

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

P-17-TX-48-HIM1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$5,024,215,000.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$5,024,215,000.00

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.7 Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered



less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,986,361,816.34
Total Budget	\$4,302,943,124.54	\$4,986,361,816.34
Total Obligated	\$4,794,991,128.42	\$5,022,991,128.42
Total Funds Drawdown	\$25,824,633.03	\$71,683,972.54
Program Funds Drawdown	\$25,824,633.03	\$71,683,972.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,734,092.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		83.02%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$753,632,250.00	\$0.00
Limit on Admin/Planning	\$251,210,750.00	\$34,627,657.97
Limit on Admin	\$1,004,843,000.00	\$32,853,396.40
Most Impacted and Distressed Threshold (Projected)	\$3,215,497,600.00	\$2,206,236,410.69

Overall Progress Narrative:

- 36 activities were added during this quarter.
- Obligations changes for quarter were \$1,450,329,525.42.
- Budget changes for quarter were \$1,438,225,468.66.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$10,574,949.09	\$251,210,750.00	\$32,853,396.40
0002, Planning	\$265,324.23	\$137,685,446.00	\$1,346,216.43
0003, City of Houston	\$0.00	\$1,155,119,250.00	\$0.00
0004, Harris County	\$428,045.14	\$1,115,386,830.00	\$428,045.14
0005, HUD MI Homeowner Assistance Program	\$2,932,874.35	\$885,752,276.00	\$2,932,874.35
0006, State MI Homeowner Assistance Program	\$227,163.00	\$221,438,069.00	\$227,163.00
0007, HUD MI Local Buyout/Acquisition Program	\$0.00	\$227,839,938.00	\$0.00
0008, State MI Local Buyout/Acquisition Program	\$0.00	\$56,959,984.00	\$0.00
0009, HUD MI Homeowner Reimbursement Program	\$50,000.00	\$80,000,000.00	\$50,000.00
0010, State MI Homeowner Reimbursement Program	\$0.00	\$20,000,000.00	\$0.00
0011, HUD MI Affordable Rental Program	\$11,346,277.22	\$207,343,224.00	\$11,346,277.22
0012, State MI Affordable Rental Program	\$0.00	\$11,835,806.00	\$0.00
0013, HUD MI PREPS Program	\$0.00	\$58,140,000.00	\$18,000,000.00
0014, State MI PREPS Program	\$0.00	\$14,535,000.00	\$4,500,000.00
0015, HUD MI Local Infrastructure Program	\$0.00	\$352,774,741.00	\$0.00
0016, State MI Local Infrastructure Program	\$0.00	\$88,193,686.00	\$0.00
0017, HUD MI Economic Revitalization Program	\$0.00	\$80,000,000.00	\$0.00
0018, State MI Economic Revitalization Program	\$0.00	\$20,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number: 19-147-001_DA_Admin_Houston

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

01/04/2019

Projected End Date:

08/16/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,835,088.00
Total Budget	\$8,334,035.20	\$20,835,088.00
Total Obligated	\$20,835,088.00	\$20,835,088.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will not exceed two percent (2%) of the Housing Allocation, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-002_DA_Admin_Harris County

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

02/11/2019

Projected End Date:

08/16/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,741,956.00
Total Budget	\$14,741,956.00	\$16,741,956.00
Total Obligated	\$16,741,956.00	\$16,741,956.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will not exceed two percent (2%) of the Project funds, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of Program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 2 C.F.R. 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management and administrative functions.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GLO-Admin_HUD_MI

Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/25/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/25/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$163,985,215.00
Total Budget	\$38,985,215.00	\$163,985,215.00
Total Obligated	\$38,985,215.00	\$163,985,215.00
Total Funds Drawdown	\$10,574,949.09	\$32,853,396.40
Program Funds Drawdown	\$10,574,949.09	\$32,853,396.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,574,949.09	\$32,853,396.40
Texas General Land Office	\$10,574,949.09	\$32,853,396.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back

to the date of the disaster for subrecipients and the GLO with appropriate documentation.

The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:



Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey 5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	GLO-Admin_State_MI
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/25/2018

Projected End Date:

06/25/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$49,248,491.00
Total Budget	\$49,248,491.00	\$49,248,491.00
Total Obligated	\$49,248,491.00	\$49,248,491.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_18-505-001-B504

Activity Title: Admin-Phoenix Translations

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$400,000.00	\$400,000.00
Total Obligated	\$400,000.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider shall perform, or cause to be performed, comprehensive translation and interpretation services to assist the GLO in fulfilling its duties as the administering agency for the CDBG-DR program in the State of Texas. These services may include, but are not limited to, translation of written documents into multiple languages including Braille, and oral and sign language interpretation. All services must be performed in a manner consistent with all federal and state laws and any specific requirements properly imposed by the GLO.

Location Description:

Various locations as needed.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Planning

Grantee Activity Number: 18-229-000_00_Plan_UT-OSP

Activity Title: Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/06/2019

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/31/2020

Completed Activity Actual End Date:

Responsible Organization:

University of Texas at Austin

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,095,000.00

Total Budget

\$0.00

\$1,095,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is to develop a thorough assessment of the management requirements for the data product content and the organizational data exchange partnerships needed to collect, organize, preserve and control access to data relevant to disaster recovery and mitigation and to evaluate the relative costs and benefits of different approaches and designs for systematic data management. The project requires an extensive survey that identifies the different kinds of useful data products, locates the primary sources and determines where information gaps occur as a consequence of the lack of current, accurate data or the absence of data. Recovery data requirements within different parts of the GLO CDR should be surveyed to identify the data essential to performing agency functions effectively. Critical data originating in other state and federal agencies should be designated along with the methods needed to exchange data securely with these organizations. During the survey, consideration should take into account the needs and uses of data by other organizations, such as local jurisdictions, NGOs and private sector entities, which, in turn, could, become important sources for recovery information. After completion of the survey, concepts for the data system architecture can then be evaluated to distinguish the most efficient, cost-effective approaches to long-term data organization and IT management. The described method of investigation will produce a two-part report of the findings accompanied by supporting data products and appendices.

UT-CSR will perform the tasks and duties described below on behalf of the General Land Office. The work will be organized in two phases. The first phase will consist of a comprehensive data survey to establish the sources of useful data, to prioritize the data having the greatest importance and to detect significant data shortfalls. The first phase will also cover critical data sharing partnerships and include the IT security requirements for safeguarding sensitive information. The second phase of work will synthesize the results of the first phase with respect to the cost effectiveness of different approaches to system designs for data management leading to recommendations for a scalable, sustainable system architecture.

Location Description:

Harvey impacted counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: PH_18-229-000 WOA907

Activity Title: PH_UT AT AUSTIN

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

01/07/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$689,699.15
Total Budget	\$689,699.15	\$689,699.15
Total Obligated	\$689,699.15	\$689,699.15
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider shall perform, or cause to be performed, research and development as described in Provider's Proposal, attached hereto as Attachment A ("the Project"). Provider shall perform all work in accordance with the Contract and all Attachments; and this Work Order and all Attachments

Location Description:

Provider shall perform, or cause to be performed, research and development as described in Provider's Proposal, attached hereto as Attachment A ("the Project"). Provider shall perform all work in accordance with the Contract and all Attachments; and this Work Order and all Attachments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-229-000 WOB005

Activity Title: PH_UT AT AUSTIN

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

09/11/2018

Projected End Date:

12/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,807,800.00
Total Budget	\$1,807,800.00	\$1,807,800.00
Total Obligated	\$1,807,800.00	\$1,807,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider shall perform, or cause to be performed, research and development as described in Provider's Proposal, attached hereto as Attachment A ("the Project"). In addition, Provider shall perform services in compliance with CDBG-DR requirements, including the Nonexclusive List of Laws, Rules, and Regulations, Attachment B. Provider shall perform all work in accordance with the Contract and all Attachments; and this Work Order and all Attachments.

