

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

October 1, 2019 thru December 31, 2019

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: Pamela Mathews
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$5,676,390,000.00		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,985,166,906.15
B-17-DM-48-0001	N/A	\$4,350,356,683.19
B-18-DP-48-0001	N/A	\$634,810,222.96
Total Budget	(\$582,968,406.27)	\$4,985,166,906.15
B-17-DM-48-0001	(\$615,568,406.27)	\$4,350,356,683.19
B-18-DP-48-0001	\$32,600,000.00	\$634,810,222.96
Total Obligated	(\$621,854,067.27)	(\$621,854,067.27)
B-17-DM-48-0001	(\$621,854,067.27)	\$4,151,071,119.81
B-18-DP-48-0001	\$0.00	\$602,210,222.96
Total Funds Drawdown	\$77,084,869.73	\$180,849,748.74
B-17-DM-48-0001	\$77,084,869.73	\$180,849,748.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,084,869.73	\$180,849,748.74
B-17-DM-48-0001	\$77,084,869.73	\$180,849,748.74
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$62,951,370.03	\$71,685,462.72
B-17-DM-48-0001	\$62,951,370.03	\$71,685,462.72
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$77,509,903.04	\$77,509,903.04
B-17-DM-48-0001	\$77,509,903.04	\$77,509,903.04
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$2.00	\$2.00
B-17-DM-48-0001	\$2.00	\$2.00
B-18-DP-48-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		77.67%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2.00
Limit on Public Services	\$851,458,500.00	\$0.00
Limit on Admin/Planning	\$283,819,500.00	\$37,911,693.73
Limit on Admin	\$1,135,278,000.00	\$36,098,569.32
Most Impacted and Distressed Threshold (Projected)	\$3,632,889,600.00	\$4,246,939,586.08

Overall Progress Narrative:

There were 63 activities added for the Local Buyout/Acquisition and 47 activities added for the Local Infrastructure programs.

The budget amount changes for the quarter total \$2,268,917,390.04 and the obligation amount changes total \$1,647,063,322.77.

There were also activity number changes for this quarter that affected the budget and obligation amount adjustments.

HOMEOWNER ASSISTANCE PROGRAM:

At the end of the Fourth Quarter of 2019, the Homeowner Assistance Program accomplished the following activities that will primarily meet the LMI National Objective.

Approved 882 households for assistance
 Had 758 homes under construction
 Completed construction on 455 homes
 Approved \$36,613,641.93 in payments for construction services.

Staff are completing the close-out process and will begin reporting closed activities in the next QPR.

BUYOUT PROGRAM:

17 Buyout/Acquisition contracts were executed

REIMBURSEMENT PROGRAM:

At the end of the Fourth Quarter of 2019, the Homeowner Reimbursement Program has served ~400 Homeowners with ~\$13M in Reimbursement Grants. An additional ~\$23M has been approved and pending release of payment or execution of the homeowner signing event. At the end of Q4, the Homeowner Reimbursement Program was approximately 43% obligated

Draft Applications 8187
 Verifying Eligibility 2378
 Reimbursement Approved 739
 Total Outlays of Reimbursements \$11,728,897.53
 Ineligible 1375

AFFORDABLE RENTAL PROGRAM:

At the end of the Fourth Quarter of 2019, the Affordable Rental Program accomplished the following activities that will meet the LMI National Objective.

68 applications were awarded funding totaling \$439,574,367 to rehab, reconstruct or build 4,858 new units construct

52 contracts have been executed
 37 Projects are currently under construction
 \$42,264,244.66 has been approved in draw requests by the Multifamily team
 ARP is in the process of awarding an additional \$135,231,628 from other CDBG DR activities in accordance with the action plan. Conditional Award letters have been sent out.

PREPS



No new update and no activity in Q4 2019. The program is complete and the draws have been made.

INFRASTRUCTURE PROGRAM

39 Infrastructure contracts were executed
Grantee Draws Approved - 1 for \$11,292

ECONOMIC REVITALIZATION PROGRAM

The GLO Economic Revitalization Program was designed to create jobs and help small businesses that were negatively affected by Hurricane Harvey. An official announcement and application availability took place on December 2, 2019. Aggressive marketing and outreach campaigns are currently being executed by NASI/GLO IGR. The average grant request is for \$136,500, and over 1300 applications have already been submitted. Applications will be accepted until March 2, 2020 at which point applications will be randomly selected to begin an underwriting process prior to award recommendations. \$90,000,000 will be awarded to small businesses in grants ranging from \$50,000 to \$250,000 in exchange for job creation or job retention.

PLANNING

Planning operations are ongoing.

HOUSTON - HOMEOWNERS ASSISTANCE PROGRAM

During Quarter 4 2019, the GLO continued to review and approve eligible applications. As of end of Q4, the GLO had received 144 applications and approved 130 applications for the program. Additionally, 8 rehabilitations and 5 reconstructions were completed, and 24 reimbursement checks were cut. The City has not yet provided documentation to complete a draw on any of the completed activities by the end of Q4. Throughout the quarter, the GLO provided technical assistance to the City through daily calls and weekly visits during the months of October and November, including technical assistance and guidance for the submission and processing of eligible draws to the GLO.

Applications Received 144
Houston Reviewing Applicant Eligibility/Property Assessment 130
Projects Received by GLO 130
GLO Approved 130

HOUTON - SINGLE FAMILY DEVELOPMENT PROGRAM

Projects have not begun and are in the planning stage.

HOUSTON - MULTIFAMILY RENTAL PROGRAM

During Quarter 4 2019, the GLO continued to review and approve eligible applications. As of end of Q4, the GLO had received 12 applications and approved 2 applications (highlighted below) for the program. Additionally, the GLO provided technical assistance to the City through weekly visits during the months of October and November.

Applications Received 55
Houston Reviewing Applicant Eligibility/Property Assessment 43
Projects Received by GLO 12
GLO Approved 2

HOUSTON - SMALL RENTAL PROGRAM

Projects have not begun and are in the planning stage.

HOUSTON - HOMEBUYER ASSISTANCE PROGRAM

During Quarter 4 2019, the GLO continued to review and approve eligible applications. As of end of Q4, the GLO had received 76 applications and approved 71 applications for the program. Additionally, 56 applicants received downpayment assistance checks. The City has not yet provided documentation to complete a draw on any of the completed activities by the end of Q4. Throughout the quarter, the GLO provided technical assistance to the City through daily calls and weekly visits during the months of October and November, including technical assistance and guidance for the submission and processing of eligible draws to the GLO.

Applications Received 99
Reviewing Applicant Eligibility/Property Assessment 8
Projects Received by GLO 76
GLO Approved for Reimbursement 71

HOUSTON - BUYOUT PROGRAM



Projects have not begun and are in the planning stage.

HOUSTON - PUBIC SERVICES

During Q4 2019, the City of Houston continues to review applications received through their Notice of Funding Available (NOFA). The GLO provided technical assistance in how to submit applications to GLO for eligibility review.

HOUSTON - ECONOMIC REVITALIZATION

Projects have not begun and are in the planning stage.

HOUSTON - PLANNING

As of the end of Q4 2019, the City has completed a needs assessment and necessary planning for program design. Additional projects have not begun and are in the planning stage.

HARRIS COUNTY - HOMEOWNER ASSISTANCE PROGRAM

To date, County received a total of 45 Homeowner Assistance Program applications including 30 that were received in Quarter 4 2019. The County continues to review the applications for eligibility and submitted two to the GLO in Quarter 4. The County anticipates submitting 100-200 projects to the GLO in Quarter 1 2020.

Applications Received 30
Projects Received by GLO 2

HARRIS COUNTY - BUYOUT AND ACQUISITION PROGRAM

To date, the County received 28 applications and is currently reviewing five for eligibility. In total, two projects have been approved by the Buyout Program. The County plans to submit a formal request to change its Voluntary Buyout Program to an Involuntary Program in Quarter 1 2020. County is in the planning stage and did not submit any additional projects to the GLO in Quarter 4 2019.

HARRIS COUNTY - SF AFFORDABLE HOUSING PRESERVATION

County is in the planning stage and has not submitted projects in Quarter 4 2019.

HARRIS COUNTY - REIMBURSEMENT PROGRAM

Since the program started, the County received 191 applications of which 121 applications were received in Quarter 4 2019. County began submitting projects to the GLO in Quarter 4 2019 and the GLO approved 35 projects totaling over \$1M during the reporting period.

Applications Received 121
Projects Received by GLO 87
GLO Approved for Reimbursement 35
Low-to-Moderate (LMI) Projects 15

HARRIS COUNTY - AFFORDABLE RENTAL PROGRAM

In a prior reporting period, the County received a total of 23 project applications and they are in the process of selecting and submitting the projects to the GLO for review. No new applications were received by the County in Quarter 4 2019. To date, the County submitted a total of 10 Multifamily projects to the GLO that are under review. While no projects have been approved, several projects are anticipated to be approved in Quarter 1 2020. A Request for Application was released for the multifamily program and applications are being accepted until January 22, 2020. The County anticipates obligating the remainder of its funding with this funding round.

In Review/Pending Additional Information 10

HARRIS COUNTY - SINGLE FAMILIY NEW CONSTRUCTION

In Quarter 4 2019, the County submitted four Single Family New Construction projects to the GLO for eligibility and Affirmatively Furthering Fair Housing reviews. The County is in the process of responding to requests for additional information in order for the GLO to complete the reviews.



Applications Received 4
 In Review/Pending Additional Information 4

HARRIS COUNTY - COMMERCIAL BUYOUT PROGRAM

During Quarter 4 2019, the County submitted an extension request for the program guidelines. In December 2019, the GLO requested additional information to support the request to submit the guidelines in March 2020. No projects have been submitted to the GLO since the program is in the planning stage.

HARRIS COUNTY - METHOD OF DISTRIBUTION INFRASTRUCTURE PROGRAM

By the end of Quarter 4 2019, the GLO received 24 projects of which three were submitted in Quarter 4. During the reporting period, seven projects were under review by the GLO and in total, 17 projects were approved by the end of 2019, including three that were approved in the quarter. Amendment 2 was executed in Quarter 4 2019, which added nine infrastructure projects into the contract. The GLO is in the process of amending into the contract three drainage and sewer improvements projects in the amount of \$14,555,377.

Projects Received by GLO 3
 In Review/ Pending Additional Information 7
 GLO Approved 3

HARRIS COUNTY - COMPETITIVE APPLICATION INFRASTRUCTURE PROGRAM

To date, the County submitted six projects to the GLO, all of which were submitted during previous quarters. At the end of Quarter 4 2019, three projects were approved and three were in review by the GLO. During the quarter, the contract amendment was executed to add one Competitive Application Infrastructure project into the contract. The GLO is in the process of amending two drainage improvements projects into the contract in the amount of \$21,252,540. The County plans to submit an additional 10 projects starting in late Quarter 1 2020 which will obligate the remainder of the program budget.

In Review/ Pending Additional Information 3

HARRIS COUNTY - PLANNING

Current Quarter Narrative
 To date, the County completed the Community Needs Assessment planning study. In Quarter 4 2019, the County began two flood control district planning projects and one LIDAR planning project along with starting the procurement for two projects including a tunnel feasibility study and LIDAR planning study.

Projects Received by GLO 5
 GLO Approved 5
 In Construction/ In Progress 3

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	(\$2,000,785.07)	\$283,819,500.00	\$41,872,326.23
B-17-DM-48-0001	(\$2,000,785.07)	\$260,160,163.00	\$41,872,326.23
B-18-DP-48-0001	\$0.00	\$23,659,337.00	\$0.00
0002, Planning	\$853,540.70	\$221,020,255.00	\$2,734,362.99
B-17-DM-48-0001	\$853,540.70	\$216,554,788.00	\$2,734,362.99
B-18-DP-48-0001	\$0.00	\$4,465,467.00	\$0.00
0003, City of Houston	\$0.00	\$1,221,659,066.00	\$0.00
B-17-DM-48-0001	\$0.00	\$141,900,001.00	\$0.00
B-18-DP-48-0001	\$0.00	\$89,639,815.00	\$0.00
0004, Harris County	\$0.00	\$1,144,461,376.00	\$0.00
B-17-DM-48-0001	\$0.00	\$109,230,658.00	\$0.00
B-18-DP-48-0001	\$0.00	\$84,843,888.00	\$0.00



0005, Homeowner Assistance Program	\$36,631,515.13	\$1,334,222,225.00	\$55,080,004.38
B-17-DM-48-0001	\$36,631,515.13	\$384,602,263.00	\$55,080,004.38
B-18-DP-48-0001	\$0.00	\$236,210,909.00	\$0.00
0006, Local Infrastructure Program	\$0.00	\$413,431,338.00	\$0.00
B-17-DM-48-0001	\$0.00	\$225,656,597.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$0.00	\$275,620,892.00	\$0.00
B-17-DM-48-0001	\$0.00	\$220,124,178.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$2,951,188.00	\$100,000,000.00	\$2,951,188.00
B-17-DM-48-0001	\$2,951,188.00	\$100,000,000.00	\$2,951,188.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$24,633,493.63	\$100,000,000.00	\$24,683,493.63
B-17-DM-48-0001	\$24,633,493.63	\$100,000,000.00	\$24,683,493.63
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$87,914.19	\$35,000,000.00	\$22,587,914.19
B-17-DM-48-0001	\$87,914.19	\$35,000,000.00	\$22,587,914.19
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$13,928,003.15	\$487,675,000.00	\$30,940,459.32
B-17-DM-48-0001	\$13,928,003.15	\$232,022,183.00	\$30,940,459.32
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[INF PD HOLDING]
Activity Title: Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 06/25/2018	Projected End Date: 06/25/2024
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
B-17-DM-48-0001	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$1,372,618.00	\$1,372,618.00
B-17-DM-48-0001	\$1,372,618.00	\$1,372,618.00
Program Funds Drawdown	\$1,372,618.00	\$1,372,618.00
B-17-DM-48-0001	\$1,372,618.00	\$1,372,618.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,372,618.00	\$1,372,618.00
Texas General Land Office	\$1,372,618.00	\$1,372,618.00
Most Impacted and Distressed Expended	\$1,372,618.00	\$1,372,618.00
B-17-DM-48-0001	\$1,372,618.00	\$1,372,618.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:
Administration holding for Infrastructure programs.

Location Description:
Areas impacted by disaster.

Activity Progress Narrative:
During this period, Project Management Services were provided for the Local Infrastructure Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/25/2018

Projected End Date:

06/25/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$0.00

(\$32,600,000.00)

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To Date

\$405,166,238.00

\$202,583,119.00

\$202,583,119.00

\$405,166,238.00

\$202,583,119.00

\$202,583,119.00

\$169,983,119.00

\$169,983,119.00

\$0.00

\$40,499,708.23

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\$0.00

\$0.00

\$0.00

\$0.00

\$6,120,042.03

\$66,519,626.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation.



The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued the administration of the Harvey 5B grant. Negative expenditure is the result of a correction to payments made prior to the activities being available to draw at the start of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0002 / Planning

Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

02/11/2019

Projected End Date:

08/16/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County



Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,234,809.00
B-17-DM-48-0001	N/A	\$60,234,809.00
Total Budget	\$0.00	\$60,234,809.00
B-17-DM-48-0001	\$0.00	\$60,234,809.00
Total Obligated	\$0.00	\$60,234,809.00
B-17-DM-48-0001	\$0.00	\$60,234,809.00
Total Funds Drawdown	\$804,967.54	\$1,287,905.66
B-17-DM-48-0001	\$804,967.54	\$1,287,905.66
Program Funds Drawdown	\$804,967.54	\$1,287,905.66
B-17-DM-48-0001	\$804,967.54	\$1,287,905.66
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$804,967.54	\$804,967.54
Harris, County	\$804,967.54	\$1,715,950.80
Most Impacted and Distressed Expended	\$804,967.54	\$804,967.54
B-17-DM-48-0001	\$804,967.54	\$804,967.54
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Subrecipient shall carry out the following planning activities in Harris County.

