

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-19-TX-48-0DD2	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$72,913,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$72,913,000.00

Disasters:

Declaration Number
FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.

Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,196,900.00	\$62,279,197.36
B-19-DV-48-0001	\$1,830,702.64	\$46,400,000.00
B-19-DV-48-0002	(\$633,802.64)	\$15,879,197.36
Total Budget	\$1,196,900.00	\$62,279,197.36
B-19-DV-48-0001	\$1,830,702.64	\$46,400,000.00
B-19-DV-48-0002	(\$633,802.64)	\$15,879,197.36
Total Obligated	\$12,952,224.24	\$57,627,897.36
B-19-DV-48-0001	\$1,830,702.64	\$46,400,000.00



B-19-DV-48-0002	\$11,121,521.60	\$11,227,897.36
Total Funds Drawdown	\$7,724,900.03	\$30,094,963.68
B-19-DV-48-0001	\$7,695,281.26	\$29,958,969.15
B-19-DV-48-0002	\$29,618.77	\$135,994.53
Program Funds Drawdown	\$7,724,900.03	\$30,094,963.68
B-19-DV-48-0001	\$7,695,281.26	\$29,958,969.15
B-19-DV-48-0002	\$29,618.77	\$135,994.53
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$7,724,900.03	\$30,094,963.68
B-19-DV-48-0001	\$7,695,281.26	\$29,958,969.15
B-19-DV-48-0002	\$29,618.77	\$135,994.53
HUD Identified Most Impacted and Distressed	\$7,444,708.73	\$23,497,122.68
B-19-DV-48-0001	\$7,415,089.96	\$23,361,128.15
B-19-DV-48-0002	\$29,618.77	\$135,994.53
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alamo	\$ 22,774.80	\$ 22,774.80
Alton	\$ 38,600.00	\$ 38,600.00
CITY OF PALMVIEW	\$ 29,618.77	\$ 29,618.77
Donna	\$ 45,000.00	\$ 45,000.00
La Feria	\$ 10,200.00	\$ 10,200.00
Texas General Land Office	\$ 7,578,706.46	\$ 29,948,770.11

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-48-0001	70.00%	90.72%	63.17%
B-19-DV-48-0002	70.00%	100.00%	.57%
Minimum Non Federal Match			
B-19-DV-48-0001	\$.00	\$.00	\$.00
B-19-DV-48-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-48-0001	\$29,232,000.00	\$37,884,000.00	\$26,381,347.56
B-19-DV-48-0002	\$16,703,190.00	\$13,227,897.36	\$135,994.53
Limit on Public Services			
B-19-DV-48-0001	\$6,960,000.00	\$.00	\$.00
B-19-DV-48-0002	\$3,976,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-48-0001	\$9,280,000.00	\$4,640,000.00	\$459,398.87
B-19-DV-48-0002	\$5,302,600.00	\$2,651,300.00	\$.00
Limit on Admin			
B-19-DV-48-0001	\$2,320,000.00	\$2,320,000.00	\$258,720.35
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00	\$.00



Most Impacted and Distressed

B-19-DV-48-0001	\$37,120,000.00	\$35,839,561.54	\$23,361,128.15
B-19-DV-48-0002	\$21,210,400.00	\$10,027,897.36	\$135,994.53

Overall Progress Narrative:

Overall Narrative

Three new subrecipient infrastructure contracts were executed and created in DRGR during the quarter. The majority of progress and draws is being generated from the Homeowner Assistance Program as over eighty percent of the allocated funds have been drawn. The three additional approved infrastructure applications should be contractually executed in the coming quarters.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 866 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2024, GLO completed 36 such reviews.

Subrecipient Infrastructure Program:

12 Contracts are underway resulting from the 2018 South Texas Floods HUD MID Infrastructure Competition. 1 of these contracts was recently executed and the other will be executed shortly. Both contracts will be created in DRGR in the following quarter.

