

Grantee: Texas - GLO

Grant: B-19-DF-48-0001

October 1, 2023 thru December 31, 2023

Grant Number:

B-19-DF-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

03/22/2027

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$227,510,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$227,510,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$227,510,000.00

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public.

It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily flood-related with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.



Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$22,801,799.00	\$183,208,946.69
Total Budget	\$22,801,799.00	\$183,208,946.69
Total Obligated	\$22,801,799.00	\$182,208,946.69
Total Funds Drawdown	\$16,082,632.04	\$80,917,279.20
Program Funds Drawdown	\$16,082,632.04	\$80,917,279.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,082,632.04	\$80,917,279.20
HUD Identified Most Impacted and Distressed	\$15,813,737.50	\$73,486,702.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Beaumont	\$ 0.00	\$ 0.00
Old River-Winfree	\$ 0.00	\$ 0.00
Pine Forest	\$ 0.00	\$ 0.00
Pinehurst	\$ 0.00	\$ 0.00
Port Arthur	\$ 0.00	\$ 0.00
Raymondville	\$ 0.00	\$ 0.00
Rio Hondo	\$ 0.00	\$ 0.00
Splendora	\$ 0.00	\$ 0.00
Texas General Land Office	\$ 16,082,632.04	\$ 80,917,279.20
WEST ORANGE, CITY OF	\$ 0.00	\$ 0.00
West Orange	\$ 0.00	\$ 0.00
CITY OF PALMVIEW	\$ 0.00	\$ 0.00
Willacy County	\$ 0.00	\$ 0.00
Chambers County	\$ 0.00	\$ 0.00
China	\$ 0.00	\$ 0.00
Daisetta	\$ 0.00	\$ 0.00
La Feria	\$ 0.00	\$ 0.00
Laguna Vista	\$ 0.00	\$ 0.00
Mission, city of	\$ 0.00	\$ 0.00
Nome	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	86.76%	32.47%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$143,331,300.00	\$139,216,946.69	\$66,483,002.28
Limit on Public Services	\$34,126,500.00	\$0.00	\$0.00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$1,748,223.54
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$475,919.57
Most Impacted and Distressed	\$182,008,000.00	\$152,062,746.69	\$73,486,702.83

Overall Progress Narrative:

During the quarter, eighteen new Infrastructure Competition contracts were executed and entered into DRGR. Thirty-one additional contracts will be executed over the upcoming quarters. Nearly seventy percent of quarterly disbursements were attributed to the Homeowner Assistance Program serving low and moderate income individuals in the HUD designated most impacted and distresses areas.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 830 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2023, GLO completed 39 such reviews.

Homeowner Assistance/Reimbursement Programs

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 40 households, had construction underway on 15 houses and approved 136 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description Q4 2023
 # of Elevated Structures 28
 Reconstruction HMID Low/Mod 35
 Reconstruction HMID UN 5
 Total LMI Projects 35
 Total UN Projects 5

Affordable Rental Program

One project has requested its certificates of occupancy. The other rehabs are still underway and expect to finish construction this FY. The additional new construction projects still expect to start mid-2024 due to additional public funding.

Planning

Last quarter's studies are still ongoing; remaining funds will also go to Community Health and Resources Management (CHARM).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$16,022.98	\$11,375,500.00	\$475,919.57
0002, Local, Regional, and State Planning	\$431,922.00	\$11,375,500.00	\$1,272,303.97
0003, Affordable Rental Program	\$2,200,353.70	\$31,550,000.00	\$5,887,494.18
0004, Homeowner Assistance Program	\$13,145,457.57	\$98,910,000.00	\$70,110,060.88
0005, Homeowner Reimbursement Program	\$288,875.79	\$10,840,000.00	\$3,171,500.60
0006, Infrastructure Competition	\$0.00	\$61,430,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: Administration[19D]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00

\$10,801,100.00

Total Budget

\$0.00

\$10,801,100.00

Total Obligated

\$0.00

\$10,801,100.00

Total Funds Drawdown

\$16,022.98

\$22,474.09

Program Funds Drawdown

\$16,022.98

\$22,474.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,022.98

\$22,474.09

Texas General Land Office

\$16,022.98

\$22,474.09

Most Impacted and Distressed Expended

\$16,022.98

\$22,474.09

Activity Description:

Administrative costs

Location Description:

Administrative costs will incur in the eligible counties.