Activity Progress Narrative:

During the reporting period, Harris County continued planning services and performed capacity building activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PLANNING
Activity Title:	State Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/25/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/25/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$137,685,446.00
B-17-DM-48-0001	N/A	\$137,685,446.00
Total Budget	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$137,685,446.00
Total Obligated	\$0.00	\$137,685,446.00
B-17-DM-48-0001	\$0.00	\$137,685,446.00
Total Funds Drawdown	\$48,573.16	\$1,446,457.33
B-17-DM-48-0001	\$48,573.16	\$1,446,457.33
Program Funds Drawdown	\$48,573.16	\$1,446,457.33
B-17-DM-48-0001	\$48,573.16	\$1,446,457.33
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,573.16	\$619,204.04
Texas General Land Office	\$48,573.16	\$2,216,326.00
Most Impacted and Distressed Expended	\$48,573.16	\$48,573.16
B-17-DM-48-0001	\$48,573.16	\$48,573.16
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

Planning operations are ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0004 / Harris County

Grantee Activity Number: HCMOD_DA_LMI_19-147-002-B490_F&D
Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$6,422,479.47

\$6,422,479.47

\$0.00

\$6,422,479.47

\$6,422,479.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$120,045,340.42

\$60,022,670.21

\$60,022,670.21

\$120,045,340.42

\$60,022,670.21

\$60,022,670.21

\$60,022,670.21

\$60,022,670.21

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide drainage Infrastructure improvements, as outlined in the following projects:

*Precinct 1- Beaumont Place Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately twenty thousand one hundred sixty-seven cubic yards (20,167 CY) of existing ditch; installing concrete rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; and completing associated appurtenances. These Activities shall benefit two thousand five hundred seventy (2,570) persons, of which one thousand five hundred ninety-five (1,595) or sixty-two and six hundredths percent (62.06%) are low- to moderate-income. Improvements include 28,355 linear feet.

*Precinct 1 - Kingslake Forest Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately seven thousand seven hundred sixty linear feet (7,760 LF) of existing storm sewer; replacing thirty-nine (39) inlet grates with bolt-down grates; and completing associated appurtenances. These Activities shall benefit three thousand two hundred fifty (3,250) persons, of which one thousand eight hundred five (1,805) or fifty-five and fifty-four hundredths percent (55.54%) are low- to moderate-income. Improvements include 7,760 linear feet.

*Precinct 2- High Meadows Drainage Improvements - Subrecipient shall excavate and install approximately two hundred ninety-two cubic yards (292 CY) of new ditches; install approximately five thousand three hundred linear feet (5,300 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets; and complete associated appurtenances. These Activities shall benefit four thousand three hundred seventy (4,370) persons, of which two thousand three hundred sixty (2,360) or fifty-four and zero hundredths percent (54.00%) are low- to moderate-income. Improvements include 5,300 linear feet.

*Precinct 4 - Holderrieth Drainage Improvements - Subrecipient shall improve drainage system conveyance and capacity by installing approximately seven thousand nine hundred twenty linear feet (7,920 LF) of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately forty-two thousand two hundred forty square yards (42,240 SY) of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances. These Activities shall benefit three thousand two hundred ninety (3,290) persons, of which two thousand two hundred five (2,205) or sixty-seven and two hundredths percent (67.02%) are low- to moderate-income. Improvements include 7,920 linear feet.

*City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements Subrecipient shall construct a new thirty-five acre-feet (35 AF) detention pond and associated site work, rehabilitate and install approximately three thousand six hundred linear feet (3,600 LF) of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. These Activities shall benefit three thousand two hundred and thirty (3,230) persons, of which one thousand nine hundred sixty (1,960) or sixty and sixty-eight hundredths percent (60.68%) are low- to moderate-income. Improvements include one (1) public facility.

*City of La Porte - Northside Neighborhood Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with concrete pipes, install approximately four hundred linear feet (400 LF) of concrete box, junction boxes, and associated waterline improvements including the installation of approximately two thousand linear feet (2,000 LF) of waterline, and fire hydrant replacement, and complete associated appurtenances. These Activities shall benefit one thousand two hundred (1,200) persons, of which seven hundred ninety-five (795) or sixty-six and twenty-five hundredths percent (66.25%) are low- to moderate-income. Improvements include 2,650 linear feet.

*Zube Park Drainage Improvements - Subrecipient shall increase the storage volume of the Zube Park Stormwater Detention Basin by excavating approximately one hundred sixty-seven thousand cubic yards (167,000 CY) of material. Construction shall consist of the excavation and disposal of material and complete associated site work and appurtenances. These Activities shall benefit three thousand eight hundred thirty (3,830) persons, of which two thousand seventy (2,070) or fifty-four and five hundredths percent (54.05%) are low- to moderate-income. Improvements include one (1) public facility.

*City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches - Subrecipient shall reduce flooding in the target area north of Fairmont Parkway by constructing an approximately eighteen thousand linear foot (18,000 LF) long overflow flood channel. Construction shall consist of excavating and regrading approximately five hundred thousand cubic yards (500,000 CY) of material, disposal of excavated material, installing one thousand eight hundred linear feet (1,800 LF) of storm sewer by tunneling and manholes, and completing associated site work and appurtenances. These Activities shall benefit nine thousand fifteen thousand five hundred-fifty-five (15,555) persons, of which eight thousand four hundred eighty (8,480) or fifty-four and fifty-one hundredths percent (54.51%) are low- to moderate-income. Improvements include 18,000 linear feet.

*City of South Houston - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately thirty-two thousand five hundred fifty linear feet (32,550 LF) of storm sewer, install storm sewer inlets, and manholes, and complete associated appurtenances. These Activities shall



benefit nine thousand six hundred forty (9,640) persons, of which five thousand nine hundred ninety-five (5,995) or sixty-two and nineteen hundredths percent (62.19%) are low- to moderate-income. Improvements include 32,550 linear feet.

Location Description:

*Beaumont Place is located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

*Kingslake Forest is located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

*High Meadows (West of JFK) is a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels.

*The project area is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249. Precinct 4 - Holderrieth Drainage Improvements - Holderrieth Road from Hwy 249 to Huffsmith-Kohrville Road, 30.06703, -95.606902.

*The project area is generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

*The project area is generally bound on the east by North 7th Street and west by North 11th Street. City of La Porte Northside - Neighborhood Drainage Improvements - Polk Street from North 11th Street to North 7th Street, 29.66667, -95.028292.

*The project is located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

*The project area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106). City of Pasadena - Armand Bayou Upper Reaches - Drainage Improvements - Red Bluff Road right-of-way from Center Street to Big Island Slough, 29.631682, -95.104627.

*Project Site #1 is generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch. City of South Houston - Site #1 - 4th Street from Spencer Hwy. to Avenue A, 29.666111, -95.666667. 5th Street from Spencer Hwy. to Avenue G, 29.066250, -95.566667. 6th Street from Spencer Hwy. to Avenue A, 29.665556, -95.483333. 7th Street from Spencer Hwy. to Avenue G, 29.6625, -95.04. 8th Street from Spencer Hwy. to Kolb Road, 29.666944, -95.316667. 9th Street from Spencer Hwy. to Avenue G, 29.662778, -95.216667. 10th Street from Spencer Hwy. to Avenue A, 29.665556, -95.15. 11th Street from Spencer Hwy. to Avenue G, 29.662778, -95.05. 13th Street from Allen-Genoa Road to Avenue G, 29.661944, -95.883333. Volney Street from Avenue A to Lynn Street, 29.667778, -95.666667. Lynn Street from Vickers Street to Volney Street, 29.669444, -95.566667. Bonnie Drive from Vickers Street to Volney Street, 29.668611, -95.566667. Vickers Street from Bonnie Drive to Lynn Street, 29.669167, -95.466667. Merriellane Street from Avenue A to Bonnie Drive, 29.6675, -95.616667. Virgil Street from Avenue A to Kolb Road, 29.68056, -95.55. Georgia Avenue from Berry Bayou to Dumont Street, 29.666389, -95.166667. Indiana Street from Berry Bayou to Dumont Street, 29.666389, -95.083333. City of South Houston Site #2 - Austin Street from Genoa Street to College Avenue, 29.655, -95.483333. Main Street from Genoa Street to College Avenue, 29.655833, -95.183333. State Street from Arizona to College Avenue, 29.6575, -95.05. City of South Houston - Site #3 - Kentucky Street from Main Street to Caniff Ditch, 29.394062, -95.144988.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number:	HCMOD_DA_LMI_19-147-002-B490_SF
Activity Title:	Sewer Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,438,487.24
B-17-DM-48-0001	N/A	\$12,719,243.62
B-18-DP-48-0001	N/A	\$12,719,243.62
Total Budget	(\$10,252,266.70)	\$25,438,487.24
B-17-DM-48-0001	(\$10,252,266.70)	\$12,719,243.62
B-18-DP-48-0001	\$0.00	\$12,719,243.62
Total Obligated	(\$10,252,266.70)	\$12,719,243.62
B-17-DM-48-0001	(\$10,252,266.70)	\$12,719,243.62
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide sewer Infrastructure improvements, as outlined in the following projects:
 *City of Galena Park Sanitary Sewer Improvements - Subrecipient shall address inflow and infiltration issues within Galena Park by rehabilitating three (3) lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately seventy five thousand linear feet (75,000 LF) of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances. These Activities shall benefit sixteen thousand seven hundred ten (16,710) persons, of which ten thousand nine hundred fifteen (10,915) or sixty-five and thirty-two hundredths percent (65.32%) are low- to moderate-income.



*City of Jacinto City Wastewater Treatment Plant (WWTP) Improvements - Subrecipient shall increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances. These Activities shall benefit ten thousand two hundred twenty (10,220) persons, of which five thousand six hundred fifteen (5,615) or fifty-four and ninety-four hundredths percent (54.94%) are low- to moderate-income. Improvements include one (1) public facility.

Location Description:

*Site 1: Manor Lift Station. Site 2: High School Lift Station. Site 3: 3rd and Crown Lift Station. Site 4: City of Galena Park Sewer Improvements.

*The WWTP facility is located at 12202 Market Street, Houston, Texas. City of Jacinto City Wastewater Treatment Plant - 12202 Market Street, 29.765849, -95.22212.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HCOMOD_DA_UN_19-147-002-B490
Activity Title: Neighborhood Facilities/Community Centers

Activity Category:
 Rehabilitation/reconstruction of other non-residential
Project Number:
 0004
Projected Start Date:
 08/07/2019
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,659,574.46
B-17-DM-48-0001	N/A	\$3,829,787.23
B-18-DP-48-0001	N/A	\$3,829,787.23
Total Budget	\$3,829,787.23	\$7,659,574.46
B-17-DM-48-0001	\$3,829,787.23	\$3,829,787.23
B-18-DP-48-0001	\$0.00	\$3,829,787.23
Total Obligated	\$3,829,787.23	\$3,829,787.23
B-17-DM-48-0001	\$3,829,787.23	\$3,829,787.23
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide neighborhood facility improvements, as outlined in the following projects: Precinct 3- Clay Road Community Center - Subrecipient shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately twenty-four thousand five hundred square foot (24,500 sq. ft.) community center to include completing all associated site work and appurtenances. These Activities shall benefit one hundred thirty-five thousand one hundred forty-nine (135,149) persons, of which fifty-three thousand one hundred ninety (53,190) or thirty-nine and thirty-six hundredths percent (39.36%) are low- to moderate-income. This Activity will meet the urgent need national objective. Improvement includes one (1)



public facility.

Location Description:

The new facility will be located at 18650 Clay Road, Houston, Texas. Precinct 3 - Clay Road Community Center - 18650 Clay Road, 29.831751, -95.690804.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0005 / Homeowner Assistance Program

Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

To Date

\$7,763,739.00

Total Budget

B-17-DM-48-0001

\$0.00

\$7,763,739.00

Total Obligated

\$0.00

\$7,763,739.00



B-17-DM-48-0001	\$0.00	\$7,763,739.00
Total Funds Drawdown	\$230,316.96	\$253,009.01
B-17-DM-48-0001	\$230,316.96	\$253,009.01
Program Funds Drawdown	\$230,316.96	\$253,009.01
B-17-DM-48-0001	\$230,316.96	\$253,009.01
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$230,316.96	\$230,316.96
Texas General Land Office	\$230,316.96	\$262,994.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[BVCOG]_SMID_UN

Activity Title: HAP - BVCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$5,840.62

\$5,840.62

\$5,840.62

\$5,840.62

\$0.00

\$0.00

\$0.00

\$0.00

\$5,840.62

\$5,840.62

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,327,316.00

\$3,327,316.00

\$3,327,316.00

\$3,327,316.00

\$3,327,316.00

\$3,327,316.00

\$27,190.11

\$27,190.11

\$27,190.11

\$27,190.11

\$0.00

\$0.00

\$0.00

\$0.00

\$5,840.62

\$37,175.11

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 1 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CAPCOG]_H MID_LMI

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$100,496.86

\$100,496.86

\$100,496.86

\$100,496.86

\$0.00

\$0.00

\$0.00

\$0.00

\$186,610.92

\$186,610.92

\$186,610.92

\$186,610.92

\$0.00

\$0.00

To Date

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$123,188.91

\$123,188.91

\$123,188.91

\$123,188.91

\$0.00

\$0.00

\$0.00

\$0.00

\$186,610.92

\$219,287.97

\$186,610.92

\$186,610.92

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$17,503.40

\$17,503.40

\$17,503.40

\$17,503.40

\$0.00

\$0.00

\$0.00

\$0.00

\$17,503.40

\$17,503.40

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$41,574.95

\$41,574.95

\$41,574.95

\$41,574.95

\$0.00

\$0.00

\$0.00

\$0.00

\$17,503.40

\$61,544.95

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

To Date

\$97,297,737.00

Total Budget

B-17-DM-48-0001

\$0.00

\$97,297,737.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$72,297,737.00

Total Funds Drawdown

B-17-DM-48-0001

\$8,009,990.37

\$11,126,943.86

Program Funds Drawdown

B-17-DM-48-0001

\$8,009,990.37

\$11,126,943.86

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$8,009,990.37

\$8,009,990.37

\$8,009,990.37

\$11,879,753.86

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$8,009,990.37

\$8,009,990.37

\$8,009,990.37

\$8,009,990.37

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 343 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CBCOG]_H MID_UN

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$2,257,065.15

\$2,257,065.15

\$2,257,065.15

\$2,257,065.15

\$0.00

\$0.00

\$0.00

\$0.00

\$2,257,065.15

\$2,257,065.15

\$2,257,065.15

\$2,257,065.15

\$0.00

\$0.00

To Date

\$41,699,030.00

\$41,699,030.00

\$41,699,030.00

\$41,699,030.00

\$41,699,030.00

\$41,699,030.00

\$3,890,055.72

\$3,890,055.72

\$3,890,055.72

\$3,890,055.72

\$0.00

\$0.00

\$0.00

\$0.00

\$2,257,065.15

\$4,053,315.72

\$2,257,065.15

\$2,257,065.15

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 96 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$850,159.89

\$850,159.89

\$850,159.89

\$850,159.89

\$0.00

\$0.00

\$0.00

\$0.00

\$850,159.89

\$850,159.89

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$957,322.80

\$957,322.80

\$957,322.80

\$957,322.80

\$0.00

\$0.00

\$0.00

\$0.00

\$850,159.89

\$975,462.80

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 23 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$227,215.54

\$227,215.54

\$227,215.54

\$227,215.54

\$0.00

\$0.00

\$0.00

\$0.00

\$414,626.46

\$414,626.46

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$254,428.62

\$254,428.62

\$254,428.62

\$254,428.62

\$0.00

\$0.00

\$0.00

\$0.00

\$414,626.46

\$441,839.54

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 5 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[DETCOG]_HMIID_LMI