Location Description:

Provider shall perform, or cause to be performed, research and development as described in Provider's Proposal, attached hereto as Attachment A ("the Project"). In addition, Provider shall perform services in compliance with CDBG-DR requirements, including the Nonexclusive List of Laws, Rules, and Regulations, Attachment B. Provider shall perform all work in accordance with the Contract and all Attachments; and this Work Order and all Attachments.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_18-229-000 WOB729

Activity Title: PH_UT AT AUSTIN

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

03/04/2019

Projected End Date:

12/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$170,069.00
Total Budget	\$170,069.00	\$170,069.00
Total Obligated	\$170,069.00	\$170,069.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider shall perform, or cause to be performed, research and development as described in Provider's Proposal, attached hereto as Attachment A ("the Project"). In addition, Provider shall perform services in compliance with CDBG-DR requirements, including the Nonexclusive List of Laws, Rules, and Regulations, Attachment B. Provider shall perform all work in accordance with the Contract and all Attachments; and this Work Order and all Attachments.

Location Description:

Provider shall perform, or cause to be performed, research and development as described in Provider's Proposal, attached hereto as Attachment A ("the Project"). In addition, Provider shall perform services in compliance with CDBG-DR requirements, including the Nonexclusive List of Laws, Rules, and Regulations, Attachment B. Provider shall perform all work in accordance with the Contract and all Attachments; and this Work Order and all Attachments.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_18-497-001-B222

Activity Title: PH_CAPCOG

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$41,808.51

Total Budget

\$41,808.51

\$41,808.51

Total Obligated

\$41,808.51

\$41,808.51

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

CAPITAL AREA COUNCIL OF GOVERNMENTS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-497-002-B229

Activity Title: PH_AACOG

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$35,106.38

Total Budget

\$35,106.38

\$35,106.38

Total Obligated

\$35,106.38

\$35,106.38

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

ALAMO AREA COUNCIL OF GOVERNMENTS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_18-497-003-B230

Activity Title: PH_BVCOG

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$41,808.51

Total Budget

\$41,808.51

\$41,808.51

Total Obligated

\$41,808.51

\$41,808.51

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

BRAZOS VALLEY COUNCIL OF GOVERNMENTS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-497-004-B233

Activity Title: PH_CTCOG

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$21,702.13

Total Budget

\$21,702.13

\$21,702.13

Total Obligated

\$21,702.13

\$21,702.13

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-497-005-B234

Activity Title: PH_CBCOG

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$61,914.89

Total Budget

\$61,914.89

\$61,914.89

Total Obligated

\$61,914.89

\$61,914.89

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

COASTAL BEND COUNCIL OF GOVERNMENTS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_18-497-006-B235

Activity Title: PH_DETCOG

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$55,212.77

Total Budget

\$55,212.77

\$55,212.77

Total Obligated

\$55,212.77

\$55,212.77

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activites

Location Description:

Planning Activites DETCOG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-497-007-B236

Activity Title: PH_GCRPC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$61,914.89

Total Budget

\$61,914.89

\$61,914.89

Total Obligated

\$61,914.89

\$61,914.89

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

Planning Activities GCRPC

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-497-008-B237

Activity Title: PH_SETRPC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$206,194.91

Total Budget

\$206,194.91

\$206,194.91

Total Obligated

\$206,194.91

\$206,194.91

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning Activities

Location Description:

Planning Activities SETRPC

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_18-497-009-B238

Activity Title: PH_HGAC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$95,425.53
Total Budget	\$95,425.53	\$95,425.53
Total Obligated	\$95,425.53	\$95,425.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activities listed in this performance statement ("Performance Statement") shall be performed by Provider in accordance with the State of Texas Plan for Disaster Recovery: Hurricane Harvey – Round 1, dated April 6, 2018, as amended (the "Action Plan"). This Performance Statement shall be used as scope of work specifying the deliverables required for reimbursement of costs. Provider shall ensure compliance with United States Department of Housing and Urban Development (HUD) maximum allowable costs and other program requirements. Provider shall develop Methods of Distribution ("MOD") for its own jurisdiction, as follows for the programs listed herein.

Location Description:

The activities listed in this performance statement ("Performance Statement") shall be performed by Provider in accordance with the State of Texas Plan for Disaster Recovery: Hurricane Harvey – Round 1, dated April 6, 2018, as amended (the "Action Plan"). This Performance Statement shall be used as scope of work specifying the deliverables required for reimbursement of costs. Provider shall ensure compliance with United States Department of Housing and Urban Development (HUD) maximum allowable costs and other program requirements. Provider shall develop Methods of Distribution ("MOD") for its own jurisdiction, as follows for the programs listed herein.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_HUD MI Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$53,604,800.42

Total Budget

\$53,604,800.42

\$53,604,800.42

Total Obligated

\$53,604,800.42

\$53,604,800.42

Total Funds Drawdown

\$5,716.88

\$5,716.88

Program Funds Drawdown

\$5,716.88

\$5,716.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,716.88

\$5,716.88

Texas General Land Office

\$5,716.88

\$5,716.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning

Location Description:

Planning

Activity Progress Narrative:

During the reporting period the GLO continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_State MI Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/25/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/25/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$79,696,988.91
Total Budget	\$791,988.91	\$79,696,988.91
Total Obligated	\$791,988.91	\$80,791,988.91
Total Funds Drawdown	\$259,607.35	\$1,340,499.55
Program Funds Drawdown	\$259,607.35	\$1,340,499.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259,607.35	\$1,340,499.55
Texas General Land Office	\$259,607.35	\$1,340,499.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the GLO continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / City of Houston

Grantee Activity Number: 19-147-001_DA_AcqG-LMI_Houston

Activity Title: LMI-Acqu & PD

Activity Category:

Acquisition - general

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$43,636,604.00

Total Budget

\$42,851,145.10

\$43,636,604.00

Total Obligated

\$43,636,604.00

\$43,636,604.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient may elect to voluntarily acquire single family homes for rehabilitation or reconstruction. The home acquired may then be reconstructed through the Single-Family Development Program or rehabilitated or reconstructed by partners. These homes would then be offered for sale to Low to Moderate homebuyers or to another homeowner with a damaged home. It is estimated that the Acquisition option may acquire an estimated thirty-five (35) homes. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain. The Relocation incentive assistance will be offered. Applicant may receive post-disaster fair market value, which may include incentives. However, incentives may not be given to applicants that move into disaster-impacted floodplains.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-001_DA_BP-LMHI_Houston

Activity Title: LMHI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,400,000.00
Total Budget	\$8,160,000.00	\$20,400,000.00
Total Obligated	\$20,400,000.00	\$20,400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Buyout Program to remove homes from the housing stock that are in areas with a high risk of flooding or in areas at high risk of flooding for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey. The Subrecipient may offer buyouts to Low- to Moderate Income individual households under the Low- to Moderate Buyout (LMB) or Low- to Moderate Income Housing Incentive (LMHI) or urgent need (UN), thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Property located in a Disaster Risk Reduction Area (DRRA), repetitive flood risk area or Floodplain.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_BP-UN_Houston

Activity Title: UN-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,400,000.00
Total Budget	\$8,160,000.00	\$20,400,000.00
Total Obligated	\$20,400,000.00	\$20,400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Buyout Program to remove homes from the housing stock that are in areas with a high risk of flooding or in areas at high risk of flooding for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey. The Subrecipient may offer buyouts to Low- to Moderate Income individual households under the Low- to Moderate Buyout (LMB) or Low- to Moderate Income Housing Incentive (LMHI) or urgent need (UN), thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Property located in a Disaster Risk Reduction Area (DRRA), repetitive flood risk area or Floodplain.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_CM-HAP-LMI_Houston
Activity Title: LMI-HAP & PD

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0003
Projected Start Date:
 01/18/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 City of Houston
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$27,542,778.16	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one thousand four hundred fifteen (1,415) households of which it is anticipated that one thousand three hundred forty-eight (1,348) will be Low to Moderate Income households. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-001_DA_CM-HAP-UN_Houston
Activity Title: UN-HAP & PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 City of Houston

Projected Start Date:
 01/18/2019

Projected End Date:
 08/16/2024

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$43,042,643.00	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide City Managed Rehabilitation, Elevation and Reconstruction, Reimbursement, Acquisition, Homeowner Managed Rehabilitation, and Interim Mortgage Assistance. Activities are for Low to Moderate Income (“LMI”) individual households and non- Low to Moderate Income individuals that were affected by Hurricane Harvey in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an Urgent Need. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_ER-LMI_Houston

Activity Title: LMI-ER & PD

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0003

Project Title:

City of Houston

Projected Start Date:

01/18/2019

Projected End Date:

08/16/2024

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston, City of

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,264,834.00
Total Budget	\$27,238,350.60	\$30,264,834.00
Total Obligated	\$30,264,834.00	\$30,264,834.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer an Economic Revitalization Program, which will support a comprehensive recovery by creating or retaining eight hundred thirteen (813) jobs at or below fifty thousand (\$50,000) per job created or retained for low and moderate-income persons through the provision of capital, credit and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. It is intended that this program will support small businesses that include, but is not limited to, those providing housing construction services, to work with and complement the housing programs funded with Community Development Block Grant-Disaster Recovery funds. Economic revitalization activities must contribute to the long-term recovery and restoration of housing. The Subrecipient may utilize public and private nonprofit agencies, authorities, or organizations and for-profit organizations to carry out the program. The application or Notice of Funding Availability/ Request for Proposal (NOFA/ RFP) process will clearly establish the process and acceptance period, threshold criteria, and the award process. Selection criteria will likely include: the need for program, cost reasonableness and effectiveness, activity management and implementation, and experience/past performance. Eligible subrecipients include public or private nonprofit agencies, authorities, or organizations and for-profit organizations.

