504,128.00
B-17-DM-48-0001	\$252,064.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
Total Obligated	\$252,064.00	\$252,064.00
B-17-DM-48-0001	\$252,064.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jackson, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 307 Road - This activity shall benefit thirty-seven (37) persons. Of these persons, eight (8), or twenty-one and sixty-two hundredths percent (21.62%), are of low to moderate income. This activity will meet the Urgent Need National Objective. CR 311 Road - This activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income.



This activity will meet the Urgent Need National Objective. Improvements include 8,200 linear feet.

Location Description:

Construction shall take place at the following location. CR 307 Road Improvement - CR 1822 to Dead End, 28.929875, -96.643497. CR 311 Road Improvement - Floodway to CR 1822, 28.898174, -96.627944.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-099-C271_GoliadCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$417,533.82
B-17-DM-48-0001	N/A	\$208,766.91
B-18-DP-48-0001	N/A	\$208,766.91
Total Budget	\$208,766.91	\$417,533.82
B-17-DM-48-0001	\$208,766.91	\$208,766.91
B-18-DP-48-0001	\$0.00	\$208,766.91
Total Obligated	\$208,766.91	\$208,766.91
B-17-DM-48-0001	\$208,766.91	\$208,766.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. This activity shall benefit seven thousand three hundred five (7,305) persons. Of these persons, two thousand six hundred (2,600), or thirty-five and fifty-nine hundredths percent (35.59%), are of low to moderate income. This Activity will meet the Urgent Need



National Objective. Improvements include one (1) public facility.

Location Description:

Construction will take place at the following locations. Goliad County Emergency Shelter - Auditorium Drive Goliad, Texas, 28.65860, -97.3825.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0007 / Local Buyout/Acquisition Program

Grantee Activity Number: LBAP[HOLDING]

Activity Title: Local Buyout and Acquisition Program

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$0.00

\$0.00

To Date

\$285,883,301.66

\$142,941,650.83

\$142,941,650.83

\$285,883,301.66

\$142,941,650.83



B-18-DP-48-0001	\$0.00	\$142,941,650.83
Total Obligated	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Local Buyout/Acquisition Program for areas impacted by the disaster.

Location Description:

Local Buyout/Acquisition Program for areas impacted by the disaster.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: LBAP_HMID_LMA_20-066-022-C166_RoseCity

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,120,000.00
B-17-DM-48-0001	N/A	\$1,560,000.00
B-18-DP-48-0001	N/A	\$1,560,000.00
Total Budget	\$1,560,000.00	\$3,120,000.00
B-17-DM-48-0001	\$1,560,000.00	\$1,560,000.00
B-18-DP-48-0001	\$0.00	\$1,560,000.00
Total Obligated	\$1,560,000.00	\$1,560,000.00
B-17-DM-48-0001	\$1,560,000.00	\$1,560,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Rose City.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMA_20-066-025-C202_BridgeCity

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

01/27/2020

Projected End Date:

04/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,042,008.00
B-17-DM-48-0001	N/A	\$1,521,004.00
B-18-DP-48-0001	N/A	\$1,521,004.00
Total Budget	\$1,521,004.00	\$3,042,008.00
B-17-DM-48-0001	\$1,521,004.00	\$1,521,004.00
B-18-DP-48-0001	\$0.00	\$1,521,004.00
Total Obligated	\$1,521,004.00	\$1,521,004.00
B-17-DM-48-0001	\$1,521,004.00	\$1,521,004.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Bridge City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMA_20-066-029-C223_WestOrange

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/03/2020

Projected End Date:

04/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,432,893.72
B-17-DM-48-0001	N/A	\$2,216,446.86
B-18-DP-48-0001	N/A	\$2,216,446.86
Total Budget	\$2,216,446.86	\$4,432,893.72
B-17-DM-48-0001	\$2,216,446.86	\$2,216,446.86
B-18-DP-48-0001	\$0.00	\$2,216,446.86
Total Obligated	\$2,216,446.86	\$2,216,446.86
B-17-DM-48-0001	\$2,216,446.86	\$2,216,446.86
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the City of West Orange.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMA_20-066-030-C224_Ingleside

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,448,226.30
B-17-DM-48-0001	N/A	\$724,113.15
B-18-DP-48-0001	N/A	\$724,113.15
Total Budget	\$724,113.15	\$1,448,226.30
B-17-DM-48-0001	\$724,113.15	\$724,113.15
B-18-DP-48-0001	\$0.00	\$724,113.15
Total Obligated	\$724,113.15	\$724,113.15
B-17-DM-48-0001	\$724,113.15	\$724,113.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ingleside	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Missouri City.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,119,156.00
B-17-DM-48-0001	N/A	\$3,559,578.00
B-18-DP-48-0001	N/A	\$3,559,578.00
Total Budget	\$0.00	\$7,119,156.00
B-17-DM-48-0001	\$0.00	\$3,559,578.00
B-18-DP-48-0001	\$0.00	\$3,559,578.00
Total Obligated	\$3,559,578.00	\$3,559,578.00
B-17-DM-48-0001	\$3,559,578.00	\$3,559,578.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately forty-five (45) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Liberty County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-017-C123_CorpusChristi

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Corpus Christi, City Of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,813,074.10
B-17-DM-48-0001	N/A	\$906,537.05
B-18-DP-48-0001	N/A	\$906,537.05
Total Budget	\$906,537.05	\$1,813,074.10
B-17-DM-48-0001	\$906,537.05	\$906,537.05
B-18-DP-48-0001	\$0.00	\$906,537.05
Total Obligated	\$906,537.05	\$906,537.05
B-17-DM-48-0001	\$906,537.05	\$906,537.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corpus Christi, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seven (7) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the city of Corpus Christi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMB_20-066-019-C134_Nome
Activity Title:	Buyout Program

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/23/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Nome

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,592,620.74
B-17-DM-48-0001	N/A	\$796,310.37
B-18-DP-48-0001	N/A	\$796,310.37
Total Budget	\$796,310.37	\$1,592,620.74
B-17-DM-48-0001	\$796,310.37	\$796,310.37
B-18-DP-48-0001	\$0.00	\$796,310.37
Total Obligated	\$796,310.37	\$796,310.37
B-17-DM-48-0001	\$796,310.37	\$796,310.37
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout/Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in te city of Nome.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,588,605.28
B-17-DM-48-0001	N/A	\$8,294,302.64
B-18-DP-48-0001	N/A	\$8,294,302.64
Total Budget	\$8,294,302.64	\$16,588,605.28
B-17-DM-48-0001	\$8,294,302.64	\$8,294,302.64
B-18-DP-48-0001	\$0.00	\$8,294,302.64
Total Obligated	\$8,294,302.64	\$8,294,302.64
B-17-DM-48-0001	\$8,294,302.64	\$8,294,302.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventy-eight (78) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in San Jacinto County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,427,277.24
B-17-DM-48-0001	N/A	\$1,213,638.62
B-18-DP-48-0001	N/A	\$1,213,638.62
Total Budget	\$1,213,638.62	\$2,427,277.24
B-17-DM-48-0001	\$1,213,638.62	\$1,213,638.62
B-18-DP-48-0001	\$0.00	\$1,213,638.62
Total Obligated	\$1,213,638.62	\$1,213,638.62
B-17-DM-48-0001	\$1,213,638.62	\$1,213,638.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Sour Lake.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-023-C168_Vidor