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$3,287,509.32

\$3,287,509.32

\$3,287,509.32

\$3,287,509.32

\$0.00

\$0.00

\$0.00

\$0.00

\$3,393,291.18

\$3,393,291.18

\$3,393,291.18

\$3,393,291.18

\$0.00

\$0.00

To Date

\$92,596,499.01

\$92,596,499.01

\$92,596,499.01

\$92,596,499.01

\$67,596,499.01

\$67,596,499.01

\$3,832,713.01

\$3,832,713.01

\$3,832,713.01

\$3,832,713.01

\$0.00

\$0.00

\$0.00

\$0.00

\$3,393,291.18

\$3,957,868.09

\$3,393,291.18

\$3,393,291.18

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 91 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[DETCOG]_HMDID_UN

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/19/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

To Date

\$39,684,213.99

Total Budget

B-17-DM-48-0001

\$0.00

\$39,684,213.99

Total Obligated

B-17-DM-48-0001

\$0.00

\$39,684,213.99

Total Funds Drawdown

B-17-DM-48-0001

\$129,785.22

\$130,570.18

Program Funds Drawdown

B-17-DM-48-0001

\$129,785.22

\$130,570.18

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$129,785.22

\$129,785.22

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$129,785.22

\$129,785.22

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 12 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$48,221.62

\$48,221.62

\$48,221.62

\$48,221.62

\$0.00

\$0.00

\$0.00

\$0.00

\$48,221.62

\$48,221.62

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$48,570.50

\$48,570.50

\$48,570.50

\$48,570.50

\$0.00

\$0.00

\$0.00

\$0.00

\$48,221.62

\$48,570.50

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 7 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$29,124.13

\$29,124.13

\$29,124.13

\$29,124.13

\$0.00

\$0.00

\$0.00

\$0.00

\$29,124.13

\$29,124.13

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$29,298.56

\$29,298.56

\$29,298.56

\$29,298.56

\$0.00

\$0.00

\$0.00

\$0.00

\$29,124.13

\$29,298.56

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 3 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[GCRPC]_HMID_LMI

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,197,414.78
B-17-DM-48-0001	N/A	\$26,197,414.78
Total Budget	\$0.00	\$26,197,414.78
B-17-DM-48-0001	\$0.00	\$26,197,414.78
Total Obligated	\$0.00	\$26,197,414.78
B-17-DM-48-0001	\$0.00	\$26,197,414.78
Total Funds Drawdown	\$2,430,079.21	\$4,419,594.72
B-17-DM-48-0001	\$2,430,079.21	\$4,419,594.72
Program Funds Drawdown	\$2,430,079.21	\$4,419,594.72
B-17-DM-48-0001	\$2,430,079.21	\$4,419,594.72
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,430,079.21	\$2,430,079.21
Texas General Land Office	\$2,430,079.21	\$4,599,324.72
Most Impacted and Distressed Expended	\$2,430,079.21	\$2,430,079.21
B-17-DM-48-0001	\$2,430,079.21	\$2,430,079.21
Match Contributed	\$2.00	\$2.00
B-17-DM-48-0001	\$2.00	\$2.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 126 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$557,548.46

\$557,548.46

\$557,548.46

\$557,548.46

\$0.00

\$0.00

\$0.00

\$0.00

\$643,245.48

\$643,245.48

\$643,245.48

\$643,245.48

\$0.00

\$0.00

To Date

\$11,227,463.22

\$11,227,463.22

\$11,227,463.22

\$11,227,463.22

\$11,227,463.22

\$11,227,463.22

\$861,101.58

\$861,101.58

\$861,101.58

\$861,101.58

\$0.00

\$0.00

\$0.00

\$0.00

\$643,245.48

\$986,738.60

\$643,245.48

\$643,245.48

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 35 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$718,350.07

\$718,350.07

\$718,350.07

\$718,350.07

\$0.00

\$0.00

\$0.00

\$0.00

\$718,350.07

\$718,350.07

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$16,436,506.22

\$16,436,506.22

\$16,436,506.22

\$16,436,506.22

\$16,436,506.22

\$16,436,506.22

\$1,444,622.38

\$1,444,622.38

\$1,444,622.38

\$1,444,622.38

\$0.00

\$0.00

\$0.00

\$0.00

\$718,350.07

\$1,564,442.38

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 29 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$201,675.15

\$201,675.15

\$201,675.15

\$201,675.15

\$0.00

\$0.00

\$0.00

\$0.00

\$201,675.15

\$201,675.15

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,044,216.78

\$7,044,216.78

\$7,044,216.78

\$7,044,216.78

\$7,044,216.78

\$7,044,216.78

\$280,674.39

\$280,674.39

\$280,674.39

\$280,674.39

\$0.00

\$0.00

\$0.00

\$0.00

\$201,675.15

\$280,674.39

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 5 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$385,641,046.33
B-17-DM-48-0001	N/A	\$385,641,046.33
Total Budget	\$0.00	\$385,641,046.33
B-17-DM-48-0001	\$0.00	\$385,641,046.33
Total Obligated	\$0.00	\$285,641,046.33
B-17-DM-48-0001	\$0.00	\$285,641,046.33
Total Funds Drawdown	\$7,916,312.48	\$11,092,735.27
B-17-DM-48-0001	\$7,916,312.48	\$11,092,735.27
Program Funds Drawdown	\$7,916,312.48	\$11,092,735.27
B-17-DM-48-0001	\$7,916,312.48	\$11,092,735.27
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,051,821.49	\$8,051,821.49
Texas General Land Office	\$8,051,821.49	\$11,688,666.86
Most Impacted and Distressed Expended	\$8,051,821.49	\$8,051,821.49
B-17-DM-48-0001	\$8,051,821.49	\$8,051,821.49
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 208 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$948,361.37

\$948,361.37

\$948,361.37

\$948,361.37

\$0.00

\$0.00

\$0.00

\$0.00

\$948,361.37

\$948,361.37

\$948,361.37

\$948,361.37

\$0.00

\$0.00

To Date

\$165,274,734.67

\$165,274,734.67

\$165,274,734.67

\$165,274,734.67

\$129,063,825.67

\$129,063,825.67

\$1,290,203.12

\$1,290,203.12

\$1,290,203.12

\$1,290,203.12

\$0.00

\$0.00

\$0.00

\$0.00

\$948,361.37

\$1,355,887.12

\$948,361.37

\$948,361.37

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 27 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,550,060.67
B-17-DM-48-0001	N/A	\$35,550,060.67
Total Budget	\$0.00	\$35,550,060.67
B-17-DM-48-0001	\$0.00	\$35,550,060.67
Total Obligated	\$0.00	\$35,550,060.67
B-17-DM-48-0001	\$0.00	\$35,550,060.67
Total Funds Drawdown	\$238,196.62	\$579,953.05
B-17-DM-48-0001	\$238,196.62	\$579,953.05
Program Funds Drawdown	\$238,196.62	\$579,953.05
B-17-DM-48-0001	\$238,196.62	\$579,953.05
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$238,196.62	\$238,196.62
Texas General Land Office	\$238,196.62	\$596,374.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 13 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,235,740.33
B-17-DM-48-0001	N/A	\$15,235,740.33
Total Budget	\$0.00	\$15,235,740.33
B-17-DM-48-0001	\$0.00	\$15,235,740.33
Total Obligated	\$0.00	\$15,235,740.33
B-17-DM-48-0001	\$0.00	\$15,235,740.33
Total Funds Drawdown	\$77,541.45	\$204,534.56
B-17-DM-48-0001	\$77,541.45	\$204,534.56
Program Funds Drawdown	\$77,541.45	\$204,534.56
B-17-DM-48-0001	\$77,541.45	\$204,534.56
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,541.45	\$77,541.45
Texas General Land Office	\$77,541.45	\$237,376.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 3 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[SETRPC]_HMIID_LMI

Activity Title: HAP - SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$6,126,253.59

\$6,126,253.59

\$6,126,253.59

\$6,126,253.59

\$0.00

\$0.00

\$0.00

\$0.00

\$6,448,531.21

\$6,448,531.21

\$6,448,531.21

\$6,448,531.21

\$0.00

\$0.00

To Date

\$185,761,452.00

\$185,761,452.00

\$185,761,452.00

\$185,761,452.00

\$135,761,452.00

\$135,761,452.00

\$10,176,188.10

\$10,176,188.10

\$10,176,188.10

\$10,176,188.10

\$0.00

\$0.00

\$0.00

\$0.00

\$6,448,531.21

\$11,361,210.27

\$6,448,531.21

\$6,448,531.21

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 178 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[SETRPC]_HMID_UN

Activity Title: HAP - SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$2,223,967.65

\$2,223,967.65

\$2,223,967.65

\$2,223,967.65

\$0.00

\$0.00

\$0.00

\$0.00

\$2,223,967.65

\$2,223,967.65

\$2,223,967.65

\$2,223,967.65

\$0.00

\$0.00

To Date

\$79,612,051.00

\$79,612,051.00

\$79,612,051.00

\$79,612,051.00

\$79,612,051.00

\$79,612,051.00

\$4,015,530.98

\$4,015,530.98

\$4,015,530.98

\$4,015,530.98

\$0.00

\$0.00

\$0.00

\$0.00

\$2,223,967.65

\$4,394,455.98

\$2,223,967.65

\$2,223,967.65

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 49 project(s) was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0006 / Local Infrastructure Program

Grantee Activity Number: INF[HOLDING]

Activity Title: Local Infrastructure Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

(\$413,431,338.00)

(\$413,431,338.00)

\$0.00

(\$413,431,338.00)

(\$413,431,338.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$767,509,539.78

\$383,754,769.89

\$383,754,769.89

\$767,509,539.78

\$383,754,769.89

\$383,754,769.89

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Local Infrastructure Program

Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-001-B947_Galveston County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/18/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,696,146.00
B-17-DM-48-0001	N/A	\$848,073.00
B-18-DP-48-0001	N/A	\$848,073.00
Total Budget	\$848,073.00	\$1,696,146.00
B-17-DM-48-0001	\$848,073.00	\$848,073.00
B-18-DP-48-0001	\$0.00	\$848,073.00
Total Obligated	\$848,073.00	\$848,073.00
B-17-DM-48-0001	\$848,073.00	\$848,073.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide. These Activities shall benefit forty-seven thousand six hundred thirty (47,630) persons. Of these persons, twenty-six thousand five hundred fifty persons (26,550), or fifty-five and seventy-four hundredths percent (55.74%), are of low to moderate income. Improvements include 2640 linear feet.



Location Description:

Construction shall take place at the locations identified in the table below. Avenue P ½ (Heards) - From Saladia to 61st, 29.279740, -94.830792. 59th Street - From Stewart to Heards (P ½), 29.278047, -94.829885.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-003-B965_Liberty

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/22/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liberty

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$420,912.00

\$420,912.00

\$0.00

\$420,912.00

\$420,912.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$841,824.00

\$420,912.00

\$420,912.00

\$841,824.00

\$420,912.00

\$420,912.00

\$420,912.00

\$420,912.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace existing sanitary sewer line with new PVC sewer line, replace existing manholes with new pre-cast manholes, and complete associated appurtenances. These Activities shall benefit one thousand nine hundred fifteen (1,915) persons. Of these persons, one thousand one hundred ninety-five (1,195), or sixty-two and four tenths percent (62.40%), are of low to moderate income. Improvements include 1810 linear feet and 7 Public Facilities.



Location Description:

Construction shall take place at the following locations within the city. Site 1 Open Area South of Beaumont Street - Texas Avenue to MLK Drive, 30.05869, -94.788585. Site 2 North Side of MLK Drive (East to West) - Ending point of site 1 on MLK Drive to Approx. 420 LF West along MLK Drive, 30.057593, -94.789273. Site 3 MLK Drive (North to South) - Ending point of site 2 on MLK Drive to Directly across MLK Drive to the South, 30.057593, -94.789927. Site 4 South Side of MLK Drive Ending point of site 3 on MLK Drive to Approx. 425 LF West along MLK Drive, 30.057519, -94.790681. Site 5 Parking Lot of the Tomoe Engineering USA, Inc. Ending point of site 4 on MLK Drive to just South of HWY 90, 30.057017, -94.791459. Manhole Cover Replacements (Multiple Locations), 30.059434, -94.788624, 30.058330, -94.788617, 30.057829, -94.788587, 30.057674, -94.790773 30.057488, -94.790777, 30.057455, -94.791484, 30.056459, -94.791458.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-004-B995_Sinton

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

10/29/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Sinton

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$950,456.00
B-17-DM-48-0001	N/A	\$475,228.00
B-18-DP-48-0001	N/A	\$475,228.00
Total Budget	\$475,228.00	\$950,456.00
B-17-DM-48-0001	\$475,228.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$475,228.00
Total Obligated	\$475,228.00	\$475,228.00
B-17-DM-48-0001	\$475,228.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sinton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical waste water system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate approximately five hundred (500) linear feet of ten-inch (10-inch) sewer line and approximately two thousand five hundred (2,500) linear feet of fifteen-inch (15-inch) sewer line, rehabilitate manholes, and complete associated appurtenances. These Activities shall benefit two thousand one hundred forty-five (2,145) persons. Of these persons, one thousand four hundred sixty-seven (1,467), or sixty-eight and thirty-nine hundredths percent (68.39%), are of low to moderate income. 9 Public Facilities



Location Description:

Construction shall take place at East Lewis along the service road to the wastewater treatment plant interceptor. Site 1 - Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, 28.041318 / -97.504414. Site 2 - Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, 28.041319 / -97.504993. Site 3 - Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, 28.04248 / -97.505617. Site 4 - From WWTP, south on WWTP Service Road 1,145', 28.044704 / -97.504547. Manhole Cover Replacements (multiple locations) - 28.041318, -97.503114, 28.041318, -97.504414, 28.041312, -97.505627, 28.042289, -97.505618, 28.043419, -97.505608, 28.043614, -97.505606, 28.044055, -97.505194, 28.045767, -97.503487, (Qty 2) 28.045767, -97.503487. 9 Public Facilities

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-008-C011_lowaColony

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/04/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Iowa Colony

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$263,350.00
B-17-DM-48-0001	N/A	\$131,675.00
B-18-DP-48-0001	N/A	\$131,675.00
Total Budget	\$131,675.00	\$263,350.00
B-17-DM-48-0001	\$131,675.00	\$131,675.00
B-18-DP-48-0001	\$0.00	\$131,675.00
Total Obligated	\$131,675.00	\$131,675.00
B-17-DM-48-0001	\$131,675.00	\$131,675.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Iowa Colony	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred twenty-seven (127), or sixty-five and forty-six hundredths percent (65.46%), are of low to moderate income.

Location Description:



Construction shall take place at the following locations on the south-west side of the city. Ames Boulevard Crossing of Hayes Creek - Ames Blvd. (north side of Hayes Creek) to Ames Blvd, (south side of Hayes Creek), 29.409416, -95.443779.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/06/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$346,912.00
B-17-DM-48-0001	N/A	\$173,456.00
B-18-DP-48-0001	N/A	\$173,456.00
Total Budget	\$173,456.00	\$346,912.00
B-17-DM-48-0001	\$173,456.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
Total Obligated	\$173,456.00	\$173,456.00
B-17-DM-48-0001	\$173,456.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. Improvements include 55 linear feet.

Location Description:



Construction shall take place at the following location in the city. East Houston Street - North Side of E. Houston Street to the South Side of E. Houston Street, 30.341068, -95.077931.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/06/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$299,410.00
B-17-DM-48-0001	N/A	\$149,705.00
B-18-DP-48-0001	N/A	\$149,705.00
Total Budget	\$149,705.00	\$299,410.00
B-17-DM-48-0001	\$149,705.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$149,705.00
Total Obligated	\$149,705.00	\$149,705.00
B-17-DM-48-0001	\$149,705.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new backup generator at a higher elevation and complete all associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. One (1) Public Facility.