Location Description:

Activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_HBA-LMI_Houston

Activity Title: LMI-HBA & PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,870,650.00
Total Budget	\$6,870,649.80	\$10,870,650.00
Total Obligated	\$10,870,650.00	\$10,870,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_HBA-UN_Houston

Activity Title: UN-HBA & PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,870,650.00
Total Budget	\$1,825,870.20	\$10,870,650.00
Total Obligated	\$10,870,650.00	\$10,870,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19-147-001_DA_HM-HAP-LMI_Houston
Activity Title:	LMI-HM-HAP & PD

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$41,673,239.28	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Managed Rehabilitation option for four hundred eighty (480) households of which it is estimated that two hundred twenty-one (221) will be Low to Moderate Income households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_HM-HAP-UN_Houston
Activity Title: UN-HM-HAP & PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 City of Houston

Projected Start Date:
 01/18/2019

Projected End Date:
 08/16/2024

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$41,337,570.90	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Managed Rehabilitation option for two hundred fifty-nine (259) urgent need households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_HRP-LMI_Houston

Activity Title: LMI-Reim & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$42,065,686.20	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred ninety-six (1,696) households of which it is estimated that one hundred seventy-seven (177) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_HRP-UN_Houston

Activity Title: UN-Reim & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$30,144,699.60	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer a reimbursement option to an estimated one thousand five hundred nineteen (1,519) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-001_DA_IMAO-UN_Houston

Activity Title: UN-IMAO & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$43,400,966.40	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer interim mortgage assistance for an estimated eighty-eight (88) urgent need households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility, and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the program guidelines.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_Multi-LMI_Houston

Activity Title: LMI-Multi & PD

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$321,278,580.00
Total Budget	\$289,150,722.00	\$321,278,580.00
Total Obligated	\$321,278,580.00	\$321,278,580.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income ("LMI") individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_Plan_Houston

Activity Title: Planning

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,100,000.00
Total Budget	\$20,790,000.00	\$23,100,000.00
Total Obligated	\$23,100,000.00	\$23,100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities will include community engagement to inform the City's recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_PS-LMI_Houston

Activity Title: LMI-PS & PD

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0003

Project Title:

City of Houston

Projected Start Date:

01/18/2019

Projected End Date:

08/16/2024

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,000,000.00
Total Budget	\$54,000,000.00	\$60,000,000.00
Total Obligated	\$60,000,000.00	\$60,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide public services to approximately three hundred thousand (300,000) low to moderate income persons. The program will provide a comprehensive approach to recovery for Houstonians. These services will support residents to find housing, remedy housing issues, and/or become more resilient in future disasters, creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and making accommodations, as needed.

Location Description:

Public services activities shall take place in the City of Houston.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19-147-001_DA_SFNCPLMI_Houston
Activity Title:	LMI & PD

Activity Category:

Construction of new housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$204,000,000.00
Total Budget	\$183,600,000.00	\$204,000,000.00
Total Obligated	\$204,000,000.00	\$204,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide new affordable single family homes for Low- to Moderate-Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-001_DA_Single-LMI_Houston

Activity Title: LMI-Multi-SRP & PD

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,205,100.00
Total Budget	\$55,084,590.00	\$61,205,100.00
Total Obligated	\$61,205,100.00	\$61,205,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will rehabilitate small rental properties (one (1) to seven (7) units) for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following public services activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PH_19-147-001_DA_IMAO-LMI_Houston
Activity Title:	LMI-IMAO & PD

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
City of Houston

Projected Start Date:
01/18/2019

Projected End Date:
08/16/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,636,604.00
Total Budget	\$42,694,163.30	\$43,636,604.00
Total Obligated	\$43,636,604.00	\$43,636,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer interim mortgage assistance for an estimated four hundred forty-one (441) households of which it is estimated that three hundred fifty-three (353) will be Low to Moderate Income households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility, and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the program guidelines.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / Harris County

Grantee Activity Number: 19-147-002_DA_AcqG_LMI_Harris County

Activity Title: LMI-AcqG & PD

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$19,444,445.00

Total Budget

\$17,444,445.00

\$19,444,445.00

Total Obligated

\$19,444,445.00

\$19,444,445.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will preserve the supply of affordable housing for Low- to Moderate-Income (“LMI”) individual households in order to meet the National Objectives of benefiting low- to moderate-income persons, preventing or eliminating slums or blight and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-002_DA_AcqG_UN_Harris County
Activity Title: UN-AcqG & PD

Activity Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,333,333.00
Total Budget	\$6,333,333.00	\$8,333,333.00
Total Obligated	\$8,333,333.00	\$8,333,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will preserve the supply of affordable housing for Low- to Moderate-Income (“LMI”) individual households in order to meet the National Objectives of benefiting low- to moderate-income persons, preventing or eliminating slums or blight and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_BP_LMI_Harris County
Activity Title: LMI-BP & PD

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0004
Projected Start Date:
 02/11/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$136,111,111.00
Total Budget	\$134,111,111.00	\$136,111,111.00
Total Obligated	\$136,111,111.00	\$136,111,111.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will purchase homes from voluntary homeowners damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters and satisfy the National Objectives of benefiting Low- to Moderate-Income ("LMI") persons, meeting an urgent need, and preventing or eliminating slums or blight, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_BP_UN_Harris County
Activity Title: UN-BP & PD

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0004
Projected Start Date:
 02/11/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$58,333,333.00
Total Budget	\$56,333,333.00	\$58,333,333.00
Total Obligated	\$58,333,333.00	\$58,333,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will purchase homes from voluntary homeowners damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters and satisfy the National Objectives of benefiting Low- to Moderate-Income ("LMI") persons, meeting an urgent need, and preventing or eliminating slums or blight, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_HAP_LMI_Harris County

Activity Title: LMI-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$166,444,445.00
Total Budget	\$164,444,445.00	\$166,444,445.00
Total Obligated	\$166,444,445.00	\$166,444,445.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide rehabilitation and reconstruction of owner-occupied single family homes for Low- to Moderate-Income ("LMI") individual households and to meet an Urgent Need created by Hurricane Harvey, in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_HAP_UN_Harris County

Activity Title: UN-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,333,333.00
Total Budget	\$69,333,333.00	\$71,333,333.00
Total Obligated	\$71,333,333.00	\$71,333,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide rehabilitation and reconstruction of owner-occupied single family homes for Low- to Moderate-Income ("LMI") individual households and to meet an Urgent Need created by Hurricane Harvey, in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_HRP_LMI_Harris County

Activity Title: LMI-HRP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,666,667.00
Total Budget	\$9,666,667.00	\$11,666,667.00
Total Obligated	\$11,666,667.00	\$11,666,667.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income ("LMI") individual households and to meet an Urgent Need created by Hurricane Harvey, in order to meet the dual National Objectives of benefiting low- to moderate income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work. Subrecipient shall carry out the following housing activities in the County of Harris.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-002_DA_HRP_UN_Harris County

Activity Title: UN-HRP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$3,000,000.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income ("LMI") individual households and to meet an Urgent Need created by Hurricane Harvey, in order to meet the dual National Objectives of benefiting low- to moderate income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work. Subrecipient shall carry out the following housing activities in the County of Harris.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_Multi_LMI_Harris County

Activity Title: LMI-Multi & PD

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$227,222,222.00
Total Budget	\$225,222,222.00	\$227,222,222.00
Total Obligated	\$227,222,222.00	\$227,222,222.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family housing projects, as well as case management services for displaced renter households, for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey in order to meet the National Objectives of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-147-002_DA_Plan_Harris County

Activity Title: Planning

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,769,342.00
Total Budget	\$53,769,342.00	\$55,769,342.00
Total Obligated	\$55,769,342.00	\$55,769,342.00
Total Funds Drawdown	\$428,045.14	\$428,045.14
Program Funds Drawdown	\$428,045.14	\$428,045.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$428,045.14	\$428,045.14
Harris, County	\$428,045.14	\$428,045.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Subrecipient shall carry out the following planning activities in Harris County.