Affordable Rental Program:

During the reporting period, the four awards had no new projects completed and 2 were underway. Third is expected to start within Q2.

Homeowner Assistance/Reimbursement Programs:

During the reporting period, the Homeowner Assistance and Reimbursement Programs received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 2 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description Q1 2024
Reconstruction HMID Low/Mod 2
Total LMI Projects 2

Planning

Community Health and Resources Management (CHARM) contract has been executed and all available funds will be used for this contract.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$7,021,352.16	\$31,700,000.00	\$26,882,762.94
B-19-DV-48-0001	\$7,021,352.16	\$28,118,625.20	\$26,776,387.18
B-19-DV-48-0002	\$0.00	\$3,581,374.80	\$106,375.76
0002, Homeowner Reimbursement Program	\$320,632.63	\$3,470,000.00	\$1,495,495.50
B-19-DV-48-0001	\$320,632.63	\$3,470,000.00	\$1,495,495.50
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0003, Affordable Rental Program	\$224,264.07	\$10,110,000.00	\$1,111,112.80
B-19-DV-48-0001	\$224,264.07	\$8,113,100.00	\$1,111,112.80
B-19-DV-48-0002	\$0.00	\$1,996,900.00	\$0.00
0004, Infrastructure Competition	\$146,193.57	\$19,886,900.00	\$146,193.57
B-19-DV-48-0001	\$116,574.80	\$2,058,274.80	\$116,574.80
B-19-DV-48-0002	\$29,618.77	\$17,828,625.20	\$29,618.77
0005, Administration	\$10,983.54	\$3,645,650.00	\$258,720.35
B-19-DV-48-0001	\$10,983.54	\$2,320,000.00	\$258,720.35
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0006, Planning	\$1,474.06	\$3,645,650.00	\$200,678.52
B-19-DV-48-0001	\$1,474.06	\$2,320,000.00	\$200,678.52
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / Homeowner Assistance Program



Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2024 To Date

\$375,000.00	\$23,913,000.00
\$6,306,625.20	\$20,331,625.20
(\$5,931,625.20)	\$3,581,374.80
\$375,000.00	\$23,913,000.00
\$6,306,625.20	\$20,331,625.20
(\$5,931,625.20)	\$3,581,374.80
\$9,781,624.24	\$23,913,000.00
\$6,306,625.20	\$20,331,625.20
\$3,474,999.04	\$3,581,374.80
\$6,528,150.93	\$19,615,429.82
\$6,528,150.93	\$19,509,054.06
\$0.00	\$106,375.76
\$6,528,150.93	\$19,615,429.82
\$6,528,150.93	\$19,509,054.06
\$0.00	\$106,375.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,528,150.93	\$19,615,429.82
\$6,528,150.93	\$19,615,429.82
\$6,528,150.93	\$19,615,429.82
\$6,528,150.93	\$19,509,054.06
\$0.00	\$106,375.76

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

2 additional projects were completed out of 7 total projects managed during the reporting period. 5 projects are

underway. 12918.74 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	17/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	43/60
# of Singlefamily Units	2	43/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	34/0	6/60	42/60	95.24
# Owner	1	1	2	34/0	6/60	42/60	95.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,108,000.00
B-19-DV-48-0001	\$0.00	\$2,108,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,108,000.00
B-19-DV-48-0001	\$0.00	\$2,108,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,108,000.00
B-19-DV-48-0001	\$0.00	\$2,108,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$460,345.31	\$1,973,868.92
B-19-DV-48-0001	\$460,345.31	\$1,973,868.92
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$460,345.31	\$1,973,868.92
B-19-DV-48-0001	\$460,345.31	\$1,973,868.92
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$460,345.31	\$1,973,868.92
Texas General Land Office	\$460,345.31	\$1,973,868.92
Most Impacted and Distressed Expended	\$460,345.31	\$1,973,868.92
B-19-DV-48-0001	\$460,345.31	\$1,973,868.92
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1726.27 - Quarterly expenditure related to



