

# Grantee: Texas - GLO

## Grant: P-19-TX-48-0DD2

### April 1, 2023 thru June 30, 2023 Performance Report

<b>Grant Number:</b> P-19-TX-48-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$72,913,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$72,913,000.00

### Disasters:

**Declaration Number**  
FEMA-4377-TX

### Narratives

#### Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

#### Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration. This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,571,300.00
B-19-DV-48-0001	\$0.00	\$34,058,300.00
B-19-DV-48-0002	\$0.00	\$18,513,000.00
<b>Total Budget</b>	\$0.00	\$52,571,300.00
B-19-DV-48-0001	\$0.00	\$34,058,300.00
B-19-DV-48-0002	\$0.00	\$18,513,000.00
<b>Total Obligated</b>	\$0.00	\$37,439,507.16
B-19-DV-48-0001	\$0.00	\$28,802,912.51



B-19-DV-48-0002	\$0.00	\$8,636,594.65
<b>Total Funds Drawdown</b>	<b>\$2,895,805.07</b>	<b>\$13,794,778.74</b>
B-19-DV-48-0001	\$2,895,805.07	\$13,688,402.98
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Program Funds Drawdown</b>	<b>\$2,895,805.07</b>	<b>\$13,794,778.74</b>
B-19-DV-48-0001	\$2,895,805.07	\$13,688,402.98
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$2,895,805.07</b>	<b>\$13,794,778.74</b>
B-19-DV-48-0001	\$2,895,805.07	\$13,688,402.98
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$2,463,493.35</b>	<b>\$8,236,018.00</b>
B-19-DV-48-0001	\$2,463,493.35	\$8,129,642.24
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 2,895,805.07	\$ 13,794,778.74

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-19-DV-48-0001	70.00%	74.78%	30.39%
B-19-DV-48-0002	70.00%	83.80%	.40%
<b>Minimum Non Federal Match</b>			
B-19-DV-48-0001	\$ .00	\$ .00	\$ .00
B-19-DV-48-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-48-0001	\$27,376,090.00	\$20,016,000.00	\$11,883,338.94
B-19-DV-48-0002	\$18,559,100.00	\$15,513,000.00	\$106,375.76
<b>Limit on Public Services</b>			
B-19-DV-48-0001	\$6,960,000.00	\$ .00	\$ .00
B-19-DV-48-0002	\$3,976,950.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-48-0001	\$9,280,000.00	\$7,291,300.00	\$395,769.63
B-19-DV-48-0002	\$5,302,600.00	\$ .00	\$ .00
<b>Limit on Admin</b>			
B-19-DV-48-0001	\$2,320,000.00	\$3,645,650.00	\$214,005.08
B-19-DV-48-0002	\$1,325,650.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>			
B-19-DV-48-0001	\$37,120,000.00	\$21,356,650.00	\$8,129,642.24
B-19-DV-48-0002	\$21,210,400.00	\$18,513,000.00	\$106,375.76

## Overall Progress Narrative:



**OVERALL NARRATIVE**

All programs are active and underway. The 2018 Floods local infrastructure competition is complete. There were 13 awards for the 2018 competition with contracts execution is underway. Action Plan Amendment 1 was drafted during the quarter and is expected to be out for public comment.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 750 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2023, GLO completed 85 such reviews.

**Affordable Rental Program:**

GLO awarded funds for the development of 4 affordable rental developments comprised of 216 units, of which 174 will benefit low- and moderate income households. The GLO has authorized the start of construction and anticipates that the other 3 developments will start construction in Q3 2023. Project delivery expenditures are related to Environmental Reviews, Underwriting reviews, and fair housing reports. The first draws for construction activities are being recieved.

**Homeowner Assistance/Reimbursement Programs:**

During the reporting period, the Homeowner Assistance and Reimbursement Programs received 0 applications. As of the end of Q2, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 17 households, had construction underway on 27 houses and approved 23 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

**Measure Description - Q2**

- Reconstruction HMID Low/Mod - 5
- Reconstruction HMID UN - 1
- Reconstruction SMID Low/Mod - 1
- Total LMI Projects - 10
- Total UN Projects - 7
- Reimbursement HMID Low/Mod - 3
- Reimbursement HMID UN - 6
- Reimbursement SMID Low/Mod - 1