Activity Progress Narrative:

Continued administrative services for the 2019 Disaster grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Local, Regional, and State Planning

Grantee Activity Number: Planning[19D]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local, Regional, and State Planning

Projected End Date:

10/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,375,500.00
Total Budget	\$0.00	\$11,375,500.00
Total Obligated	\$0.00	\$11,375,500.00
Total Funds Drawdown	\$431,922.00	\$1,272,303.97
Program Funds Drawdown	\$431,922.00	\$1,272,303.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$431,922.00	\$1,272,303.97
Texas General Land Office	\$431,922.00	\$1,272,303.97
Most Impacted and Distressed Expended	\$431,922.00	\$1,272,303.97

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

Last quarter's studies are still ongoing, remaining funds will also go to Community Health and Resources Management (CHARM).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,800,000.00
Total Budget	\$0.00	\$16,800,000.00
Total Obligated	\$0.00	\$16,800,000.00
Total Funds Drawdown	\$2,169,874.51	\$4,386,196.32
Program Funds Drawdown	\$2,169,874.51	\$4,386,196.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,169,874.51	\$4,386,196.32
Texas General Land Office	\$2,169,874.51	\$4,386,196.32
Most Impacted and Distressed Expended	\$2,169,874.51	\$4,386,196.32

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity. The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor. The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

Activity Progress Narrative:

Imelda Allocation includes 5 projects, only 2 of them have started construction but one has finished. The other three are awaiting an application approval from HUD for additional funding outside of the GLO. 679.29 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20396/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
 Affordable Rental Housing
Project Number:
 0003
Projected Start Date:
 03/22/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental Program
Projected End Date:
 10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,800,000.00
Total Budget	\$0.00	\$6,800,000.00
Total Obligated	\$0.00	\$6,800,000.00
Total Funds Drawdown	\$29,123.17	\$1,388,474.98
Program Funds Drawdown	\$29,123.17	\$1,388,474.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,123.17	\$1,388,474.98
Texas General Land Office	\$29,123.17	\$1,388,474.98
Most Impacted and Distressed Expended	\$29,123.17	\$1,388,474.98

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following complex is a rehabilitation projects; La Villita Apartments. The following complex is a new construction projects; BCC Village Townhomes.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

Activity Progress Narrative:

One project is ongoing with construction, expecting to be completed Q3 2024. 267.95 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6579/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$0.00	\$1,700,000.00
Total Funds Drawdown	\$1,356.02	\$34,428.74
Program Funds Drawdown	\$1,356.02	\$34,428.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,356.02	\$34,428.74
Texas General Land Office	\$1,356.02	\$34,428.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

Activity Progress Narrative:

Construction is ongoing and expected to hit 50% during Q1. State costs in support of admin. 12.48 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$5,058,000.00	\$47,958,000.00
Total Budget	\$5,058,000.00	\$47,958,000.00
Total Obligated	\$5,058,000.00	\$47,958,000.00
Total Funds Drawdown	\$5,658,977.15	\$36,936,021.24
Program Funds Drawdown	\$5,658,977.15	\$36,936,021.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,658,977.15	\$36,936,021.24
Texas General Land Office	\$5,658,977.15	\$36,936,021.24
Most Impacted and Distressed Expended	\$5,658,977.15	\$36,936,021.24

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

17 additional projects were completed out of 21 total projects managed during the reporting period. 4 projects are underway. 7123.29 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	17	108/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	112/31
# of Singlefamily Units	17	112/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	5	17	79/0	33/31	112/31	100.00
# Owner	12	5	17	79/0	33/31	112/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$300,000.00	\$22,100,000.00
Total Budget	\$300,000.00	\$22,100,000.00
Total Obligated	\$300,000.00	\$22,100,000.00
Total Funds Drawdown	\$5,408,648.26	\$15,297,086.39
Program Funds Drawdown	\$5,408,648.26	\$15,297,086.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,408,648.26	\$15,297,086.39
Texas General Land Office	\$5,408,648.26	\$15,297,086.39
Most Impacted and Distressed Expended	\$5,408,648.26	\$15,297,086.39