Activity Progress Narrative:



Housing grantee continues planning services of their Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-147-002_DA_SFNC_LMI_Harris County

Activity Title: LMI-SFNC & PD

Activity Category:

Construction of new housing

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$133,208,927.00
Total Budget	\$131,208,927.00	\$133,208,927.00
Total Obligated	\$133,208,927.00	\$133,208,927.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding for Low- to Moderate-Income LMI individual households affected by Hurricane Harvey in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_Harris County Infrastructure
Activity Title: PH_Harris County Infrastructure

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0004
Projected Start Date:
 05/01/2019
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 05/01/2025
Completed Activity Actual End Date:

Responsible Organization:
 Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$222,519,672.00
Total Budget	\$222,519,672.00	\$222,519,672.00
Total Obligated	\$222,519,672.00	\$222,519,672.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure projects

Location Description:

Harris County - Infrastructure

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / HUD MI Homeowner Assistance Program

Grantee Activity Number: CAPCOG_MI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

N/A

\$17,624,179.24

Total Budget

\$2,611,935.31

\$17,624,179.24

Total Obligated

\$18,236,114.49

\$18,236,114.49

Total Funds Drawdown

\$9,985.00

\$9,985.00

Program Funds Drawdown

\$9,985.00

\$9,985.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,985.00

\$9,985.00

Texas General Land Office

\$9,985.00

\$9,985.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period 14 applications were received, none have been approved. During the reporting period, 2 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CAPCOG_MI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,553,219.76
Total Budget	\$2,611,935.31	\$7,553,219.76
Total Obligated	\$8,165,155.01	\$8,165,155.01
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CBCOG_MI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$66,199,758.57
Total Budget	\$2,611,935.31	\$66,199,758.57
Total Obligated	\$66,811,693.82	\$66,811,693.82
Total Funds Drawdown	\$752,810.00	\$752,810.00
Program Funds Drawdown	\$752,810.00	\$752,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$752,810.00	\$752,810.00
Texas General Land Office	\$752,810.00	\$752,810.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period 14 applications were received, none have been approved. During the reporting period, 164 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CBCOG_MI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,371,325.43
Total Budget	\$2,611,935.31	\$28,371,325.43
Total Obligated	\$28,983,260.68	\$28,983,260.68
Total Funds Drawdown	\$163,260.00	\$163,260.00
Program Funds Drawdown	\$163,260.00	\$163,260.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,260.00	\$163,260.00
Texas General Land Office	\$163,260.00	\$163,260.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 56 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DETCOG_MI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,680,962.56
Total Budget	\$58,292,897.87	\$57,680,962.56
Total Obligated	\$58,292,897.81	\$58,292,897.81
Total Funds Drawdown	\$19,373.22	\$19,373.22
Program Funds Drawdown	\$19,373.22	\$19,373.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,373.22	\$19,373.22
Texas General Land Office	\$19,373.22	\$19,373.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 13 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DETCOG_MI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$24,720,412.44

Total Budget

\$2,611,935.31

\$24,720,412.44

Total Obligated

\$25,332,347.69

\$25,332,347.69

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GCRPC_MI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,860,052.42
Total Budget	\$23,471,987.73	\$22,860,052.42
Total Obligated	\$23,471,987.67	\$23,471,987.67
Total Funds Drawdown	\$179,730.00	\$179,730.00
Program Funds Drawdown	\$179,730.00	\$179,730.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,730.00	\$179,730.00
Texas General Land Office	\$179,730.00	\$179,730.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 49 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GCRPC_MI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$9,797,165.58

Total Budget

\$10,409,100.89

\$9,797,165.58

Total Obligated

\$10,409,100.83

\$10,409,100.83

Total Funds Drawdown

\$39,940.00

\$39,940.00

Program Funds Drawdown

\$39,940.00

\$39,940.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,940.00

\$39,940.00

Texas General Land Office

\$39,940.00

\$39,940.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 12 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HGAC_MI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$279,007,908.90

Total Budget

\$279,619,844.21

\$279,007,908.90

Total Obligated

\$279,619,844.09

\$279,619,844.09

Total Funds Drawdown

\$460,422.58

\$460,422.58

Program Funds Drawdown

\$460,422.58

\$460,422.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$460,422.58

\$460,422.58

Texas General Land Office

\$460,422.58

\$460,422.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 98 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HGAC_MI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$119,574,818.10

Total Budget

\$120,186,753.41

\$119,574,818.10

Total Obligated

\$120,186,753.29

\$120,186,753.29

Total Funds Drawdown

\$65,684.00

\$65,684.00

Program Funds Drawdown

\$65,684.00

\$65,684.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$65,684.00

\$65,684.00

Texas General Land Office

\$65,684.00

\$65,684.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 16 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_HAP_Public Service

Activity Title: HAP Public Service

Activity Category:

Public services

Project Number:

0005

Projected Start Date:

05/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$40,000,000.00

Total Budget

\$40,000,000.00

\$40,000,000.00

Total Obligated

\$40,000,000.00

\$40,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HAP Public Service

Location Description:

HAP Public Service

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SETRPC_MI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$143,513,475.00

Total Budget

\$144,125,410.31

\$143,513,475.00

Total Obligated

\$144,125,410.19

\$144,125,410.19

Total Funds Drawdown

\$862,744.55

\$862,744.55

Program Funds Drawdown

\$862,744.55

\$862,744.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$862,744.55

\$862,744.55

Texas General Land Office

\$862,744.55

\$862,744.55

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 76 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: SETRPC_MI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,505,775.00
Total Budget	\$62,117,710.26	\$61,505,775.00
Total Obligated	\$62,117,710.20	\$62,117,710.20
Total Funds Drawdown	\$378,925.00	\$378,925.00
Program Funds Drawdown	\$378,925.00	\$378,925.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$378,925.00	\$378,925.00
Texas General Land Office	\$378,925.00	\$378,925.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 27 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / State MI Homeowner Assistance Program

Grantee Activity Number: AACOG_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

N/A

\$4,200,000.00

Total Budget

\$2,114,737.88

\$4,200,000.00

Total Obligated

\$4,314,737.88

\$4,314,737.88

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: AACOG_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$1,914,737.88	\$1,800,000.00
Total Obligated	\$1,914,737.88	\$1,914,737.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: BVCOG_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,489,936.00
Total Budget	\$2,114,737.88	\$7,489,936.00
Total Obligated	\$7,604,673.88	\$7,604,673.88
Total Funds Drawdown	\$9,985.00	\$9,985.00
Program Funds Drawdown	\$9,985.00	\$9,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,985.00	\$9,985.00
Texas General Land Office	\$9,985.00	\$9,985.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 1 project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BVCOG_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,209,972.00
Total Budget	\$2,114,737.88	\$3,209,972.00
Total Obligated	\$3,324,709.88	\$3,324,709.88
Total Funds Drawdown	\$9,985.00	\$9,985.00
Program Funds Drawdown	\$9,985.00	\$9,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,985.00	\$9,985.00
Texas General Land Office	\$9,985.00	\$9,985.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During thre reporting period, 1 project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CAPCOG_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,909,081.76
Total Budget	\$2,114,737.88	\$11,909,081.76
Total Obligated	\$12,023,819.64	\$12,023,819.64
Total Funds Drawdown	\$19,970.00	\$19,970.00
Program Funds Drawdown	\$19,970.00	\$19,970.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,970.00	\$19,970.00
Texas General Land Office	\$19,970.00	\$19,970.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CAPCOG_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,103,892.24
Total Budget	\$2,114,737.88	\$5,103,892.24
Total Obligated	\$5,218,630.12	\$5,218,630.12
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CBCOG_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,926,169.43
Total Budget	\$2,114,737.88	\$18,926,169.43
Total Obligated	\$19,040,907.31	\$19,040,907.31
Total Funds Drawdown	\$18,140.00	\$18,140.00
Program Funds Drawdown	\$18,140.00	\$18,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,140.00	\$18,140.00
Texas General Land Office	\$18,140.00	\$18,140.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 8 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CBCOG_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$8,111,215.57

