

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

### July 1, 2019 thru September 30, 2019 Performance

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Pamela Mathews
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,391,465,260.04
B-17-DM-48-0001	N/A	\$4,789,255,037.08
B-18-DP-48-0001	N/A	\$602,210,222.96
<b>Total Budget</b>	\$1,252,101,010.44	\$5,391,465,260.04
B-17-DM-48-0001	\$649,890,787.48	\$4,789,255,037.08
B-18-DP-48-0001	\$602,210,222.96	\$602,210,222.96
<b>Total Obligated</b>	\$352,144,281.62	\$352,144,281.62
B-17-DM-48-0001	(\$250,065,941.34)	\$4,772,925,187.08
B-18-DP-48-0001	\$602,210,222.96	\$602,210,222.96
<b>Total Funds Drawdown</b>	\$32,080,906.47	\$103,764,879.01
B-17-DM-48-0001	\$32,080,906.47	\$103,764,879.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,080,906.47	\$103,764,879.01
B-17-DM-48-0001	\$32,080,906.47	\$103,764,879.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,734,092.69
B-17-DM-48-0001	\$0.00	\$8,734,092.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		77.50%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$851,458,500.00	\$0.00
Limit on Admin/Planning	\$1,135,278,000.00	\$37,911,693.73
Limit on Admin	\$283,819,500.00	\$36,098,569.32
Most Impacted and Distressed Threshold (Projected)	\$4,314,056,400.00	\$4,328,861,275.26

### Overall Progress Narrative:

- All activities were renamed and projects reorganized during this quarter.
- Total budget amounts were adjusted to include the additional allocation of \$652 million.
- The budget amount changes for the quarter total \$5,391,465,260.04 and the obligation amount changes total \$5,375,135,410.04.

#### Affordable Rental Program:

- New Construction - 22 projects and 1346 total units.
- Reconstruction – 7 projects and 201 total units.
- Rehabilitation – 32 projects and 2123 total units.

30 of the projects are already under construction and for the remaining projects construction should be commencing by the first quarter of 2020. The majority of the properties will be funded solely by CDBG-DR funds and the properties' numbers of units above will be those units that will target LMI residents. Beneficiaries will not be determined until construction is complete and lease-up has taken place which will be in 2020.

#### City of Houston:

##### HOUSING ACTIVITIES:

The City of Houston submitted a draw request for \$55,000 for 3 homeowner reimbursements on 7/1/19. The General Land Office (GLO) determined the support documentation to be insufficient and sent a request for information (RFI) on 7/17/2019 and follow-up RFIs on 9/23/19, 10/18/19. To date a response has not been received. The City submitted a draw request for \$1,097,200.13 on 10/3/19 for planning costs incurred. The GLO determined the support documentation to be insufficient and sent an RFI on 10/18/19. To date a response has not been received. The City has not submitted any additional draw requests. GLO has provided Technical Assistance on the draw and invoice submittal process on multiple dates.

Houston HoAP Program (\$427,900,063)

Applications Received - 5514

Houston Reviewing Applicant Eligibility/Property Assessment - 5398

Applications in GLO/Enviro Review or awaiting RFI response - 19

GLO Approved for Construction/ Reimbursement - 75

Approved Low-to-Moderate (LMI) Projects - 70

Construction Completed - 5

Reimbursed - 17

The HoAP Guidelines have been conditionally approved by the GLO. During Q3 2019, the GLO conducted technical assistance with the City to help ensure the applications documented compliance with local, State, and federal requirements. The City of Houston Homeowner Assistance Program includes the following benefits: rehabilitation, reconstruction, reimbursement, interim mortgage assistance, and acquisition. Below is the number of GLO approved Applications by activity as of the end of Q3 2019. Note that Applicants to the HoAP program can participate in more than one activity and the numbers below count Applicants in all activities they were approved to receive a benefit in.

•Rehabilitation-27 Applications Approved (27 LMI Applicants)

•Reconstruction-32 Applications Approved (32 LMI Applicants)

•Reimbursement-43 Applications Approved (38 LMI Applicants)

Houston Multifamily Rental Program (\$350,050,472)

Houston Applications Received - 54

Houston In Review/ Pending Additional Information - 15

Applications in GLO/Enviro Review or awaiting RFI response - 0

GLO Approved - 0

In Construction - 0

The Multifamily Rental Program Guidelines have been conditionally approved by the GLO. The City released a Notice of Funding Available (NOFA) in Q2 2019 and selected 15 projects for funding in Q3 2019. The City will submit project applications for the 15 development to the GLO for review and the



City is expected to award eligible projects during the next quarter.

Houston Homebuyer Assistance Program (HBAP) (\$23,688,328)

Houston Applications Received - 104

Houston In Review/ Pending Additional Information - 100

Applications in GLO/Enviro Review or awaiting RFI response - 4

GLO Approved - 0

Approved Low-to-Moderate (LMI) Projects - 0

Homebuyers Assisted - 0

The Homebuyer Assistance Program Guidelines have been approved by the GLO. The City of Houston Homebuyer Assistance program provides down payment assistance. During Q3 2019 The GLO conducted technical assistance with the City to help ensure the applications documented compliance with local, State, and federal requirements.

Houston Public Services Program (\$350,050,472)

The City posted an RFP June 17, 2019.

Project Activities Not Yet Begun

Houston Buyout Program (\$40,800,000)

Houston Economic Revitalization Program (\$30,264,834)

Houston Planning Program (\$23,100,000)

Houston Single Family Development Program (\$222,269,086)

Houston Small Rental Program (\$66,686,282)

Harris County:

During the Reporting Quarter the following accomplishments occurred:

Housing Assistance Program (HAP) (\$270,359,499)

The GLO conditionally approved the Housing Assistance Program Guidelines. Projects must meet the GLO's unit size requirements. For projects not in compliance with the requirements, the county must submit a waiver request to the GLO or use other funds to supplement the CDBG-DR funds.

Harris Co. Applications Received - 15

Harris County Reviewing Applicant Eligibility/Property Assessment - 6

Projects Received by GLO - 2

GLO Approved for Construction - 1

Low-to-Moderate (LMI) Projects - 1

Construction Completed - 0

Buyout Program (\$270,359,499)

The GLO and HUD had a URA Technical Assistance conference call on September 6 to discuss the possibility of converting the County's Residential Buyout Program to an involuntary program. The County plans to submit a formal request and data to support the change in program design. The table includes accomplishments from the County's two Harvey Buyout Programs.

Harris Co. Applications Received - 35

Harris County Reviewing Applicant Eligibility/ Property Assessment - 13

Projects Received by GLO - 6

GLO Approved for Buyout - 3

Low-to-Moderate (LMI) Projects - 1

Buyout Completed - 0

Reimbursement Program (\$15,000,000)

Harris Co. Applications Received - 70

Harris County Reviewing Applicant Eligibility/Property Assessment - 39

Projects Received by GLO - 0

GLO Approved for Reimbursement - 0

Low-to-Moderate (LMI) Projects - 0

Reimbursement Completed - 0

Method of Distribution Infrastructure Program (\$120,000,000)

The GLO received 21 applications for the Method of Distribution Infrastructure Program. During Quarter 3 2019, three drainage projects were amended into the contract totaling \$16,329,850. The GLO awarded an additional 11 drainage, sewer, and community center projects totaling \$70,910,838 and is in the process of amending the projects into the contract.