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/21/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$1,263,157.00

\$1,263,157.00

\$0.00

\$1,263,157.00

\$1,263,157.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,526,314.00

\$1,263,157.00

\$1,263,157.00

\$2,526,314.00

\$1,263,157.00

\$1,263,157.00

\$1,263,157.00

\$1,263,157.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the City of Vidor.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Silsbee

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$736,285.06

\$736,285.06

\$0.00

\$736,285.06

\$736,285.06

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,472,570.12

\$736,285.06

\$736,285.06

\$1,472,570.12

\$736,285.06

\$736,285.06

\$736,285.06

\$736,285.06

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	LBAP_HMID_LMB_20-066-031-C225_Jasper
Activity Title:	Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,366,052.00
B-17-DM-48-0001	N/A	\$683,026.00
B-18-DP-48-0001	N/A	\$683,026.00
Total Budget	\$683,026.00	\$1,366,052.00
B-17-DM-48-0001	\$683,026.00	\$683,026.00
B-18-DP-48-0001	\$0.00	\$683,026.00
Total Obligated	\$683,026.00	\$683,026.00
B-17-DM-48-0001	\$683,026.00	\$683,026.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities take place in the city of Jasper.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-036-C242_JeffersonCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,884,097.60
B-17-DM-48-0001	N/A	\$1,442,048.80
B-18-DP-48-0001	N/A	\$1,442,048.80
Total Budget	\$1,442,048.80	\$2,884,097.60
B-17-DM-48-0001	\$1,442,048.80	\$1,442,048.80
B-18-DP-48-0001	\$0.00	\$1,442,048.80
Total Obligated	\$1,442,048.80	\$1,442,048.80
B-17-DM-48-0001	\$1,442,048.80	\$1,442,048.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately sixteen (16) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Jefferson County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-022-C166_RoseCity_DPA
Activity Title:	Acquisition Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
02/10/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Rose City

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
B-17-DM-48-0001	N/A	\$385,000.00
B-18-DP-48-0001	N/A	\$385,000.00
Total Budget	\$385,000.00	\$770,000.00
B-17-DM-48-0001	\$385,000.00	\$385,000.00
B-18-DP-48-0001	\$0.00	\$385,000.00
Total Obligated	\$385,000.00	\$385,000.00
B-17-DM-48-0001	\$385,000.00	\$385,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Rose City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-022-C166_RoseCity_RA

Activity Title: Acquisition Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
B-17-DM-48-0001	N/A	\$55,000.00
B-18-DP-48-0001	N/A	\$55,000.00
Total Budget	\$55,000.00	\$110,000.00
B-17-DM-48-0001	\$55,000.00	\$55,000.00
B-18-DP-48-0001	\$0.00	\$55,000.00
Total Obligated	\$55,000.00	\$55,000.00
B-17-DM-48-0001	\$55,000.00	\$55,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Rose City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-023-C168_Vidor_DPA

Activity Title: Buyout Program - Down-Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

01/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/21/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$252,000.00
B-17-DM-48-0001	N/A	\$126,000.00
B-18-DP-48-0001	N/A	\$126,000.00
Total Budget	\$126,000.00	\$252,000.00
B-17-DM-48-0001	\$126,000.00	\$126,000.00
B-18-DP-48-0001	\$0.00	\$126,000.00
Total Obligated	\$126,000.00	\$126,000.00
B-17-DM-48-0001	\$126,000.00	\$126,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in the City of Vidor.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-023-C168_Vidor_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

01/21/2020

Projected End Date:

01/21/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$126,000.00
B-17-DM-48-0001	N/A	\$63,000.00
B-18-DP-48-0001	N/A	\$63,000.00
Total Budget	\$63,000.00	\$126,000.00
B-17-DM-48-0001	\$63,000.00	\$63,000.00
B-18-DP-48-0001	\$0.00	\$63,000.00
Total Obligated	\$63,000.00	\$63,000.00
B-17-DM-48-0001	\$63,000.00	\$63,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the City of Vidor.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-024-C178_Silsbee

Activity Title: Buyout Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
B-17-DM-48-0001	N/A	\$30,000.00
B-18-DP-48-0001	N/A	\$30,000.00
Total Budget	\$30,000.00	\$60,000.00
B-17-DM-48-0001	\$30,000.00	\$30,000.00
B-18-DP-48-0001	\$0.00	\$30,000.00
Total Obligated	\$30,000.00	\$30,000.00
B-17-DM-48-0001	\$30,000.00	\$30,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-025-C202_BridgeCity

Activity Title: Acquisition Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

01/27/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
B-17-DM-48-0001	N/A	\$45,000.00
B-18-DP-48-0001	N/A	\$45,000.00
Total Budget	\$45,000.00	\$90,000.00
B-17-DM-48-0001	\$45,000.00	\$45,000.00
B-18-DP-48-0001	\$0.00	\$45,000.00
Total Obligated	\$45,000.00	\$45,000.00
B-17-DM-48-0001	\$45,000.00	\$45,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in the city of Bridge City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-029-C223_WestOrange_HA
Activity Title:	Acquisition Program - Homeownership Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
02/03/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
B-17-DM-48-0001	N/A	\$525,000.00
B-18-DP-48-0001	N/A	\$525,000.00
Total Budget	\$525,000.00	\$1,050,000.00
B-17-DM-48-0001	\$525,000.00	\$525,000.00
B-18-DP-48-0001	\$0.00	\$525,000.00
Total Obligated	\$525,000.00	\$525,000.00
B-17-DM-48-0001	\$525,000.00	\$525,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in the City of West Orange.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-029-C223_WestOrange_RA
Activity Title:	Acquisition Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/03/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
B-17-DM-48-0001	N/A	\$100,000.00
B-18-DP-48-0001	N/A	\$100,000.00
Total Budget	\$100,000.00	\$200,000.00
B-17-DM-48-0001	\$100,000.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-17-DM-48-0001	\$100,000.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in the City of West Orange.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-035-C237_PineForest_DPA
Activity Title: Acquisition Program - Down-Payment Assistance

Activity Category:
 Homeownership Assistance to low- and moderate-income
Project Number:
 0007
Projected Start Date:
 02/14/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Buyout/Acquisition Program
Projected End Date:
 04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Pine Forest

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
B-17-DM-48-0001	N/A	\$140,000.00
B-18-DP-48-0001	N/A	\$140,000.00
Total Budget	\$140,000.00	\$280,000.00
B-17-DM-48-0001	\$140,000.00	\$140,000.00
B-18-DP-48-0001	\$0.00	\$140,000.00
Total Obligated	\$140,000.00	\$140,000.00
B-17-DM-48-0001	\$140,000.00	\$140,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately seven (7) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Pine Forest.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-036-C242_JeffersonCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,120,000.00
B-17-DM-48-0001	N/A	\$560,000.00
B-18-DP-48-0001	N/A	\$560,000.00
Total Budget	\$560,000.00	\$1,120,000.00
B-17-DM-48-0001	\$560,000.00	\$560,000.00
B-18-DP-48-0001	\$0.00	\$560,000.00
Total Obligated	\$560,000.00	\$560,000.00
B-17-DM-48-0001	\$560,000.00	\$560,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately sixteen (16) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Jefferson County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-036-C242_JeffersonCounty_RA
Activity Title:	Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$73,193.60
B-17-DM-48-0001	N/A	\$36,596.80
B-18-DP-48-0001	N/A	\$36,596.80
Total Budget	\$36,596.80	\$73,193.60
B-17-DM-48-0001	\$36,596.80	\$36,596.80
B-18-DP-48-0001	\$0.00	\$36,596.80
Total Obligated	\$36,596.80	\$36,596.80
B-17-DM-48-0001	\$36,596.80	\$36,596.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately sixteen (16) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Jefferson County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-039-C258_Orange_DPA