**Planning**

No contractual movement forward. All available funds will be for Community Health and Resources Management (CHARM) expansion; scope is currently in development. During the reporting period the GLO continued planning services for the 2018 Flood grant.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$2,448,903.89	\$31,700,000.00	\$12,100,705.42
B-19-DV-48-0001	\$2,448,903.89	\$18,187,000.00	\$11,994,329.66
B-19-DV-48-0002	\$0.00	\$13,513,000.00	\$106,375.76
0002, Homeowner Reimbursement Program	\$271,625.01	\$3,470,000.00	\$849,899.79
B-19-DV-48-0001	\$271,625.01	\$3,470,000.00	\$849,899.79
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0003, Affordable Rental Program	\$151,427.04	\$10,110,000.00	\$448,403.90
B-19-DV-48-0001	\$151,427.04	\$5,110,000.00	\$448,403.90
B-19-DV-48-0002	\$0.00	\$5,000,000.00	\$0.00
0004, Infrastructure Competition	\$0.00	\$19,690,000.00	\$0.00
B-19-DV-48-0001	\$0.00	\$11,690,000.00	\$0.00
B-19-DV-48-0002	\$0.00	\$8,000,000.00	\$0.00
0005, Administration	\$13,633.52	\$3,645,650.00	\$214,005.08
B-19-DV-48-0001	\$13,633.52	\$3,645,650.00	\$214,005.08
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0006, Planning	\$10,215.61	\$3,645,650.00	\$181,764.55
B-19-DV-48-0001	\$10,215.61	\$3,645,650.00	\$181,764.55
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

## Activities





# Grantee Activity Number: HAP\_HMID\_LMI[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,504,000.00
B-19-DV-48-0001	\$0.00	\$17,752,000.00
B-19-DV-48-0002	\$0.00	\$17,752,000.00
<b>Total Budget</b>	\$0.00	\$35,504,000.00
B-19-DV-48-0001	\$0.00	\$17,752,000.00
B-19-DV-48-0002	\$0.00	\$17,752,000.00
<b>Total Obligated</b>	\$0.00	\$13,228,960.00
B-19-DV-48-0001	\$0.00	\$7,239,000.00
B-19-DV-48-0002	\$0.00	\$5,989,960.00
<b>Total Funds Drawdown</b>	\$2,128,134.31	\$6,662,822.11
B-19-DV-48-0001	\$2,128,134.31	\$6,556,446.35
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Program Funds Drawdown</b>	\$2,128,134.31	\$6,662,822.11
B-19-DV-48-0001	\$2,128,134.31	\$6,556,446.35
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,128,134.31	\$6,662,822.11
Texas General Land Office	\$2,128,134.31	\$6,662,822.11
<b>Most Impacted and Distressed Expended</b>	\$2,128,134.31	\$6,662,822.11
B-19-DV-48-0001	\$2,128,134.31	\$6,556,446.35
B-19-DV-48-0002	\$0.00	\$106,375.76

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

5 additional projects were completed out of 29 total projects managed during the reporting period. 23 projects



are underway. 17190.89 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	1	9/37

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	6	24/60
<b># of Singlefamily Units</b>	6	24/60

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	5	0	5	18/0	3/60	23/60	91.30
<b># Owner</b>	5	0	5	18/0	3/60	23/60	91.30

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP\_HMID\_UN[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,216,000.00
B-19-DV-48-0001	\$0.00	\$7,608,000.00
B-19-DV-48-0002	\$0.00	\$7,608,000.00
<b>Total Budget</b>	\$0.00	\$15,216,000.00
B-19-DV-48-0001	\$0.00	\$7,608,000.00
B-19-DV-48-0002	\$0.00	\$7,608,000.00
<b>Total Obligated</b>	\$0.00	\$4,527,122.95
B-19-DV-48-0001	\$0.00	\$4,527,122.95
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$72,867.66	\$459,756.66
B-19-DV-48-0001	\$72,867.66	\$459,756.66
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$72,867.66	\$459,756.66
B-19-DV-48-0001	\$72,867.66	\$459,756.66
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$72,867.66	\$459,756.66
Texas General Land Office	\$72,867.66	\$459,756.66
<b>Most Impacted and Distressed Expended</b>	\$72,867.66	\$459,756.66
B-19-DV-48-0001	\$72,867.66	\$459,756.66
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1178.99 - State costs in support of activity