Projects Received by GLO - 21

In Review/ Pending Additional Information - 7

GLO Approved - 14

In Construction - 0

Competitive Application Infrastructure Program (\$76,668,492)

The County submitted six project applications to the GLO for eligibility review. In Quarter 3, three drainage and transportation services projects were approved and awarded funding in the amount of \$25,349,973. The projects are being amended into the contract.

Projects Received by GLO - 6

In Review/ Pending Additional Information - 3

GLO Approved - 3

In Construction - 0

Commercial Buyout Program (\$12,500,000)

In Quarter 3 2019, the GLO requested a program status update as the County has not submitted the program guidelines. No projects have been submitted to the GLO for review.

Projects Received by GLO - 0

In Review/ Pending Additional Information - 0

GLO Approved - 0

In Construction - 0

Affordable Rental Program (\$224,500,000)

In the past month, the County submitted four affordable rental projects to the GLO for review and Affirmatively Furthering Fair Housing reviews are under way. State Senator Miles' office reached out to the GLO regarding the denial of the Sunrise Orchard Apartments. The GLO has responded to his request for additional information.

Harris Co. Applications Received - 23

In Review/ Pending Additional Information - 8

GLO Approved - 0

In Construction - 0

Homeowners Assistance Program:

Reconstruction 150

HUD Most Impacted 141

Low/Mod 113

Urgent Need 28

State Most Impacted 9

Low/Mod 7

Urgent Need 2

Rehabilitaion 10

HUD Most Impacted 10

Low/Mod 6

Urgent Need 4

Grand Total 160

Homeowners Reimbursement Program:

Draft Applications 6,245

Verifying Eligibility 2,862

Reimbursement Approved 603

Total Outlays of Reimbursements \$19,454,620.00

Ineligible 2,027

Total 11,865

Planning:

Planning operations are ongoing.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$11,019,714.90	\$283,819,500.00	\$43,873,111.30
B-17-DM-48-0001	\$11,019,714.90	\$260,160,163.00	\$43,873,111.30
B-18-DP-48-0001	\$0.00	\$23,659,337.00	\$0.00
0002, Planning	\$106,560.72	\$221,020,255.00	\$1,880,822.29
B-17-DM-48-0001	\$106,560.72	\$216,554,788.00	\$1,880,822.29
B-18-DP-48-0001	\$0.00	\$4,465,467.00	\$0.00
0003, City of Houston	\$0.00	\$1,221,659,066.00	\$0.00
B-17-DM-48-0001	\$0.00	\$141,900,001.00	\$0.00
B-18-DP-48-0001	\$0.00	\$89,639,815.00	\$0.00
0004, Harris County	\$0.00	\$1,144,461,376.00	\$0.00
B-17-DM-48-0001	\$0.00	\$109,230,658.00	\$0.00
B-18-DP-48-0001	\$0.00	\$84,843,888.00	\$0.00
0005, Homeowner Assistance Program	\$15,288,451.90	\$1,334,222,225.00	\$18,448,489.25
B-17-DM-48-0001	\$15,288,451.90	\$384,602,263.00	\$18,448,489.25
B-18-DP-48-0001	\$0.00	\$236,210,909.00	\$0.00
0006, Local Infrastructure Program	\$0.00	\$413,431,338.00	\$0.00
B-17-DM-48-0001	\$0.00	\$225,656,597.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$0.00	\$275,620,892.00	\$0.00
B-17-DM-48-0001	\$0.00	\$220,124,178.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00



0008, Economic Revitalization Program	\$0.00	\$100,000,000.00	\$0.00
B-17-DM-48-0001	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$100,000,000.00	\$50,000.00
B-17-DM-48-0001	\$0.00	\$100,000,000.00	\$50,000.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$35,000,000.00	\$22,500,000.00
B-17-DM-48-0001	\$0.00	\$35,000,000.00	\$22,500,000.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$5,666,178.95	\$487,675,000.00	\$17,012,456.17
B-17-DM-48-0001	\$5,666,178.95	\$232,022,183.00	\$17,012,456.17
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



# Activities

**Project # /** 0001 / Administration

**Grantee Activity Number:** ADMIN[INF PD HOLDING]  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

06/25/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/25/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
B-17-DM-48-0001	N/A	\$15,000,000.00
<b>Total Budget</b>	(\$34,248,491.00)	\$15,000,000.00
B-17-DM-48-0001	(\$34,248,491.00)	\$15,000,000.00
<b>Total Obligated</b>	(\$34,248,491.00)	\$15,000,000.00
B-17-DM-48-0001	(\$34,248,491.00)	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Administration holding for Infrastructure programs.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ADMIN[LBAP PD HOLDING]

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/28/2019

**Projected End Date:**

06/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$5,000,000.00

**Total Budget**

B-17-DM-48-0001

\$5,000,000.00

\$5,000,000.00

**Total Obligated**

B-17-DM-48-0001

\$5,000,000.00

\$5,000,000.00

**Total Funds Drawdown**

B-17-DM-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

B-17-DM-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

B-17-DM-48-0001

\$0.00

\$0.00

**Program Income Received**

B-17-DM-48-0001

\$0.00

\$0.00

**Total Funds Expended**

Horne LLP

\$0.00

\$0.00

Texas General Land Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

\$0.00

\$0.00

**Match Contributed**

B-17-DM-48-0001

\$0.00

\$0.00

**Activity Description:**

Administration holding for Buyout & Acquisition Program.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>ADMINISTRATION</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/25/2018

**Projected End Date:**

06/25/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$405,166,238.00
B-17-DM-48-0001	N/A	\$202,583,119.00
B-18-DP-48-0001	N/A	\$202,583,119.00
<b>Total Budget</b>	\$38,597,904.00	\$405,166,238.00
B-17-DM-48-0001	\$38,597,904.00	\$202,583,119.00
B-18-DP-48-0001	\$0.00	\$202,583,119.00
<b>Total Obligated</b>	\$38,597,904.00	\$202,583,119.00
B-17-DM-48-0001	\$38,597,904.00	\$202,583,119.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,019,714.90	\$43,873,111.30
B-17-DM-48-0001	\$11,019,714.90	\$43,873,111.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,019,714.90	\$43,873,111.30
B-17-DM-48-0001	\$11,019,714.90	\$43,873,111.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,163,461.81
Texas General Land Office	\$35,709,649.49	\$68,563,045.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation.