state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	7/16

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/26
# of Singlefamily Units	0	3/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/26	0.00
# Owner	0	0	0	0/0	0/0	3/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,952,000.00
B-19-DV-48-0001	\$0.00	\$4,952,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,952,000.00
B-19-DV-48-0001	\$0.00	\$4,952,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,952,000.00
B-19-DV-48-0001	\$0.00	\$4,952,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$29,563.04	\$4,647,795.13
B-19-DV-48-0001	\$29,563.04	\$4,647,795.13
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$29,563.04	\$4,647,795.13
B-19-DV-48-0001	\$29,563.04	\$4,647,795.13
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$29,563.04	\$4,647,795.13
Texas General Land Office	\$29,563.04	\$4,647,795.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 912.98 - Quarterly expenditure related to



state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$375,000.00)	\$727,000.00
B-19-DV-48-0001	(\$375,000.00)	\$727,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	(\$375,000.00)	\$727,000.00
B-19-DV-48-0001	(\$375,000.00)	\$727,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	(\$375,000.00)	\$727,000.00
B-19-DV-48-0001	(\$375,000.00)	\$727,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,292.88	\$645,669.07
B-19-DV-48-0001	\$3,292.88	\$645,669.07
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,292.88	\$645,669.07
B-19-DV-48-0001	\$3,292.88	\$645,669.07
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$3,292.88	\$645,669.07
Texas General Land Office	\$3,292.88	\$645,669.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 99.69 - Quarterly expenditure related to



state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$252,704.72	\$872,428.12
B-19-DV-48-0001	\$252,704.72	\$872,428.12
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$252,704.72	\$872,428.12
B-19-DV-48-0001	\$252,704.72	\$872,428.12
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$252,704.72	\$872,428.12
Texas General Land Office	\$252,704.72	\$872,428.12
Most Impacted and Distressed Expended	\$252,704.72	\$872,428.12
B-19-DV-48-0001	\$252,704.72	\$872,428.12
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 4727.58 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/66	
# of Singlefamily Units	0		10/66	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	1/66	10/66	100.00
# Owner	0	0	0	9/0	1/66	10/66	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$61,226.64	\$463,635.62
B-19-DV-48-0001	\$61,226.64	\$463,635.62
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$61,226.64	\$463,635.62
B-19-DV-48-0001	\$61,226.64	\$463,635.62
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$61,226.64	\$463,635.62
Texas General Land Office	\$61,226.64	\$463,635.62
Most Impacted and Distressed Expended	\$61,226.64	\$463,635.62
B-19-DV-48-0001	\$61,226.64	\$463,635.62
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 1322.25 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/28	
# of Singlefamily Units	0		7/28	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7/28	0.00
# Owner	0	0	0	0/0	0/0	7/28	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,041.04	\$124,382.65
B-19-DV-48-0001	\$5,041.04	\$124,382.65
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,041.04	\$124,382.65
B-19-DV-48-0001	\$5,041.04	\$124,382.65
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$5,041.04	\$124,382.65
Texas General Land Office	\$5,041.04	\$124,382.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 152.16 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/17	
# of Singlefamily Units	0		1/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/17	1/17	100.00
# Owner	0	0	0	1/0	0/17	1/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,660.23	\$35,049.11
B-19-DV-48-0001	\$1,660.23	\$35,049.11
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,660.23	\$35,049.11
B-19-DV-48-0001	\$1,660.23	\$35,049.11
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,660.23	\$35,049.11
Texas General Land Office	\$1,660.23	\$35,049.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 52.47 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/7	
# of Singlefamily Units	0		1/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$8,088,000.00
\$4,003,100.00	\$7,091,100.00
(\$4,003,100.00)	\$996,900.00
\$0.00	\$8,088,000.00
\$4,003,100.00	\$7,091,100.00
(\$4,003,100.00)	\$996,900.00
\$5,000,000.00	\$8,088,000.00
\$4,003,100.00	\$7,091,100.00
\$996,900.00	\$996,900.00
\$4,813.50	\$235,088.11
\$4,813.50	\$235,088.11
\$0.00	\$0.00
\$4,813.50	\$235,088.11
\$4,813.50	\$235,088.11
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,813.50	\$235,088.11
\$4,813.50	\$235,088.11
\$4,813.50	\$235,088.11
\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations



impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Progress Narrative:

