

# Grantee: Texas - GLO

## Grant: P-19-TX-48-0DD2

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> P-19-TX-48-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$72,913,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$72,913,000.00

### Disasters:

**Declaration Number**  
FEMA-4377-TX

### Narratives

#### Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.

Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

#### Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$3,000,000.00)	\$69,261,300.00
B-19-DV-48-0001	\$0.00	\$45,748,300.00
B-19-DV-48-0002	(\$3,000,000.00)	\$23,513,000.00
<b>Total Budget</b>	(\$3,000,000.00)	\$69,261,300.00
B-19-DV-48-0001	\$0.00	\$45,748,300.00
B-19-DV-48-0002	(\$3,000,000.00)	\$23,513,000.00
<b>Total Obligated</b>	\$6,803,449.48	\$37,039,507.16
B-19-DV-48-0001	\$4,156,814.83	\$25,402,912.51



B-19-DV-48-0002	\$2,646,634.65	\$11,636,594.65
<b>Total Funds Drawdown</b>	<b>\$3,827,300.09</b>	<b>\$6,904,378.76</b>
B-19-DV-48-0001	\$3,827,300.09	\$6,798,003.00
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Program Funds Drawdown</b>	<b>\$3,827,300.09</b>	<b>\$6,904,378.76</b>
B-19-DV-48-0001	\$3,827,300.09	\$6,798,003.00
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$3,827,300.09</b>	<b>\$6,904,378.76</b>
B-19-DV-48-0001	\$3,827,300.09	\$6,798,003.00
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$1,004,270.48</b>	<b>\$2,731,358.99</b>
B-19-DV-48-0001	\$1,004,270.48	\$2,624,983.23
B-19-DV-48-0002	\$0.00	\$106,375.76
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 3,827,300.09	\$ 6,904,378.76

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	78.47%	N/A
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$34,252,190.00	\$35,529,000.00	\$ .00
<b>Limit on Public Services</b>	\$10,936,950.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$14,582,600.00	\$23,981,300.00	\$ .00
<b>Limit on Admin</b>	\$3,645,650.00	\$20,335,650.00	\$ .00
<b>Most Impacted and Distressed</b>	\$58,330,400.00	\$39,869,650.00	\$2,731,358.99

## Overall Progress Narrative:

### OVERALL NARRATIVE

22 Infrastructure Competition applications were received under this allocation and scored. Currently all applications are in the Request For Information stage.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 597 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2022, GLO completed 53 such reviews.

#### Affordable Rental Program

AUGF's received, and the majority of contracts have been executed during Q4 2022. Program staff are working with the developers to schedule kick-off meetings and issue NTP's so that construction can begin in Q1 2023.

#### Homeowner Assistance/Reimbursement Programs

During the reporting period, the Homeowner Assistance and Reimbursement Programs received 23 applications. As of the end of Q4, GLO was in the process of reviewing 95 projects for eligibility, had approved 8 Homeowner Assistance Program applications for assistance, completed construction on 49 households, had construction underway on 12 houses and approved 35 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

#### Measure Description Q4

Applications Received 23

Reviewing Applicant Eligibility/Property Assessment 95

GLO Approved for Construction 8

Reconstruction HMID Low/Mod 5

Reconstruction SMID Low/Mod 3



Reconstruction SMID UN 1  
 Total LMI Projects 10  
 Total UN Projects 2  
 Reimbursement HMID Low/Mod 1  
 Reimbursement SMID Low/Mod 1  
 Reimbursement SMID UN 1

**Planning**

No contractual movement forward. All available funds will be for Community Health and Resource Management expansion, which is still in scope development.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$3,679,312.51	\$31,700,000.00	\$5,876,017.03
B-19-DV-48-0001	\$3,679,312.51	\$18,187,000.00	\$5,769,641.27
B-19-DV-48-0002	\$0.00	\$13,513,000.00	\$106,375.76
0002, Homeowner Reimbursement Program	\$27,345.09	\$3,470,000.00	\$453,838.98
B-19-DV-48-0001	\$27,345.09	\$3,470,000.00	\$453,838.98
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0003, Affordable Rental Program	\$20,989.61	\$10,110,000.00	\$236,553.05
B-19-DV-48-0001	\$20,989.61	\$5,110,000.00	\$236,553.05
B-19-DV-48-0002	\$0.00	\$5,000,000.00	\$0.00
0004, Infrastructure Competition	\$0.00	\$19,690,000.00	\$0.00
B-19-DV-48-0001	\$0.00	\$11,690,000.00	\$0.00
B-19-DV-48-0002	\$0.00	\$8,000,000.00	\$0.00
0005, Administration	\$70,805.80	\$3,645,650.00	\$186,344.90
B-19-DV-48-0001	\$70,805.80	\$3,645,650.00	\$186,344.90
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0006, Planning	\$28,847.08	\$3,645,650.00	\$151,624.80
B-19-DV-48-0001	\$28,847.08	\$3,645,650.00	\$151,624.80
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Homeowner Assistance Program**