The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Harvey 5B grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HCADMIN\_DA\_NA\_19-147-002

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

02/11/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$13,375,449.00

\$13,375,449.00

\$0.00

\$13,375,449.00

\$13,375,449.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$60,234,810.00

\$30,117,405.00

\$30,117,405.00

\$60,234,810.00

\$30,117,405.00

\$30,117,405.00

\$30,117,405.00

\$30,117,405.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

**Location Description:**

Subrecipient shall carry out the following Administration activities in Harris County.



## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0002 / Planning

**Grantee Activity Number:** HCPLAN\_DA\_NA\_19-147-002

**Activity Title:** Harris County Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

02/11/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

#### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

#### Jul 1 thru Sep 30, 2019

N/A

N/A

N/A

\$4,465,467.00

\$4,465,467.00

\$0.00

\$4,465,467.00

\$4,465,467.00

\$0.00

\$54,892.98

\$54,892.98

#### To Date

\$120,469,618.00

\$60,234,809.00

\$60,234,809.00

\$120,469,618.00

\$60,234,809.00

\$60,234,809.00

\$60,234,809.00

\$60,234,809.00

\$0.00

\$482,938.12

\$482,938.12



B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$54,892.98</b>	<b>\$482,938.12</b>
B-17-DM-48-0001	\$54,892.98	\$482,938.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
Harris, County	\$482,938.12	\$910,983.26
<b>Most Impacted and Distressed Expended</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

### Activity Description:

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

### Location Description:

Subrecipient shall carry out the following planning activities in Harris County.

### Activity Progress Narrative:

Under the pre-agreement stratagem and during the report period, Harris County continued planning services, completed the Local Needs Assessment, and performed capacity building activities.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PLANNING

**Activity Title:** State Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

06/25/2018

**Projected End Date:**

06/25/2024

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$56,893,457.09

\$56,893,457.09

\$0.00

\$56,893,457.09

\$56,893,457.09

\$0.00

\$57,384.62

\$57,384.62

\$0.00

\$57,384.62

\$57,384.62

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$827,253.29

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$275,370,892.00

\$137,685,446.00

\$137,685,446.00

\$275,370,892.00

\$137,685,446.00

\$137,685,446.00

\$137,685,446.00

\$137,685,446.00

\$0.00

\$1,397,884.17

\$1,397,884.17

\$0.00

\$1,397,884.17

\$1,397,884.17

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$570,630.88

\$2,167,752.84

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

**Location Description:**

Areas impacted by disaster.



### Activity Progress Narrative:

During the reporting period the GLO continued planning services.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / 0003 / City of Houston

**Grantee Activity Number:** HouHBAP\_DA\_LMI\_19-147-001

**Activity Title:** HOU Homebuyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

#### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

#### Jul 1 thru Sep 30, 2019

N/A

N/A

N/A

(\$3,606,299.00)

(\$4,579,813.00)

\$973,514.00

(\$3,606,299.00)

(\$4,579,813.00)

\$973,514.00

\$0.00

\$0.00

#### To Date

\$14,528,702.00

\$7,264,351.00

\$7,264,351.00

\$14,528,702.00

\$7,264,351.00

\$7,264,351.00

\$7,264,351.00

\$6,290,837.00

\$973,514.00

\$0.00

\$0.00



B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HouHBAP\_DA\_UN\_19-147-001

**Activity Title:** HOU Homebuyer Assistance

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,953,898.00
B-17-DM-48-0001	N/A	\$14,476,949.00
B-18-DP-48-0001	N/A	\$14,476,949.00
<b>Total Budget</b>	\$3,606,299.00	\$28,953,898.00
B-17-DM-48-0001	\$2,632,785.00	\$14,476,949.00
B-18-DP-48-0001	\$973,514.00	\$14,476,949.00
<b>Total Obligated</b>	\$3,606,299.00	\$14,476,949.00
B-17-DM-48-0001	\$2,632,785.00	\$13,503,435.00
B-18-DP-48-0001	\$973,514.00	\$973,514.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and



commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HouHoAP[AcqG]_DA_UN_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,367,658.00
B-17-DM-48-0001	N/A	\$29,183,829.00
B-18-DP-48-0001	N/A	\$29,183,829.00
<b>Total Budget</b>	(\$14,452,775.00)	\$58,367,658.00
B-17-DM-48-0001	(\$18,360,622.44)	\$29,183,829.00
B-18-DP-48-0001	\$3,907,847.44	\$29,183,829.00
<b>Total Obligated</b>	(\$14,452,775.00)	\$29,183,829.00
B-17-DM-48-0001	(\$18,360,622.44)	\$25,275,981.56
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient may elect to voluntarily acquire single family homes for rehabilitation or reconstruction. The home acquired may then be reconstructed through the Single-Family Development Program or rehabilitated or reconstructed by partners. These homes would then be offered for sale to Low to Moderate homebuyers or to another homeowner with a damaged home. It is estimated that the Acquisition option may acquire an estimated thirty-five (35) homes. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain. The Relocation incentive assistance will be offered. Applicant may receive post-disaster fair market value, which may include incentives. However, incentives may not be given to applicants that move into disaster-impacted floodplains.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HouHoAP[CM]\_DA\_LMI\_19-147-001  
**Activity Title:** HOU HAP City Managed Rehab. and Recon.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/18/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/16/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$123,405,145.50
B-17-DM-48-0001	N/A	\$61,702,572.75
B-18-DP-48-0001	N/A	\$61,702,572.75
<b>Total Budget</b>	\$18,065,968.75	\$123,405,145.50
B-17-DM-48-0001	\$14,158,121.31	\$61,702,572.75
B-18-DP-48-0001	\$3,907,847.44	\$61,702,572.75
<b>Total Obligated</b>	\$18,065,968.75	\$61,702,572.75
B-17-DM-48-0001	\$14,158,121.31	\$57,794,725.31
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one thousand four hundred fifteen (1,415) households of which it is anticipated that one thousand three hundred forty-eight (1,348) will be Low to Moderate Income households. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.