Activity Title: Acquisition Program - Down-Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$540,000.00
B-17-DM-48-0001	N/A	\$270,000.00
B-18-DP-48-0001	N/A	\$270,000.00
Total Budget	\$270,000.00	\$540,000.00
B-17-DM-48-0001	\$270,000.00	\$270,000.00
B-18-DP-48-0001	\$0.00	\$270,000.00
Total Obligated	\$270,000.00	\$270,000.00
B-17-DM-48-0001	\$270,000.00	\$270,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Construction shall take place in the city of Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-041-C266_HardinCounty_DPA
Activity Title:	Acquisition Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
03/11/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Hardin, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
B-17-DM-48-0001	N/A	\$300,000.00
B-18-DP-48-0001	N/A	\$300,000.00
Total Budget	\$300,000.00	\$600,000.00
B-17-DM-48-0001	\$300,000.00	\$300,000.00
B-18-DP-48-0001	\$0.00	\$300,000.00
Total Obligated	\$300,000.00	\$300,000.00
B-17-DM-48-0001	\$300,000.00	\$300,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Hardin County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-041-C266_HardinCounty_RA
Activity Title:	Acquisition Program - Relation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
03/11/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Hardin, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
B-17-DM-48-0001	N/A	\$150,000.00
B-18-DP-48-0001	N/A	\$150,000.00
Total Budget	\$150,000.00	\$300,000.00
B-17-DM-48-0001	\$150,000.00	\$150,000.00
B-18-DP-48-0001	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
B-17-DM-48-0001	\$150,000.00	\$150,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Hardin County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-013-C095_LibertyCounty
Activity Title: Buyout Program - Housing Incentives

Activity Category:
 Housing incentives to encourage resettlement
Project Number:
 0007
Projected Start Date:
 11/14/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Buyout/Acquisition Program
Projected End Date:
 10/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Liberty County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,518,652.00
B-17-DM-48-0001	N/A	\$1,259,326.00
B-18-DP-48-0001	N/A	\$1,259,326.00
Total Budget	\$0.00	\$2,518,652.00
B-17-DM-48-0001	\$0.00	\$1,259,326.00
B-18-DP-48-0001	\$0.00	\$1,259,326.00
Total Obligated	\$1,259,326.00	\$1,259,326.00
B-17-DM-48-0001	\$1,259,326.00	\$1,259,326.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately 45 residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Liberty County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-023-C168_Vidor_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/21/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
B-17-DM-48-0001	N/A	\$350,000.00
B-18-DP-48-0001	N/A	\$350,000.00
Total Budget	\$350,000.00	\$700,000.00
B-17-DM-48-0001	\$350,000.00	\$350,000.00
B-18-DP-48-0001	\$0.00	\$350,000.00
Total Obligated	\$350,000.00	\$350,000.00
B-17-DM-48-0001	\$350,000.00	\$350,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the City of Vidor.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-024-C178_Silsbee

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,000.00
B-17-DM-48-0001	N/A	\$210,000.00
B-18-DP-48-0001	N/A	\$210,000.00
Total Budget	\$210,000.00	\$420,000.00
B-17-DM-48-0001	\$210,000.00	\$210,000.00
B-18-DP-48-0001	\$0.00	\$210,000.00
Total Obligated	\$210,000.00	\$210,000.00
B-17-DM-48-0001	\$210,000.00	\$210,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-029-C223_WestOrange

Activity Title: Acquisition Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/03/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
B-17-DM-48-0001	N/A	\$200,000.00
B-18-DP-48-0001	N/A	\$200,000.00
Total Budget	\$200,000.00	\$400,000.00
B-17-DM-48-0001	\$200,000.00	\$200,000.00
B-18-DP-48-0001	\$0.00	\$200,000.00
Total Obligated	\$200,000.00	\$200,000.00
B-17-DM-48-0001	\$200,000.00	\$200,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the City of West Orange.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-030-C224_Ingleside

Activity Title: Acquisition Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/21/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ingleside

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$291,550.00
B-17-DM-48-0001	N/A	\$145,775.00
B-18-DP-48-0001	N/A	\$145,775.00
Total Budget	\$145,775.00	\$291,550.00
B-17-DM-48-0001	\$145,775.00	\$145,775.00
B-18-DP-48-0001	\$0.00	\$145,775.00
Total Obligated	\$145,775.00	\$145,775.00
B-17-DM-48-0001	\$145,775.00	\$145,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ingleside	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Missouri City.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-031-C225_Jasper

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$145,000.00

\$145,000.00

\$0.00

\$145,000.00

\$145,000.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$290,000.00

\$145,000.00

\$145,000.00

\$290,000.00

\$145,000.00

\$145,000.00

\$145,000.00

\$145,000.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities take place in the city of Jasper.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-035-C237_PineForest

Activity Title: Acquisition Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pine Forest

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$126,000.00
B-17-DM-48-0001	N/A	\$63,000.00
B-18-DP-48-0001	N/A	\$63,000.00
Total Budget	\$63,000.00	\$126,000.00
B-17-DM-48-0001	\$63,000.00	\$63,000.00
B-18-DP-48-0001	\$0.00	\$63,000.00
Total Obligated	\$63,000.00	\$63,000.00
B-17-DM-48-0001	\$63,000.00	\$63,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately seven (7) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Pine Forest.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-035-C237_PineForest_RA
Activity Title:	Acquisition Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
B-17-DM-48-0001	N/A	\$35,000.00
B-18-DP-48-0001	N/A	\$35,000.00
Total Budget	\$35,000.00	\$70,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$35,000.00
Total Obligated	\$35,000.00	\$35,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately seven (7) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Pine Forest.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-036-C242_JeffersonCounty
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$160,000.00
B-17-DM-48-0001	N/A	\$80,000.00
B-18-DP-48-0001	N/A	\$80,000.00
Total Budget	\$80,000.00	\$160,000.00
B-17-DM-48-0001	\$80,000.00	\$80,000.00
B-18-DP-48-0001	\$0.00	\$80,000.00
Total Obligated	\$80,000.00	\$80,000.00
B-17-DM-48-0001	\$80,000.00	\$80,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately sixteen (16) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Jefferson County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-039-C258_Orange

Activity Title:

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,350,000.00
B-17-DM-48-0001	N/A	\$675,000.00
B-18-DP-48-0001	N/A	\$675,000.00
Total Budget	\$675,000.00	\$1,350,000.00
B-17-DM-48-0001	\$675,000.00	\$675,000.00
B-18-DP-48-0001	\$0.00	\$675,000.00
Total Obligated	\$675,000.00	\$675,000.00
B-17-DM-48-0001	\$675,000.00	\$675,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Construction shall take place in the city of Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-041-C266_HardinCounty
Activity Title:	Acquisition Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
03/11/2020