Total Budget

\$2,114,737.88

\$8,111,215.57

Total Obligated

\$8,225,953.45

\$8,225,953.45

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CTCOG_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$1,514,737.88	\$1,400,000.00
Total Obligated	\$1,514,737.88	\$1,514,737.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CTCOG_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$714,737.88	\$600,000.00
Total Obligated	\$714,737.88	\$714,737.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DETCOG_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$31,837,856.44
Total Budget	\$2,114,737.88	\$31,837,856.44
Total Obligated	\$31,952,594.32	\$31,952,594.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DETCOG_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/19/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$13,644,795.56

Total Budget

\$2,114,737.88

\$13,644,795.56

Total Obligated

\$13,759,533.44

\$13,759,533.44

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GCRPC_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,297,029.58
Total Budget	\$2,114,737.88	\$16,297,029.58
Total Obligated	\$16,411,767.46	\$16,411,767.46
Total Funds Drawdown	\$119,820.00	\$119,820.00
Program Funds Drawdown	\$119,820.00	\$119,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,820.00	\$119,820.00
Texas General Land Office	\$119,820.00	\$119,820.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 10 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GCRPC_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,984,441.42

Total Budget

\$2,114,737.87

\$6,984,441.42

Total Obligated

\$7,099,179.30

\$7,099,179.30

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HGAC_SI_HAP_LMH

Activity Title: LMH-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,661,511.10
Total Budget	\$54,776,248.98	\$54,661,511.10
Total Obligated	\$54,776,248.98	\$54,776,248.98
Total Funds Drawdown	\$16,421.00	\$16,421.00
Program Funds Drawdown	\$16,421.00	\$16,421.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,421.00	\$16,421.00
Texas General Land Office	\$16,421.00	\$16,421.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 3 projects are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HGAC_SI_HAP_UN

Activity Title: UN-HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/17/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State MI Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,426,361.90
Total Budget	\$2,114,737.80	\$23,426,361.90
Total Obligated	\$23,541,099.70	\$23,541,099.70
Total Funds Drawdown	\$32,842.00	\$32,842.00
Program Funds Drawdown	\$32,842.00	\$32,842.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,842.00	\$32,842.00
Texas General Land Office	\$32,842.00	\$32,842.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 1 project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Public Services
Activity Title:	Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0006

Project Title:

State MI Homeowner Assistance Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Services

Location Description:

Public Services

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / HUD MI Local Buyout/Acquisition Program

Grantee Activity Number: PH_CAPCOG

Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

05/01/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,347,500.00

Total Budget

\$7,571,370.61

\$6,347,500.00

Total Obligated

\$7,571,370.00

\$7,571,370.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

PH_Local Buyout/Acquisition Program CAPCOG

Location Description:

PH_Local Buyout/Acquisition Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_CBCOG

Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

05/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$27,437,060.00

Total Budget

\$28,660,930.61

\$27,437,060.00

Total Obligated

\$28,660,931.00

\$28,660,931.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Buyout/Acquisition Program CBCOG

Location Description:

Local Buyout/Acquisition Program CBCOG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_DETCOG
Activity Title:	PH_Local Buyout/Acquisition Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,728,769.00
Total Budget	\$26,952,639.61	\$25,728,769.00
Total Obligated	\$26,952,640.00	\$26,952,640.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PH_Local Buyout/Acquisition Program

Location Description:

PH_Local Buyout/Acquisition Program DETCOG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_GCRPC
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0007
Projected Start Date:
 05/01/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HUD MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,606,577.00
Total Budget	\$9,830,447.61	\$8,606,577.00
Total Obligated	\$9,830,448.00	\$9,830,448.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program GCRPC

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_H-GAC
Activity Title:	PH_Local Buyout/Acquisition Program

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Local Buyout/Acquisition Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,689,194.00
Total Budget	\$101,913,064.61	\$100,689,194.00
Total Obligated	\$101,913,064.00	\$101,913,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
PH_Local Buyout/Acquisition Program

Location Description:
PH_Local Buyout/Acquisition Program H-GAC

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_SETRPC
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0007
Projected Start Date:
 05/01/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HUD MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$51,687,614.00
Total Budget	\$52,911,484.62	\$51,687,614.00
Total Obligated	\$51,687,614.00	\$51,687,614.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program SETRPC

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0008 / State MI Local Buyout/Acquisition Program

Grantee Activity Number: PH_State_MI_AACOG

Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

N/A

\$4,152,165.00

Total Budget

\$4,381,640.75

\$4,152,165.00

Total Obligated

\$4,381,640.75

\$4,381,640.75

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

PH_Local Buyout/Acquisition Program

Location Description:

PH_Local Buyout/Acquisition Program AACOG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_State_MI_BVCOG
Activity Title:	PH_Local Buyout/Acquisition Program

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0008

Projected Start Date:
05/01/2019

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State MI Local Buyout/Acquisition Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,840,778.00
Total Budget	\$6,070,253.75	\$5,840,778.00
Total Obligated	\$6,070,253.75	\$6,070,253.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
PH_Local Buyout/Acquisition Program

Location Description:
PH_Local Buyout/Acquisition Program BVCOG

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_State_MI_CAPCOG
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0008
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,581,974.00
Total Budget	\$6,811,449.75	\$6,581,974.00
Total Obligated	\$6,811,449.75	\$6,811,449.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program CAPCOG

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_CBCOG
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0008
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,938,635.00
Total Budget	\$7,168,110.75	\$6,938,635.00
Total Obligated	\$7,168,110.75	\$7,168,110.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program CBCOG

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_State_MI_CTCOG
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0008
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,384,055.00
Total Budget	\$1,613,530.75	\$1,384,055.00
Total Obligated	\$1,613,530.75	\$1,613,530.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_State_MI_DETCOG
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Local Buyout/Acquisition Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,138,263.00
Total Budget	\$10,367,738.75	\$10,138,263.00
Total Obligated	\$10,367,738.75	\$10,367,738.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PH_Local Buyout/Acquisition Program

Location Description:

PH_Local Buyout/Acquisition Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_GCRPC
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0008
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,824,070.00
Total Budget	\$10,053,545.75	\$9,824,070.00
Total Obligated	\$10,053,545.75	\$10,053,545.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_H-GAC
Activity Title: PH_Local Buyout/Acquisition Program

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0008
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State MI Local Buyout/Acquisition Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,264,238.00
Total Budget	\$10,493,713.75	\$10,264,238.00
Total Obligated	\$10,493,713.75	\$10,493,713.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 PH_Local Buyout/Acquisition Program

Location Description:
 PH_Local Buyout/Acquisition Program

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0009 / HUD MI Homeowner Reimbursement Program

Grantee Activity Number: PH_HUD_MI_HRP

Activity Title: Homeowner Reimbursement Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Homeowner Reimbursement Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$80,000,000.00

Total Budget

\$80,000,000.00

\$80,000,000.00

Total Obligated

\$80,000,000.00

\$80,000,000.00

Total Funds Drawdown

\$50,000.00

\$50,000.00

Program Funds Drawdown

\$50,000.00

\$50,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,000.00

\$50,000.00

Texas General Land Office

\$50,000.00

\$50,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeowner Reimbursement Program

Location Description:

Homeowner Reimbursement Program

Activity Progress Narrative:

During the review period, funds used to reimburse homeowners for repairs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010 / State MI Homeowner Reimbursement Program

Grantee Activity Number: PH_State_MI_HRP

Activity Title: Homeowner Reimbursement Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0010

Project Title:

State MI Homeowner Reimbursement Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021



Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2019**

N/A

To Date

\$20,000,000.00

Total Budget

\$20,000,000.00

\$20,000,000.00

Total Obligated

\$20,000,000.00

\$20,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State MI Homeowner Reimbursement Program

Location Description:

State MI Homeowner Reimbursement Program

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0011 / HUD MI Affordable Rental Program

Grantee Activity Number:	19-097-004_00_Multi-LMI_DanielREInvestmentGroupLLC
Activity Title:	LMI-Multi - Oak Harbor Apartments

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0011

Project Title:

HUD MI Affordable Rental Program

Projected Start Date:

06/04/2019

Projected End Date:

08/20/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daniel RE Investment Group LLC

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,342,512.00
Total Budget	\$1,342,512.00	\$1,342,512.00
Total Obligated	\$1,342,512.00	\$1,342,512.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance—forty-eight (48) new multifamily housing units, with forty-eight (48) units being leased to eligible low- and moderate income (LMI) applicants.