**Location Description:**



Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HouHoAP[CM]_DA_UN_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP City Managed Rehab. and Recon.</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,367,658.00
B-17-DM-48-0001	N/A	\$29,183,829.00
B-18-DP-48-0001	N/A	\$29,183,829.00
<b>Total Budget</b>	(\$14,452,775.00)	\$58,367,658.00
B-17-DM-48-0001	(\$18,360,622.44)	\$29,183,829.00
B-18-DP-48-0001	\$3,907,847.44	\$29,183,829.00
<b>Total Obligated</b>	(\$14,452,775.00)	\$29,183,829.00
B-17-DM-48-0001	(\$18,360,622.44)	\$25,275,981.56
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide City Managed Rehabilitation, Elevation and Reconstruction, Reimbursement, Acquisition, Homeowner Managed Rehabilitation, and Interim Mortgage Assistance. Activities are for Low to Moderate Income (“LMI”) individual households and non- Low to Moderate Income individuals that were affected by Hurricane Harvey in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an Urgent Need. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HouHoAP[HM]_DA_LMI_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP Homeowner Managed Rehab. and Recon.</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$123,405,145.50
B-17-DM-48-0001	N/A	\$61,702,572.75
B-18-DP-48-0001	N/A	\$61,702,572.75
<b>Total Budget</b>	\$18,065,968.75	\$123,405,145.50
B-17-DM-48-0001	\$14,158,121.31	\$61,702,572.75
B-18-DP-48-0001	\$3,907,847.44	\$61,702,572.75
<b>Total Obligated</b>	\$18,065,968.75	\$61,702,572.75
B-17-DM-48-0001	\$14,158,121.31	\$57,794,725.31
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Managed Rehabilitation option for four hundred eighty (480) households of which it is estimated that two hundred twenty-one (221) will be Low to Moderate Income households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HouHoAP[HM]\_DA\_UN\_19-147-001  
**Activity Title:** HOU HAP Homeowner Managed Rehab. and Recon.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/18/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/16/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,367,658.00
B-17-DM-48-0001	N/A	\$29,183,829.00
B-18-DP-48-0001	N/A	\$29,183,829.00
<b>Total Budget</b>	(\$14,452,775.00)	\$58,367,658.00
B-17-DM-48-0001	(\$18,360,622.44)	\$29,183,829.00
B-18-DP-48-0001	\$3,907,847.44	\$29,183,829.00
<b>Total Obligated</b>	(\$14,452,775.00)	\$29,183,829.00
B-17-DM-48-0001	(\$18,360,622.44)	\$25,275,981.56
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Managed Rehabilitation option for two hundred fifty-nine (259) urgent need households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HouHoAP[IMAO]_DA_LMI_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP Interim Mortgage Assistance</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$123,405,145.50
B-17-DM-48-0001	N/A	\$61,702,572.75
B-18-DP-48-0001	N/A	\$61,702,572.75
<b>Total Budget</b>	\$18,065,968.75	\$123,405,145.50
B-17-DM-48-0001	\$14,158,121.31	\$61,702,572.75
B-18-DP-48-0001	\$3,907,847.44	\$61,702,572.75
<b>Total Obligated</b>	\$18,065,968.75	\$61,702,572.75
B-17-DM-48-0001	\$14,158,121.31	\$57,794,725.31
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer interim mortgage assistance for an estimated four hundred forty-one (441) households of which it is estimated that three hundred fifty-three (353) will be Low to Moderate Income households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility,



and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the program guidelines.

**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HouHoAP[IMAO]_DA_UN_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP Interim Mortgage Assistance</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,367,658.00
B-17-DM-48-0001	N/A	\$29,183,829.00
B-18-DP-48-0001	N/A	\$29,183,829.00
<b>Total Budget</b>	(\$14,452,775.00)	\$58,367,658.00
B-17-DM-48-0001	(\$18,360,622.44)	\$29,183,829.00
B-18-DP-48-0001	\$3,907,847.44	\$29,183,829.00
<b>Total Obligated</b>	(\$14,452,775.00)	\$29,183,829.00
B-17-DM-48-0001	(\$18,360,622.44)	\$25,275,981.56
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer interim mortgage assistance for an estimated eighty-eight (88) urgent need households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility, and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the



program guidelines.

**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HouHoAP[Reimb]_DA_LMI_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP Reimbursement</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$123,405,145.50
B-17-DM-48-0001	N/A	\$61,702,572.75
B-18-DP-48-0001	N/A	\$61,702,572.75
<b>Total Budget</b>	\$18,065,968.75	\$123,405,145.50
B-17-DM-48-0001	\$14,158,121.31	\$61,702,572.75
B-18-DP-48-0001	\$3,907,847.44	\$61,702,572.75
<b>Total Obligated</b>	\$18,065,968.75	\$61,702,572.75
B-17-DM-48-0001	\$14,158,121.31	\$57,794,725.31
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred ninety-six (1,696) households of which it is estimated that one hundred seventy-seven (177) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HouHoAP[Reimb]_DA_UN_19-147-001</b>
<b>Activity Title:</b>	<b>HOU HAP Reimbursement</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,367,658.00
B-17-DM-48-0001	N/A	\$29,183,829.00
B-18-DP-48-0001	N/A	\$29,183,829.00
<b>Total Budget</b>	(\$14,452,775.00)	\$58,367,658.00
B-17-DM-48-0001	(\$18,360,622.44)	\$29,183,829.00
B-18-DP-48-0001	\$3,907,847.44	\$29,183,829.00
<b>Total Obligated</b>	(\$14,452,775.00)	\$29,183,829.00
B-17-DM-48-0001	(\$18,360,622.44)	\$25,275,981.56
B-18-DP-48-0001	\$3,907,847.44	\$3,907,847.44
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one thousand five hundred nineteen (1,519) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HouMFRP\_DA\_LMI\_19-147-001

**Activity Title:** HOU Multifamily Rental

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$0.00

(\$28,771,892.00)

\$28,771,892.00

\$0.00

(\$28,771,892.00)

\$28,771,892.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$642,557,160.00

\$321,278,580.00

\$321,278,580.00

\$642,557,160.00

\$321,278,580.00

\$321,278,580.00

\$321,278,580.00

\$292,506,688.00

\$28,771,892.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income ("LMI") individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.



**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HouSFDP_DA_LMI_19-147-001</b>
<b>Activity Title:</b>	<b>HOU Single Family Development</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$408,000,000.00
B-17-DM-48-0001	N/A	\$204,000,000.00
B-18-DP-48-0001	N/A	\$204,000,000.00
<b>Total Budget</b>	\$0.00	\$408,000,000.00
B-17-DM-48-0001	(\$18,269,086.00)	\$204,000,000.00
B-18-DP-48-0001	\$18,269,086.00	\$204,000,000.00
<b>Total Obligated</b>	\$0.00	\$204,000,000.00
B-17-DM-48-0001	(\$18,269,086.00)	\$185,730,914.00
B-18-DP-48-0001	\$18,269,086.00	\$18,269,086.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide new affordable single family homes for Low- to Moderate-Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



**Location Description:**

Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HouSRP\_DA\_LMI\_19-147-001

**Activity Title:** HOU Small Rental

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$0.00

(\$5,481,182.00)

\$5,481,182.00

\$0.00

(\$5,481,182.00)

\$5,481,182.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

**To Date**

\$122,410,200.00

\$61,205,100.00

\$61,205,100.00

\$122,410,200.00

\$61,205,100.00

\$61,205,100.00

\$61,205,100.00

\$55,723,918.00

\$5,481,182.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will rehabilitate small rental properties (one (1) to seven (7) units) for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



### Location Description:

Subrecipient shall carry out the following public services activities in the City of Houston.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # /** 0004 / Harris County