delivery.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/16

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/26
# of Singlefamily Units	0	1/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/26	0.00
# Owner	0	0	0	0/0	0/0	1/26	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_SMID\_LMI[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,476,000.00
B-19-DV-48-0001	\$0.00	\$5,238,000.00
B-19-DV-48-0002	\$0.00	\$5,238,000.00
<b>Total Budget</b>	\$0.00	\$10,476,000.00
B-19-DV-48-0001	\$0.00	\$5,238,000.00
B-19-DV-48-0002	\$0.00	\$5,238,000.00
<b>Total Obligated</b>	\$0.00	\$4,640,821.72
B-19-DV-48-0001	\$0.00	\$4,640,821.72
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$245,724.03	\$4,339,254.23
B-19-DV-48-0001	\$245,724.03	\$4,339,254.23
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$245,724.03	\$4,339,254.23
B-19-DV-48-0001	\$245,724.03	\$4,339,254.23
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$245,724.03	\$4,339,254.23
Texas General Land Office	\$245,724.03	\$4,339,254.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are



underway. 3204.72 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	0	3/9

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	1	16/15
<b># of Singlefamily Units</b>	1	16/15

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	1	0	1	9/0	2/15	16/15	68.75
<b># Owner</b>	1	0	1	9/0	2/15	16/15	68.75

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP\_SMID\_UN[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,204,000.00
B-19-DV-48-0001	\$0.00	\$1,102,000.00
B-19-DV-48-0002	\$0.00	\$1,102,000.00
<b>Total Budget</b>	\$0.00	\$2,204,000.00
B-19-DV-48-0001	\$0.00	\$1,102,000.00
B-19-DV-48-0002	\$0.00	\$1,102,000.00
<b>Total Obligated</b>	\$0.00	\$1,102,000.00
B-19-DV-48-0001	\$0.00	\$1,102,000.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,177.89	\$638,872.42
B-19-DV-48-0001	\$2,177.89	\$638,872.42
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,177.89	\$638,872.42
B-19-DV-48-0001	\$2,177.89	\$638,872.42
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,177.89	\$638,872.42
Texas General Land Office	\$2,177.89	\$638,872.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 332.26 - State costs in support of activity



delivery.

### Activity Progress Narrative Type:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0002 / Homeowner Reimbursement Program**



# Grantee Activity Number: HRP\_HMID\_LMI[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,886,400.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$1,943,200.00
<b>Total Budget</b>	\$0.00	\$3,886,400.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$1,943,200.00
<b>Total Obligated</b>	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$128,810.31	\$423,969.36
B-19-DV-48-0001	\$128,810.31	\$423,969.36
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$128,810.31	\$423,969.36
B-19-DV-48-0001	\$128,810.31	\$423,969.36
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,810.31	\$423,969.36
Texas General Land Office	\$128,810.31	\$423,969.36
<b>Most Impacted and Distressed Expended</b>	\$128,810.31	\$423,969.36
B-19-DV-48-0001	\$128,810.31	\$423,969.36
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



3 additional projects were completed out of 3 total projects managed during the reporting period. 0 projects are underway.  
 7416.93 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		4/66	
# of Singlefamily Units	3		4/66	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	3/0	1/66	4/66	100.00
# Owner	2	1	3	3/0	1/66	4/66	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HRP\_HMID\_UN[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
<b>Total Budget</b>	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
<b>Total Obligated</b>	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$120,336.33	\$278,313.98
B-19-DV-48-0001	\$120,336.33	\$278,313.98
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$120,336.33	\$278,313.98
B-19-DV-48-0001	\$120,336.33	\$278,313.98
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,336.33	\$278,313.98
Texas General Land Office	\$120,336.33	\$278,313.98
<b>Most Impacted and Distressed Expended</b>	\$120,336.33	\$278,313.98
B-19-DV-48-0001	\$120,336.33	\$278,313.98
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



6 additional projects were completed out of 6 total projects managed during the reporting period. 0 projects are underway.  
 2025.72 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		6		6/28
# of Singlefamily Units		6		6/28

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	0/0	0/0	6/28	0.00
# Owner	0	0	6	0/0	0/0	6/28	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HRP\_SMID\_LMI[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$971,600.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$485,800.00
<b>Total Budget</b>	\$0.00	\$971,600.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$485,800.00
<b>Total Obligated</b>	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,583.30	\$115,265.10
B-19-DV-48-0001	\$21,583.30	\$115,265.10
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,583.30	\$115,265.10
B-19-DV-48-0001	\$21,583.30	\$115,265.10
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,583.30	\$115,265.10
Texas General Land Office	\$21,583.30	\$115,265.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
 332.26 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/17	
# of Singlefamily Units	1		1/17	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/17	1/17	100.00
# Owner	1	0	1	1/0	0/17	1/17	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HRP\_SMID\_UN[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
<b>Total Budget</b>	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
<b>Total Obligated</b>	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$895.07	\$32,351.35
B-19-DV-48-0001	\$895.07	\$32,351.35
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$895.07	\$32,351.35
B-19-DV-48-0001	\$895.07	\$32,351.35
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$895.07	\$32,351.35
Texas General Land Office	\$895.07	\$32,351.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter. 171.49 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/7	
# of Singlefamily Units	0		1/7	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0003 / Affordable Rental Program**