Location Description:

Construction shall take place within Aransas County in Rockport, TX.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19-097-005_MI_Multi-LMI_Sierra Housing
Activity Title:	LMI-Multi - Sierra Royale Apartments

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
HUD MI Affordable Rental Program

Projected Start Date:
04/16/2019

Projected End Date:
06/23/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sierra Housing, Ltd

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,539,635.00
Total Budget	\$4,539,635.00	\$4,539,635.00
Total Obligated	\$4,539,635.00	\$4,539,635.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Nueces County in Robstown, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-097-006_MI_Multi-LMI_Refugio Elderly Housing

Activity Title: LMI-Multi - Refugio Elderly Apartments

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

04/16/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

06/04/2021

Completed Activity Actual End Date:

Responsible Organization:

Refugio Elderly Housing, Ltd.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,352,261.00
Total Budget	\$2,352,261.00	\$2,352,261.00
Total Obligated	\$2,352,261.00	\$2,352,261.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Refugio County in Refugio, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-007_MI_Multi-LMI_Rockport Retirement

Activity Title: LMI-Multi - Linden Oaks Apartments

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

04/05/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Rockport Retirement, LTD

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place in Aransas County of the Coastal Bend area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-008_MI_Multi-LMI_HVM Aransas Pass
Activity Title: LMI-Multi - The Palms I Apartments

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
03/26/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
06/13/2021

Completed Activity Actual End Date:

Responsible Organization:
HVM Aransas Pass, Ltd

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,506,000.00
Total Budget	\$1,506,000.00	\$1,506,000.00
Total Obligated	\$1,506,000.00	\$1,506,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within San Patricio County in Aransas Pass, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-009_MI_Multi-LMI_Sinton Retirement

Activity Title: LMI-Multi - Windridge Apartments

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

04/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

07/06/2021

Completed Activity Actual End Date:

Responsible Organization:

Sinton Retirement, Ltd

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$3,297,000.00

Total Budget

\$3,297,000.00

\$3,297,000.00

Total Obligated

\$3,297,000.00

\$3,297,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within San Patricio County in Sinton, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-097-010_MI_Multi-LMI_HVM Aransas Pass I

Activity Title: LMI-Multi - The Palms II Apartments

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

04/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

07/06/2021

Completed Activity Actual End Date:

Responsible Organization:

HVM Aransas Pass II, LTD.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$998,000.00
Total Budget	\$998,000.00	\$998,000.00
Total Obligated	\$998,000.00	\$998,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place in San Patricio County in Aransas Pass, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-097-018_MI_Multi-LMI_Jasper Pioneer Crossing

Activity Title: LMI-Multi - Jasper Pioneer Crossing

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/15/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

08/04/2021

Completed Activity Actual End Date:

Responsible Organization:

Jasper Pioneer Crossing, LLC

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	\$8,000,000.00	\$8,000,000.00
Total Obligated	\$8,000,000.00	\$8,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place in Jasper County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-020_MI_Multi-LMI_HCS 314

Activity Title: LMI-Multi - Fox Run

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

02/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

04/28/2021

Completed Activity Actual End Date:

Responsible Organization:

HCS 314, LLC

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,375,435.00
Total Budget	\$18,375,435.00	\$18,375,435.00
Total Obligated	\$18,375,435.00	\$18,375,435.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Victoria County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-029_MI_Multi-LMI_HVM GLO Angleton SRS

Activity Title: LMI-Multi - Orchard Park Apts

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

03/26/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

06/17/2021

Completed Activity Actual End Date:

Responsible Organization:

HVM GLO Angleton SRS., LLC

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,399,000.00
Total Budget	\$5,399,000.00	\$5,399,000.00
Total Obligated	\$5,399,000.00	\$5,399,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Brazoria County in Angleton, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-097-030_MI_Multi-LMI_BAH Willow Creek Manor

Activity Title: LMI-Multi - Willow Creek Manor

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

06/29/2021

Completed Activity Actual End Date:

Responsible Organization:

BAH Willow Creek Manor, LLC

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,157,503.00
Total Budget	\$12,157,503.00	\$12,157,503.00
Total Obligated	\$12,157,503.00	\$12,157,503.00
Total Funds Drawdown	\$10,924,500.00	\$10,924,500.00
Program Funds Drawdown	\$10,924,500.00	\$10,924,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,924,500.00	\$10,924,500.00
BAH Willow Creek Manor, LLC	\$10,924,500.00	\$10,924,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Brazoria County in Alvin, TX.

Activity Progress Narrative:

CDBG-DR funds used to acquire property, rehabilitation construction is currently underway, no units are back online (no beneficiaries served during this quarter).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-032_MI_Multi-LMI_EI Campo Retirement

Activity Title: LMI-Multi - EI Campo Retirement

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

04/03/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

06/05/2021

Completed Activity Actual End Date:

Responsible Organization:

EI Campo Retirement, Ltd.

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,350,167.00
Total Budget	\$1,350,167.00	\$1,350,167.00
Total Obligated	\$1,350,167.00	\$1,350,167.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place in Wharton County in EI Campo, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-038_MI_Multi-LMI_Senior Citizens y-House

Activity Title: LMI_Multi - Senior Citizens Y-House of Beaumont

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

05/08/2021

Completed Activity Actual End Date:

Responsible Organization:

Senior Citizens Y House of Beaumont Inc

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,728,273.00
Total Budget	\$3,728,273.00	\$3,728,273.00
Total Obligated	\$3,728,273.00	\$3,728,273.00
Total Funds Drawdown	\$421,777.22	\$421,777.22
Program Funds Drawdown	\$421,777.22	\$421,777.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$421,777.22	\$421,777.22
Senior Citizens Y House of Beaumont Inc	\$421,777.22	\$421,777.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place in Beaumont, TX.

Activity Progress Narrative:

Rehabilitation of the property is underway, no units are back online yet (no beneficiaries served during this quarter).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-040_MI_Multi-LMI_Port Arthur

Activity Title: Valley View Estates

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

06/07/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

08/12/2021

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur, City of

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$747,377.00
Total Budget	\$747,377.00	\$747,377.00
Total Obligated	\$747,377.00	\$747,377.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Valley View Estates development is a 148 unit development located within Jefferson County at 5801 Twin City HWY in Port Arthur, TX. The multi-family development will undergo reconstruction due to damages suffered from Hurricane Harvey in 2017. The proposed development aims to house low-income households earning 80% of Area Median Income (AMI) or below by allocating 148 of the units to serve this population. These units represent 100% of the total number of units within the Valley View Estates development. Valley View Estates PAHOC is the project applicant. The property site is owned or otherwise controlled by Housing Authority of the City of Port Arthur who is also acting as the housing developer. The Housing Authority of the City of Port Arthur has extensive experience in constructing and managing multi-family developments.

Location Description:

Construction shall be located within Jefferson County at 5801 Twin City HWY in Port Arthur, TX

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-097-042_MI_Multi-LMI_Myra Sue Winn

Activity Title: LMI-Multi - The Aeries

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

04/15/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

07/07/2021

Completed Activity Actual End Date:

Responsible Organization:

Myra Sue Winn

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,282,062.84

Total Budget

\$2,282,063.00

\$2,282,062.84

Total Obligated

\$2,282,062.84

\$2,282,062.84

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Orange County in Vidor, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_HUD_MI_Affordable Rental Program

Activity Title: Affordable Rental Program

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$10,309,593.34

Total Budget

\$7,825,277.66

\$10,309,593.34

Total Obligated

\$7,825,277.66

\$7,825,277.66

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Affordable Rental Program

Location Description:

Affordable Rental Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_Magnolia Station

Activity Title: Magnolia Station

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,500,000.00

Total Budget

\$1,500,000.00

\$1,500,000.00

Total Obligated

\$1,500,000.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Magnolia Station

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Abby Court L.P.