**Grantee Activity Number:** HCARP\_DA\_LMI\_19-147-002

**Activity Title:** HC Affordable Rental Program

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

02/11/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$22,222,222.00

\$2,222,222.00

\$20,000,000.00

\$22,222,222.00

**To Date**

\$498,888,888.00

\$249,444,444.00

\$249,444,444.00

\$498,888,888.00

\$249,444,444.00

\$249,444,444.00

\$249,444,444.00



B-17-DM-48-0001	\$2,222,222.00	\$229,444,444.00
B-18-DP-48-0001	\$20,000,000.00	\$20,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer an Affordable Rental Program which will benefit an estimated one thousand six hundred four (1,604) low- to moderate- income households. The Affordable Rental Program is designed to provide funds for acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family housing projects in areas impacted by Hurricane Harvey, as well as case management services for displaced renter households. For fifteen (15) years for rehabilitation projects and twenty (20) or more years for new construction projects, the rent for at least fifty-one percent (51%) of the units must be restricted to an affordable rate for LMI individuals earning eighty percent (80%) or less of the Area Median Family Income (AMFI). The affordable rents must comply with High HOME Rents—except for the rents for tenants who earn thirty percent (30%) or below of Area Median Family Income (AMFI), who will pay sixty percent (60%) of Low HOME rents—and other existing Land Use Restrictive Agreement (LURA) restrictions, if applicable.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Development must be located within Harris County and outside the city limits of Houston except in certain cases where the City and County partner on projects that provide housing.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HCCompApp_DA_LMI_19-147-002</b>
<b>Activity Title:</b>	<b>HC Competitive Application</b>

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Project Number:**  
 0004

**Projected Start Date:**  
 08/07/2019

**Benefit Type:**  
 ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Harris County

**Projected End Date:**  
 08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Harris, County

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,194,865.96
B-17-DM-48-0001	N/A	\$4,097,432.98
B-18-DP-48-0001	N/A	\$4,097,432.98
<b>Total Budget</b>	\$4,097,432.98	\$8,194,865.96
B-17-DM-48-0001	\$4,097,432.98	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Obligated</b>	\$4,097,432.98	\$4,097,432.98
B-17-DM-48-0001	\$4,097,432.98	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Harris County competitive RFP program will solicit proposals from Harris County and affiliated small cities to repair and rebuild infrastructure/facilities impacted by Hurricane Harvey. The intent of the RFP is to provide funding for local infrastructure improvements to include:

- Improvements to storm-water/drainage
- Expansion of water and wastewater facilities to serve underserved areas of the County
- Construction of roads
- Rehabilitation, reconstruction, or construction of emergency shelters and public facilities
- Traffic signal resilience and
- Other critical infrastructure/facilities repairs and enhancements



After the damage caused by Hurricane Harvey, much needed repairs and enhancements will dramatically improve public, residential, and commercial concerns by mitigation flooding, rescuing storm water on roadways and properties, coveting storm water into the appropriate channels, as well as provide shelter to displaced residents.

**Location Description:**

Subrecipient shall carry out Infrastructure activities in Harris County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HCHAP\_DA\_LMI\_19-147-002

**Activity Title:** HC HAP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/11/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$43,835,165.80

\$15,655,415.80

\$28,179,750.00

\$43,835,165.80

\$15,655,415.80

\$28,179,750.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$420,559,221.60

\$210,279,610.80

\$210,279,610.80

\$420,559,221.60

\$210,279,610.80

\$210,279,610.80

\$210,279,610.80

\$182,099,860.80

\$28,179,750.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term



Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

### **Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HCHAP\_DA\_UN\_19-147-002

**Activity Title:** HC HAP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/11/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$18,786,500.20

(\$9,393,248.80)

\$28,179,749.00

\$18,786,500.20

(\$9,393,248.80)

\$28,179,749.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$180,239,666.40

\$90,119,833.20

\$90,119,833.20

\$180,239,666.40

\$90,119,833.20

\$90,119,833.20

\$90,119,833.20

\$90,119,833.20

\$61,940,084.20

\$28,179,749.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

**Location Description:**



Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HCMOD\_DA\_LMI\_19-147-002

**Activity Title:** HC Method of Distribution

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris County

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

(\$168,919,481.26)

(\$168,919,481.26)

\$0.00

(\$168,919,481.26)

(\$168,919,481.26)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$107,200,381.48

\$53,600,190.74

\$53,600,190.74

\$107,200,381.48

\$53,600,190.74

\$53,600,190.74

\$53,600,190.74

\$53,600,190.74

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Harris County (Subrecipient) will operate a comprehensive long-term recovery program to repair and enhance local infrastructure and mitigation efforts in crucial areas impacted by Hurricane Harvey. Such infrastructure activities are vital for the long-term recovery and restoration of housing and the continuing viability of communities. The local infrastructure program will provide disaster relief, long-term recovery, and restoration of infrastructure for impacted Harris County communities, with each infrastructure activity required to contribute to the long-term recovery and restoration of housing in the county.



**Location Description:**

Subrecipient shall carry out Infrastructure activities in Harris County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HCMOD\_DA\_UN\_19-147-002

**Activity Title:** HC Method of Distribution

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$22,971,510.32

\$22,971,510.32

\$0.00

\$22,971,510.32

\$22,971,510.32

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$45,943,020.64

\$22,971,510.32

\$22,971,510.32

\$45,943,020.64

\$22,971,510.32

\$22,971,510.32

\$22,971,510.32

\$22,971,510.32

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Harris County (Subrecipient) will operate a comprehensive long-term recovery program to repair and enhance local infrastructure and mitigation efforts in crucial areas impacted by Hurricane Harvey. Such infrastructure activities are vital for the long-term recovery and restoration of housing and the continuing viability of communities. The local infrastructure program will provide disaster relief, long-term recovery, and restoration of infrastructure for impacted Harris County communities, with each infrastructure activity required to contribute to the long-term recovery and restoration of housing in the county.



### Location Description:

Subrecipient shall carry out Infrastructure activities in Harris County.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0005 / Homeowner Assistance Program

**Grantee Activity Number:** HAP[AACOG]\_SMID\_LMI

**Activity Title:** HAP - AACOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

### Jul 1 thru Sep 30, 2019

N/A

N/A

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

\$0.00

### To Date

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HAP[AACOG]\_SMID\_UN

**Activity Title:** HAP - AACOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[BVCOG]\_SMID\_LMI

**Activity Title:** HAP - BVCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$159,065.12

\$159,065.12

\$0.00

\$159,065.12

\$159,065.12

\$0.00

\$12,707.05

\$12,707.05

\$0.00

\$12,707.05

\$12,707.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$22,692.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$15,527,478.00

\$7,763,739.00

\$7,763,739.00

\$15,527,478.00

\$7,763,739.00

\$7,763,739.00

\$7,763,739.00

\$7,763,739.00

\$0.00

\$22,692.05

\$22,692.05

\$0.00

\$22,692.05

\$22,692.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$32,677.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 1 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_UN