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
05/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Hardin, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
B-17-DM-48-0001	N/A	\$750,000.00
B-18-DP-48-0001	N/A	\$750,000.00
Total Budget	\$750,000.00	\$1,500,000.00
B-17-DM-48-0001	\$750,000.00	\$750,000.00
B-18-DP-48-0001	\$0.00	\$750,000.00
Total Obligated	\$750,000.00	\$750,000.00
B-17-DM-48-0001	\$750,000.00	\$750,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Hardin County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMI_20-066-035-C237_PineForest

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,320,000.00
B-17-DM-48-0001	N/A	\$1,660,000.00
B-18-DP-48-0001	N/A	\$1,660,000.00
Total Budget	\$1,660,000.00	\$3,320,000.00
B-17-DM-48-0001	\$1,660,000.00	\$1,660,000.00
B-18-DP-48-0001	\$0.00	\$1,660,000.00
Total Obligated	\$1,660,000.00	\$1,660,000.00
B-17-DM-48-0001	\$1,660,000.00	\$1,660,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately ten (10) residential dwellings affected by Hurricane Harvey with seven (7) units as low-to-moderate income. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Pine Forest.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMI_20-066-039-C258_Orange

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$1,805,015.82

\$1,805,015.82

\$0.00

\$1,805,015.82

\$1,805,015.82

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,610,031.64

\$1,805,015.82

\$1,805,015.82

\$3,610,031.64

\$1,805,015.82

\$1,805,015.82

\$1,805,015.82

\$1,805,015.82

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Construction shall take place in the city of Orange, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMI_20-066-041-C266_HardinCounty

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Hardin, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,376,477.12
B-17-DM-48-0001	N/A	\$2,188,238.56
B-18-DP-48-0001	N/A	\$2,188,238.56
Total Budget	\$2,188,238.56	\$4,376,477.12
B-17-DM-48-0001	\$2,188,238.56	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
Total Obligated	\$2,188,238.56	\$2,188,238.56
B-17-DM-48-0001	\$2,188,238.56	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Hardin County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_UN_20-066-017-C123_CorpusChristi

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Corpus Christi, City Of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$826,043.90
B-17-DM-48-0001	N/A	\$413,021.95
B-18-DP-48-0001	N/A	\$413,021.95
Total Budget	\$413,021.95	\$826,043.90
B-17-DM-48-0001	\$413,021.95	\$413,021.95
B-18-DP-48-0001	\$0.00	\$413,021.95
Total Obligated	\$413,021.95	\$413,021.95
B-17-DM-48-0001	\$413,021.95	\$413,021.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corpus Christi, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the city of Corpus Christi.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-019-C134_Nome
Activity Title:	Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$678,376.20
B-17-DM-48-0001	N/A	\$339,188.10
B-18-DP-48-0001	N/A	\$339,188.10
Total Budget	\$339,188.10	\$678,376.20
B-17-DM-48-0001	\$339,188.10	\$339,188.10
B-18-DP-48-0001	\$0.00	\$339,188.10
Total Obligated	\$339,188.10	\$339,188.10
B-17-DM-48-0001	\$339,188.10	\$339,188.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Activities shall take place in te city of Nome.

Location Description:

Subrecipient will conduct a Buyout/Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-020-C135_SanJacintoCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/20/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

San Jacinto County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$3,513,186.36

\$3,513,186.36

\$0.00

\$3,513,186.36

\$3,513,186.36

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

To Date

\$7,026,372.72

\$3,513,186.36

\$3,513,186.36

\$7,026,372.72

\$3,513,186.36

\$3,513,186.36

\$3,513,186.36

\$3,513,186.36

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\$0.00

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\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-three (33) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in San Jacinto County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$866,666.26
B-17-DM-48-0001	N/A	\$433,333.13
B-18-DP-48-0001	N/A	\$433,333.13
Total Budget	\$433,333.13	\$866,666.26
B-17-DM-48-0001	\$433,333.13	\$433,333.13
B-18-DP-48-0001	\$0.00	\$433,333.13
Total Obligated	\$433,333.13	\$433,333.13
B-17-DM-48-0001	\$433,333.13	\$433,333.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sour Lake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Sour Lake.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-023-C168_Vidor
Activity Title:	Buyout Program

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/21/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
01/21/2022

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,077,800.00
B-17-DM-48-0001	N/A	\$538,900.00
B-18-DP-48-0001	N/A	\$538,900.00
Total Budget	\$538,900.00	\$1,077,800.00
B-17-DM-48-0001	\$538,900.00	\$538,900.00
B-18-DP-48-0001	\$0.00	\$538,900.00
Total Obligated	\$538,900.00	\$538,900.00
B-17-DM-48-0001	\$538,900.00	\$538,900.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the City of Vidor.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-023-C168_Vidor_DPA

Activity Title: Buyout Program - Down- Payment Assistance

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0007

Projected Start Date:

01/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/21/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$108,000.00
B-17-DM-48-0001	N/A	\$54,000.00
B-18-DP-48-0001	N/A	\$54,000.00
Total Budget	\$54,000.00	\$108,000.00
B-17-DM-48-0001	\$54,000.00	\$54,000.00
B-18-DP-48-0001	\$0.00	\$54,000.00
Total Obligated	\$54,000.00	\$54,000.00
B-17-DM-48-0001	\$54,000.00	\$54,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in the City of Vidor.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-023-C168_Vidor_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
01/21/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
01/21/2022

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
B-17-DM-48-0001	N/A	\$150,000.00
B-18-DP-48-0001	N/A	\$150,000.00
Total Budget	\$150,000.00	\$300,000.00
B-17-DM-48-0001	\$150,000.00	\$150,000.00
B-18-DP-48-0001	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
B-17-DM-48-0001	\$150,000.00	\$150,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the City of Vidor.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-023-C168_Vidor_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

01/21/2020

Projected End Date:

01/21/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vidor

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$54,000.00
B-17-DM-48-0001	N/A	\$27,000.00
B-18-DP-48-0001	N/A	\$27,000.00
Total Budget	\$27,000.00	\$54,000.00
B-17-DM-48-0001	\$27,000.00	\$27,000.00
B-18-DP-48-0001	\$0.00	\$27,000.00
Total Obligated	\$27,000.00	\$27,000.00
B-17-DM-48-0001	\$27,000.00	\$27,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the City of Vidor.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-024-C178_Silsbee
Activity Title:	Buyout Program

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
02/10/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Silsbee

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$287,441.00
B-17-DM-48-0001	N/A	\$143,720.50
B-18-DP-48-0001	N/A	\$143,720.50
Total Budget	\$143,720.50	\$287,441.00
B-17-DM-48-0001	\$143,720.50	\$143,720.50
B-18-DP-48-0001	\$0.00	\$143,720.50
Total Obligated	\$143,720.50	\$143,720.50
B-17-DM-48-0001	\$143,720.50	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-024-C178_Silsbee_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$140,000.00
B-17-DM-48-0001	N/A	\$70,000.00
B-18-DP-48-0001	N/A	\$70,000.00
Total Budget	\$70,000.00	\$140,000.00
B-17-DM-48-0001	\$70,000.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$70,000.00
Total Obligated	\$70,000.00	\$70,000.00
B-17-DM-48-0001	\$70,000.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-024-C178_Silsbee_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Silsbee