Activity Title: Abby Court L.P.

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Abby Court L.P.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Bay City Manor Apartments
Activity Title: Bay City Manor Apartments

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,027,496.42
Total Budget	\$6,027,496.42	\$6,027,496.42
Total Obligated	\$6,027,496.42	\$6,027,496.42
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Bay City Manor Apartments

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Cedar Ridge Apartments
Activity Title: Cedar Ridge Apartments

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,489,567.00
Total Budget	\$6,489,567.00	\$6,489,567.00
Total Obligated	\$6,489,567.00	\$6,489,567.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Cedar Ridge Apartments

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Coastal Bend Crossing
Activity Title: Coastal Bend Crossing

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Coastal Bend Crossing

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Delta Manor L.P.

Activity Title: Delta Manor L.P.

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Delta Manor L.P.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_Multi_HUD_MI_Edison Square

Activity Title: Edison Square

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$809,408.00
Total Budget	\$809,408.00	\$809,408.00
Total Obligated	\$809,408.00	\$809,408.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Edison Square

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Huntington Lago Mar
Activity Title: Huntington Lago Mar

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Huntington Lago Mar

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Kountze Pioneer Crossing
Activity Title: Kountze Pioneer Crossing

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,685,355.00
Total Budget	\$8,685,355.00	\$8,685,355.00
Total Obligated	\$8,685,355.00	\$8,685,355.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Kountze Pioneer Crossing

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_La Belle Maison

Activity Title: La Belle Maison

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$16,268,112.00

Total Budget

\$16,268,112.00

\$16,268,112.00

Total Obligated

\$16,268,112.00

\$16,268,112.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

La Belle Maison

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_Multi_HUD_MI_Laguna Shores

Activity Title: Laguna Shores

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$9,430,900.00

Total Budget

\$9,430,900.00

\$9,430,900.00

Total Obligated

\$9,430,900.00

\$9,430,900.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Laguna Shores

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Magnolia Place

Activity Title: Magnolia Place

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$5,469,850.00

Total Budget

\$5,469,850.00

\$5,469,850.00

Total Obligated

\$5,469,850.00

\$5,469,850.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Magnolia Place

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Maple Court L.P.

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,500,000.00

Total Budget

\$1,500,000.00

\$1,500,000.00

Total Obligated

\$1,500,000.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Maple Court L.P.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_HUD_MI_Ocean View Apartments
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
HUD MI Affordable Rental Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Ocean View Apartments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Parkside Place

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,328,900.00
Total Budget	\$2,328,900.00	\$2,328,900.00
Total Obligated	\$2,328,900.00	\$2,328,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Parkside Place

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Pebble Creek Apartments
Activity Title: Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,458,632.00
Total Budget	\$7,458,632.00	\$7,458,632.00
Total Obligated	\$7,458,632.00	\$7,458,632.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Pebble Creek Apartments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PH_Multi_HUD_MI_SilverLeaf at Orange
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
HUD MI Affordable Rental Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,780,000.00
Total Budget	\$8,780,000.00	\$8,780,000.00
Total Obligated	\$8,780,000.00	\$8,780,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
SilverLeaf at Orange

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_Multi_HUD_MI_Southwood Crossing I & II
Activity Title: Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,322,460.00
Total Budget	\$13,322,460.00	\$13,322,460.00
Total Obligated	\$13,322,460.00	\$13,322,460.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Southwood Crossing I & II

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_HUD_MI_Sphinx at Rockport I
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
HUD MI Affordable Rental Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$1,250,000.00	\$1,250,000.00
Total Obligated	\$1,250,000.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Sphinx at Rockport I

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_The Brooks at Caney Creek
Activity Title: Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,216,239.74
Total Budget	\$2,216,239.74	\$2,216,239.74
Total Obligated	\$2,216,239.74	\$2,216,239.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
The Brooks at Caney Creek

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_The Groves

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$15,863,826.00

Total Budget

\$15,863,826.00

\$15,863,826.00

Total Obligated

\$15,863,826.00

\$15,863,826.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

The Groves

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_The Marquis

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$8,766,974.00

Total Budget

\$8,766,974.00

\$8,766,974.00

Total Obligated

\$8,766,974.00

\$8,766,974.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

The Marquis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_HUD_MI_Tramonti at Kemah
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
HUD MI Affordable Rental Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Tramonti at Kemah

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Wharton Independent School

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,750,000.00

Total Budget

\$1,750,000.00

\$1,750,000.00

Total Obligated

\$1,750,000.00

\$1,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Wharton Independent School District

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_HUD_MI_Winnhaven

Activity Title: Winnhaven

Activity Category:

Affordable Rental Housing

Project Number:

0011

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HUD MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$3,525,000.00

Total Budget

\$3,525,000.00

\$3,525,000.00

Total Obligated

\$3,525,000.00

\$3,525,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Winnhaven

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_HUD_Sphinx at Sienna Villas
Activity Title:	Sphinx at Sienna Villas

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Sphinx at Sienna Villas

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_HUD_The Oaks at Hitchcock
Activity Title:	Oaks at Hitchcock

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Rehabilitation & New Construction or Reconstruction

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0012 / State MI Affordable Rental Program

Grantee Activity Number: 19-097-016_SI_Multi-LMI_American Academy of Crisis

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0012

Projected Start Date:

05/31/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Affordable Rental Program

Projected End Date:

07/08/2021

Completed Activity Actual End Date:

Responsible Organization:

American Academy of Crisis Counseling

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$500,000.00

Total Budget

\$500,000.00

\$500,000.00

Total Obligated

\$500,000.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Brooks Haven Supportive Housing development is a 30 unit development located within Milam County on two scattered sites located at the intersections of East 4th Avenue & Pecan and Whilite & Malloy in Rockdale, TX. The sites will undergo new construction to develop affordable housing units. The proposed development aims to house low-income households earning 80% of Area Median Income (AMI) or below by allocating 30 of the units to serve this population. These units represent 100% of the total number of units within the Brooks Haven Supportive Housing development. Brooks Haven Ltd. c/o American Academy of Crisis Counseling is the project applicant. The property site is owned or otherwise controlled by American Academy of Crisis Counseling. The housing developer is Noah Arc Community Development who has some experience in constructing and managing multi-family developments.

Location Description:

Milam County on two scattered sites located at the intersections of East 4th Avenue & Pecan and Whilite & Malloy in Rockdale, TX.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PH_Multi_State_MI_Dove Court I

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0012

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,400,000.00

Total Budget

\$2,400,000.00

\$2,400,000.00

Total Obligated

\$2,400,000.00

\$2,400,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Dove Court I

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_State_MI_Henderson Place Apartments

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0012

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,480,900.00

Total Budget

\$2,480,900.00

\$2,480,900.00

Total Obligated

\$2,480,900.00

\$2,480,900.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Henderson Place Apartments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_State_MI_Maple Park Senior Village
Activity Title: Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Project Number:
0012

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,300,000.00
Total Budget	\$6,300,000.00	\$6,300,000.00
Total Obligated	\$6,300,000.00	\$6,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Maple Park Senior Village

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_State_MI_The Oaks at Brenham
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0012

Project Title:
State MI Affordable Rental Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,466,000.00
Total Budget	\$2,466,000.00	\$2,466,000.00
Total Obligated	\$2,466,000.00	\$2,466,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
The Oaks at Brenham

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_Multi_State_MI_The Oaks at Seguin
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Project Number:
0012

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,276,000.00
Total Budget	\$2,276,000.00	\$2,276,000.00
Total Obligated	\$2,276,000.00	\$2,276,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
The Oaks at Seguin

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_Multi_State_MI_Waverly Village

Activity Title: Affordable Rental Housing

Activity Category:

Affordable Rental Housing

Project Number:

0012

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Affordable Rental Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation & New Construction or Reconstruction

Location Description:

Waverly Village

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_State_Leatherwood Terrace Apartments
Activity Title:	Affordable Rental Housing

Activity Category:
Affordable Rental Housing

Project Number:
0012

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,385,000.00
Total Budget	\$4,385,000.00	\$4,385,000.00
Total Obligated	\$4,385,000.00	\$4,385,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation & New Construction or Reconstruction

Location Description:
Leatherwood Terrace Apartments

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_State_MI_ARP
Activity Title:	Affordable Rental Program