**Activity Title:** HAP - BVCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$2,606.12

\$2,606.12

\$0.00

\$2,606.12

\$2,606.12

\$0.00

\$11,364.49

\$11,364.49

\$0.00

\$11,364.49

\$11,364.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$21,349.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$6,654,632.00

\$3,327,316.00

\$3,327,316.00

\$6,654,632.00

\$3,327,316.00

\$3,327,316.00

\$3,327,316.00

\$3,327,316.00

\$0.00

\$21,349.49

\$21,349.49

\$0.00

\$21,349.49

\$21,349.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$31,334.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 1 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[CAPCOG]\_H MID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$4,886,800.11

\$4,886,800.11

\$0.00

\$4,886,800.17

\$4,886,800.17

\$0.00

\$12,707.05

\$12,707.05

\$0.00

\$12,707.05

\$12,707.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$22,692.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$46,245,829.32

\$23,122,914.66

\$23,122,914.66

\$46,245,829.32

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$23,122,914.66

\$0.00

\$22,692.05

\$22,692.05

\$0.00

\$22,692.05

\$22,692.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$32,677.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 2 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[CAPCOG]\_H MID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$1,744,666.27

\$1,744,666.27

\$0.00

\$1,744,666.33

\$1,744,666.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$19,819,642.68

\$9,909,821.34

\$9,909,821.34

\$19,819,642.68

\$9,909,821.34

\$9,909,821.34

\$9,909,821.34

\$9,909,821.34

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$1,141,691.30)

(\$1,141,691.30)

(\$1,141,691.30)

(\$1,141,691.30)

\$4,101.55

\$4,101.55

\$4,101.55

\$4,101.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$24,071.55

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$10,882,128.34

\$24,071.55

\$24,071.55

\$24,071.55

\$24,071.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$44,041.55

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

During the reporting period 2 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$554,860.46)

(\$554,860.46)

(\$554,860.46)

(\$554,860.46)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$4,663,769.66

\$4,663,769.66

\$4,663,769.66

\$4,663,769.66

\$4,663,769.66

\$4,663,769.66

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[CBCOG]\_HMIID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$30,486,043.12

\$5,486,043.12

\$25,000,000.00

\$30,486,043.18

\$5,486,043.18

\$25,000,000.00

\$2,364,143.49

\$2,364,143.49

\$0.00

\$2,364,143.49

\$2,364,143.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,116,953.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$194,595,474.00

\$97,297,737.00

\$97,297,737.00

\$194,595,474.00

\$97,297,737.00

\$97,297,737.00

\$97,297,737.00

\$72,297,737.00

\$25,000,000.00

\$3,116,953.49

\$3,116,953.49

\$0.00

\$3,116,953.49

\$3,116,953.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,869,763.49

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.



**Activity Progress Narrative:**

During the reporting period 223 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[CBCOG]\_H MID\_UN

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$12,715,769.26

\$12,715,769.26

\$0.00

\$12,715,769.32

\$12,715,769.32

\$0.00

\$1,469,730.57

\$1,469,730.57

\$0.00

\$1,469,730.57

\$1,469,730.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,632,990.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$83,398,060.00

\$41,699,030.00

\$41,699,030.00

\$83,398,060.00

\$41,699,030.00

\$41,699,030.00

\$41,699,030.00

\$41,699,030.00

\$0.00

\$1,632,990.57

\$1,632,990.57

\$0.00

\$1,632,990.57

\$1,632,990.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,796,250.57

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.



**Activity Progress Narrative:**

During the reporting period 69 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$14,840,907.31)

(\$14,840,907.31)

(\$14,840,907.31)

(\$14,840,907.31)

\$89,022.91

\$89,022.91

\$89,022.91

\$89,022.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$107,162.91

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$4,200,000.00

\$107,162.91

\$107,162.91

\$107,162.91

\$107,162.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$125,302.91

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**

During the reporting period 13 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[CBCOG]\_SMID\_UN

**Activity Title:** HAP - CBCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$6,425,953.45)

(\$6,425,953.45)

(\$6,425,953.45)

(\$6,425,953.45)

\$27,213.08

\$27,213.08

\$27,213.08

\$27,213.08

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$27,213.08

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$1,800,000.00

\$27,213.08

\$27,213.08

\$27,213.08

\$27,213.08

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$27,213.08

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**

During the reporting period 2 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[CTCOG]\_SMID\_LMI

**Activity Title:** HAP - CTCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[CTCOG]\_SMID\_UN

**Activity Title:** HAP - CTCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

(\$114,737.88)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$600,000.00

\$600,000.00

\$600,000.00

\$600,000.00

\$600,000.00

\$600,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[DETCOG]\_HMIID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$34,303,601.14

\$9,303,601.14

\$25,000,000.00

\$34,303,601.20

\$9,303,601.20

\$25,000,000.00

\$525,830.47

\$525,830.47

\$0.00

\$525,830.47

\$525,830.47

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$545,203.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$185,192,998.02

\$92,596,499.01

\$92,596,499.01

\$185,192,998.02

\$92,596,499.01

\$92,596,499.01

\$92,596,499.01

\$67,596,499.01

\$25,000,000.00

\$545,203.69

\$545,203.69

\$0.00

\$545,203.69

\$545,203.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$564,576.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.



**Activity Progress Narrative:**

During the reporting period 54 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[DETCOG]\_HMDID\_UN

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$14,351,866.24

\$14,351,866.24

\$0.00

\$14,351,866.30

\$14,351,866.30

\$0.00

\$784.96

\$784.96

\$0.00

\$784.96

\$784.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$784.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$79,368,427.98

\$39,684,213.99

\$39,684,213.99

\$79,368,427.98

\$39,684,213.99

\$39,684,213.99

\$39,684,213.99

\$39,684,213.99

\$0.00

\$784.96

\$784.96

\$0.00

\$784.96

\$784.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$784.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.



**Activity Progress Narrative:**

During the reporting period 3 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$24,046,535.33)

(\$24,046,535.33)

(\$24,046,535.33)

(\$24,046,535.33)

\$348.88

\$348.88

\$348.88

\$348.88

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$348.88

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$7,906,058.99

\$348.88

\$348.88

\$348.88

\$348.88

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$348.88

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**

During the reporting period 1 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[DETCOG]\_SMID\_UN

**Activity Title:** HAP - DETCOG

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/19/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$10,371,222.43)

(\$10,371,222.43)

(\$10,371,222.43)

(\$10,371,222.43)

\$174.43

\$174.43

\$174.43

\$174.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$174.43

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$3,388,311.01

\$174.43

\$174.43

\$174.43

\$174.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$174.43

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**

During the reporting period 1 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[GCRPC]\_HMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$2,725,427.05

\$2,725,427.05

\$0.00

\$2,725,427.11

\$2,725,427.11

\$0.00

\$1,809,785.51

\$1,809,785.51

\$0.00

\$1,809,785.51

\$1,809,785.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,989,515.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$52,394,829.56