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
B-17-DM-48-0001	N/A	\$10,000.00
B-18-DP-48-0001	N/A	\$10,000.00
Total Budget	\$10,000.00	\$20,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$10,000.00
Total Obligated	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Silsbee	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-030-C224_Ingleside

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$567,209.70
B-17-DM-48-0001	N/A	\$283,604.85
B-18-DP-48-0001	N/A	\$283,604.85
Total Budget	\$283,604.85	\$567,209.70
B-17-DM-48-0001	\$283,604.85	\$283,604.85
B-18-DP-48-0001	\$0.00	\$283,604.85
Total Obligated	\$283,604.85	\$283,604.85
B-17-DM-48-0001	\$283,604.85	\$283,604.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ingleside	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Missouri City.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-030-C224_Ingleside_HI

Activity Title: Acquisition Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$124,950.00
B-17-DM-48-0001	N/A	\$62,475.00
B-18-DP-48-0001	N/A	\$62,475.00
Total Budget	\$62,475.00	\$124,950.00
B-17-DM-48-0001	\$62,475.00	\$62,475.00
B-18-DP-48-0001	\$0.00	\$62,475.00
Total Obligated	\$62,475.00	\$62,475.00
B-17-DM-48-0001	\$62,475.00	\$62,475.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ingleside	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Missouri City.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-031-C225_Jasper

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$146,974.00

\$146,974.00

\$0.00

\$146,974.00

\$146,974.00

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To Date

\$293,948.00

\$146,974.00

\$146,974.00

\$293,948.00

\$146,974.00

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Activity Description:

Subrecipient will provide a Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities take place in the city of Jasper.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-031-C225_Jasper_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

03/11/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
B-17-DM-48-0001	N/A	\$25,000.00
B-18-DP-48-0001	N/A	\$25,000.00
Total Budget	\$25,000.00	\$50,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$25,000.00
Total Obligated	\$25,000.00	\$25,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities take place in the city of Jasper.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-035-C237_PineForest_DPA
Activity Title:	Acquisition Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0007

Projected Start Date:
02/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
B-17-DM-48-0001	N/A	\$60,000.00
B-18-DP-48-0001	N/A	\$60,000.00
Total Budget	\$60,000.00	\$120,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$60,000.00
Total Obligated	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Pine Forest.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-035-C237_PineForest_HI

Activity Title: Acquisition Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/14/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pine Forest

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$54,000.00
B-17-DM-48-0001	N/A	\$27,000.00
B-18-DP-48-0001	N/A	\$27,000.00
Total Budget	\$27,000.00	\$54,000.00
B-17-DM-48-0001	\$27,000.00	\$27,000.00
B-18-DP-48-0001	\$0.00	\$27,000.00
Total Obligated	\$27,000.00	\$27,000.00
B-17-DM-48-0001	\$27,000.00	\$27,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Pine Forest.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-035-C237_PineForest_RA

Activity Title: Acquisition Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
B-17-DM-48-0001	N/A	\$15,000.00
B-18-DP-48-0001	N/A	\$15,000.00
Total Budget	\$15,000.00	\$30,000.00
B-17-DM-48-0001	\$15,000.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$15,000.00
Total Obligated	\$15,000.00	\$15,000.00
B-17-DM-48-0001	\$15,000.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Pine Forest.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-036-C242_JeffersonCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$727,026.40
B-17-DM-48-0001	N/A	\$363,513.20
B-18-DP-48-0001	N/A	\$363,513.20
Total Budget	\$363,513.20	\$727,026.40
B-17-DM-48-0001	\$363,513.20	\$363,513.20
B-18-DP-48-0001	\$0.00	\$363,513.20
Total Obligated	\$363,513.20	\$363,513.20
B-17-DM-48-0001	\$363,513.20	\$363,513.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Activities shall take place in Jefferson County.

Location Description:

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-036-C242_JeffersonCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
B-17-DM-48-0001	N/A	\$140,000.00
B-18-DP-48-0001	N/A	\$140,000.00
Total Budget	\$140,000.00	\$280,000.00
B-17-DM-48-0001	\$140,000.00	\$140,000.00
B-18-DP-48-0001	\$0.00	\$140,000.00
Total Obligated	\$140,000.00	\$140,000.00
B-17-DM-48-0001	\$140,000.00	\$140,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Jefferson County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-036-
C242_JeffersonCounty_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
B-17-DM-48-0001	N/A	\$20,000.00
B-18-DP-48-0001	N/A	\$20,000.00
Total Budget	\$20,000.00	\$40,000.00
B-17-DM-48-0001	\$20,000.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$20,000.00
Total Obligated	\$20,000.00	\$20,000.00
B-17-DM-48-0001	\$20,000.00	\$20,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Jefferson County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-036-
C242_JeffersonCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,300.00
B-17-DM-48-0001	N/A	\$9,150.00
B-18-DP-48-0001	N/A	\$9,150.00
Total Budget	\$9,150.00	\$18,300.00
B-17-DM-48-0001	\$9,150.00	\$9,150.00
B-18-DP-48-0001	\$0.00	\$9,150.00
Total Obligated	\$9,150.00	\$9,150.00
B-17-DM-48-0001	\$9,150.00	\$9,150.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Jefferson County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Orange

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2020

N/A

N/A

N/A

\$199,446.35

\$199,446.35

\$0.00

\$199,446.35

\$199,446.35

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$398,892.70

\$199,446.35

\$199,446.35

\$398,892.70

\$199,446.35

\$199,446.35

\$199,446.35

\$199,446.35

\$0.00

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\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Construction shall take place in the city of Orange, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_DPA

Activity Title: Acquisition Program - Down-Payment Assistance

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
B-17-DM-48-0001	N/A	\$30,000.00
B-18-DP-48-0001	N/A	\$30,000.00
Total Budget	\$30,000.00	\$60,000.00
B-17-DM-48-0001	\$30,000.00	\$30,000.00
B-18-DP-48-0001	\$0.00	\$30,000.00
Total Obligated	\$30,000.00	\$30,000.00
B-17-DM-48-0001	\$30,000.00	\$30,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Construction shall take place in the city of Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_HI

Activity Title: Acquisition Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/25/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
B-17-DM-48-0001	N/A	\$75,000.00
B-18-DP-48-0001	N/A	\$75,000.00
Total Budget	\$75,000.00	\$150,000.00
B-17-DM-48-0001	\$75,000.00	\$75,000.00
B-18-DP-48-0001	\$0.00	\$75,000.00
Total Obligated	\$75,000.00	\$75,000.00
B-17-DM-48-0001	\$75,000.00	\$75,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Construction shall take place in the city of Orange, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-039-C258_Orange_RA