Activity Category:
Affordable Rental Housing

Project Number:
0012

Projected Start Date:
05/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
State MI Affordable Rental Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,048,466.00
Total Budget	\$30,027,906.00	\$5,048,466.00
Total Obligated	\$30,027,906.00	\$30,027,906.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Affordable Rental Housing

Location Description:
Affordable Rental Housing

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0013 / HUD MI PREPS Program

Grantee Activity Number: PREPS_HI_UN

Activity Title: HI-PREPS Cost Share

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0013

Projected Start Date:

11/20/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HUD MI PREPS Program

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

N/A

\$58,140,000.00

Total Budget

\$0.00

\$58,140,000.00

Total Obligated

\$39,740,000.00

\$58,140,000.00

Total Funds Drawdown

\$0.00

\$18,000,000.00

Program Funds Drawdown

\$0.00

\$18,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0014 / State MI PREPS Program

Grantee Activity Number: PREPS_SI_UN

Activity Title: SI-PREPS Cost Share

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0014

Project Title:

State MI PREPS Program

Projected Start Date:

11/20/2017

Projected End Date:

06/30/2020



Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,535,000.00
Total Budget	\$0.00	\$14,535,000.00
Total Obligated	\$9,935,000.00	\$14,535,000.00
Total Funds Drawdown	\$0.00	\$4,500,000.00
Program Funds Drawdown	\$0.00	\$4,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller

Activity Progress Narrative:**Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0015 / HUD MI Local Infrastructure Program

Grantee Activity Number: PH_HUD_MI_CBCOG
Activity Title: PH_Local Infrastructure Program

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0015

Project Title:
HUD MI Local Infrastructure Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$112,400,306.20
Total Budget	\$112,400,306.20	\$112,400,306.20
Total Obligated	\$112,400,306.20	\$112,400,306.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Local Infrastructure Program

Location Description:
Local Infrastructure Program

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PH_HUD_MI_DETCOG
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0015
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HUD MI Local Infrastructure Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,620,713.20
Total Budget	\$5,620,713.20	\$5,620,713.20
Total Obligated	\$5,620,713.20	\$5,620,713.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_HUD_MI_GCRPC
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0015
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HUD MI Local Infrastructure Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,832,003.20
Total Budget	\$22,832,003.20	\$22,832,003.20
Total Obligated	\$22,832,003.20	\$22,832,003.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_HUD_MI_H-GAC
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0015

Project Title:
 HUD MI Local Infrastructure Program

Projected Start Date:
 05/01/2019

Projected End Date:
 12/31/2021

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,502,563.20
Total Budget	\$102,502,563.20	\$102,502,563.20
Total Obligated	\$102,502,563.20	\$102,502,563.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_HUD_MI_SETRPC
Activity Title:	PH_Local Infrastructure Program

Activity Category:
Construction/reconstruction of streets

Project Number:
0015

Projected Start Date:
05/01/2019

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HUD MI Local Infrastructure Program

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$109,419,155.20
Total Budget	\$109,419,155.20	\$109,419,155.20
Total Obligated	\$109,419,155.20	\$109,419,155.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Local Infrastructure Program

Location Description:
Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0016 / State MI Local Infrastructure Program

Grantee Activity Number: PH_State_MI_INF_AACOG

Activity Title: PH_Local Infrastructure Program

Activity Category:

Construction/reconstruction of streets

Project Number:

0016

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Local Infrastructure Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,141,935.33

Total Budget

\$2,141,935.33

\$2,141,935.33

Total Obligated

\$2,141,935.33

\$2,141,935.33

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Local Infrastructure Program

Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_BVCOG
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0016

Project Title:
 State MI Local Infrastructure Program

Projected Start Date:
 05/01/2019

Projected End Date:
 12/31/2021

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,619,760.33
Total Budget	\$3,619,760.33	\$3,619,760.33
Total Obligated	\$3,619,760.33	\$3,619,760.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_Calhoun County

Activity Title: PH_Local Infrastructure Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0016

Project Title:

State MI Local Infrastructure Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,808,182.33

Total Budget

\$2,808,182.33

\$2,808,182.33

Total Obligated

\$2,808,182.33

\$2,808,182.33

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Infrastructure Activities.

Location Description:

Construction shall take place in Calhoun County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_CAPCOG
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0016

Project Title:
 State MI Local Infrastructure Program

Projected Start Date:
 05/01/2019

Projected End Date:
 12/31/2021

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,917,409.33
Total Budget	\$4,917,409.33	\$4,917,409.33
Total Obligated	\$4,917,409.33	\$4,917,409.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_CBCOG
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0016

Project Title:
 State MI Local Infrastructure Program

Projected Start Date:
 05/01/2019

Projected End Date:
 12/31/2021

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,421,801.33
Total Budget	\$18,421,801.33	\$18,421,801.33
Total Obligated	\$18,421,801.33	\$18,421,801.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_CTCOG
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0016
Projected Start Date:
 05/01/2019
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 State MI Local Infrastructure Program
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,121,935.33
Total Budget	\$1,121,935.33	\$1,121,935.33
Total Obligated	\$1,121,935.33	\$1,121,935.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PH_State_MI_INF_DETCOG
Activity Title:	PH_Local Infrastructure Program

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0016

Project Title:
State MI Local Infrastructure Program

Projected Start Date:
05/01/2019

Projected End Date:
12/31/2021

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,861,380.33
Total Budget	\$6,861,380.33	\$6,861,380.33
Total Obligated	\$6,861,380.33	\$6,861,380.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Local Infrastructure Program

Location Description:
Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_GCRPC
Activity Title: PH_Local Infrastructure Program

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0016

Project Title:
 State MI Local Infrastructure Program

Projected Start Date:
 05/01/2019

Projected End Date:
 12/31/2021

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,230,455.33
Total Budget	\$18,230,455.33	\$18,230,455.33
Total Obligated	\$18,230,455.33	\$18,230,455.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Local Infrastructure Program

Location Description:
 Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PH_State_MI_INF_H-GAC

Activity Title: Local Infrastructure Program

Activity Category:

Construction/reconstruction of streets

Project Number:

0016

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

State MI Local Infrastructure Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$30,070,826.36

Total Budget

\$30,070,826.35

\$30,070,826.36

Total Obligated

\$30,070,826.35

\$30,070,826.35

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local Infrastructure Program

Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0017 / HUD MI Economic Revitalization Program

Grantee Activity Number: PH_HUD_MI_Economic Revitalization Program

Activity Title: Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0017

Project Title:

HUD MI Economic Revitalization Program

Projected Start Date:

05/01/2019

Projected End Date:

05/01/2025

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$80,000,000.00

Total Budget

\$80,000,000.00

\$80,000,000.00

Total Obligated

\$80,000,000.00

\$80,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Economic Revitalization Program

Location Description:

Economic Revitalization Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0018 / State MI Economic Revitalization Program

Grantee Activity Number: PH_State_MI_Economic Revitalization Program

Activity Title: Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0018

Project Title:

State MI Economic Revitalization Program

Projected Start Date:

05/01/2019

Projected End Date:

12/31/2021

Benefit Type:

Completed Activity Actual End Date:



()

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$20,000,000.00	\$20,000,000.00
Total Obligated	\$20,000,000.00	\$20,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Infrastructure Program

Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DELETED-ACTIVITIES / DELETED-ACTIVITIES (Temporary)

Grantee Activity Number: Delete - BC-06262019164344

Activity Title:

Activity Category:

Affordable Rental Housing

Activity Status:

Cancelled

Project Number:

DELETED-ACTIVITIES

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected Start Date:

04/16/2019

Projected End Date:

06/10/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

HVM GLO BAY CITY

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct new units being leased to low- and moderate-income tenants for eligible applicants.

Location Description:

Construction shall take place within Matagorda County in Bay City, TX.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DELETE-06262019162251

Activity Title: DELETE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

05/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DELETED-06122019125820

Activity Title:

Activity Category:

Affordable Rental Housing

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

06/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

08/20/2021

Completed Activity Actual End Date:

Responsible Organization:

Daniel RE Investment Group LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DELETED-06262019115234

Activity Title:

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

DELETED-ACTIVITIES

Projected Start Date:

05/01/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

DELETED-ACTIVITIES (Temporary)

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Additional Funding TBD

Location Description:

Additional Funding TBD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

