

Grantee: Texas - GLO

Grant: B-19-DF-48-0001

October 1, 2022 thru December 31, 2022

Grant Number:

B-19-DF-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

03/22/2027

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$227,510,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$227,510,000.00

Estimated PI/RL Funds:**Total Budget:**

\$227,510,000.00

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public.

It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily flood-related with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.



Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$216,311,000.00 |
| Total Budget | \$0.00 | \$216,311,000.00 |
| Total Obligated | \$40,328,877.89 | \$123,553,453.52 |
| Total Funds Drawdown | \$13,809,269.95 | \$24,876,361.07 |
| Program Funds Drawdown | \$13,809,269.95 | \$24,876,361.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,809,269.95 | \$24,876,361.07 |
| HUD Identified Most Impacted and Distressed | \$11,338,713.50 | \$21,337,241.46 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---------------------------|--------------------|------------------|
| Texas General Land Office | \$ 13,809,269.95 | \$ 24,876,361.07 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|------------------|------------------|-----------------|
| Overall Benefit Percentage | 70.00% | 84.09% | 80.22% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$143,331,300.00 | \$162,771,000.00 | \$19,561,736.89 |
| Limit on Public Services | \$34,126,500.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$45,502,000.00 | \$22,751,000.00 | \$490,034.04 |
| Limit on Admin | \$11,375,500.00 | \$11,375,500.00 | \$344,827.06 |
| Most Impacted and Distressed | \$182,008,000.00 | \$123,904,800.00 | \$21,337,241.46 |

Overall Progress Narrative:

OVERALL NARRATIVE

56 Infrastructure Competition applications received and scoring is complete. Currently all applications are in the Request For Information stage.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 597 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2022, GLO completed 53 such reviews.



Homeowner Assistance/Reimbursement Programs

During the reporting period, the Homeowner Assistance Program received 251 applications. As of the end of Q4, GLO was in the process of reviewing 208 projects for eligibility, had approved 63 Homeowner Assistance Program applications for assistance, completed construction on 12 households, had construction underway on 74 houses and approved 106 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description Q4
 Applications Received 251
 Reviewing Applicant Eligibility/Property Assessment 208
 GLO Approved for Construction 63
 # of Elevated Structures 44
 Reconstruction HMID Low/Mod 32
 Reconstruction HMID UN 10
 Reconstruction SMID Low/Mod 5
 Total LMI Projects 38
 Total UN Projects 10

Affordable Rental Program

AUGF's received, and the majority of contracts have been executed during Q4 2022. Program staff are working with the developers to schedule kick-off meetings and issue NTP's so that construction can begin in Q1 2023.

Planning

There were two contracts open for this allocation. One, the Economic Development Study for the Valley, is ongoing. The other, the Transportation Study for the Valley was executed during this quarter.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Administration | \$310,468.70 | \$11,375,500.00 | \$344,827.06 |
| 0002, Local, Regional, and State Planning | \$29,318.28 | \$11,375,500.00 | \$145,206.98 |
| 0003, Affordable Rental Program | \$101,822.67 | \$31,550,000.00 | \$367,635.62 |
| 0004, Homeowner Assistance Program | \$13,047,326.64 | \$98,910,000.00 | \$22,468,493.87 |
| 0005, Homeowner Reimbursement Program | \$320,333.66 | \$10,840,000.00 | \$1,550,197.54 |
| 0006, Infrastructure Competition | \$0.00 | \$61,430,000.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$14,769,000.00 | \$0.00 |

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[19D INF PD Holding]
Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$574,400.00

Total Budget

\$0.00 \$574,400.00

Total Obligated

\$255,400.00 \$574,400.00

Total Funds Drawdown

\$310,468.70 \$338,375.95

Program Funds Drawdown

\$310,468.70 \$338,375.95

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$310,468.70 \$338,375.95

Texas General Land Office

\$310,468.70 \$338,375.95

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administrative costs holding for infrastructure

Location Description:

Activity Progress Narrative:

Associated vendor and grant management costs for project delivery. 34912.15 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Local, Regional, and State Planning

Grantee Activity Number: Planning[19D]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local, Regional, and State Planning

Projected End Date:

10/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$11,375,500.00 |
| Total Budget | \$0.00 | \$11,375,500.00 |
| Total Obligated | \$0.00 | \$10,637,050.00 |
| Total Funds Drawdown | \$29,318.28 | \$145,206.98 |
| Program Funds Drawdown | \$29,318.28 | \$145,206.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,318.28 | \$145,206.98 |
| Texas General Land Office | \$29,318.28 | \$145,206.98 |
| Most Impacted and Distressed Expended | \$29,318.28 | \$145,206.98 |