Location Description:



Construction shall take place at Water Plant #3. City of Cleveland Water Plant #3, 30.330323, -95.0522. One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/05/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,817,295.28
B-17-DM-48-0001	N/A	\$908,647.64
B-18-DP-48-0001	N/A	\$908,647.64
Total Budget	\$908,647.64	\$1,817,295.28
B-17-DM-48-0001	\$908,647.64	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
Total Obligated	\$908,647.64	\$908,647.64
B-17-DM-48-0001	\$908,647.64	\$908,647.64
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. CR 425 Bridge: This Activity shall benefit eighty-five (85) persons. Of these persons, forty-seven (47), or fifty-five and twenty-nine hundredths percent (55.29%), are of low to moderate income. CR 443 Bridge: This Activity shall benefit eighty-seven (87) persons. Of these persons, fifty-five (55), or sixty-three and twenty-two hundredths percent



(63.22%), are of low to moderate income. CR 715 Road: This Activity shall benefit one hundred two (102) persons. Of these persons, fifty-four (54), or fifty-two and ninety-four hundredths percent (52.94%), are of low to moderate income. Improvements include 2100 linear feet.

Location Description:

Construction shall take place at the following locations on the west side of the county. CR 425 Bridge - 100' West of Bridge to 100' East of Bridge, 30.801865, -93.898602. CR 443 Bridge - 100' West of Bridge to 100' East of Bridge, 30.725100, -93.909478. CR 715 Road - CR 713 West 1,700 LF, 30.448259, -94.001853.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-014-C053_Shepherd

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/18/2019

Projected End Date:

11/18/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$219,536.00
B-17-DM-48-0001	N/A	\$109,768.00
B-18-DP-48-0001	N/A	\$109,768.00
Total Budget	\$109,768.00	\$219,536.00
B-17-DM-48-0001	\$109,768.00	\$109,768.00
B-18-DP-48-0001	\$0.00	\$109,768.00
Total Obligated	\$109,768.00	\$109,768.00
B-17-DM-48-0001	\$109,768.00	\$109,768.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shepherd	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove sediment from the main treatment plant unit at the wastewater treatment plant and complete associated appurtenances. These Activities shall benefit two thousand eight hundred five (2,805) persons. Of these persons, one thousand eight hundred thirty-five (1,835), or sixty-five and forty-two hundredths percent (65.42%), are of low to moderate income. Improvements include 1 Public facility.

Location Description:



Construction shall take place at the wastewater system location. City Wastewater Treatment Plant Karen Street north of US HWY 59, 30.497048, -94.986019. One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-017-C058_Anahuac

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/14/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Anahuac

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Anahuac

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$193,271.00

\$193,271.00

\$0.00

\$193,271.00

\$193,271.00

\$0.00

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To Date

\$386,542.00

\$193,271.00

\$193,271.00

\$386,542.00

\$193,271.00

\$193,271.00

\$193,271.00

\$193,271.00

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\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line with joint-less high-density polyethylene lines, replace or construct manholes, and complete all associated appurtenances. Improvements include 1647 linear feet. Six (6) Public Facilities. These Activities shall benefit five hundred ninety-four (594) persons. Of these persons, four hundred (400), or sixty-seven and thirty-four hundredths percent (67.34%), are of low to moderate income.



Location Description:

Construction shall take place at the following locations within the city. North Texas Avenue - Canal Street to approximately 200 LF South of Farring Street, 29.776397, -94.674161. Manhole Replacements: 29.773948, -94.674131, 29.775376, -94.674169, 29.776417, -94.674169, 29.777514, -94.674246, 29.778677, -94.674309.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-022-C079_EastBernard

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

East Bernard City Hall

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$315,126.00
B-17-DM-48-0001	N/A	\$157,563.00
B-18-DP-48-0001	N/A	\$157,563.00
Total Budget	\$157,563.00	\$315,126.00
B-17-DM-48-0001	\$157,563.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$157,563.00
Total Obligated	\$157,563.00	\$157,563.00
B-17-DM-48-0001	\$157,563.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Bernard City Hall	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These Activities shall benefit thirty-seven (37) persons. Of these persons, twenty-nine (29), or seventy-eight and thirty-eight hundredths percent (78.38%), are of low to moderate income. Improvements include 2130 linear feet.



Location Description:

Construction shall take place at the locations identified in the table below. Vacek Street - Vacek St. from Ray St. to end of street, 29.533852, -96.068762. North Urbanec Street - North Urbanec St. from Vacek St. to 350 LF from Koym Street. Louis Street From Koym St. to end of street, 29.535447, -96.062773.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-024-C083_Angleton

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/20/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Angleton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Angleton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$154,439.00

\$154,439.00

\$0.00

\$154,439.00

\$154,439.00

\$0.00

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\$0.00

To Date

\$308,878.00

\$154,439.00

\$154,439.00

\$308,878.00

\$154,439.00

\$154,439.00

\$154,439.00

\$154,439.00

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\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These Activities shall benefit two hundred eight (208) persons. Of these persons, one hundred forty-one (141), or sixty-seven and seventy-nine hundredths percent (67.79%), are of low to moderate income. Improvemnets shall include 2800 linear feet and 2 Public Facilities.

Location Description:



Construction shall take place along at the following locations. North Columbia Street - between West Magnolia St and State Highway 35, 29.165106, -95.438564. North Parrish Street - between West Magnolia St and State Highway 35, 29.165093, -95.43732. West Magnolia Street - between East Erskine St and 340 ft west of North Columbia St, 29.166277, -95.437268. Manholes - North Parish Street, 29.164380, -95.437309. North Columbia Street, 29.164243, -95.438530.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_LMI_20-065-025-C086_Mathis
Activity Title:	Sewer Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
B-17-DM-48-0001	N/A	\$100,000.00
B-18-DP-48-0001	N/A	\$100,000.00
Total Budget	\$100,000.00	\$200,000.00
B-17-DM-48-0001	\$100,000.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-17-DM-48-0001	\$100,000.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mathis, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install 2 emergency generators and complete associated appurtenances. Two (2) public facilities. These Activities shall benefit eight hundred fifty-four (854) persons. Of these persons, six hundred fifty-one (651), or seventy-six and twenty-three hundredths percent (76.23%), are of low to moderate income.

Location Description:



Installation shall take place at the Campbell and Lee Street lift station locations. Campbell Lift Station - Campbell Street, 28.082158, -97.828613. Lee Lift Station - North Lee Street, 28.08704, -97.825777.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Fe

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$279,274.00
B-17-DM-48-0001	N/A	\$139,637.00
B-18-DP-48-0001	N/A	\$139,637.00
Total Budget	\$139,637.00	\$279,274.00
B-17-DM-48-0001	\$139,637.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
Total Obligated	\$139,637.00	\$139,637.00
B-17-DM-48-0001	\$139,637.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Fe	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 5365 linear feet.



Location Description:

Construction shall take place at the following locations on the east side of the city. 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080796. 25th Street Site 2 - Main St. to Avenue G-1/2, 29.3646, -95.07957. Outfall Ditch Upgrade Site 3 - Highway 6 to 28th St., 29.36, -95.0787.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/11/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,499,728.00
B-17-DM-48-0001	N/A	\$1,249,864.00
B-18-DP-48-0001	N/A	\$1,249,864.00
Total Budget	\$1,249,864.00	\$2,499,728.00
B-17-DM-48-0001	\$1,249,864.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
Total Obligated	\$1,249,864.00	\$1,249,864.00
B-17-DM-48-0001	\$1,249,864.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Fe	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 12,281 linear feet.



Location Description:

Construction shall take place at the following locations: 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080. 22nd Street Site 2 - Main St. East to end of pavement, 29.367428, -95.079655. 23rd Street Site 3 - Main Street East to end of pavement, 29.366035, -95.079652. 24th Street Site 4 - Main Street East to Avenue H, 29.36556, -95.079665. 25th Street Site 5 - Main Street to Avenue G-1/2, 29.364643, -95.07957. Avenue I Site 6 - 25th Street, North to end of pavement, 29.36594, -95.076302. Avenue G-1/2 Site 6 - 25th Street South to end of pavement, 29.362249, -95.076652. Avenue F Site 8 - State Hwy 6, South to end of pavement, 29.36379, -95.072385.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMI_20-065-027-C092_Nome
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/14/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Nome

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$857,125.68
B-17-DM-48-0001	N/A	\$428,562.84
B-18-DP-48-0001	N/A	\$428,562.84
Total Budget	\$428,562.84	\$857,125.68
B-17-DM-48-0001	\$428,562.84	\$428,562.84
B-18-DP-48-0001	\$0.00	\$428,562.84
Total Obligated	\$428,562.84	\$428,562.84
B-17-DM-48-0001	\$428,562.84	\$428,562.84
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These Activities shall benefit sixty-three (63) persons. Of these persons, forty-five (45), or seventy-one and forty-three hundredths percent (71.43%), are of low to moderate income. Improvements include 6620 linear feet.

Location Description:



Construction shall take place at the following locations: 3rd Street - N. Carolina St. to Gulf St., 30.035605, -94.423763. Alabama Street - 1st St. to 3rd St., 30.037214, -94.423008. 4th Street - Georgia Ave. to North St., 30.036913, -94.425183. Carolina Street - 3rd St. to Dead End, 30.039214, -94.423507.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-028-C091_FayetteCounty

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fayette, County of

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,858,042.26
B-17-DM-48-0001	N/A	\$929,021.13
B-18-DP-48-0001	N/A	\$929,021.13
Total Budget	\$929,021.13	\$1,858,042.26
B-17-DM-48-0001	\$929,021.13	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
Total Obligated	\$929,021.13	\$929,021.13
B-17-DM-48-0001	\$929,021.13	\$929,021.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water distribution line Infrastructure improvements to provide optimum water service to the area. Subrecipient shall install water distribution lines, bore and case, gate valves, hydrants, and reconnections and complete associated appurtenances. These Activities shall benefit eight hundred eighty-five (885) persons. Of these persons, six hundred forty (640), or seventy-two and thirty-two hundredths percent (72.32%), are of low to moderate income. Improvements include 5,080 linear feet and thirteen (13) public facilities.



Location Description:

Construction will take place at W. Northline Street, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B 29.912398, -96.88283. Fire Hydrants, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B, 29.912398, -96.88283.N. Main Street, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. Fire Hydrants,790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. W. Colorado, N. Main St to 497 W. Colorado Well D, 29.904595, -96.880836. Fire Hydrant, N. Main St to 497 W. Colorado, Well D, 9.904595, -96.880836.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-029-C096_Dickinson

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/19/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,450,568.00
B-17-DM-48-0001	N/A	\$7,725,284.00
B-18-DP-48-0001	N/A	\$7,725,284.00
Total Budget	\$7,725,284.00	\$15,450,568.00
B-17-DM-48-0001	\$7,725,284.00	\$7,725,284.00
B-18-DP-48-0001	\$0.00	\$7,725,284.00
Total Obligated	\$7,725,284.00	\$7,725,284.00
B-17-DM-48-0001	\$7,725,284.00	\$7,725,284.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. These Activities shall benefit eleven thousand five hundred fifty (11,550) persons. Of these persons, six thousand fifty (6,050), or fifty-two and thirty-eight hundredths percent (52.38%), are of low to moderate income. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. Nicholstone Drainage Improvements - These Activities shall benefit four thousand nine hundred eighty-five (4,985) persons. Of these persons, two thousand six hundred eighty-five (2,685), or fifty-three and



eighty-six hundredths percent (53.86%), are of low to moderate income. Improvements include a total of 12,700 linear feet.

Location Description:

Construction shall take place at the following locations within the city. Tributary to Gum Bayou Widening - Gum Bayou to 400' west of dead end on Baker Drive, 29.47568, -95.02853. Nicholstone Drainage Improvements - Texas Ave from E 29th St to E 37th St; 34th St from Dickinson Ave to 200 LF west of Colorado St; Kansas Ave from E 29th St. to E 31st St; Kansas Ave from E 33rd St to E 36th St., 29.472646, -95.042159.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,999,668.00
B-17-DM-48-0001	N/A	\$999,834.00
B-18-DP-48-0001	N/A	\$999,834.00
Total Budget	\$999,834.00	\$1,999,668.00
B-17-DM-48-0001	\$999,834.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$999,834.00
Total Obligated	\$999,834.00	\$999,834.00
B-17-DM-48-0001	\$999,834.00	\$999,834.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BROOKSIDE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit three hundred fifty-six (356) persons. Of these persons, two hundred seventeen (217), or sixty and ninety-six hundredths percent (60.96%), are of low to moderate income. Improvements include 11,120 linear feet.

Location Description:



Construction shall take place at the following locations: Woody Drive - Brookside Rd. North to end of pavement, 29.590417, -95.301662. Isla Street - Wood Rd. East to Mykawa Rd., 29.590051, -95.298554. Lila Street - Wood Rd. East to Mykawa Rd., 29.587985, -95.298341. April Street - Brookside Rd. North to Isla Street, 29.588146, -95.299298. Katy Street - Mykawa Rd. West to end of pavement, 29.588732, -95.296421. Ella Street - Wood Rd. to Mykawa Rd., 29.592789, -95.298997.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-040-C121_Woodloch

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/27/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Woodloch

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Woodloch

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$249,958.00

\$249,958.00

\$0.00

\$249,958.00

\$249,958.00

\$0.00

\$0.00

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\$0.00

To Date

\$499,916.00

\$249,958.00

\$249,958.00

\$499,916.00

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\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, and complete associated appurtenances. These Activities shall benefit six hundred eighty-nine (689) persons. Of these persons, four hundred nine (409), or fifty-nine and thirty-six hundredths percent (59.36%), are of low to moderate income. Improvements include one (1) Public Facility.



Location Description:

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - East/Southeast End of S. Woodloch St., 30.216924, -95.409738.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,601,958.00
B-17-DM-48-0001	N/A	\$800,979.00
B-18-DP-48-0001	N/A	\$800,979.00
Total Budget	\$800,979.00	\$1,601,958.00
B-17-DM-48-0001	\$800,979.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
Total Obligated	\$800,979.00	\$800,979.00
B-17-DM-48-0001	\$800,979.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hitchcock	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income.



Improvements include 4,763 linear feet.

Location Description:

Construction shall take place at the following locations on the east side of the city. 2nd Street/redfish Drive Drainage Area - 2nd Street to Diversionary Canal, 29.3325, -95.0231. Hacker and Caldwell Outfall - Hacker to Diversionary Canal, 29.3375, -95.0142.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,324,340.00
B-17-DM-48-0001	N/A	\$662,170.00
B-18-DP-48-0001	N/A	\$662,170.00
Total Budget	\$662,170.00	\$1,324,340.00
B-17-DM-48-0001	\$662,170.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
Total Obligated	\$662,170.00	\$662,170.00
B-17-DM-48-0001	\$662,170.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hitchcock	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 7,462 linear feet.



Location Description:

Construction shall take place at the following wastewater system locations. Schiro Road - Stewart Road to Second Street, 29.397, -95.0247. Second Street - Schiro Road to Dellanera Road, 29.3411, -95.0222. Blimp Base Blvd. - Avenue D to Avenue F, 29.3308, -95.0464. Avenue D - Blimp Base Blvd. to 5th Street, 29.3328, -95.0436. Speaker Street - Phelps Street to Clem Street, 29.3406, -95.0047. Ally between Speaker and Backstrom - Moore Road to Clem Street, 29.3422, -95.0086. Avenue E - Blimp Base Road to 3rd Street, 29.3306, -95.0458. 5th Street - Avenue D to Avenue E, 29.3317, -95.0442.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-043-C129_Liverpool

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Liverpool, city of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Liverpool, city of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$191,486.00

\$191,486.00

\$0.00

\$191,486.00

\$191,486.00

\$0.00

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To Date

\$382,972.00

\$191,486.00

\$191,486.00

\$382,972.00

\$191,486.00

\$191,486.00

\$191,486.00

\$191,486.00

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\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct road using SWPPP, remove and replace drainage pipe, regrade and slope shoulders, and complete associated appurtenances. These Activities shall benefit twenty-three (23) persons. Of these persons, sixteen (16), or sixty-nine and fifty-seven hundredths percent (69.57%), are of low to moderate income. Improvements include 3,225 linear feet.