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

18 additional projects were completed out of 27 total projects managed during the reporting period. 9 projects are underway. 4519.22 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	8	23/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	45/13
# of Singlefamily Units	18	45/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	2	18	39/0	6/13	45/13	100.00
# Owner	16	2	18	39/0	6/13	45/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$118,000.00)	\$12,612,000.00
Total Budget	(\$118,000.00)	\$12,612,000.00
Total Obligated	(\$118,000.00)	\$12,612,000.00
Total Funds Drawdown	\$936,348.49	\$9,820,851.52
Program Funds Drawdown	\$936,348.49	\$9,820,851.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$936,348.49	\$9,820,851.52
Texas General Land Office	\$936,348.49	\$9,820,851.52
Most Impacted and Distressed Expended	\$936,348.49	\$9,820,851.52

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway. 3547.98 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	28/33



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	31/53
# of Singlefamily Units	2	31/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	31/53	0.00
# Owner	0	0	2	0/0	0/0	31/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,320,000.00
Total Budget	\$0.00	\$2,320,000.00
Total Obligated	\$0.00	\$2,320,000.00
Total Funds Drawdown	\$891,817.14	\$1,473,022.03
Program Funds Drawdown	\$891,817.14	\$1,473,022.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$891,817.14	\$1,473,022.03
Texas General Land Office	\$891,817.14	\$1,473,022.03
Most Impacted and Distressed Expended	\$891,817.14	\$1,473,022.03

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

3 additional projects were completed out of 4 total projects managed during the reporting period. 1 projects are underway. 1458.84 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	3/32



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/53
# of Singlefamily Units	3	4/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/0	4/53	0.00
# Owner	0	0	3	0/0	0/0	4/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,530,000.00
Total Budget	\$0.00	\$6,530,000.00
Total Obligated	\$0.00	\$6,530,000.00
Total Funds Drawdown	\$18,315.17	\$2,130,881.31
Program Funds Drawdown	\$18,315.17	\$2,130,881.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,315.17	\$2,130,881.31
Texas General Land Office	\$18,315.17	\$2,130,881.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 372.64 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/13
# of Singlefamily Units	0	7/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/13	7/13	100.00
# Owner	0	0	0	7/0	0/13	7/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,120,000.00
Total Budget	\$0.00	\$5,120,000.00
Total Obligated	\$0.00	\$5,120,000.00
Total Funds Drawdown	\$229,814.30	\$4,389,090.59
Program Funds Drawdown	\$229,814.30	\$4,389,090.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,814.30	\$4,389,090.59
Texas General Land Office	\$229,814.30	\$4,389,090.59
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 602.56 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/23
# of Singlefamily Units	0	15/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,870,000.00
Total Budget	\$0.00	\$1,870,000.00
Total Obligated	\$0.00	\$1,870,000.00
Total Funds Drawdown	\$512.35	\$37,953.81
Program Funds Drawdown	\$512.35	\$37,953.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$512.35	\$37,953.81
Texas General Land Office	\$512.35	\$37,953.81
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 87.21 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$0.00 \$400,000.00

Total Budget

\$0.00 \$400,000.00

Total Obligated

\$0.00 \$400,000.00

Total Funds Drawdown

\$1,024.71 \$25,153.99

Program Funds Drawdown

\$1,024.71 \$25,153.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,024.71 \$25,153.99

Texas General Land Office

\$1,024.71 \$25,153.99

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 170.46 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$3,992,800.00

Total Budget

\$0.00 \$3,992,800.00

Total Obligated

\$0.00 \$3,992,800.00

Total Funds Drawdown

\$137,505.16 \$1,121,464.05

Program Funds Drawdown

\$137,505.16 \$1,121,464.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$137,505.16 \$1,121,464.05

Texas General Land Office

\$137,505.16 \$1,121,464.05

Most Impacted and Distressed Expended

\$137,505.16 \$1,121,464.05

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1201.16 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$680,000.00
Total Budget	\$0.00	\$680,000.00
Total Obligated	\$0.00	\$680,000.00
Total Funds Drawdown	\$80,598.63	\$494,864.96
Program Funds Drawdown	\$80,598.63	\$494,864.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,598.63	\$494,864.96
Texas General Land Office	\$80,598.63	\$494,864.96
Most Impacted and Distressed Expended	\$80,598.63	\$494,864.96

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1030.7 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/57
# of Singlefamily Units	0	5/57



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/57	5/57	100.00
# Owner	0	0	0	3/0	2/57	5/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,711,200.00
Total Budget	\$0.00	\$1,711,200.00
Total Obligated	\$0.00	\$1,711,200.00
Total Funds Drawdown	\$25,159.77	\$987,498.25
Program Funds Drawdown	\$25,159.77	\$987,498.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,159.77	\$987,498.25
Texas General Land Office	\$25,159.77	\$987,498.25
Most Impacted and Distressed Expended	\$25,159.77	\$987,498.25