## Grantee Activity Number: ARP\_HMID\_LMI[18F]

### Activity Title: Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Budget**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Obligated**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Funds Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Funds Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Income Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Income Received**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-19-DV-48-0001

B-19-DV-48-0002

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00	\$16,176,000.00
\$0.00	\$8,088,000.00
\$0.00	\$8,088,000.00
\$0.00	\$16,176,000.00
\$0.00	\$8,088,000.00
\$0.00	\$8,088,000.00
\$0.00	\$5,734,634.65
\$0.00	\$3,088,000.00
\$0.00	\$2,646,634.65
\$3,129.13	\$229,391.34
\$3,129.13	\$229,391.34
\$0.00	\$0.00
\$3,129.13	\$229,391.34
\$3,129.13	\$229,391.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,129.13	\$229,391.34
\$3,129.13	\$229,391.34
\$3,129.13	\$229,391.34
\$0.00	\$0.00

**Activity Description:**

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

**Location Description:**

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations



impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

**Activity Progress Narrative:**

Both projects are new construction and are organizing the projects to begin requesting reimbursement. State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: ARP\_SMID\_LMI[18F]

### Activity Title: Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,044,000.00
B-19-DV-48-0001	\$0.00	\$2,022,000.00
B-19-DV-48-0002	\$0.00	\$2,022,000.00
<b>Total Budget</b>	\$0.00	\$4,044,000.00
B-19-DV-48-0001	\$0.00	\$2,022,000.00
B-19-DV-48-0002	\$0.00	\$2,022,000.00
<b>Total Obligated</b>	\$0.00	\$1,755,713.69
B-19-DV-48-0001	\$0.00	\$1,755,713.69
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$148,297.91	\$219,012.56
B-19-DV-48-0001	\$148,297.91	\$219,012.56
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$148,297.91	\$219,012.56
B-19-DV-48-0001	\$148,297.91	\$219,012.56
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$148,297.91	\$219,012.56
Texas General Land Office	\$148,297.91	\$221,458.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.

The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

**Location Description:**

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita



Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

**Activity Progress Narrative:**

The Brownsville project is well underway with 60% of GLO funds drawn, while the Permott project hopes to be under construction within Q3 2023. 2697.91 - State costs in support of activity delivery.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0005 / Administration**



## Grantee Activity Number: ADMIN[18F INF PD Holding] Activity Title: Project Delivery

**Activity Type:**

Administration

**Project Number:**

0005

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/21/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Budget**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Obligated**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Funds Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Funds Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Income Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Income Received**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-19-DV-48-0001

B-19-DV-48-0002

**Apr 1 thru Jun 30, 2023 To Date**

\$0.00	\$393,800.00
\$0.00	\$196,900.00
\$0.00	\$196,900.00
\$0.00	\$393,800.00
\$0.00	\$196,900.00
\$0.00	\$196,900.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$13,633.52	\$93,356.21
\$13,633.52	\$93,356.21
\$0.00	\$0.00
\$13,633.52	\$93,356.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,633.52	\$93,356.21
\$13,633.52	\$93,356.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Project delivery costs for the Infrastructure Competition.

**Location Description:**

**Activity Progress Narrative:**

State costs in support of activity delivery.



**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0006 / Planning**

## Grantee Activity Number: Planning[18F]

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

10/15/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
<b>Total Budget</b>	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
<b>Total Obligated</b>	\$0.00	\$558,432.15
B-19-DV-48-0001	\$0.00	\$558,432.15
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,215.61	\$181,764.55
B-19-DV-48-0001	\$10,215.61	\$181,764.55
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,215.61	\$181,764.55
B-19-DV-48-0001	\$10,215.61	\$181,764.55
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,215.61	\$181,764.55
Texas General Land Office	\$10,215.61	\$181,764.55
<b>Most Impacted and Distressed Expended</b>	\$10,215.61	\$181,764.55
B-19-DV-48-0001	\$10,215.61	\$181,764.55
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

**Location Description:**

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed



areas.

**Activity Progress Narrative:**

No contractual movement forward. All available funds will be for Community Health and Resources Management (CHARM) expansion; scope is currently in development.

**Activity Progress Narrative Type:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