Location Description:



Construction shall take place at Avenue H, Main St. to St. Anne Street 29.295181, -95.272876.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-045-C131_HolidayLakes

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/13/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Holiday Lake, Town of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,198,016.00
B-17-DM-48-0001	N/A	\$599,008.00
B-18-DP-48-0001	N/A	\$599,008.00
Total Budget	\$599,008.00	\$1,198,016.00
B-17-DM-48-0001	\$599,008.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
Total Obligated	\$599,008.00	\$599,008.00
B-17-DM-48-0001	\$599,008.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Holiday Lake, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These Activities shall benefit nine hundred fifty (950) persons. Of these persons, eight hundred twenty-five (825), or eighty-six and eighty-four hundredths percent (86.84%), are of low to moderate income. Improvements include 10,975 linear feet.

Location Description:



Construction shall take place at the following locations within the city. Sullivan Lane - Kelly Lane to Duffy Lane, 29.213679, -95.513056. O'Malley Lane - Kelly Lane to Duffy Lane, 29.213658, -95.513949. Hennessee Lane - Kelly Lane to Duffy Lane, 29.213616, -95.514817. Flanagan Lane - Kelly Lane to Duffy Lane, 29.213588, -95.515726. Shanahan Lane - Kelly Lane to Duffy Lane, 29.213652, -95.516603. Shaughnsey Lane - Kelly Lane to Duffy Lane, 29.213785, -95.51751. Casey Lane - Kelly Lane to Duffy Lane, 29.214129, -95.518467. Aniak Drive - Spur Lane to Sunset Blvd., 29.213287, -95.519368. Duffy Lane - Aniak Drive to O'Leary, 29.211918, -95.515638.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/05/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$389,419.36

\$389,419.36

\$0.00

\$389,419.36

\$389,419.36

\$0.00

\$0.00

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To Date

\$778,838.72

\$389,419.36

\$389,419.36

\$778,838.72

\$389,419.36

\$389,419.36

\$389,419.36

\$389,419.36

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\$0.00

Activity Description:

Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. This Activity shall benefit one hundred sixty-three (163) persons. Of these persons, fifty-six (56), or thirty-four and thirty-six one hundredths percent (34.36%) are of low to moderate income. This project will meet the Urgent Need National Objective. Improvements include 70 linear feet.



Location Description:

Construction shall take place at the following locations on the west side of the county. CR 826 Bridge - 35' West of Bridge to 35' East of Bridge, 30.275716, -93.944664.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_UN_20-065-027-C092_Nome
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/14/2019

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Nome

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$116,818.90
B-17-DM-48-0001	N/A	\$58,409.45
B-18-DP-48-0001	N/A	\$58,409.45
Total Budget	\$58,409.45	\$116,818.90
B-17-DM-48-0001	\$58,409.45	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
Total Obligated	\$58,409.45	\$58,409.45
B-17-DM-48-0001	\$58,409.45	\$58,409.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. This Activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 715 linear feet.

Location Description:



Construction shall take place at the following location: South Briarwood - Avenue E to Dead End, 30.03231, -94.416816.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-029-C096_Dickinson

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/19/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Dickinson

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$1,257,150.00

\$1,257,150.00

\$0.00

\$1,257,150.00

\$1,257,150.00

\$0.00

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To Date

\$2,514,300.00

\$1,257,150.00

\$1,257,150.00

\$2,514,300.00

\$1,257,150.00

\$1,257,150.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install reinforced concrete pipe, modify existing culverts, desilt ditches, perform associated pavement repair, and complete associated appurtenances. These Activities shall benefit eight hundred fifty-five (855) persons. Of these persons, two hundred eighty (280), or thirty-two and seventy-five hundredths percent (32.75%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 2,300 linear feet.

Location Description:



Construction shall take place at the following locations within the city. Pin Oak Drive Drainage Improvements - Gill Road to Magnolia Bayou, 29.465065, -95.077782.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-002-B964_Moulton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/06/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Moulton, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$526,590.00
B-17-DM-48-0001	N/A	\$263,295.00
B-18-DP-48-0001	N/A	\$263,295.00
Total Budget	\$263,295.00	\$526,590.00
B-17-DM-48-0001	\$263,295.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$263,295.00
Total Obligated	\$263,295.00	\$263,295.00
B-17-DM-48-0001	\$263,295.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Moulton, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install concrete lining on existing bar ditches, add new culverts along the roadway and driveway intersections, add a surface course pavement topping on Cockrill Street to restore the street to pre-construction condition, and complete associated appurtenances. These Activities shall benefit eight hundred sixty-nine (869) persons. Of these persons, four hundred fifty-three (453), or fifty-two and thirteen hundredths percent (52.13%), are of low to moderate income. Improvements include 950 linear feet.



Location Description:

Construction shall take place on Cockrill Street from Hackberry Street to Lancaster Street on the west side of the city. Cockrill Street - From Hackberry Street to Lancaster Street, 29.57330, -97.14821.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-011-C032_EagleLake

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/02/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Eagle Lake, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Eagle Lake, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$220,089.00

\$220,089.00

\$0.00

\$220,089.00

\$220,089.00

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\$0.00

To Date

\$440,178.00

\$220,089.00

\$220,089.00

\$440,178.00

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\$220,089.00

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\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These Activities shall benefit three thousand six hundred ten (3,610) persons. Of these persons, one thousand nine hundred sixty-five (1,965), or fifty-four and forty-three hundredths percent (54.43%), are of low to moderate income. Improvements include thirty-eight (38) public facilities.



Location Description:

Construction shall take place at the following locations. Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, 29.594281, -96.34025. Site 2 - Approximately 435 feet SE from the corner of W. Main Street and Austin Road, 29.593838, -96.339776. Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, 29.593519, -96.339437. Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, 29.591669, -96.339898. Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, 29.591222, -96.339444. Site 6 - At the end of 415 W.A. Street, 29.590711, -96.338734. Site 7 - At the end of 315 W.A. Street, 29.590092, -96.338078. Site 8 - This site is within the Eagle Lake Golf Course, 29.590311, -96.339169. Site 9 - This site is within the Eagle Lake Golf Course, 29.58981, -96.338706. Site 10 - This site is within the Eagle Lake Golf Course, 29.588645, -96.339126. Site 11 - This site is within the Eagle Lake Golf Course, 29.587487, -96.339302. Site 12 - This site is within the Eagle Lake Golf Course, 29.586923, -96.338152. Site 13 - This site is within the Eagle Lake Golf Course, 29.586553, -96.337526. Site 14 - Corner of Golf Course Road and Boothe Drive, 29.586408, -96.337422. Site 15 - At the end of 600 Partridge Lane, 29.586184, -96.339086. Site 16 - 601 S. McCarty Avenue, 29.58569, -96.338325. Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, 29.585976, -96.336721. Site 18 - This site is by Eagle Lake Park on an unnamed street, 29.585697, -96.336275. Site 19 - This site is by Eagle Lake Park on an unnamed street, 29.585844, -96.336084. Site 20 - This site is by Eagle Lake Park by an unnamed street, 29.585671, -96.335981. Site 21 - This site is by Eagle Lake Park by an unnamed street, 29.585588, -96.336147. Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, 29.585231, -96.334994. Site 23 - Intersection of S. Lake Avenue and E.D. Street, 29.585208, -96.334799. Site 24 - Corner of 1st Street and E.C. Street, 29.585184, -96.333721. Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, 29.584885, -96.335264. Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, 29.584714, -96.335292. Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, 29.584646, -96.335065. Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, 29.584443, -96.335307. Site 29 - Corner of 1st Street and E.D. Street, 29.584727, -96.334268. Site 30 - Located at the dead end of 1st Street, 29.58423, -96.334873. Site 31 - Corner of 2nd Street and E.D. Street, 29.584221, -96.333735. Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, 29.583742, -96.3343. Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, 29.583724, -96.333099. Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, 29.583619, -96.333232. Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, 29.583227, -96.333732. Site 36 - Corner of 4th Street and E.D. Street, 29.583126, -96.332587. Site 37 - Corner of 4th Street and East E Street, 29.582685, -96.333161. Site 38 - On East E Street approximately 65 feet NNW of 7th Street, 29.581425, -96.331418.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_SMID_LMI_20-065-012-C039_Goliad
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/04/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$954,216.00
B-17-DM-48-0001	N/A	\$477,108.00
B-18-DP-48-0001	N/A	\$477,108.00
Total Budget	\$477,108.00	\$954,216.00
B-17-DM-48-0001	\$477,108.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
Total Obligated	\$477,108.00	\$477,108.00
B-17-DM-48-0001	\$477,108.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Goliad, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.



Location Description:

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-015-C054_NewWaverly

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Waverly

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$339,566.00
B-17-DM-48-0001	N/A	\$169,783.00
B-18-DP-48-0001	N/A	\$169,783.00
Total Budget	\$169,783.00	\$339,566.00
B-17-DM-48-0001	\$169,783.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$169,783.00
Total Obligated	\$169,783.00	\$169,783.00
B-17-DM-48-0001	\$169,783.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Waverly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one thousand three hundred thirty-five (1,335) persons. Of these persons, eight hundred seventy-five (875), or sixty-five and fifty-four hundredths percent (65.54%), are of low to moderate income. Improvements include 1,750 linear feet.



Location Description:

Construction shall take place at the following locations on the north side of Longstreet Road. Longstreet Road - Corner of Longstreet Road and FM 1375 along the Northside of Longstreet Road, 30.536723, -95.489328. North East of Longstreet Road - Northeast of Longstreet Road through a pasture, 30.537887, -95.486635.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bee, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$110,796.00
B-17-DM-48-0001	N/A	\$55,398.00
B-18-DP-48-0001	N/A	\$55,398.00
Total Budget	\$55,398.00	\$110,796.00
B-17-DM-48-0001	\$55,398.00	\$55,398.00
B-18-DP-48-0001	\$0.00	\$55,398.00
Total Obligated	\$55,398.00	\$55,398.00
B-17-DM-48-0001	\$55,398.00	\$55,398.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bee, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install a new 75 KVA generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.



Location Description:

Construction shall take place at Pettus MUD, Wastewater Treatment Plant, End of Pns-A street, Pettus, TX 78146, 28.609245, -97.804835.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bee, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$90,494.00
B-17-DM-48-0001	N/A	\$45,247.00
B-18-DP-48-0001	N/A	\$45,247.00
Total Budget	\$45,247.00	\$90,494.00
B-17-DM-48-0001	\$45,247.00	\$45,247.00
B-18-DP-48-0001	\$0.00	\$45,247.00
Total Obligated	\$45,247.00	\$45,247.00
B-17-DM-48-0001	\$45,247.00	\$45,247.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bee, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install new 75 KVA generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.



Location Description:

Construction shall take place at Pettus MUD Water Treatment Plant, # 4 Highway 181, Pettus, TX 78146, 28.625639, - 97.802527.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-018-C064_PolkCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/08/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,990,482.00
B-17-DM-48-0001	N/A	\$995,241.00
B-18-DP-48-0001	N/A	\$995,241.00
Total Budget	\$995,241.00	\$1,990,482.00
B-17-DM-48-0001	\$995,241.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
Total Obligated	\$995,241.00	\$995,241.00
B-17-DM-48-0001	\$995,241.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. Improvements include 1500 linear feet.

River Road - These Activities shall benefit forty-three (43) persons. Of these persons, thirty-two (32), or seventy-four and forty-two hundredths percent (74.42%), are of low to moderate income.



Taylor Lake Road - These Activities shall benefit twenty-five (25) persons. Of these persons, twenty-one (21), or eighty-four percent (84.00%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations: River Road - Intersection with Devil's Pass Road then 900 LF East, 30.549347, -94.869479. Taylor Lake Road - East Taylor Lake Circle then 600 LF East, 30.5255358, -94.845774.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-019-C065_PrairieView

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/14/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Prairie View

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,484,032.00
B-17-DM-48-0001	N/A	\$742,016.00
B-18-DP-48-0001	N/A	\$742,016.00
Total Budget	\$742,016.00	\$1,484,032.00
B-17-DM-48-0001	\$742,016.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
Total Obligated	\$742,016.00	\$742,016.00
B-17-DM-48-0001	\$742,016.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Prairie View	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate the existing sewer system by removing and replacing existing sewage lines, installing new manholes, providing service reconnections, and completing associated appurtenances. These Activities shall benefit one thousand seven hundred ninety (1,790) persons. Of these persons, one thousand three hundred sixty (1,360), or seventy-five and ninety-eight percent (75.98%), are of low to moderate income. Improvements includes 14,830 linear feet. 31 Public Facilities.



Location Description:

Construction shall take place at the following locations throughout the Rosewood neighborhood. Site 1 - Old Houston Hwy from Rosewood Dr. to east, 30.068467, -95.977873. Site 2 - Rosewood Drive from Old Houston Hwy to Blossom Road, 30.066073, -95.979358. Site 3 - East property line from Old Houston Hwy to Blossom Road, 30.065221, -95.976444. Site 4 - Alleyway from Rosewood Drive to the dead end, 30.068501, -95.980201. Site 5 - Lily Street from Rosewood Drive to dead end, 30.068059, -95.980399. Site 6 - Ezekiel Smith Street from dead end to dead end, 30.0668, -95.979353. Site 7 - Sharon Street from dead end to dead end, 30.06553, -95.97934. Site 8 - Fernwood Street from dead end to dead end, 30.064271, -95.979315. Site 9 - Azalea Street from dead end to dead end, 30.063073, -95.979295. Manholes - Old Houston Street – 4 manholes, Rosewood Drive – 6 manholes, East Property Line – 5 manholes, Alleyway – 1 manhole, Lily Street – 2 manholes, Ezekiel Smith Street – 3 manholes, Sharon Street – 3 manholes, Fernwood Street – 3 manholes, Azalea Street – 4 manholes. 31 Public Facilities.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-020-C066_CaldwellCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/22/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Caldwell, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,916,559.38
B-17-DM-48-0001	N/A	\$1,458,279.69
B-18-DP-48-0001	N/A	\$1,458,279.69
Total Budget	\$1,458,279.69	\$2,916,559.38
B-17-DM-48-0001	\$1,458,279.69	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
Total Obligated	\$1,458,279.69	\$1,458,279.69
B-17-DM-48-0001	\$1,458,279.69	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Caldwell, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These Activities shall benefit twenty-six thousand four hundred five (26,405) persons. Of these persons, sixteen thousand twenty (16,020), or sixty and sixty-seven percent (60.67%), are of low to moderate income. Improvements include 1200 linear feet.



Location Description:

Construction shall take place at the following locations at the San Marcos River Watershed and Plum Creek Watershed areas that run from Northwest to the Southeast toward the San Marcos River within Caldwell County. Blank Ankle Road - Dry Branch, 29.86077, -97.74114. Biggs Road - West Fork Plum Creek, 29.70025, -97.61128. Political Road - Dickerson Creek, 29.78478, -97.76266. Witter Road - Jerry Creek, 29.90293, -97.622822.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-023-C082_Ganado

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Ganado Inc

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Ganado Inc

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$418,493.00

\$418,493.00

\$0.00

\$418,493.00

\$418,493.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$836,986.00

\$418,493.00

\$418,493.00

\$836,986.00

\$418,493.00

\$418,493.00

\$418,493.00

\$418,493.00

\$0.00

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\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow during periods of electrical power loss in emergency situations. Subrecipient shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These Activities shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, nine hundred sixty-five (965), or fifty-four and ninety-nine hundredths percent (54.99%), are of low to moderate income. Improvements include four (4) public facilities.