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1573.8 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$0.00	\$720,000.00
Total Funds Drawdown	\$27,740.24	\$286,445.03
Program Funds Drawdown	\$27,740.24	\$286,445.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,740.24	\$286,445.03
Texas General Land Office	\$27,740.24	\$286,445.03
Most Impacted and Distressed Expended	\$27,740.24	\$286,445.03

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 685.81 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/24
# of Singlefamily Units	0	4/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/24	0.00
# Owner	0	0	0	0/0	0/0	4/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$992.05	\$102,600.84
Program Funds Drawdown	\$992.05	\$102,600.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$992.05	\$102,600.84
Texas General Land Office	\$992.05	\$102,600.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 55.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$188,200.00
Total Budget	\$0.00	\$188,200.00
Total Obligated	\$0.00	\$188,200.00
Total Funds Drawdown	\$16,366.85	\$123,498.72
Program Funds Drawdown	\$16,366.85	\$123,498.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,366.85	\$123,498.72
Texas General Land Office	\$16,366.85	\$123,498.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 229.93 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/15	3/15	100.00
# Owner	0	0	0	2/0	1/15	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$420,000.00

Total Budget

\$0.00 \$420,000.00

Total Obligated

\$0.00 \$420,000.00

Total Funds Drawdown

\$171.04 \$36,603.54

Program Funds Drawdown

\$171.04 \$36,603.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$171.04 \$36,603.54

Texas General Land Office

\$171.04 \$36,603.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 27.75 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$187,800.00
Total Budget	\$0.00	\$187,800.00
Total Obligated	\$0.00	\$187,800.00
Total Funds Drawdown	\$342.05	\$18,525.21
Program Funds Drawdown	\$342.05	\$18,525.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$342.05	\$18,525.21
Texas General Land Office	\$342.05	\$18,525.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 55.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition



Grantee Activity Number: INF_HMID_LMI_24-067-001-E186_Beaumont_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/10/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Beaumont

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Beaumont

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Beaumont shall acquire land; excavate; clean and regrade channels; remove and install pipe, riprap, and junction boxes; excavate a new outfall channel; install flap gates; remove trees; remove and replace driveways, pedestrian bridge, turnouts, and sidewalks; install service connections; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Beaumont on Ammie Street, Bun Street, Theresa Street, Chambless Drive, and Chambless Drive Outfall.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-005-E192_LagunaVista_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/22/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Laguna Vista

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$975,174.00

\$975,174.00

Total Budget

\$975,174.00

\$975,174.00

Total Obligated

\$975,174.00

\$975,174.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Laguna Vista

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Town of Laguna Vista shall install erosion control, remove asphalt and base, install pipe and storm drain, conduct pavement and driveway repairs, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the Town of Laguna Vista on Palm Boulevard, Orange Lane, Ebony Lane, and Mesquite Drive.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-007-E194_OldRiver-Winfree_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/09/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Old River-Winfree

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Old River-Winfree

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Old River-Winfree shall provide trench safety, install ditches and culverts, rehabilitate swales, demolish and repair roads, stabilize subgrade, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Old River-Winfree at CR 4020, Shady Lane, Shady Lane and Blackberry Lane, Blackberry Lane, and Woodland Lane.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-009-E196_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/31/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pine Forest

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street, Kilmer Drive, and Along Outfall.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-011-E198_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/01/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Pinehurst

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pinehurst

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Pinehurst shall rehabilitate sanitary sewer lines; install sanitary services and sanitary sewer cleanouts; remove, replace, and install manholes; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at MacArthur Drive, Dal Sasso Drive, 34th Street, the easement between Strickland Drive and King Arthur Court, Gunn Drive N., Gunn Drive S., Pinewood Circle, Pelican Street, Peacock Street, North 30th Street, Pheasant Street, 33rd Street, West Park Avenue, 29th Street, Lazy Holw Drive.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-012-E199_Pinehurst_SF

Activity Title: Sewer System Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

10/27/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$1,000,000.00 \$1,000,000.00

Total Budget

\$1,000,000.00 \$1,000,000.00

Total Obligated

\$1,000,000.00 \$1,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Pinehurst