During the reporting period, Casa Real II and La Villita (18) were both underway. 1218.5 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,022,000.00
B-19-DV-48-0001	(\$1,000,000.00)	\$1,022,000.00
B-19-DV-48-0002	\$1,000,000.00	\$1,000,000.00
Total Budget	\$0.00	\$2,022,000.00
B-19-DV-48-0001	(\$1,000,000.00)	\$1,022,000.00
B-19-DV-48-0002	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,022,000.00
B-19-DV-48-0001	(\$1,000,000.00)	\$1,022,000.00
B-19-DV-48-0002	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$219,450.57	\$876,024.69
B-19-DV-48-0001	\$219,450.57	\$876,024.69
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$219,450.57	\$876,024.69
B-19-DV-48-0001	\$219,450.57	\$876,024.69
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$219,450.57	\$876,024.69
Texas General Land Office	\$219,450.57	\$878,470.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.

The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita



Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Progress Narrative:

During the reporting period, Jackson Street and Camilla Court were both underway. 1050.57 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Infrastructure Competition



Grantee Activity Number: INF_HMID_LMI_23-152-001-E068_Alton_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/12/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Alton

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	(\$961,400.00)	\$38,600.00
B-19-DV-48-0002	\$961,400.00	\$961,400.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	(\$961,400.00)	\$38,600.00
B-19-DV-48-0002	\$961,400.00	\$961,400.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	(\$961,400.00)	\$38,600.00
B-19-DV-48-0002	\$961,400.00	\$961,400.00
Total Funds Drawdown	\$38,600.00	\$38,600.00
B-19-DV-48-0001	\$38,600.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$38,600.00	\$38,600.00
B-19-DV-48-0001	\$38,600.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$38,600.00	\$38,600.00
Alton	\$38,600.00	\$38,600.00
Most Impacted and Distressed Expended	\$38,600.00	\$38,600.00
B-19-DV-48-0001	\$38,600.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

City of Alton shall excavate roadside ditches, grade roadside swales, install driveway and roadway culverts, reconstruct existing roadways, install inlets and pipe, construct sloped end sections, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alton on East St. Jude (Mile 6 North) and on Mayberry Boulevard.

Activity Progress Narrative:



During the reporting period, the City of Alton had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/18/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Mission, city of

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

Jan 1 thru Mar 31, 2024	To Date
\$0.00	\$997,236.75
(\$997,236.75)	\$0.00
\$997,236.75	\$997,236.75
\$0.00	\$997,236.75
(\$997,236.75)	\$0.00
\$997,236.75	\$997,236.75
\$0.00	\$997,236.75
(\$997,236.75)	\$0.00
\$997,236.75	\$997,236.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Mission, city of

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and Detention Pond.



Activity Progress Narrative:

During the reporting period, the budget for this activity was adjusted between child grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-004-E071_Palmview_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/16/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PALMVIEW

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

Jan 1 thru Mar 31, 2024	To Date
\$0.00	\$540,475.61
(\$540,475.61)	\$0.00
\$540,475.61	\$540,475.61
\$0.00	\$540,475.61
(\$540,475.61)	\$0.00
\$540,475.61	\$540,475.61
\$0.00	\$540,475.61
(\$540,475.61)	\$0.00
\$540,475.61	\$540,475.61
\$29,618.77	\$29,618.77
\$0.00	\$0.00
\$29,618.77	\$29,618.77
\$29,618.77	\$29,618.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,618.77	\$29,618.77
\$29,618.77	\$29,618.77
\$29,618.77	\$29,618.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,618.77	\$29,618.77
\$29,618.77	\$29,618.77
\$29,618.77	\$29,618.77
\$0.00	\$0.00
\$0.00	\$0.00
\$29,618.77	\$29,618.77

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

CITY OF PALMVIEW

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.