\$26,197,414.78

\$26,197,414.78

\$52,394,829.56

\$26,197,414.78

\$26,197,414.78

\$26,197,414.78

\$26,197,414.78

\$0.00

\$1,989,515.51

\$1,989,515.51

\$0.00

\$1,989,515.51

\$1,989,515.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,169,245.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 69 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$818,362.33

\$818,362.33

\$0.00

\$818,362.39

\$818,362.39

\$0.00

\$263,613.12

\$263,613.12

\$0.00

\$263,613.12

\$263,613.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$303,553.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$22,454,926.44

\$11,227,463.22

\$11,227,463.22

\$22,454,926.44

\$11,227,463.22

\$11,227,463.22

\$11,227,463.22

\$11,227,463.22

\$0.00

\$303,553.12

\$303,553.12

\$0.00

\$303,553.12

\$303,553.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$343,493.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 15 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$24,738.76

\$24,738.76

\$0.00

\$24,738.76

\$24,738.76

\$0.00

\$606,452.31

\$606,452.31

\$0.00

\$606,452.31

\$606,452.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$726,272.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$32,873,012.44

\$16,436,506.22

\$16,436,506.22

\$32,873,012.44

\$16,436,506.22

\$16,436,506.22

\$16,436,506.22

\$16,436,506.22

\$0.00

\$726,272.31

\$726,272.31

\$0.00

\$726,272.31

\$726,272.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$846,092.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 17 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

(\$54,962.52)

(\$54,962.52)

\$0.00

(\$54,962.52)

(\$54,962.52)

\$0.00

\$78,999.24

\$78,999.24

\$0.00

\$78,999.24

\$78,999.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$78,999.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$14,088,433.56

\$7,044,216.78

\$7,044,216.78

\$14,088,433.56

\$7,044,216.78

\$7,044,216.78

\$7,044,216.78

\$7,044,216.78

\$0.00

\$78,999.24

\$78,999.24

\$0.00

\$78,999.24

\$78,999.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$78,999.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period 5 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[HGAC]\_HMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$106,021,202.18

\$6,021,202.18

\$100,000,000.00

\$106,021,202.24

\$6,021,202.24

\$100,000,000.00

\$2,716,000.21

\$2,716,000.21

\$0.00

\$2,716,000.21

\$2,716,000.21

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,176,422.79

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$771,282,092.66

\$385,641,046.33

\$385,641,046.33

\$771,282,092.66

\$385,641,046.33

\$385,641,046.33

\$385,641,046.33

\$285,641,046.33

\$100,000,000.00

\$3,176,422.79

\$3,176,422.79

\$0.00

\$3,176,422.79

\$3,176,422.79

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,636,845.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



**Activity Progress Narrative:**

During the reporting period 91 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[HGAC]\_HMID\_UN

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$45,087,981.32

\$8,877,072.32

\$36,210,909.00

\$45,087,981.38

\$8,877,072.38

\$36,210,909.00

\$276,157.75

\$276,157.75

\$0.00

\$276,157.75

\$276,157.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$341,841.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$330,549,469.34

\$165,274,734.67

\$165,274,734.67

\$330,549,469.34

\$165,274,734.67

\$165,274,734.67

\$165,274,734.67

\$129,063,825.67

\$36,210,909.00

\$341,841.75

\$341,841.75

\$0.00

\$341,841.75

\$341,841.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$407,525.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



**Activity Progress Narrative:**

During the reporting period 10 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[HGAC]\_SMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$19,226,188.31)

(\$19,226,188.31)

(\$19,226,188.31)

(\$19,226,188.31)

\$325,335.43

\$325,335.43

\$325,335.43

\$325,335.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$341,756.43

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$35,550,060.67

\$35,550,060.67

\$35,550,060.67

\$35,550,060.67

\$35,550,060.67

\$35,550,060.67

\$341,756.43

\$341,756.43

\$341,756.43

\$341,756.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$358,177.43

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

**Activity Progress Narrative:**

During the reporting period 4 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HAP[HGAC]\_SMID\_UN

**Activity Title:** HAP - HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$8,305,359.37)

(\$8,305,359.37)

(\$8,305,359.37)

(\$8,305,359.37)

\$94,151.11

\$94,151.11

\$94,151.11

\$94,151.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$126,993.11

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$15,235,740.33

\$15,235,740.33

\$15,235,740.33

\$15,235,740.33

\$15,235,740.33

\$15,235,740.33

\$126,993.11

\$126,993.11

\$126,993.11

\$126,993.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$159,835.11

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

**Activity Progress Narrative:**

During the reporting period 1 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_LMI

**Activity Title:** HAP - SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$41,636,041.75

(\$8,363,958.25)

\$50,000,000.00

\$41,636,041.81

(\$8,363,958.19)

\$50,000,000.00

\$3,187,189.96

\$3,187,189.96

\$0.00

\$3,187,189.96

\$3,187,189.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,049,934.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$371,522,904.00

\$185,761,452.00

\$185,761,452.00

\$371,522,904.00

\$185,761,452.00

\$185,761,452.00

\$185,761,452.00

\$135,761,452.00

\$50,000,000.00

\$4,049,934.51

\$4,049,934.51

\$0.00

\$4,049,934.51

\$4,049,934.51

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,912,679.06

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.



**Activity Progress Narrative:**

During the reporting period 88 project(s) was underway

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_UN

**Activity Title:** HAP - SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$17,494,340.74

\$17,494,340.74

\$0.00

\$17,494,340.80

\$17,494,340.80

\$0.00

\$1,412,638.33

\$1,412,638.33

\$0.00

\$1,412,638.33

\$1,412,638.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,791,563.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$159,224,102.00

\$79,612,051.00

\$79,612,051.00

\$159,224,102.00

\$79,612,051.00

\$79,612,051.00

\$79,612,051.00

\$79,612,051.00

\$0.00

\$1,791,563.33

\$1,791,563.33

\$0.00

\$1,791,563.33

\$1,791,563.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,170,488.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.



### Activity Progress Narrative:

During the reporting period 28 project(s) was underway

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0006 / Local Infrastructure Program**

**Grantee Activity Number: INF[HOLDING]**

**Activity Title: Local Infrastructure Program**

#### Activity Category:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0006

#### Projected Start Date:

05/01/2019

#### Benefit Type:

( )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Local Infrastructure Program

#### Projected End Date:

12/31/2021

#### Completed Activity Actual End Date:

#### Responsible Organization:

Texas General Land Office

#### Overall

##### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

##### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

##### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

##### Total Funds Drawdown

B-17-DM-48-0001

#### Jul 1 thru Sep 30, 2019

N/A

N/A

N/A

\$301,031,031.80

\$301,031,031.80

\$0.00

\$301,031,031.80

\$301,031,031.80

\$0.00

\$0.00

\$0.00

#### To Date

\$826,862,676.00

\$413,431,338.00

\$413,431,338.00

\$826,862,676.00

\$413,431,338.00

\$413,431,338.00

\$413,431,338.00

\$0.00

\$0.00

\$0.00

\$0.00



B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Local Infrastructure Program

**Location Description:**

Local Infrastructure Program

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0007 / Local Buyout/Acquisition Program**

**Grantee Activity Number:**

**LBAP[HOLDING]**

**Activity Title:**

**Local Buyout and Acquisition Program**



**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

05/01/2019

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Match Contributed**

B-17-DM-48-0001

B-18-DP-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

N/A

\$268,049,522.00

\$268,049,522.00

\$0.00

\$268,049,522.00

\$268,049,522.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$551,241,784.00

\$275,620,892.00

\$275,620,892.00

\$551,241,784.00

\$275,620,892.00

\$275,620,892.00

\$275,620,892.00

\$275,620,892.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

Local Buyout/Acquisition Program for areas impacted by the disaster.