Location Description:

Construction shall take place at the locations listed below. City Wastewater Treatment Plant - 400 Baker Street, 29.028457, -96.512385. Ash Drive Lift Station - 514 Ash Drive, 29.033167, -96.512392. York Street Lift Station - York Street at Oberg and Brown Streets, 29.046069, -96.507683. 3rd Street Lift Station - 1513 S. 3rd Street, 29.030392, -96.505753.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-030-C097_Columbus

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/20/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Columbus, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$621,326.00
B-17-DM-48-0001	N/A	\$310,663.00
B-18-DP-48-0001	N/A	\$310,663.00
Total Budget	\$310,663.00	\$621,326.00
B-17-DM-48-0001	\$310,663.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
Total Obligated	\$310,663.00	\$310,663.00
B-17-DM-48-0001	\$310,663.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Columbus, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new storm sewer that will tie into an existing storm sewer. Subrecipient shall construct multiple inlets, install a junction box, and complete associated appurtenances. These Activities shall benefit forty-two (42) persons. Of these persons, thirty-five (35), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 1840 linear feet.

Location Description:



Construction shall take place at the following locations within the city. Rampart Street - Crockett Street to Malleck Street, 29.709082, -96.549551. Dewees Street - Rampart Street to Back Street, 29.709744, -96.548875. Preston Street - Rampart Street to 250ft East of Rampart Street, 29.708557, -96.549195.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Laward, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$458,174.00
B-17-DM-48-0001	N/A	\$229,087.00
B-18-DP-48-0001	N/A	\$229,087.00
Total Budget	\$229,087.00	\$458,174.00
B-17-DM-48-0001	\$229,087.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$229,087.00
Total Obligated	\$229,087.00	\$229,087.00
B-17-DM-48-0001	\$229,087.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Laward, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator and three (3) 35KW Permanent Generators, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvements include four (4) public facilities.



Location Description:

Construction shall take place at City Wastewater, Treatment Plant Sam Houston Street, 28.845421, -96.461121. Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street 28.844996, -96.461365. Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street 28.846013, -96.4644.95.Sewer Lift Station #3, Intersection of SH 172 and FM 616, 28.843282, -96.464566.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Laward, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$137,480.00
B-17-DM-48-0001	N/A	\$68,740.00
B-18-DP-48-0001	N/A	\$68,740.00
Total Budget	\$68,740.00	\$137,480.00
B-17-DM-48-0001	\$68,740.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$68,740.00
Total Obligated	\$68,740.00	\$68,740.00
B-17-DM-48-0001	\$68,740.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Laward, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvement includes one (1) public facility.



Location Description:

Construction shall take place at City Water, Treatment Plant Intersection of SH 172 and Rio Grande Street, 28.844829, -96.464161.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

12/09/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Wallis

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$167,766.00
B-17-DM-48-0001	N/A	\$83,883.00
B-18-DP-48-0001	N/A	\$83,883.00
Total Budget	\$83,883.00	\$167,766.00
B-17-DM-48-0001	\$83,883.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
Total Obligated	\$83,883.00	\$83,883.00
B-17-DM-48-0001	\$83,883.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wallis	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. This Activity shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvement includes one (1) public facility.



Location Description:

Construction will take place at City of Wallis Fire Station,6409 Guyler Street, 29.631894, -96.061688.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/09/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wallis

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wallis

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$343,719.00

\$343,719.00

\$0.00

\$343,719.00

\$343,719.00

\$0.00

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\$0.00

To Date

\$687,438.00

\$343,719.00

\$343,719.00

\$687,438.00

\$343,719.00

\$343,719.00

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\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvements include three (3) public facilities.



Location Description:

Construction will take place Marek Street, Lift Station, 7019 Marek Street, 29.639542, -96.065131. Janicek Street, Lift Station, Janicek Street and Westfront Street, 29.626635, -96.074044. City Wastewater Treatment Plant, 7222 Railroad Street, 29.636699, -96.075282.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/02/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brookshire, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$358,744.00
B-17-DM-48-0001	N/A	\$179,372.00
B-18-DP-48-0001	N/A	\$179,372.00
Total Budget	\$179,372.00	\$358,744.00
B-17-DM-48-0001	\$179,372.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$179,372.00
Total Obligated	\$179,372.00	\$179,372.00
B-17-DM-48-0001	\$179,372.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brookshire, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 364 linear feet and five (5) public facilities.



Location Description:

Construction shall take place at the following locations. Fifth Street - Bains Street to Willow Springs Apartments, 29.785117, -95.957847. South Street Wingwall - Intersection of South Street and Maxwell Avenue, 29.782077, -95.947726. 1 Public Facility. South Street Wingwall - Intersection of South Street and Purdy Avenue, 29.782078, -95.948714. 1 Public Facility. South Street - Intersection of South Street and Gresham Street, 29.782067, -95.945331. 1 Public Facility. South Street - Intersection of South Street and Fratt Street, 29.782077, -95.946536. 1 Public Facility. Fourth Street - Intersection of Fourth Street and Otto Street, 29.78809, -95.954878. South Street - Intersection of South Street and Hereford Drive, 29.782072, -95.939711. Lakeside Drive - Crossing of unnamed drainage channel, 29.766362, -95.963523. 1 Public Facility. Gassner Road - Intersection of Gassner Road and Bacon Street, 29.789567, -95.959653. Gassner Road - Gassner Road at drainage channel crossing (western City limits), 29.78957, -95.962352.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/02/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brookshire, City of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$146,530.00
B-17-DM-48-0001	N/A	\$73,265.00
B-18-DP-48-0001	N/A	\$73,265.00
Total Budget	\$73,265.00	\$146,530.00
B-17-DM-48-0001	\$73,265.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$73,265.00
Total Obligated	\$73,265.00	\$73,265.00
B-17-DM-48-0001	\$73,265.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brookshire, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements



include 450 linear feet.

Location Description:

Construction shall take place at the locations identified in the table below. First Street - Rouse Street to Purdy Street, 29.791159, -95.949504. Intersection - Stalknecht Road and Depot Street, 29.78674, -95.939762.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-041-C122_KarnesCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

12/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Karnes, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$148,354.00
B-17-DM-48-0001	N/A	\$74,177.00
B-18-DP-48-0001	N/A	\$74,177.00
Total Budget	\$74,177.00	\$148,354.00
B-17-DM-48-0001	\$74,177.00	\$74,177.00
B-18-DP-48-0001	\$0.00	\$74,177.00
Total Obligated	\$74,177.00	\$74,177.00
B-17-DM-48-0001	\$74,177.00	\$74,177.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred forty-five (145), or seventy-four and seventy-four hundredths percent (74.74%), are of low to moderate income. Improvement includes 90 linear feet.



Location Description:

Construction shall take place at East Guadalupe Street and Andrews Street Intersection, East Guadalupe Street, 28.886791, - 97.708947.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0007 / Local Buyout/Acquisition Program

Grantee Activity Number: CANCELLED
Activity Title:

Activity Category:
Acquisition - buyout of residential properties
Project Number:
0007
Projected Start Date:
11/25/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Cancelled
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
11/30/2019
Completed Activity Actual End Date:

Responsible Organization:
Montgomery

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately thirty-four (34) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk

Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DELETED

Activity Title:

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

12/02/2019

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	LBAP[HOLDING]
Activity Title:	Local Buyout and Acquisition Program

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
05/01/2019

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$382,134,448.76
B-17-DM-48-0001	N/A	\$191,067,224.38
B-18-DP-48-0001	N/A	\$191,067,224.38
Total Budget	(\$275,620,892.00)	\$382,134,448.76
B-17-DM-48-0001	(\$275,620,892.00)	\$191,067,224.38
B-18-DP-48-0001	\$0.00	\$191,067,224.38
Total Obligated	(\$275,620,892.00)	\$0.00
B-17-DM-48-0001	(\$275,620,892.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Local Buyout/Acquisition Program for areas impacted by the disaster.

Location Description:
Local Buyout/Acquisition Program for areas impacted by the disaster.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_LMB_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,725,035.80
B-17-DM-48-0001	N/A	\$7,862,517.90
B-18-DP-48-0001	N/A	\$7,862,517.90
Total Budget	\$7,862,517.90	\$15,725,035.80
B-17-DM-48-0001	\$7,862,517.90	\$7,862,517.90
B-18-DP-48-0001	\$0.00	\$7,862,517.90
Total Obligated	\$7,862,517.90	\$7,862,517.90
B-17-DM-48-0001	\$7,862,517.90	\$7,862,517.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-four (34) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/02/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,983,651.40
B-17-DM-48-0001	N/A	\$1,491,825.70
B-18-DP-48-0001	N/A	\$1,491,825.70
Total Budget	\$1,491,825.70	\$2,983,651.40
B-17-DM-48-0001	\$1,491,825.70	\$1,491,825.70
B-18-DP-48-0001	\$0.00	\$1,491,825.70
Total Obligated	\$1,491,825.70	\$1,491,825.70
B-17-DM-48-0001	\$1,491,825.70	\$1,491,825.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-one (21) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the County of Victoria.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-005-C034_Wharton

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,387,298.00
B-17-DM-48-0001	N/A	\$1,193,649.00
B-18-DP-48-0001	N/A	\$1,193,649.00
Total Budget	\$1,193,649.00	\$2,387,298.00
B-17-DM-48-0001	\$1,193,649.00	\$1,193,649.00
B-18-DP-48-0001	\$0.00	\$1,193,649.00
Total Obligated	\$1,193,649.00	\$1,193,649.00
B-17-DM-48-0001	\$1,193,649.00	\$1,193,649.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in the city of Wharton.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-006-C038_FortBendCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,001,805.00
B-17-DM-48-0001	N/A	\$11,000,902.50
B-18-DP-48-0001	N/A	\$11,000,902.50
Total Budget	\$11,000,902.50	\$22,001,805.00
B-17-DM-48-0001	\$11,000,902.50	\$11,000,902.50
B-18-DP-48-0001	\$0.00	\$11,000,902.50
Total Obligated	\$11,000,902.50	\$11,000,902.50
B-17-DM-48-0001	\$11,000,902.50	\$11,000,902.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventy (70) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-007-C041_Victoria

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,816,826.00
B-17-DM-48-0001	N/A	\$1,408,413.00
B-18-DP-48-0001	N/A	\$1,408,413.00
Total Budget	\$1,408,413.00	\$2,816,826.00
B-17-DM-48-0001	\$1,408,413.00	\$1,408,413.00
B-18-DP-48-0001	\$0.00	\$1,408,413.00
Total Obligated	\$1,408,413.00	\$1,408,413.00
B-17-DM-48-0001	\$1,408,413.00	\$1,408,413.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria, City of (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the City of Victoria.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-008-C043_TexasCity

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,950,828.00
B-17-DM-48-0001	N/A	\$1,475,414.00
B-18-DP-48-0001	N/A	\$1,475,414.00
Total Budget	\$1,475,414.00	\$2,950,828.00
B-17-DM-48-0001	\$1,475,414.00	\$1,475,414.00
B-18-DP-48-0001	\$0.00	\$1,475,414.00
Total Obligated	\$1,475,414.00	\$1,475,414.00
B-17-DM-48-0001	\$1,475,414.00	\$1,475,414.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Texas City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,886,602.00
B-17-DM-48-0001	N/A	\$1,443,301.00
B-18-DP-48-0001	N/A	\$1,443,301.00
Total Budget	\$1,443,301.00	\$2,886,602.00
B-17-DM-48-0001	\$1,443,301.00	\$1,443,301.00
B-18-DP-48-0001	\$0.00	\$1,443,301.00
Total Obligated	\$1,443,301.00	\$1,443,301.00
B-17-DM-48-0001	\$1,443,301.00	\$1,443,301.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Wharton County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,262,411.16
B-17-DM-48-0001	N/A	\$5,631,205.58
B-18-DP-48-0001	N/A	\$5,631,205.58
Total Budget	\$5,631,205.58	\$11,262,411.16
B-17-DM-48-0001	\$5,631,205.58	\$5,631,205.58
B-18-DP-48-0001	\$0.00	\$5,631,205.58
Total Obligated	\$5,631,205.58	\$5,631,205.58
B-17-DM-48-0001	\$5,631,205.58	\$5,631,205.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-three (33) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fayette County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMB_20-066-015-C108_NewtonCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,334,476.00
B-17-DM-48-0001	N/A	\$5,167,238.00
B-18-DP-48-0001	N/A	\$5,167,238.00
Total Budget	\$5,167,238.00	\$10,334,476.00
B-17-DM-48-0001	\$5,167,238.00	\$5,167,238.00
B-18-DP-48-0001	\$0.00	\$5,167,238.00
Total Obligated	\$5,167,238.00	\$5,167,238.00
B-17-DM-48-0001	\$5,167,238.00	\$5,167,238.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately forty-seven (47) residential dwellings affected by Hurricane Harvey.

Location Description:



Activities shall take place in Newton County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-001-B956_MontgomeryCounty
Activity Title:	Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Montgomery

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,352,000.00
B-17-DM-48-0001	N/A	\$1,176,000.00
B-18-DP-48-0001	N/A	\$1,176,000.00
Total Budget	\$1,176,000.00	\$2,352,000.00
B-17-DM-48-0001	\$1,176,000.00	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$1,176,000.00
Total Obligated	\$1,176,000.00	\$1,176,000.00
B-17-DM-48-0001	\$1,176,000.00	\$1,176,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-four (34) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-006-C038_FortBendCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,072,000.00
B-17-DM-48-0001	N/A	\$1,036,000.00
B-18-DP-48-0001	N/A	\$1,036,000.00
Total Budget	\$1,036,000.00	\$2,072,000.00
B-17-DM-48-0001	\$1,036,000.00	\$1,036,000.00
B-18-DP-48-0001	\$0.00	\$1,036,000.00
Total Obligated	\$1,036,000.00	\$1,036,000.00
B-17-DM-48-0001	\$1,036,000.00	\$1,036,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (down-payment Assistance) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventy (70) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-006-C038_FortBendCounty_RA
Activity Title:	Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
B-17-DM-48-0001	N/A	\$700,000.00
B-18-DP-48-0001	N/A	\$700,000.00
Total Budget	\$700,000.00	\$1,400,000.00
B-17-DM-48-0001	\$700,000.00	\$700,000.00
B-18-DP-48-0001	\$0.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
B-17-DM-48-0001	\$700,000.00	\$700,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (relocation assistance) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventy (70) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMH_20-066-015-C108_NewtonCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
12/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,720,740.00
B-17-DM-48-0001	N/A	\$1,360,370.00
B-18-DP-48-0001	N/A	\$1,360,370.00
Total Budget	\$1,360,370.00	\$2,720,740.00
B-17-DM-48-0001	\$1,360,370.00	\$1,360,370.00
B-18-DP-48-0001	\$0.00	\$1,360,370.00
Total Obligated	\$1,360,370.00	\$1,360,370.00
B-17-DM-48-0001	\$1,360,370.00	\$1,360,370.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (Down-Payment Assistance) that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately forty-three (43) residential dwellings affected by Hurricane Harvey.



Location Description:

Activities shall take place in Newton County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-015-C108_NewtonCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
12/06/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
01/31/2022
Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,000.00
B-17-DM-48-0001	N/A	\$188,000.00
B-18-DP-48-0001	N/A	\$188,000.00
Total Budget	\$188,000.00	\$376,000.00
B-17-DM-48-0001	\$188,000.00	\$188,000.00
B-18-DP-48-0001	\$0.00	\$188,000.00
Total Obligated	\$188,000.00	\$188,000.00
B-17-DM-48-0001	\$188,000.00	\$188,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (Relocation Assistance) that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately forty-seven (47) residential dwellings affected by Hurricane Harvey.