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the 2019 Disasters grant. There were two contracts open for this allocation. One, the Economic Development Study for the Valley, is ongoing. The other, the Transportation Study for the Valley was executed during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
 Affordable Rental Housing
Project Number:
 0003
Projected Start Date:
 03/22/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental Program
Projected End Date:
 10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$16,800,000.00 |
| Total Budget | \$0.00 | \$16,800,000.00 |
| Total Obligated | \$12,265,087.85 | \$12,702,308.23 |
| Total Funds Drawdown | \$79,222.76 | \$230,696.34 |
| Program Funds Drawdown | \$79,222.76 | \$230,696.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79,222.76 | \$230,696.34 |
| Texas General Land Office | \$79,222.76 | \$230,696.34 |
| Most Impacted and Distressed Expended | \$79,222.76 | \$230,696.34 |

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

Activity Progress Narrative:

Environmental costs associated with deliverance of AUGFs. 10186.85 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,800,000.00 |
| Total Budget | \$0.00 | \$6,800,000.00 |
| Total Obligated | \$4,964,440.32 | \$5,179,505.71 |
| Total Funds Drawdown | \$18,741.62 | \$75,879.29 |
| Program Funds Drawdown | \$18,741.62 | \$75,879.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,741.62 | \$75,879.29 |
| Texas General Land Office | \$18,741.62 | \$75,879.29 |
| Most Impacted and Distressed Expended | \$18,741.62 | \$75,879.29 |

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods.

Activity Progress Narrative:

Environmental costs associated with deliverance of AUGFs. 4131.23 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
 Affordable Rental Housing

Project Number:
 0003

Projected Start Date:
 03/22/2021

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Affordable Rental Program

Projected End Date:
 10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,200,000.00 |
| Total Budget | \$0.00 | \$4,200,000.00 |
| Total Obligated | \$3,066,271.97 | \$3,275,577.07 |
| Total Funds Drawdown | \$2,546.69 | \$44,571.44 |
| Program Funds Drawdown | \$2,546.69 | \$44,571.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,546.69 | \$44,571.44 |
| Texas General Land Office | \$2,546.69 | \$44,571.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

Activity Progress Narrative:

Environmental costs associated with deliverance of AUGFs. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
 Affordable Rental Housing
Project Number:
 0003
Projected Start Date:
 03/22/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental Program
Projected End Date:
 10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,700,000.00 |
| Total Budget | \$0.00 | \$1,700,000.00 |
| Total Obligated | \$1,241,110.08 | \$1,444,876.43 |
| Total Funds Drawdown | \$1,311.60 | \$16,488.55 |
| Program Funds Drawdown | \$1,311.60 | \$16,488.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,311.60 | \$16,488.55 |
| Texas General Land Office | \$1,311.60 | \$16,488.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods.

Activity Progress Narrative:

Environmental costs associated with deliverance of AUGFs. 1019.4 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$36,120,000.00 |
| Total Budget | \$0.00 | \$36,120,000.00 |
| Total Obligated | \$6,617,093.49 | \$26,106,694.63 |
| Total Funds Drawdown | \$6,497,789.81 | \$12,730,479.17 |
| Program Funds Drawdown | \$6,497,789.81 | \$12,730,479.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,497,789.81 | \$12,730,479.17 |
| Texas General Land Office | \$6,497,789.81 | \$12,730,479.17 |
| Most Impacted and Distressed Expended | \$6,497,789.81 | \$12,730,479.17 |

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

25 additional projects were completed out of 65 total projects managed during the reporting period. 40 projects are underway. 10914.86 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 24 | 44/19 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 25 | 45/31 |
| # of Singlefamily Units | 25 | 45/31 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 16 | 9 | 25 | 29/0 | 16/31 | 45/31 | 100.00 |
| # Owner | 16 | 9 | 25 | 29/0 | 16/31 | 45/31 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$15,680,000.00 |
| Total Budget | \$0.00 | \$15,680,000.00 |
| Total Obligated | \$2,768,248.38 | \$10,360,633.38 |
| Total Funds Drawdown | \$1,704,901.23 | \$2,645,615.05 |
| Program Funds Drawdown | \$1,704,901.23 | \$2,645,615.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,704,901.23 | \$2,645,615.05 |
| Texas General Land Office | \$1,704,901.23 | \$2,645,615.05 |
| Most Impacted and Distressed Expended | \$1,704,901.23 | \$2,645,615.05 |