**Location Description:**

Local Buyout/Acquisition Program for areas impacted by the disaster.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0009 / Homeowner Reimbursement Program

**Grantee Activity Number:** HRP\_HMID\_LMI

**Activity Title:** Homeowner Reimbursement Program

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0009

**Projected Start Date:**

05/01/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Reimbursement Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

### Jul 1 thru Sep 30, 2019

N/A

N/A

N/A

(\$76,000,000.00)

(\$76,000,000.00)

\$0.00

(\$76,000,000.00)

(\$76,000,000.00)

\$0.00

\$0.00

\$0.00

\$0.00

### To Date

\$8,000,000.00

\$4,000,000.00

\$4,000,000.00

\$8,000,000.00

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$0.00

\$50,000.00

\$50,000.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
B-17-DM-48-0001	\$0.00	\$50,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$50,000.00	\$100,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Homeowner Reimbursement Program

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

During the review period, funds used to reimburse homeowners for repairs

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>HRP_HMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
07/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
09/22/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$152,000,000.00
B-17-DM-48-0001	N/A	\$76,000,000.00
B-18-DP-48-0001	N/A	\$76,000,000.00
<b>Total Budget</b>	\$67,233,026.00	\$152,000,000.00
B-17-DM-48-0001	\$67,233,026.00	\$76,000,000.00
B-18-DP-48-0001	\$0.00	\$76,000,000.00
<b>Total Obligated</b>	\$67,233,026.00	\$76,000,000.00
B-17-DM-48-0001	\$67,233,026.00	\$76,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HRP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
05/01/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
B-17-DM-48-0001	N/A	\$1,000,000.00
B-18-DP-48-0001	N/A	\$1,000,000.00
<b>Total Budget</b>	(\$19,000,000.00)	\$2,000,000.00
B-17-DM-48-0001	(\$19,000,000.00)	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	(\$19,000,000.00)	\$1,000,000.00
B-17-DM-48-0001	(\$19,000,000.00)	\$1,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HRP_SMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
05/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
08/04/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$38,000,000.00
B-17-DM-48-0001	N/A	\$19,000,000.00
B-18-DP-48-0001	N/A	\$19,000,000.00
<b>Total Budget</b>	\$11,000,000.00	\$38,000,000.00
B-17-DM-48-0001	\$11,000,000.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$19,000,000.00
<b>Total Obligated</b>	\$11,000,000.00	\$19,000,000.00
B-17-DM-48-0001	\$11,000,000.00	\$19,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program for impacted areas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / 0010 / PREPS Program

**Grantee Activity Number:** PREPS\_HMID\_UN

**Activity Title:** PREPS Program

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

11/20/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

PREPS Program

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

### Jul 1 thru Sep 30, 2019

N/A

N/A

(\$30,140,000.00)

(\$30,140,000.00)

(\$30,140,000.00)

(\$30,140,000.00)

\$0.00

\$0.00

\$0.00

\$0.00

### To Date

\$28,000,000.00

\$28,000,000.00

\$28,000,000.00

\$28,000,000.00

\$28,000,000.00

\$28,000,000.00

\$18,000,000.00

\$18,000,000.00

\$18,000,000.00

\$18,000,000.00

<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$18,000,000.00	\$36,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

**Location Description:**

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

**Activity Progress Narrative:**

During the reporting period the GLO captured the cost share of the PREPS Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** PREPS\_SMID\_UN

**Activity Title:** PREPS Program

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0010

**Projected Start Date:**

11/20/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

PREPS Program

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Total Budget**

B-17-DM-48-0001

**Total Obligated**

B-17-DM-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

**Program Income Received**

B-17-DM-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

**Match Contributed**

B-17-DM-48-0001

**Jul 1 thru Sep 30, 2019**

N/A

N/A

(\$7,535,000.00)

(\$7,535,000.00)

(\$7,535,000.00)

(\$7,535,000.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,500,000.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$4,500,000.00

\$4,500,000.00

\$4,500,000.00

\$4,500,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

**Location Description:**

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

**Activity Progress Narrative:**

During the reporting period the GLO captured the cost share of the PREPS Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0011 / Affordable Rental Program

**Grantee Activity Number:** ARP\_HMID\_LMI

**Activity Title:** Affordable Rental Program

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0011

**Projected Start Date:**

02/26/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

04/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$780,280,000.00
B-17-DM-48-0001	N/A	\$390,140,000.00
B-18-DP-48-0001	N/A	\$390,140,000.00
<b>Total Budget</b>	\$371,764,565.00	\$780,280,000.00
B-17-DM-48-0001	\$171,764,565.00	\$390,140,000.00
B-18-DP-48-0001	\$200,000,000.00	\$390,140,000.00
<b>Total Obligated</b>	\$371,764,565.00	\$390,140,000.00
B-17-DM-48-0001	\$171,764,565.00	\$190,140,000.00
B-18-DP-48-0001	\$200,000,000.00	\$200,000,000.00
<b>Total Funds Drawdown</b>	\$17,012,456.17	\$17,012,456.17
B-17-DM-48-0001	\$17,012,456.17	\$17,012,456.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,012,456.17	\$17,012,456.17
B-17-DM-48-0001	\$17,012,456.17	\$17,012,456.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
HCS 314, LLC	\$0.00	\$0.00
Texas General Land Office	\$17,012,456.17	\$17,012,456.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

**Location Description:**

Affordable Rental Program in impacted areas.

**Activity Progress Narrative:**

Construction underway on 23 ARP projects. None completed/closed out this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>ARP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Affordable Rental Program</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0011

**Projected Start Date:**  
07/28/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
10/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$195,070,000.00
B-17-DM-48-0001	N/A	\$97,535,000.00
B-18-DP-48-0001	N/A	\$97,535,000.00
<b>Total Budget</b>	\$95,259,000.00	\$195,070,000.00
B-17-DM-48-0001	\$95,259,000.00	\$97,535,000.00
B-18-DP-48-0001	\$0.00	\$97,535,000.00
<b>Total Obligated</b>	\$95,259,000.00	\$97,535,000.00
B-17-DM-48-0001	\$95,259,000.00	\$97,535,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

**Location Description:**



Multifamily developments in impacted counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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