Activity Title: Acquisition Program - Relocation Payments

Activity Category:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

02/25/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
B-17-DM-48-0001	N/A	\$15,000.00
B-18-DP-48-0001	N/A	\$15,000.00
Total Budget	\$15,000.00	\$30,000.00
B-17-DM-48-0001	\$15,000.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$15,000.00
Total Obligated	\$15,000.00	\$15,000.00
B-17-DM-48-0001	\$15,000.00	\$15,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Construction shall take place in the city of Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMA_20-066-033-C229_GonzalesCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,596,271.60
B-17-DM-48-0001	N/A	\$1,298,135.80
B-18-DP-48-0001	N/A	\$1,298,135.80
Total Budget	\$1,298,135.80	\$2,596,271.60
B-17-DM-48-0001	\$1,298,135.80	\$1,298,135.80
B-18-DP-48-0001	\$0.00	\$1,298,135.80
Total Obligated	\$1,298,135.80	\$1,298,135.80
B-17-DM-48-0001	\$1,298,135.80	\$1,298,135.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Gonzales County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-014-C106_LeeCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/12/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,802,000.00
B-17-DM-48-0001	N/A	\$901,000.00
B-18-DP-48-0001	N/A	\$901,000.00
Total Budget	\$0.00	\$1,802,000.00
B-17-DM-48-0001	\$0.00	\$901,000.00
B-18-DP-48-0001	\$0.00	\$901,000.00
Total Obligated	\$901,000.00	\$901,000.00
B-17-DM-48-0001	\$901,000.00	\$901,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lee, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Lee County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,645,767.80
B-17-DM-48-0001	N/A	\$3,322,883.90
B-18-DP-48-0001	N/A	\$3,322,883.90
Total Budget	\$3,322,883.90	\$6,645,767.80
B-17-DM-48-0001	\$3,322,883.90	\$3,322,883.90
B-18-DP-48-0001	\$0.00	\$3,322,883.90
Total Obligated	\$3,322,883.90	\$3,322,883.90
B-17-DM-48-0001	\$3,322,883.90	\$3,322,883.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fifty (50) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Polk County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-026-C215_MilamCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,655,542.00
B-17-DM-48-0001	N/A	\$827,771.00
B-18-DP-48-0001	N/A	\$827,771.00
Total Budget	\$827,771.00	\$1,655,542.00
B-17-DM-48-0001	\$827,771.00	\$827,771.00
B-18-DP-48-0001	\$0.00	\$827,771.00
Total Obligated	\$827,771.00	\$827,771.00
B-17-DM-48-0001	\$827,771.00	\$827,771.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Milam County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-027-C220_GoliadCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,359,859.98
B-17-DM-48-0001	N/A	\$1,179,929.99
B-18-DP-48-0001	N/A	\$1,179,929.99
Total Budget	\$1,179,929.99	\$2,359,859.98
B-17-DM-48-0001	\$1,179,929.99	\$1,179,929.99
B-18-DP-48-0001	\$0.00	\$1,179,929.99
Total Obligated	\$1,179,929.99	\$1,179,929.99
B-17-DM-48-0001	\$1,179,929.99	\$1,179,929.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Goliad County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-028-C222_BastropCounty
Activity Title: Buyout Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0007
Projected Start Date:
 02/05/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Buyout/Acquisition Program
Projected End Date:
 04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Bastrop County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,962,890.96
B-17-DM-48-0001	N/A	\$1,481,445.48
B-18-DP-48-0001	N/A	\$1,481,445.48
Total Budget	\$1,481,445.48	\$2,962,890.96
B-17-DM-48-0001	\$1,481,445.48	\$1,481,445.48
B-18-DP-48-0001	\$0.00	\$1,481,445.48
Total Obligated	\$1,481,445.48	\$1,481,445.48
B-17-DM-48-0001	\$1,481,445.48	\$1,481,445.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Bastrop County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-032-C226_KarnesCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Karnes, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,188,609.08
B-17-DM-48-0001	N/A	\$1,094,304.54
B-18-DP-48-0001	N/A	\$1,094,304.54
Total Budget	\$1,094,304.54	\$2,188,609.08
B-17-DM-48-0001	\$1,094,304.54	\$1,094,304.54
B-18-DP-48-0001	\$0.00	\$1,094,304.54
Total Obligated	\$1,094,304.54	\$1,094,304.54
B-17-DM-48-0001	\$1,094,304.54	\$1,094,304.54
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Karnes County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMH_20-066-027-C220_GoliadCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
01/23/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Goliad, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$277,221.70
B-17-DM-48-0001	N/A	\$138,610.85
B-18-DP-48-0001	N/A	\$138,610.85
Total Budget	\$138,610.85	\$277,221.70
B-17-DM-48-0001	\$138,610.85	\$138,610.85
B-18-DP-48-0001	\$0.00	\$138,610.85
Total Obligated	\$138,610.85	\$138,610.85
B-17-DM-48-0001	\$138,610.85	\$138,610.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Goliad County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMH_20-066-032-C226_KarnesCounty
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
02/14/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$396,799.92
B-17-DM-48-0001	N/A	\$198,399.96
B-18-DP-48-0001	N/A	\$198,399.96
Total Budget	\$198,399.96	\$396,799.92
B-17-DM-48-0001	\$198,399.96	\$198,399.96
B-18-DP-48-0001	\$0.00	\$198,399.96
Total Obligated	\$198,399.96	\$198,399.96
B-17-DM-48-0001	\$198,399.96	\$198,399.96
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Karnes County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMH_20-066-033-C229_GonzalesCounty
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
02/05/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$165,978.90
B-17-DM-48-0001	N/A	\$82,989.45
B-18-DP-48-0001	N/A	\$82,989.45
Total Budget	\$82,989.45	\$165,978.90
B-17-DM-48-0001	\$82,989.45	\$82,989.45
B-18-DP-48-0001	\$0.00	\$82,989.45
Total Obligated	\$82,989.45	\$82,989.45
B-17-DM-48-0001	\$82,989.45	\$82,989.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Gonzales County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMHI_20-066-026-C215_MilamCounty

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Milam County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$327,250.00
B-17-DM-48-0001	N/A	\$163,625.00
B-18-DP-48-0001	N/A	\$163,625.00
Total Budget	\$163,625.00	\$327,250.00
B-17-DM-48-0001	\$163,625.00	\$163,625.00
B-18-DP-48-0001	\$0.00	\$163,625.00
Total Obligated	\$163,625.00	\$163,625.00
B-17-DM-48-0001	\$163,625.00	\$163,625.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Milam County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_SMID_LMHI_20-066-028-C222_BastropCounty
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$262,799.26
B-17-DM-48-0001	N/A	\$131,399.63
B-18-DP-48-0001	N/A	\$131,399.63
Total Budget	\$131,399.63	\$262,799.26
B-17-DM-48-0001	\$131,399.63	\$131,399.63
B-18-DP-48-0001	\$0.00	\$131,399.63
Total Obligated	\$131,399.63	\$131,399.63
B-17-DM-48-0001	\$131,399.63	\$131,399.63
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Bastrop County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-018-C125_PolkCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/17/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,848,186.20
B-17-DM-48-0001	N/A	\$1,424,093.10
B-18-DP-48-0001	N/A	\$1,424,093.10
Total Budget	\$1,424,093.10	\$2,848,186.20
B-17-DM-48-0001	\$1,424,093.10	\$1,424,093.10
B-18-DP-48-0001	\$0.00	\$1,424,093.10
Total Obligated	\$1,424,093.10	\$1,424,093.10
B-17-DM-48-0001	\$1,424,093.10	\$1,424,093.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fifty (50) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Polk County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-026-C215_MilamCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$656,632.00
B-17-DM-48-0001	N/A	\$328,316.00
B-18-DP-48-0001	N/A	\$328,316.00
Total Budget	\$328,316.00	\$656,632.00
B-17-DM-48-0001	\$328,316.00	\$328,316.00
B-18-DP-48-0001	\$0.00	\$328,316.00
Total Obligated	\$328,316.00	\$328,316.00
B-17-DM-48-0001	\$328,316.00	\$328,316.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Milam County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-026-
C215_MilamCounty_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
02/05/2020