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

8 additional projects were completed out of 20 total projects managed during the reporting period. 12 projects are underway. 4747.76 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 5 | 8/8 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 8 | 13/13 |
| # of Singlefamily Units | 8 | 13/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 8 | 0 | 8 | 13/0 | 0/13 | 13/13 | 100.00 |
| # Owner | 8 | 0 | 8 | 13/0 | 0/13 | 13/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$15,480,000.00 |
| Total Budget | \$0.00 | \$15,480,000.00 |
| Total Obligated | \$2,973,174.71 | \$12,468,718.05 |
| Total Funds Drawdown | \$2,579,251.80 | \$3,903,525.99 |
| Program Funds Drawdown | \$2,579,251.80 | \$3,903,525.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,579,251.80 | \$3,903,525.99 |
| Texas General Land Office | \$2,579,251.80 | \$3,903,525.99 |
| Most Impacted and Distressed Expended | \$2,579,251.80 | \$3,903,525.99 |

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

9 additional projects were completed out of 22 total projects managed during the reporting period. 13 projects are underway. 4676.8 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 9 | 14/33 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 9 | 14/53 |
| # of Singlefamily Units | 9 | 14/53 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 9 | 0/0 | 0/0 | 14/53 | 0.00 |
| # Owner | 0 | 0 | 9 | 0/0 | 0/0 | 14/53 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$6,720,000.00

Total Budget

\$0.00 \$6,720,000.00

Total Obligated

\$1,186,392.16 \$4,440,271.44

Total Funds Drawdown

\$129,530.05 \$261,101.96

Program Funds Drawdown

\$129,530.05 \$261,101.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$129,530.05 \$261,101.96

Texas General Land Office

\$129,530.05 \$261,101.96

Most Impacted and Distressed Expended

\$129,530.05 \$261,101.96

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 2058.08 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 1 | 1/32 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/53 |
| # of Singlefamily Units | 1 | 1/53 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/0 | 0/0 | 1/53 | 0.00 |
| # Owner | 0 | 0 | 1 | 0/0 | 0/0 | 1/53 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$9,030,000.00 |
| Total Budget | \$0.00 | \$9,030,000.00 |
| Total Obligated | \$1,714,332.27 | \$7,086,732.55 |
| Total Funds Drawdown | \$1,187,315.44 | \$1,623,626.13 |
| Program Funds Drawdown | \$1,187,315.44 | \$1,623,626.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,187,315.44 | \$1,623,626.13 |
| Texas General Land Office | \$1,187,315.44 | \$1,623,626.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

2 additional projects were completed out of 4 total projects managed during the reporting period. 2 projects are underway. 2767.75 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 2 | 5/8 |



| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 5/13 | |
| # of Singlefamily Units | 2 | | 5/13 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 0 | 2 | 5/0 | 0/13 | 5/13 | 100.00 |
| # Owner | 2 | 0 | 2 | 5/0 | 0/13 | 5/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,920,000.00

Total Budget

\$0.00 \$3,920,000.00

Total Obligated

\$769,927.22 \$3,316,263.10

Total Funds Drawdown

\$944,346.18 \$1,246,195.78

Program Funds Drawdown

\$944,346.18 \$1,246,195.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$944,346.18 \$1,246,195.78

Texas General Land Office

\$944,346.18 \$1,246,195.78

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

3 additional projects were completed out of 9 total projects managed during the reporting period. 6 projects are underway. 1206.47 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 3 | 4/14 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 7/23 |
| # of Singlefamily Units | 3 | 7/23 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 1 | 3 | 6/0 | 1/23 | 7/23 | 100.00 |
| # Owner | 2 | 1 | 3 | 6/0 | 1/23 | 7/23 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,870,000.00

Total Budget

\$0.00 \$3,870,000.00

Total Obligated

\$683,234.77 \$2,557,120.61

Total Funds Drawdown

\$2,992.49 \$36,531.07

Program Funds Drawdown

\$2,992.49 \$36,531.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,992.49 \$36,531.07

Texas General Land Office

\$2,992.49 \$36,531.07

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 1206.47 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,680,000.00

Total Budget

\$0.00 \$1,680,000.00

Total Obligated

\$296,598.04 \$1,110,067.86

Total Funds Drawdown

\$1,199.64 \$21,418.72

Program Funds Drawdown

\$1,199.64 \$21,418.72

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,199.64 \$21,418.72

Texas General Land Office

\$1,199.64 \$21,418.72

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 496.79 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[19D_Imelda] Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,992,800.00