Activity Progress Narrative:

During the reporting period, the City of Palmview had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-005-E156_Donna_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

09/14/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Donna

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Donna

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$45,000.00	\$45,000.00
\$45,000.00	\$45,000.00
\$0.00	\$0.00
\$45,000.00	\$45,000.00
\$45,000.00	\$45,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$45,000.00	\$45,000.00
\$45,000.00	\$45,000.00
\$45,000.00	\$45,000.00
\$0.00	\$0.00

Activity Description:

City of Donna shall install affixed emergency backup pumps at five (5) lift stations and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Donna at Lift Station 2, Lift Station 4, Lift Station 5, Lift Station 7, and Lift Station 9. This project constitutes a city-wide benefit to the persons of City of Donna.

Activity Progress Narrative:

During the reporting period, the City of Donna had environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-007-E179_Edinburg_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

12/29/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Edinburg

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2024

To Date

\$1,000,000.00

\$1,000,000.00

\$0.00

\$0.00

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$0.00

\$0.00

\$1,000,000.00

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\$1,000,000.00

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\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The City of Edinburg shall rehabilitate the storm sewer pipes and pump station wet well, replace sluice gates, and complete associated appurtenances. This activity meets the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Edinburg at North Sugar Road.



Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-013-E185_Alamo_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

09/08/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Alamo

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Alamo

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$973,285.00

(\$950,510.20) \$22,774.80

\$950,510.20 \$950,510.20

\$0.00 \$973,285.00

(\$950,510.20) \$22,774.80

\$950,510.20 \$950,510.20

\$0.00 \$973,285.00

(\$950,510.20) \$22,774.80

\$950,510.20 \$950,510.20

\$22,774.80 \$22,774.80

\$22,774.80 \$22,774.80

\$0.00 \$0.00

\$22,774.80 \$22,774.80

\$22,774.80 \$22,774.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$22,774.80 \$22,774.80

\$22,774.80 \$22,774.80

\$22,774.80 \$22,774.80

\$22,774.80 \$22,774.80

\$0.00 \$0.00

Activity Description:

City of Alamo shall construct a detention pond; install inlets, pipe, and manholes; and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alamo at North 13th Street and the Detention Pond.

Activity Progress Narrative:



During the reporting period, the City of Alamo had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
07/31/2023

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$136,315.38	\$136,315.38
B-19-DV-48-0001	\$136,315.38	\$136,315.38
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$136,315.38	\$136,315.38
B-19-DV-48-0001	\$136,315.38	\$136,315.38
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$136,315.38	\$136,315.38
B-19-DV-48-0001	\$136,315.38	\$136,315.38
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage Activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
07/31/2023

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$15,146.16	\$15,146.16
B-19-DV-48-0001	\$15,146.16	\$15,146.16
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$15,146.16	\$15,146.16
B-19-DV-48-0001	\$15,146.16	\$15,146.16
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$15,146.16	\$15,146.16
B-19-DV-48-0001	\$15,146.16	\$15,146.16
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/18/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

Jan 1 thru Mar 31, 2024	To Date
\$0.00	\$1,000,000.00
(\$200,000.00)	\$800,000.00
\$200,000.00	\$200,000.00
\$0.00	\$1,000,000.00
B-19-DV-48-0001	(\$200,000.00)
B-19-DV-48-0002	\$200,000.00
\$0.00	\$1,000,000.00
B-19-DV-48-0001	(\$200,000.00)
B-19-DV-48-0002	\$200,000.00
\$0.00	\$1,000,000.00
B-19-DV-48-0001	(\$200,000.00)
B-19-DV-48-0002	\$200,000.00
\$10,200.00	\$10,200.00
B-19-DV-48-0001	\$10,200.00
B-19-DV-48-0002	\$0.00
\$10,200.00	\$10,200.00
B-19-DV-48-0001	\$10,200.00
B-19-DV-48-0002	\$0.00
\$0.00	\$0.00
B-19-DV-48-0001	\$0.00
B-19-DV-48-0002	\$0.00
\$0.00	\$0.00
B-19-DV-48-0001	\$0.00
B-19-DV-48-0002	\$0.00
\$10,200.00	\$10,200.00
La Feria	\$10,200.00
\$0.00	\$0.00
B-19-DV-48-0001	\$0.00
B-19-DV-48-0002	\$0.00
\$0.00	\$0.00