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Milam County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$128,686.00
B-17-DM-48-0001	N/A	\$64,343.00
B-18-DP-48-0001	N/A	\$64,343.00
Total Budget	\$64,343.00	\$128,686.00
B-17-DM-48-0001	\$64,343.00	\$64,343.00
B-18-DP-48-0001	\$0.00	\$64,343.00
Total Obligated	\$64,343.00	\$64,343.00
B-17-DM-48-0001	\$64,343.00	\$64,343.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Milam County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-027-C220_GoliadCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

01/23/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$474,139.98
B-17-DM-48-0001	N/A	\$237,069.99
B-18-DP-48-0001	N/A	\$237,069.99
Total Budget	\$237,069.99	\$474,139.98
B-17-DM-48-0001	\$237,069.99	\$237,069.99
B-18-DP-48-0001	\$0.00	\$237,069.99
Total Obligated	\$237,069.99	\$237,069.99
B-17-DM-48-0001	\$237,069.99	\$237,069.99
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Goliad County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-027-
C220_GoliadCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
01/23/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Goliad, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$55,444.34
B-17-DM-48-0001	N/A	\$27,722.17
B-18-DP-48-0001	N/A	\$27,722.17
Total Budget	\$27,722.17	\$55,444.34
B-17-DM-48-0001	\$27,722.17	\$27,722.17
B-18-DP-48-0001	\$0.00	\$27,722.17
Total Obligated	\$27,722.17	\$27,722.17
B-17-DM-48-0001	\$27,722.17	\$27,722.17
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Goliad County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-028-C222_BastropCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$740,722.72
B-17-DM-48-0001	N/A	\$370,361.36
B-18-DP-48-0001	N/A	\$370,361.36
Total Budget	\$370,361.36	\$740,722.72
B-17-DM-48-0001	\$370,361.36	\$370,361.36
B-18-DP-48-0001	\$0.00	\$370,361.36
Total Obligated	\$370,361.36	\$370,361.36
B-17-DM-48-0001	\$370,361.36	\$370,361.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Bastrop County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-028-C222_BastropCounty_HI
Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement
Project Number:
0007
Projected Start Date:
02/05/2020
Benefit Type:
()
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$65,299.82
B-17-DM-48-0001	N/A	\$32,649.91
B-18-DP-48-0001	N/A	\$32,649.91
Total Budget	\$32,649.91	\$65,299.82
B-17-DM-48-0001	\$32,649.91	\$32,649.91
B-18-DP-48-0001	\$0.00	\$32,649.91
Total Obligated	\$32,649.91	\$32,649.91
B-17-DM-48-0001	\$32,649.91	\$32,649.91
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Bastrop County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-032-C226_KarnesCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Karnes, County of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$733,536.36
B-17-DM-48-0001	N/A	\$366,768.18
B-18-DP-48-0001	N/A	\$366,768.18
Total Budget	\$366,768.18	\$733,536.36
B-17-DM-48-0001	\$366,768.18	\$366,768.18
B-18-DP-48-0001	\$0.00	\$366,768.18
Total Obligated	\$366,768.18	\$366,768.18
B-17-DM-48-0001	\$366,768.18	\$366,768.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Karnes County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_SMID_UN_20-066-032-C226_KarnesCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
02/14/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$132,266.64
B-17-DM-48-0001	N/A	\$66,133.32
B-18-DP-48-0001	N/A	\$66,133.32
Total Budget	\$66,133.32	\$132,266.64
B-17-DM-48-0001	\$66,133.32	\$66,133.32
B-18-DP-48-0001	\$0.00	\$66,133.32
Total Obligated	\$66,133.32	\$66,133.32
B-17-DM-48-0001	\$66,133.32	\$66,133.32
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately three (3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Karnes County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-033-
C229_GonzalesCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$539,981.70
B-17-DM-48-0001	N/A	\$269,990.85
B-18-DP-48-0001	N/A	\$269,990.85
Total Budget	\$269,990.85	\$539,981.70
B-17-DM-48-0001	\$269,990.85	\$269,990.85
B-18-DP-48-0001	\$0.00	\$269,990.85
Total Obligated	\$269,990.85	\$269,990.85
B-17-DM-48-0001	\$269,990.85	\$269,990.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Gonzales County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-033-
C229_GonzalesCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0007

Project Title:
Local Buyout/Acquisition Program

Projected Start Date:
02/05/2020

Projected End Date:
04/30/2022

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Gonzales County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$33,195.80
B-17-DM-48-0001	N/A	\$16,597.90
B-18-DP-48-0001	N/A	\$16,597.90
Total Budget	\$16,597.90	\$33,195.80
B-17-DM-48-0001	\$16,597.90	\$16,597.90
B-18-DP-48-0001	\$0.00	\$16,597.90
Total Obligated	\$16,597.90	\$16,597.90
B-17-DM-48-0001	\$16,597.90	\$16,597.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Gonzales County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0008 / Economic Revitalization Program

Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0008

Project Title:

Economic Revitalization Program

Projected Start Date:

05/01/2019

Projected End Date:

05/01/2025

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$80,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$80,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$80,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$675,817.32

\$3,036,767.72

Program Funds Drawdown

B-17-DM-48-0001

\$675,817.32

\$3,036,767.72

\$675,817.32

\$3,036,767.72



Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$675,817.32	\$3,036,767.72
Texas General Land Office	\$675,817.32	\$3,036,767.72
Most Impacted and Distressed Expended	\$675,817.32	\$3,036,767.72
B-17-DM-48-0001	\$675,817.32	\$3,036,767.72
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

During the reporting period no new projects closed and there are 30 underway. 8783.19 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ERP_SMID_LMI
Activity Title:	Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0008

Project Title:

Economic Revitalization Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
B-17-DM-48-0001	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$168,954.32	\$759,191.92
B-17-DM-48-0001	\$168,954.32	\$759,191.92
Program Funds Drawdown	\$168,954.32	\$759,191.92
B-17-DM-48-0001	\$168,954.32	\$759,191.92
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$168,954.32	\$759,191.92
Texas General Land Office	\$168,954.32	\$759,191.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

During the reporting period no new projects closed and there are 10 underway. 2195.80 - Payroll Allocation

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0009 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$28,000,000.00
B-17-DM-48-0001	N/A	\$28,000,000.00
Total Budget	\$0.00	\$28,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
Total Obligated	\$0.00	\$28,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
Total Funds Drawdown	\$8,184,485.84	\$16,365,332.04
B-17-DM-48-0001	\$8,184,485.84	\$16,365,332.04
Program Funds Drawdown	\$8,184,485.84	\$16,365,332.04
B-17-DM-48-0001	\$8,184,485.84	\$16,365,332.04
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,184,485.84	\$16,315,332.04
Texas General Land Office	\$8,184,485.84	\$16,415,332.04
Most Impacted and Distressed Expended	\$8,184,485.84	\$16,315,332.04
B-17-DM-48-0001	\$8,184,485.84	\$16,315,332.04
Match Contributed	\$0.00	\$0.00