Location Description:



Activities shall take place in Newton County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

12/02/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$616,112.00
B-17-DM-48-0001	N/A	\$308,056.00
B-18-DP-48-0001	N/A	\$308,056.00
Total Budget	\$308,056.00	\$616,112.00
B-17-DM-48-0001	\$308,056.00	\$308,056.00
B-18-DP-48-0001	\$0.00	\$308,056.00
Total Obligated	\$308,056.00	\$308,056.00
B-17-DM-48-0001	\$308,056.00	\$308,056.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-one (21) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the County of Victoria.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-006-C038_FortBendCounty
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,144,000.00
B-17-DM-48-0001	N/A	\$2,072,000.00
B-18-DP-48-0001	N/A	\$2,072,000.00
Total Budget	\$2,072,000.00	\$4,144,000.00
B-17-DM-48-0001	\$2,072,000.00	\$2,072,000.00
B-18-DP-48-0001	\$0.00	\$2,072,000.00
Total Obligated	\$2,072,000.00	\$2,072,000.00
B-17-DM-48-0001	\$2,072,000.00	\$2,072,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventy (70) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-007-C041_Victoria

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$613,938.00
B-17-DM-48-0001	N/A	\$306,969.00
B-18-DP-48-0001	N/A	\$306,969.00
Total Budget	\$306,969.00	\$613,938.00
B-17-DM-48-0001	\$306,969.00	\$306,969.00
B-18-DP-48-0001	\$0.00	\$306,969.00
Total Obligated	\$306,969.00	\$306,969.00
B-17-DM-48-0001	\$306,969.00	\$306,969.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria, City of (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-two (22) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the City of Victoria.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMHI_20-066-008-C043_TexasCity

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

11/13/2019

Projected End Date:

10/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$294,000.00
B-17-DM-48-0001	N/A	\$147,000.00
B-18-DP-48-0001	N/A	\$147,000.00
Total Budget	\$147,000.00	\$294,000.00
B-17-DM-48-0001	\$147,000.00	\$147,000.00
B-18-DP-48-0001	\$0.00	\$147,000.00
Total Obligated	\$147,000.00	\$147,000.00
B-17-DM-48-0001	\$147,000.00	\$147,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Texas City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-009-C052_WhartonCounty
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/14/2019

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$475,272.00
B-17-DM-48-0001	N/A	\$237,636.00
B-18-DP-48-0001	N/A	\$237,636.00
Total Budget	\$237,636.00	\$475,272.00
B-17-DM-48-0001	\$237,636.00	\$237,636.00
B-18-DP-48-0001	\$0.00	\$237,636.00
Total Obligated	\$237,636.00	\$237,636.00
B-17-DM-48-0001	\$237,636.00	\$237,636.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Wharton County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-010-C063_FayetteCounty
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fayette, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,692,468.54
B-17-DM-48-0001	N/A	\$846,234.27
B-18-DP-48-0001	N/A	\$846,234.27
Total Budget	\$846,234.27	\$1,692,468.54
B-17-DM-48-0001	\$846,234.27	\$846,234.27
B-18-DP-48-0001	\$0.00	\$846,234.27
Total Obligated	\$846,234.27	\$846,234.27
B-17-DM-48-0001	\$846,234.27	\$846,234.27
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty-three (33) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fayette County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-001-B956_MontgomeryCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,707,942.20
B-17-DM-48-0001	N/A	\$3,353,971.10
B-18-DP-48-0001	N/A	\$3,353,971.10
Total Budget	\$3,353,971.10	\$6,707,942.20
B-17-DM-48-0001	\$3,353,971.10	\$3,353,971.10
B-18-DP-48-0001	\$0.00	\$3,353,971.10
Total Obligated	\$3,353,971.10	\$3,353,971.10
B-17-DM-48-0001	\$3,353,971.10	\$3,353,971.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-001-
B956_MontgomeryCounty_RA

Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0007

Project Title:
Local Buyout/Acquisition Program

Projected Start Date:
11/25/2019

Projected End Date:
11/30/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Montgomery

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,008,000.00
B-17-DM-48-0001	N/A	\$504,000.00
B-18-DP-48-0001	N/A	\$504,000.00
Total Budget	\$504,000.00	\$1,008,000.00
B-17-DM-48-0001	\$504,000.00	\$504,000.00
B-18-DP-48-0001	\$0.00	\$504,000.00
Total Obligated	\$504,000.00	\$504,000.00
B-17-DM-48-0001	\$504,000.00	\$504,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-004-C033_VictoriaCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/02/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,227,278.60
B-17-DM-48-0001	N/A	\$613,639.30
B-18-DP-48-0001	N/A	\$613,639.30
Total Budget	\$613,639.30	\$1,227,278.60
B-17-DM-48-0001	\$613,639.30	\$613,639.30
B-18-DP-48-0001	\$0.00	\$613,639.30
Total Obligated	\$613,639.30	\$613,639.30
B-17-DM-48-0001	\$613,639.30	\$613,639.30
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the County of Victoria.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-004-C033_VictoriaCounty_HI
Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement
Project Number:
0007
Projected Start Date:
12/02/2019
Benefit Type:
()
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
10/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Victoria County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$264,048.00
B-17-DM-48-0001	N/A	\$132,024.00
B-18-DP-48-0001	N/A	\$132,024.00
Total Budget	\$132,024.00	\$264,048.00
B-17-DM-48-0001	\$132,024.00	\$132,024.00
B-18-DP-48-0001	\$0.00	\$132,024.00
Total Obligated	\$132,024.00	\$132,024.00
B-17-DM-48-0001	\$132,024.00	\$132,024.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Victoria County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-005-C034_Wharton

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Wharton

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$500,135.00

\$500,135.00

\$0.00

\$500,135.00

\$500,135.00

\$0.00

\$0.00

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\$0.00

To Date

\$1,000,270.00

\$500,135.00

\$500,135.00

\$1,000,270.00

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\$500,135.00

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\$500,135.00

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\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Wharton.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-006-C038_FortBendCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Fort Bend County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$4,714,672.50

\$4,714,672.50

\$0.00

\$4,714,672.50

\$4,714,672.50

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$9,429,345.00

\$4,714,672.50

\$4,714,672.50

\$9,429,345.00

\$4,714,672.50

\$4,714,672.50

\$4,714,672.50

\$4,714,672.50

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\$0.00

\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-006-C038_FortBendCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$888,000.00
B-17-DM-48-0001	N/A	\$444,000.00
B-18-DP-48-0001	N/A	\$444,000.00
Total Budget	\$444,000.00	\$888,000.00
B-17-DM-48-0001	\$444,000.00	\$444,000.00
B-18-DP-48-0001	\$0.00	\$444,000.00
Total Obligated	\$444,000.00	\$444,000.00
B-17-DM-48-0001	\$444,000.00	\$444,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (down-payment Assistance) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-006-C038_FortBendCounty_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,776,000.00
B-17-DM-48-0001	N/A	\$888,000.00
B-18-DP-48-0001	N/A	\$888,000.00
Total Budget	\$888,000.00	\$1,776,000.00
B-17-DM-48-0001	\$888,000.00	\$888,000.00
B-18-DP-48-0001	\$0.00	\$888,000.00
Total Obligated	\$888,000.00	\$888,000.00
B-17-DM-48-0001	\$888,000.00	\$888,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-006-C038_FortBendCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
11/06/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
10/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
B-17-DM-48-0001	N/A	\$300,000.00
B-18-DP-48-0001	N/A	\$300,000.00
Total Budget	\$300,000.00	\$600,000.00
B-17-DM-48-0001	\$300,000.00	\$300,000.00
B-18-DP-48-0001	\$0.00	\$300,000.00
Total Obligated	\$300,000.00	\$300,000.00
B-17-DM-48-0001	\$300,000.00	\$300,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (relocation assistance) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fort Bend County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Victoria, City of (INC)

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$594,568.00

\$594,568.00

\$0.00

\$594,568.00

\$594,568.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,189,136.00

\$594,568.00

\$594,568.00

\$1,189,136.00

\$594,568.00

\$594,568.00

\$594,568.00

\$594,568.00

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\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities will take place in the City of Victoria.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-007-C041_Victoria_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/08/2019

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Victoria, City of (INC)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$263,116.00
B-17-DM-48-0001	N/A	\$131,558.00
B-18-DP-48-0001	N/A	\$131,558.00
Total Budget	\$131,558.00	\$263,116.00
B-17-DM-48-0001	\$131,558.00	\$131,558.00
B-18-DP-48-0001	\$0.00	\$131,558.00
Total Obligated	\$131,558.00	\$131,558.00
B-17-DM-48-0001	\$131,558.00	\$131,558.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Victoria, City of (INC)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in the City of Victoria.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-008-C043_TexasCity

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,169,448.00
B-17-DM-48-0001	N/A	\$584,724.00
B-18-DP-48-0001	N/A	\$584,724.00
Total Budget	\$584,724.00	\$1,169,448.00
B-17-DM-48-0001	\$584,724.00	\$584,724.00
B-18-DP-48-0001	\$0.00	\$584,724.00
Total Obligated	\$584,724.00	\$584,724.00
B-17-DM-48-0001	\$584,724.00	\$584,724.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Texas City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-008-C043_TexasCity_HI

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Project Number:

0007

Projected Start Date:

11/13/2019

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$126,000.00
B-17-DM-48-0001	N/A	\$63,000.00
B-18-DP-48-0001	N/A	\$63,000.00
Total Budget	\$63,000.00	\$126,000.00
B-17-DM-48-0001	\$63,000.00	\$63,000.00
B-18-DP-48-0001	\$0.00	\$63,000.00
Total Obligated	\$63,000.00	\$63,000.00
B-17-DM-48-0001	\$63,000.00	\$63,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Texas City.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-009-C052_WhartonCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$985,854.00
B-17-DM-48-0001	N/A	\$492,927.00
B-18-DP-48-0001	N/A	\$492,927.00
Total Budget	\$492,927.00	\$985,854.00
B-17-DM-48-0001	\$492,927.00	\$492,927.00
B-18-DP-48-0001	\$0.00	\$492,927.00
Total Obligated	\$492,927.00	\$492,927.00
B-17-DM-48-0001	\$492,927.00	\$492,927.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Wharton County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-009-C052_WhartonCounty_HI
Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement
Project Number:
0007
Projected Start Date:
11/14/2019
Benefit Type:
()
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
10/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,402.00
B-17-DM-48-0001	N/A	\$69,701.00
B-18-DP-48-0001	N/A	\$69,701.00
Total Budget	\$69,701.00	\$139,402.00
B-17-DM-48-0001	\$69,701.00	\$69,701.00
B-18-DP-48-0001	\$0.00	\$69,701.00
Total Obligated	\$69,701.00	\$69,701.00
B-17-DM-48-0001	\$69,701.00	\$69,701.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wharton, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Wharton County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-010-C063_FayetteCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fayette, County of

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,285,855.54
B-17-DM-48-0001	N/A	\$2,142,927.77
B-18-DP-48-0001	N/A	\$2,142,927.77
Total Budget	\$2,142,927.77	\$4,285,855.54
B-17-DM-48-0001	\$2,142,927.77	\$2,142,927.77
B-18-DP-48-0001	\$0.00	\$2,142,927.77
Total Obligated	\$2,142,927.77	\$2,142,927.77
B-17-DM-48-0001	\$2,142,927.77	\$2,142,927.77
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirteen (13) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fayette County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-010-C063_FayetteCounty_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/22/2019

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Fayette, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$586,500.00
B-17-DM-48-0001	N/A	\$293,250.00
B-18-DP-48-0001	N/A	\$293,250.00
Total Budget	\$293,250.00	\$586,500.00
B-17-DM-48-0001	\$293,250.00	\$293,250.00
B-18-DP-48-0001	\$0.00	\$293,250.00
Total Obligated	\$293,250.00	\$293,250.00
B-17-DM-48-0001	\$293,250.00	\$293,250.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately thirteen (13) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Fayette County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,768,900.00
B-17-DM-48-0001	N/A	\$1,384,450.00
B-18-DP-48-0001	N/A	\$1,384,450.00
Total Budget	\$1,384,450.00	\$2,768,900.00
B-17-DM-48-0001	\$1,384,450.00	\$1,384,450.00
B-18-DP-48-0001	\$0.00	\$1,384,450.00
Total Obligated	\$1,384,450.00	\$1,384,450.00
B-17-DM-48-0001	\$1,384,450.00	\$1,384,450.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nineteen (19) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Liberty County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-013-C095_LibertyCounty_HI
Activity Title:	Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0007

Project Title:
Local Buyout/Acquisition Program

Projected Start Date:
11/14/2019

Projected End Date:
10/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,079,422.00
B-17-DM-48-0001	N/A	\$539,711.00
B-18-DP-48-0001	N/A	\$539,711.00
Total Budget	\$539,711.00	\$1,079,422.00
B-17-DM-48-0001	\$539,711.00	\$539,711.00
B-18-DP-48-0001	\$0.00	\$539,711.00
Total Obligated	\$539,711.00	\$539,711.00
B-17-DM-48-0001	\$539,711.00	\$539,711.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately 19 residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Liberty County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-015-C108_NewtonCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

12/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,937,772.00
B-17-DM-48-0001	N/A	\$968,886.00
B-18-DP-48-0001	N/A	\$968,886.00
Total Budget	\$968,886.00	\$1,937,772.00
B-17-DM-48-0001	\$968,886.00	\$968,886.00
B-18-DP-48-0001	\$0.00	\$968,886.00
Total Obligated	\$968,886.00	\$968,886.00
B-17-DM-48-0001	\$968,886.00	\$968,886.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey.

Location Description:



Activities shall take place in Newton County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-015-C108_NewtonCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0007

Projected Start Date:
12/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$569,460.00
B-17-DM-48-0001	N/A	\$284,730.00
B-18-DP-48-0001	N/A	\$284,730.00
Total Budget	\$284,730.00	\$569,460.00
B-17-DM-48-0001	\$284,730.00	\$284,730.00
B-18-DP-48-0001	\$0.00	\$284,730.00
Total Obligated	\$284,730.00	\$284,730.00
B-17-DM-48-0001	\$284,730.00	\$284,730.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (Down-Payment Assistance) that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey.



Location Description:

Activities shall take place in Newton County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-015-C108_NewtonCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
12/06/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
01/31/2022
Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$72,000.00
B-17-DM-48-0001	N/A	\$36,000.00
B-18-DP-48-0001	N/A	\$36,000.00
Total Budget	\$36,000.00	\$72,000.00
B-17-DM-48-0001	\$36,000.00	\$36,000.00
B-18-DP-48-0001	\$0.00	\$36,000.00
Total Obligated	\$36,000.00	\$36,000.00
B-17-DM-48-0001	\$36,000.00	\$36,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (Relocation Assistance) that targets homes that are the most vulnerable to flooding. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. Subrecipient will provide a Buyout program for approximately nine (9) residential dwellings affected by Hurricane Harvey.