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

La Feria

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Progress Narrative:



During the reporting period, the City of La Feria had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the budget for this activity was adjusted between child grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
07/31/2023

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$30,292.31	\$30,292.31
B-19-DV-48-0001	\$30,292.31	\$30,292.31
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$30,292.31	\$30,292.31
B-19-DV-48-0001	\$30,292.31	\$30,292.31
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$30,292.31	\$30,292.31
B-19-DV-48-0001	\$30,292.31	\$30,292.31
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0004
Projected Start Date:
 07/31/2023
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure Competition
Projected End Date:
 07/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$15,146.15	\$15,146.15
B-19-DV-48-0001	\$15,146.15	\$15,146.15
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$15,146.15	\$15,146.15
B-19-DV-48-0001	\$15,146.15	\$15,146.15
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$15,146.15	\$15,146.15
B-19-DV-48-0001	\$15,146.15	\$15,146.15
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Water/Sewer Facility activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Activity for activity delivery costs was created and budgeted during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding] Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$196,900.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$196,900.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$196,900.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$10,983.54	\$123,202.92
B-19-DV-48-0001	\$10,983.54	\$123,202.92
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$10,983.54	\$123,202.92
B-19-DV-48-0001	\$10,983.54	\$123,202.92
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$10,983.54	\$123,202.92
Texas General Land Office	\$10,983.54	\$123,202.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Project delivery costs for the Infrastructure Competition.

Location Description:

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: Administration[18F]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

10/15/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,448,750.00
B-19-DV-48-0001	(\$1,325,650.00)	\$2,123,100.00
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00
Total Budget	\$0.00	\$3,448,750.00
B-19-DV-48-0001	(\$1,325,650.00)	\$2,123,100.00
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00
Total Obligated	(\$1,325,650.00)	\$2,123,100.00
B-19-DV-48-0001	(\$1,325,650.00)	\$2,123,100.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$135,517.43
B-19-DV-48-0001	\$0.00	\$135,517.43
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$135,517.43
B-19-DV-48-0001	\$0.00	\$135,517.43
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,517.43
Texas General Land Office	\$0.00	\$135,517.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Location Description:

Areas impacted by the 2018 South Texas Floods.



Activity Progress Narrative:

During the reporting period, the budget for this activity was adjusted between child grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning



Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

10/15/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/15/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,645,650.00
B-19-DV-48-0001	(\$1,325,650.00)	\$2,320,000.00
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00
Total Budget	\$0.00	\$3,645,650.00
B-19-DV-48-0001	(\$1,325,650.00)	\$2,320,000.00
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00
Total Obligated	(\$1,325,650.00)	\$2,320,000.00
B-19-DV-48-0001	(\$1,325,650.00)	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,474.06	\$200,678.52
B-19-DV-48-0001	\$1,474.06	\$200,678.52
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,474.06	\$200,678.52
B-19-DV-48-0001	\$1,474.06	\$200,678.52
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,474.06	\$200,678.52
Texas General Land Office	\$1,474.06	\$200,678.52
Most Impacted and Distressed Expended	\$1,474.06	\$200,678.52
B-19-DV-48-0001	\$1,474.06	\$200,678.52
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed



areas.

Activity Progress Narrative:

Community Health and Resources Management (CHARM) contract has been executed and all available funds will be used for this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None