Activity Description:

Homeowner Reimbursement Program

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

The Homeowner Reimbursement Program served 303 HMID-LMI applicants during Q1. 17943.74 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	303	303/303

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	303	303/303
# of Singlefamily Units	303	303/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	131	172	303	131/131	172/172	303/303	100.00
# Owner Households	131	172	303	131/131	172/172	303/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP_HMID_UN
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
07/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/22/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$52,000,000.00
B-17-DM-48-0001	N/A	\$52,000,000.00
Total Budget	\$0.00	\$52,000,000.00
B-17-DM-48-0001	\$0.00	\$52,000,000.00
Total Obligated	\$0.00	\$52,000,000.00
B-17-DM-48-0001	\$0.00	\$52,000,000.00
Total Funds Drawdown	\$16,838,758.79	\$33,225,032.27
B-17-DM-48-0001	\$16,838,758.79	\$33,225,032.27
Program Funds Drawdown	\$16,838,758.79	\$33,225,032.27
B-17-DM-48-0001	\$16,838,758.79	\$33,225,032.27
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,838,758.79	\$16,838,758.79
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$16,838,758.79	\$33,225,032.27
Most Impacted and Distressed Expended	\$16,838,758.79	\$33,225,032.27
B-17-DM-48-0001	\$16,838,758.79	\$33,225,032.27
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:
The Homeowner Reimbursement Program served 616 HMID-UN applicants during Q1. 30636.22 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	616	616/616



of Singlefamily Units

616

616/616

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	616	0/0	0/0	616/616	0.00
# Owner Households	0	0	616	0/0	0/0	616/616	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HRP_SMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0009

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$7,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$7,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$7,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$153,711.68

\$231,416.64

Program Funds Drawdown

B-17-DM-48-0001

\$153,711.68

\$231,416.64

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$153,711.68

\$231,416.64

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Homeowner Reimbursement Program

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

The Homeowner Reimbursement Program served 4 SMID-LMI applicants during Q1. 249.88 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	4/4	0/0	4/4	100.00
# Owner Households	4	0	4	4/4	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP_SMID_UN
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
05/15/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
08/04/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$13,000,000.00
B-17-DM-48-0001	N/A	\$13,000,000.00
Total Budget	\$0.00	\$13,000,000.00
B-17-DM-48-0001	\$0.00	\$13,000,000.00
Total Obligated	\$0.00	\$13,000,000.00
B-17-DM-48-0001	\$0.00	\$13,000,000.00
Total Funds Drawdown	\$132,466.68	\$171,135.67
B-17-DM-48-0001	\$132,466.68	\$171,135.67
Program Funds Drawdown	\$132,466.68	\$171,135.67
B-17-DM-48-0001	\$132,466.68	\$171,135.67
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$132,466.68	\$171,135.67
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$132,466.68	\$171,135.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program for impacted areas.

Activity Progress Narrative:
The Homeowner Reimbursement Program served 6 SMID-UN applicants during Q1. 316.44 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	6	0/0	0/0	6/6	0.00
# Owner Households	0	0	6	0/0	0/0	6/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0010 / PREPS Program

Grantee Activity Number: PREPS_HMID_UN

Activity Title: PREPS Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

PREPS Program

Projected Start Date:

11/20/2017

Projected End Date:

06/30/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$28,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$28,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$28,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$4,368,502.61

\$22,438,833.96

Program Funds Drawdown

B-17-DM-48-0001

\$4,368,502.61

\$22,438,833.96

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

\$4,368,502.61

\$4,438,833.96



Texas General Land Office	\$4,368,502.61	\$40,438,833.96
Most Impacted and Distressed Expended	\$4,368,502.61	\$4,438,833.96
B-17-DM-48-0001	\$4,368,502.61	\$4,438,833.96
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

Activity Progress Narrative:

CDR program team determined that more work was done on HUD MI so disbursements were moved from activity PREPS_SMID_UN.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15566	15566/15566
# of Singlefamily Units	15566	15566/15566

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PREPS_SMID_UN

Activity Title: PREPS Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

PREPS Program

Projected Start Date:

11/20/2017

Projected End Date:

06/30/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jan 1 thru Mar 31, 2020

N/A

To Date

\$7,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$7,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$7,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

(\$4,368,502.61)

\$149,080.23

Program Funds Drawdown

B-17-DM-48-0001

(\$4,368,502.61)

\$149,080.23

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

(\$4,368,502.61)

(\$4,350,919.77)

(\$4,368,502.61)

\$4,649,080.23

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

Activity Progress Narrative:

CDR program team determined that more work was done on HUD MI so disbursements were moved to activity PREPS_HMID_UN.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	100	100/100
# of Singlefamily Units	100	100/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0011 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

02/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

04/28/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

HCS 314, LLC

Jan 1 thru Mar 31, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$20,621,864.07

\$20,621,864.07

\$20,621,864.07

\$20,621,864.07

\$0.00

\$0.00

\$0.00

\$0.00

\$20,621,864.07

\$0.00

To Date

\$390,140,000.00

\$390,140,000.00

\$390,140,000.00

\$390,140,000.00

\$190,140,000.00

\$190,140,000.00

\$51,246,913.90

\$51,246,913.90

\$51,246,913.90

\$51,246,913.90

\$0.00

\$0.00

\$0.00

\$0.00

\$34,234,457.73

\$0.00



Texas General Land Office	\$20,621,864.07	\$51,246,913.90
Most Impacted and Distressed Expended	\$20,621,864.07	\$34,234,457.73
B-17-DM-48-0001	\$20,621,864.07	\$34,234,457.73
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

Location Description:

Affordable Rental Program in impacted areas.

Activity Progress Narrative:

During the quarter, there were 70 Projects Total - All on schedule to be completed by or before Q4 2021. 54403.01 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/68

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	88	88/5645
# of Multifamily Units	88	88/5645

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	88	88	0/0	88/4489	88/5645	100.00
# Renter Households	0	88	88	0/0	88/4489	88/5645	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ARP_SMID_LMI
Activity Title:	Affordable Rental Program

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
07/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/14/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$97,535,000.00
B-17-DM-48-0001	N/A	\$97,535,000.00
Total Budget	\$0.00	\$97,535,000.00
B-17-DM-48-0001	\$0.00	\$97,535,000.00
Total Obligated	\$0.00	\$97,535,000.00
B-17-DM-48-0001	\$0.00	\$97,535,000.00
Total Funds Drawdown	\$457,585.46	\$772,994.95
B-17-DM-48-0001	\$457,585.46	\$772,994.95
Program Funds Drawdown	\$457,585.46	\$772,994.95
B-17-DM-48-0001	\$457,585.46	\$772,994.95
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$457,585.46	\$772,994.95
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$457,585.46	\$772,994.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

Location Description:

Multifamily developments in impacted counties

Activity Progress Narrative:

During the quarter, there were 9 projects total. All on schedule to be completed by or before Q4 2021. 3102.11 - Payroll Allocation

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	50/326
# of Multifamily Units	50	50/326

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	50	50	0/0	50/284	50/326	100.00
# Renter Households	0	50	50	0/0	50/284	50/326	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