Location Description:



Activities shall take place in Newton County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,149,568.00
B-17-DM-48-0001	N/A	\$1,074,784.00
B-18-DP-48-0001	N/A	\$1,074,784.00
Total Budget	\$1,074,784.00	\$2,149,568.00
B-17-DM-48-0001	\$1,074,784.00	\$1,074,784.00
B-18-DP-48-0001	\$0.00	\$1,074,784.00
Total Obligated	\$1,074,784.00	\$1,074,784.00
B-17-DM-48-0001	\$1,074,784.00	\$1,074,784.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey of which fourteen (14) will be of low to moderate income. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in Austin County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-003-B966_GrimesCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/06/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,463,258.00
B-17-DM-48-0001	N/A	\$1,231,629.00
B-18-DP-48-0001	N/A	\$1,231,629.00
Total Budget	\$1,231,629.00	\$2,463,258.00
B-17-DM-48-0001	\$1,231,629.00	\$1,231,629.00
B-18-DP-48-0001	\$0.00	\$1,231,629.00
Total Obligated	\$1,231,629.00	\$1,231,629.00
B-17-DM-48-0001	\$1,231,629.00	\$1,231,629.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventeen (17) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in Grimes County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-011-C074_WallerCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,900,957.56
B-17-DM-48-0001	N/A	\$1,450,478.78
B-18-DP-48-0001	N/A	\$1,450,478.78
Total Budget	\$1,450,478.78	\$2,900,957.56
B-17-DM-48-0001	\$1,450,478.78	\$1,450,478.78
B-18-DP-48-0001	\$0.00	\$1,450,478.78
Total Obligated	\$1,450,478.78	\$1,450,478.78
B-17-DM-48-0001	\$1,450,478.78	\$1,450,478.78
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately ten (10) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Waller County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-012-C094_CaldwellCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Caldwell, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
B-17-DM-48-0001	N/A	\$950,000.00
B-18-DP-48-0001	N/A	\$950,000.00
Total Budget	\$950,000.00	\$1,900,000.00
B-17-DM-48-0001	\$950,000.00	\$950,000.00
B-18-DP-48-0001	\$0.00	\$950,000.00
Total Obligated	\$950,000.00	\$950,000.00
B-17-DM-48-0001	\$950,000.00	\$950,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Caldwell, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Caldwell County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-016-C112_TylerCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,950,762.10
B-17-DM-48-0001	N/A	\$2,475,381.05
B-18-DP-48-0001	N/A	\$2,475,381.05
Total Budget	\$2,475,381.05	\$4,950,762.10
B-17-DM-48-0001	\$2,475,381.05	\$2,475,381.05
B-18-DP-48-0001	\$0.00	\$2,475,381.05
Total Obligated	\$2,475,381.05	\$2,475,381.05
B-17-DM-48-0001	\$2,475,381.05	\$2,475,381.05
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Tyler County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_SMID_LMH_20-066-003-B966_GrimesCounty_DPA
Activity Title:	Buyout Program - Down-Payment Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0007

Projected Start Date:
11/06/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$211,000.00
B-17-DM-48-0001	N/A	\$105,500.00
B-18-DP-48-0001	N/A	\$105,500.00
Total Budget	\$105,500.00	\$211,000.00
B-17-DM-48-0001	\$105,500.00	\$105,500.00
B-18-DP-48-0001	\$0.00	\$105,500.00
Total Obligated	\$105,500.00	\$105,500.00
B-17-DM-48-0001	\$105,500.00	\$105,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (homeownership assistance) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventeen (17) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities will take place in Grimes County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMH_20-066-003-B966_GrimesCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
11/06/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
10/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
B-17-DM-48-0001	N/A	\$175,000.00
B-18-DP-48-0001	N/A	\$175,000.00
Total Budget	\$175,000.00	\$350,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$175,000.00
Total Obligated	\$175,000.00	\$175,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (relocation payments and assistance) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately seventeen (17) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in Grimes County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMH_20-066-012-C094_CaldwellCounty
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
11/22/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
11/30/2021
Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
B-17-DM-48-0001	N/A	\$50,000.00
B-18-DP-48-0001	N/A	\$50,000.00
Total Budget	\$50,000.00	\$100,000.00
B-17-DM-48-0001	\$50,000.00	\$50,000.00
B-18-DP-48-0001	\$0.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
B-17-DM-48-0001	\$50,000.00	\$50,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Caldwell, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Caldwell County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMH_20-066-014-C106_LeeCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
12/12/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
11/30/2021
Completed Activity Actual End Date:

Responsible Organization:
Lee, County of

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$198,000.00
B-17-DM-48-0001	N/A	\$99,000.00
B-18-DP-48-0001	N/A	\$99,000.00
Total Budget	\$99,000.00	\$198,000.00
B-17-DM-48-0001	\$99,000.00	\$99,000.00
B-18-DP-48-0001	\$0.00	\$99,000.00
Total Obligated	\$99,000.00	\$99,000.00
B-17-DM-48-0001	\$99,000.00	\$99,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lee, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Lee County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_SMID_LMHI_20-066-002-B957_AustinCounty
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/04/2019

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$301,070.00
B-17-DM-48-0001	N/A	\$150,535.00
B-18-DP-48-0001	N/A	\$150,535.00
Total Budget	\$150,535.00	\$301,070.00
B-17-DM-48-0001	\$150,535.00	\$150,535.00
B-18-DP-48-0001	\$0.00	\$150,535.00
Total Obligated	\$150,535.00	\$150,535.00
B-17-DM-48-0001	\$150,535.00	\$150,535.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey of which fourteen (14) will be of low to moderate income. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities will take place in Austin County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMHI_20-066-011-C074_WallerCounty

Activity Title: Buyout Program - Housing Incentives

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

0007

Project Title:

Local Buyout/Acquisition Program

Projected Start Date:

11/20/2019

Projected End Date:

11/30/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$364,668.00
B-17-DM-48-0001	N/A	\$182,334.00
B-18-DP-48-0001	N/A	\$182,334.00
Total Budget	\$182,334.00	\$364,668.00
B-17-DM-48-0001	\$182,334.00	\$182,334.00
B-18-DP-48-0001	\$0.00	\$182,334.00
Total Obligated	\$182,334.00	\$182,334.00
B-17-DM-48-0001	\$182,334.00	\$182,334.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately ten (10) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Waller County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$744,390.00
B-17-DM-48-0001	N/A	\$372,195.00
B-18-DP-48-0001	N/A	\$372,195.00
Total Budget	\$372,195.00	\$744,390.00
B-17-DM-48-0001	\$372,195.00	\$372,195.00
B-18-DP-48-0001	\$0.00	\$372,195.00
Total Obligated	\$372,195.00	\$372,195.00
B-17-DM-48-0001	\$372,195.00	\$372,195.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. This project will meet the Urgent Need National Objective.

Location Description:



Activities will take place in Austin County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_SMID_UN_20-066-002-B957_AustinCounty_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/04/2019

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$116,280.00
B-17-DM-48-0001	N/A	\$58,140.00
B-18-DP-48-0001	N/A	\$58,140.00
Total Budget	\$58,140.00	\$116,280.00
B-17-DM-48-0001	\$58,140.00	\$58,140.00
B-18-DP-48-0001	\$0.00	\$58,140.00
Total Obligated	\$58,140.00	\$58,140.00
B-17-DM-48-0001	\$58,140.00	\$58,140.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Austin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program (housing incentives) that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. This project will meet the Urgent Need National Objective.

Location Description:



Activities will take place in Austin County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-011-C074_WallerCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/20/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$539,802.22

\$539,802.22

\$0.00

\$539,802.22

\$539,802.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,079,604.44

\$539,802.22

\$539,802.22

\$1,079,604.44

\$539,802.22

\$539,802.22

\$539,802.22

\$539,802.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Waller County.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_SMID_UN_20-066-011-C074_WallerCounty_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
11/20/2019

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$142,800.00
B-17-DM-48-0001	N/A	\$71,400.00
B-18-DP-48-0001	N/A	\$71,400.00
Total Budget	\$71,400.00	\$142,800.00
B-17-DM-48-0001	\$71,400.00	\$71,400.00
B-18-DP-48-0001	\$0.00	\$71,400.00
Total Obligated	\$71,400.00	\$71,400.00
B-17-DM-48-0001	\$71,400.00	\$71,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Waller County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_UN_20-066-016-C112_TylerCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,022,001.90
B-17-DM-48-0001	N/A	\$1,011,000.95
B-18-DP-48-0001	N/A	\$1,011,000.95
Total Budget	\$1,011,000.95	\$2,022,001.90
B-17-DM-48-0001	\$1,011,000.95	\$1,011,000.95
B-18-DP-48-0001	\$0.00	\$1,011,000.95
Total Obligated	\$1,011,000.95	\$1,011,000.95
B-17-DM-48-0001	\$1,011,000.95	\$1,011,000.95
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Tyler County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0008 / Economic Revitalization Program

Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0008

Project Title:

Economic Revitalization Program

Projected Start Date:

05/01/2019

Projected End Date:

05/01/2025

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

To Date

\$80,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$80,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$80,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$2,360,950.40

\$2,360,950.40

Program Funds Drawdown

\$2,360,950.40

\$2,360,950.40



B-17-DM-48-0001	\$2,360,950.40	\$2,360,950.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,360,950.40	\$2,360,950.40
Texas General Land Office	\$2,360,950.40	\$2,360,950.40
Most Impacted and Distressed Expended	\$2,360,950.40	\$2,360,950.40
B-17-DM-48-0001	\$2,360,950.40	\$2,360,950.40
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Economic Revitalization Program

Location Description:

Economic Revitalization Program

Activity Progress Narrative:

Program development ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ERP_SMID_LMI
Activity Title:	Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
B-17-DM-48-0001	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$590,237.60	\$590,237.60
B-17-DM-48-0001	\$590,237.60	\$590,237.60
Program Funds Drawdown	\$590,237.60	\$590,237.60
B-17-DM-48-0001	\$590,237.60	\$590,237.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$590,237.60	\$590,237.60
Texas General Land Office	\$590,237.60	\$590,237.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Local Infrastructure Program

Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Program development ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0009 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

Oct 1 thru Dec 31, 2019

N/A

N/A

N/A

\$24,000,000.00

\$24,000,000.00

\$0.00

\$24,000,000.00

\$24,000,000.00

\$0.00

\$8,130,846.20

\$8,130,846.20

\$0.00

\$8,130,846.20

\$8,130,846.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$56,000,000.00

\$28,000,000.00

\$28,000,000.00

\$56,000,000.00

\$28,000,000.00

\$28,000,000.00

\$28,000,000.00

\$28,000,000.00

\$0.00

\$8,180,846.20

\$8,180,846.20

\$0.00

\$8,180,846.20

\$8,180,846.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,130,846.20	\$8,130,846.20
Texas General Land Office	\$8,130,846.20	\$8,230,846.20
Most Impacted and Distressed Expended	\$8,130,846.20	\$8,130,846.20
B-17-DM-48-0001	\$8,130,846.20	\$8,130,846.20
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Homeowner Reimbursement Program

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

During the reporting period, 260 applicants assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP_HMID_UN
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
07/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/22/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,000,000.00
B-17-DM-48-0001	N/A	\$52,000,000.00
B-18-DP-48-0001	N/A	\$52,000,000.00
Total Budget	(\$24,000,000.00)	\$104,000,000.00
B-17-DM-48-0001	(\$24,000,000.00)	\$52,000,000.00
B-18-DP-48-0001	\$0.00	\$52,000,000.00
Total Obligated	(\$24,000,000.00)	\$52,000,000.00
B-17-DM-48-0001	(\$24,000,000.00)	\$52,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,386,273.48	\$16,386,273.48
B-17-DM-48-0001	\$16,386,273.48	\$16,386,273.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,386,273.48	\$16,386,273.48
B-17-DM-48-0001	\$16,386,273.48	\$16,386,273.48
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$16,386,273.48	\$16,386,273.48
Most Impacted and Distressed Expended	\$16,386,273.48	\$16,386,273.48
B-17-DM-48-0001	\$16,386,273.48	\$16,386,273.48
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program



Activity Progress Narrative:

During the reporting period, 545 applicants assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HRP_SMID_LMI
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
B-17-DM-48-0001	N/A	\$7,000,000.00
B-18-DP-48-0001	N/A	\$7,000,000.00
Total Budget	\$6,000,000.00	\$14,000,000.00
B-17-DM-48-0001	\$6,000,000.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$7,000,000.00
Total Obligated	\$6,000,000.00	\$7,000,000.00
B-17-DM-48-0001	\$6,000,000.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,704.96	\$77,704.96
B-17-DM-48-0001	\$77,704.96	\$77,704.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,704.96	\$77,704.96
B-17-DM-48-0001	\$77,704.96	\$77,704.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,704.96	\$77,704.96
Texas General Land Office	\$77,704.96	\$77,704.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:



During the reporting period, 2 applicants assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HRP_SMID_UN
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
05/15/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
08/04/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,000,000.00
B-17-DM-48-0001	N/A	\$13,000,000.00
B-18-DP-48-0001	N/A	\$13,000,000.00
Total Budget	(\$6,000,000.00)	\$26,000,000.00
B-17-DM-48-0001	(\$6,000,000.00)	\$13,000,000.00
B-18-DP-48-0001	\$0.00	\$13,000,000.00
Total Obligated	(\$6,000,000.00)	\$13,000,000.00
B-17-DM-48-0001	(\$6,000,000.00)	\$13,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,668.99	\$38,668.99
B-17-DM-48-0001	\$38,668.99	\$38,668.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,668.99	\$38,668.99
B-17-DM-48-0001	\$38,668.99	\$38,668.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,668.99	\$38,668.99
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$38,668.99	\$38,668.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program for impacted areas.



Activity Progress Narrative:

During the reporting period, 3 applicants assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0010 / PREPS Program

Grantee Activity Number: PREPS_HMID_UN

Activity Title: PREPS Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

PREPS Program

Projected Start Date:

11/20/2017

Projected End Date:

06/30/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

To Date

\$28,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$28,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$28,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$70,331.35

\$18,070,331.35

Program Funds Drawdown

B-17-DM-48-0001

\$70,331.35

\$18,070,331.35



Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$70,331.35	\$70,331.35
Texas General Land Office	\$70,331.35	\$36,070,331.35
Most Impacted and Distressed Expended	\$70,331.35	\$70,331.35
B-17-DM-48-0001	\$70,331.35	\$70,331.35
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

Activity Progress Narrative:

The program is complete and the draws have been made.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PREPS_SMID_UN

Activity Title: PREPS Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

11/20/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

PREPS Program

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Oct 1 thru Dec 31, 2019

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$17,582.84

\$17,582.84

\$17,582.84

\$17,582.84

\$0.00

\$0.00

\$0.00

\$0.00

\$17,582.84

\$17,582.84

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$4,517,582.84

\$4,517,582.84

\$4,517,582.84

\$4,517,582.84

\$0.00

\$0.00

\$0.00

\$0.00

\$17,582.84

\$9,017,582.84

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

Activity Progress Narrative:

The program is complete and the draws have been made.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0011 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI

Activity Title: Affordable Rental Program

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

02/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

04/28/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$390,140,000.00
B-17-DM-48-0001	N/A	\$390,140,000.00
Total Budget	\$0.00	\$390,140,000.00
B-17-DM-48-0001	\$0.00	\$390,140,000.00
Total Obligated	\$0.00	\$190,140,000.00
B-17-DM-48-0001	\$0.00	\$190,140,000.00
Total Funds Drawdown	\$13,612,593.66	\$30,625,049.83
B-17-DM-48-0001	\$13,612,593.66	\$30,625,049.83
Program Funds Drawdown	\$13,612,593.66	\$30,625,049.83
B-17-DM-48-0001	\$13,612,593.66	\$30,625,049.83
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,612,593.66	\$13,612,593.66
HCS 314, LLC	\$0.00	\$0.00
Texas General Land Office	\$13,612,593.66	\$30,625,049.83
Most Impacted and Distressed Expended	\$13,612,593.66	\$13,612,593.66



B-17-DM-48-0001	\$13,612,593.66	\$13,612,593.66
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

Location Description:

Affordable Rental Program in impacted areas.

Activity Progress Narrative:

All projects that received allocations are either currently being processed to execute contracts or under construction throughout Q4 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ARP_SMID_LMI
Activity Title:	Affordable Rental Program

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
Affordable Rental Program

Projected Start Date:
07/28/2019

Projected End Date:
10/14/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,535,000.00
B-17-DM-48-0001	N/A	\$97,535,000.00
Total Budget	\$0.00	\$97,535,000.00
B-17-DM-48-0001	\$0.00	\$97,535,000.00
Total Obligated	\$0.00	\$97,535,000.00
B-17-DM-48-0001	\$0.00	\$97,535,000.00
Total Funds Drawdown	\$315,409.49	\$315,409.49
B-17-DM-48-0001	\$315,409.49	\$315,409.49
Program Funds Drawdown	\$315,409.49	\$315,409.49
B-17-DM-48-0001	\$315,409.49	\$315,409.49
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$315,409.49	\$315,409.49
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$315,409.49	\$315,409.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

Location Description:

Multifamily developments in impacted counties

Activity Progress Narrative:

All projects that received allocations are either currently being processed to execute contracts or under construction throughout Q4 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