Total Budget

\$0.00 \$3,992,800.00

Total Obligated

\$0.00 \$3,992,800.00

Total Funds Drawdown

\$91,692.31 \$551,612.92

Program Funds Drawdown

\$91,692.31 \$551,612.92

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$91,692.31 \$551,612.92

Texas General Land Office

\$91,692.31 \$551,612.92

Most Impacted and Distressed Expended

\$91,692.31 \$551,612.92

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 10070.35 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,680,000.00 |
| Total Budget | \$0.00 | \$1,680,000.00 |
| Total Obligated | \$0.00 | \$1,680,000.00 |
| Total Funds Drawdown | \$31,310.43 | \$238,695.35 |
| Program Funds Drawdown | \$31,310.43 | \$238,695.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,310.43 | \$238,695.35 |
| Texas General Land Office | \$31,310.43 | \$238,695.35 |
| Most Impacted and Distressed Expended | \$31,310.43 | \$238,695.35 |

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 4321.97 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,711,200.00

Total Budget

\$0.00 \$1,711,200.00

Total Obligated

\$0.00 \$1,711,200.00

Total Funds Drawdown

\$166,147.55 \$418,964.75

Program Funds Drawdown

\$166,147.55 \$418,964.75

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$166,147.55 \$418,964.75

Texas General Land Office

\$166,147.55 \$418,964.75

Most Impacted and Distressed Expended

\$166,147.55 \$418,964.75

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 4321.96 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$720,000.00 |
| Total Budget | \$0.00 | \$720,000.00 |
| Total Obligated | \$0.00 | \$720,000.00 |
| Total Funds Drawdown | \$10,807.66 | \$129,012.55 |
| Program Funds Drawdown | \$10,807.66 | \$129,012.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,807.66 | \$129,012.55 |
| Texas General Land Office | \$10,807.66 | \$129,012.55 |
| Most Impacted and Distressed Expended | \$10,807.66 | \$129,012.55 |

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway. 1774.2 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$980,000.00 |
| Total Budget | \$0.00 | \$980,000.00 |
| Total Obligated | \$0.00 | \$980,000.00 |
| Total Funds Drawdown | \$6,076.97 | \$95,670.99 |
| Program Funds Drawdown | \$6,076.97 | \$95,670.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,076.97 | \$95,670.99 |
| Texas General Land Office | \$6,076.97 | \$95,670.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 2483.88 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$438,200.00 |
| Total Budget | \$0.00 | \$438,200.00 |
| Total Obligated | \$0.00 | \$438,200.00 |
| Total Funds Drawdown | \$10,560.42 | \$62,205.88 |
| Program Funds Drawdown | \$10,560.42 | \$62,205.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,560.42 | \$62,205.88 |
| Texas General Land Office | \$10,560.42 | \$62,205.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 1135.47 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/15 |
| # of Singlefamily Units | 1 | 1/15 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/15 | 1/15 | 100.00 |
| # Owner | 1 | 0 | 1 | 1/0 | 0/15 | 1/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$420,000.00 |
| Total Budget | \$0.00 | \$420,000.00 |
| Total Obligated | \$0.00 | \$420,000.00 |
| Total Funds Drawdown | \$2,570.20 | \$36,328.82 |
| Program Funds Drawdown | \$2,570.20 | \$36,328.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,570.20 | \$36,328.82 |
| Texas General Land Office | \$2,570.20 | \$36,328.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 1064.51 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

| Overall | Oct 1 thru Dec 31, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$187,800.00 |
| Total Budget | \$0.00 | \$187,800.00 |
| Total Obligated | \$0.00 | \$187,800.00 |
| Total Funds Drawdown | \$1,168.12 | \$17,706.28 |
| Program Funds Drawdown | \$1,168.12 | \$17,706.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,168.12 | \$17,706.28 |
| Texas General Land Office | \$1,168.12 | \$17,706.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Projects have not been reimbursed, applicant eligibility is underway. 489.7 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition

Grantee Activity Number: INF[19D_Subrecipient Reserve] Activity Title: Infrastructure Competition (Holding)

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

03/22/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$61,430,000.00

Total Budget

\$0.00 \$61,430,000.00

Total Obligated

\$1,527,566.63 \$2,100,584.46

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Infrastructure Competition will provide disaster relief, long-term recovery, and restoration of infrastructure for local communities impacted by the 2019 Lower Rio Grande Valley Floods (DR-4454) and Tropical Storm Imelda (DR-4466). Each infrastructure activity must demonstrate how it will contribute to the long-term recovery and restoration of housing.

Location Description:

Activities shall take place in affected areas.

Activity Progress Narrative:

Obligation amount increased due to formula-based recommendation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None