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Pinehurst shall reconstruct and elevate lift stations, electrical equipment, and a generator building; install new platforms and stairs; remove, extend, and rehabilitate wet wells; remove and replace pumps and valve vaults; replace guide rails; replace fence; and complete all associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pinehurst at Dal Sasso Drive Lift Station, Broad Street Lift Station, Hwy 90 Lift Station, 33rd Street Lift Station, 34th Street Lift Station, and Warbler Street Lift Station.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-014-E201_Splendor F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/06/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Splendor

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$596,625.00 \$596,625.00

Total Budget

\$596,625.00 \$596,625.00

Total Obligated

\$596,625.00 \$596,625.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Splendor

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Splendor shall perform site clearing and grubbing; install stabilized subgrade, culvert, and double headwall; regrade ditch; install pavement; remove and replace generator; install platform with staircase and skid; perform bypass pumping, site restoration, seeding, and cleanup; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Splendor along 1st Street and the Lift Station Generator.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-015-E202_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/21/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

West Orange

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

West Orange

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of West Orange shall clear and grub drainage channel, reshape and stabilize ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange along Holly Drainage Ditch and Lansing Drainage Ditch.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-023-E210_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/17/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

La Feria

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

La Feria

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of La Feria shall modify existing structure, install pipe, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Feria at the west side of South Main Street (Highway 506).

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-028-E216_Nome_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/03/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Nome

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Nome shall install drum screens, improve piping and electrical, install generator and structural cover, construct a permanent chlorine disinfection system, complete grading and modifications to the levee, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at the Wastewater Treatment Plant.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-034-E222_PortArthur_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/14/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Port Arthur

Overall**Total Projected Budget from All Sources**

	Oct 1 thru Dec 31, 2023	To Date
--	--------------------------------	----------------

\$990,000.00

\$990,000.00

Total Budget

\$990,000.00

\$990,000.00

Total Obligated

\$990,000.00

\$990,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Port Arthur

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Port Arthur shall demolish and replace manholes and complete associated appurtenances. This activity meets the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at Region 1 and Region 2.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-045-E233_WestOrange_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/30/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

WEST ORANGE, CITY OF

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00 \$1,000,000.00

Total Budget

\$1,000,000.00 \$1,000,000.00

Total Obligated

\$1,000,000.00 \$1,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

WEST ORANGE, CITY OF

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of West Orange shall rehabilitate and replace pavement and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of West Orange on Crabtree Street, Bradford Street, and Dayton Street.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_24-067-010-E197_PineForest_WF

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

10/31/2023

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pine Forest

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Pine Forest shall elevate site; install storage tank, pump station, pressure tank, water well, chemical shelter, electrical improvements, fencing, driveway, and piping; and complete associated appurtenances. This activity meets the urgent need national objective.

Location Description:

Construction shall take place in the City of Pine Forest at the Water Treatment Plant (Northside of the dead end of Nagel Street).

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_24-067-013-E200_RioHondo_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/03/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Rio Hondo

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Rio Hondo

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Rio Hondo along East Catherine Avenue, Harrolds Street, and the alley between East Catherine Avenue and Paloma Avenue to the Arroyo Colorado.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_24-067-016-E203_WillacyCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/03/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2023 To Date

\$1,000,000.00 \$1,000,000.00

Total Budget

\$1,000,000.00 \$1,000,000.00

Total Obligated

\$1,000,000.00 \$1,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Willacy County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Willacy County shall acquire drainage easement; strip site; excavate drainage ditch; pave slope; install canastas, headwall, and pipe; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Willacy County at the San Perlita Drainage Ditch from East Main/North Raymondville Drain west of Rodriguez Road south to Rains Road.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_SMID_LMI_24-067-020-E204_WillacyCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

11/13/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County shall acquire drainage easement, strip site, excavate detention pond, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Willacy County at the Sebastian Detention Pond south of CW County Line Road.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_24-067-038-E226_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/11/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Raymondville

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Raymondville

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Raymondville shall replace pipe, inlets, and junction box; restore pavement; regrade pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville on West Durango Avenue, North 4th Street, and Sonora Avenue.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_24-067-039-E227_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/11/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Raymondville

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2023 To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Raymondville

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Raymondville shall install pipes, junction boxes, and inlets; remove and replace pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville along West Rodriguez Avenue, South 3rd Street and West Wood Avenue.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None