# Grantee Activity Number: HAP\_HMID\_LMI[18F]

## Activity Title: Homeowner Assistance Program

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0001

### Projected Start Date:

03/22/2021

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Homeowner Assistance Program

### Projected End Date:

10/15/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

#### Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

#### Total Funds Expended

Texas General Land Office

#### Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$35,504,000.00
\$3,000,000.00	\$17,752,000.00
(\$3,000,000.00)	\$17,752,000.00
\$0.00	\$35,504,000.00
\$3,000,000.00	\$17,752,000.00
(\$3,000,000.00)	\$17,752,000.00
\$3,000,000.00	\$13,228,960.00
\$3,000,000.00	\$4,239,000.00
\$0.00	\$8,989,960.00
\$812,970.03	\$1,818,422.39
\$812,970.03	\$1,712,046.63
\$0.00	\$106,375.76
\$812,970.03	\$1,818,422.39
\$812,970.03	\$1,712,046.63
\$0.00	\$106,375.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$812,970.03	\$1,818,422.39
\$812,970.03	\$1,818,422.39
\$812,970.03	\$1,818,422.39
\$812,970.03	\$1,712,046.63
\$0.00	\$106,375.76

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

6 additional projects were completed out of 15 total projects managed during the reporting period. 9 projects

have started. 5031.6 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	2		4/37	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		9/60	
# of Singlefamily Units	6		9/60	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	1	6	6/0	1/60	9/60	77.78
# Owner	5	1	6	6/0	1/60	9/60	77.78

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_HMID\_UN[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,216,000.00
B-19-DV-48-0001	\$0.00	\$7,608,000.00
B-19-DV-48-0002	\$0.00	\$7,608,000.00
<b>Total Budget</b>	\$0.00	\$15,216,000.00
B-19-DV-48-0001	\$0.00	\$7,608,000.00
B-19-DV-48-0002	\$0.00	\$7,608,000.00
<b>Total Obligated</b>	\$143,282.95	\$4,527,122.95
B-19-DV-48-0001	\$143,282.95	\$4,527,122.95
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$123,462.83	\$226,273.99
B-19-DV-48-0001	\$123,462.83	\$226,273.99
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$123,462.83	\$226,273.99
B-19-DV-48-0001	\$123,462.83	\$226,273.99
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,462.83	\$226,273.99
Texas General Land Office	\$123,462.83	\$226,273.99
<b>Most Impacted and Distressed Expended</b>	\$123,462.83	\$226,273.99
B-19-DV-48-0001	\$123,462.83	\$226,273.99
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 project has



been started. 2129.02 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: HAP\_SMID\_LMI[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,476,000.00
B-19-DV-48-0001	\$800,000.00	\$5,238,000.00
B-19-DV-48-0002	\$0.00	\$5,238,000.00
<b>Total Budget</b>	\$800,000.00	\$10,476,000.00
B-19-DV-48-0001	\$800,000.00	\$5,238,000.00
B-19-DV-48-0002	\$0.00	\$5,238,000.00
<b>Total Obligated</b>	\$2,083,581.72	\$4,640,821.72
B-19-DV-48-0001	\$2,083,581.72	\$4,640,821.72
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,491,234.77	\$3,504,841.91
B-19-DV-48-0001	\$2,491,234.77	\$3,504,841.91
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,491,234.77	\$3,504,841.91
B-19-DV-48-0001	\$2,491,234.77	\$3,504,841.91
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,491,234.77	\$3,504,841.91
Texas General Land Office	\$2,491,234.77	\$3,504,841.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

4 additional projects were completed out of 5 total projects managed during the reporting period. 1 project has



been started. 1277.4 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	15/15
# of Singlefamily Units	4	15/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	4	8/0	2/15	15/15	66.67
# Owner	3	1	4	8/0	2/15	15/15	66.67

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HAP\_SMID\_UN[18F]

## Activity Title: Homeowner Assistance Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0001

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,204,000.00
B-19-DV-48-0001	(\$800,000.00)	\$1,102,000.00
B-19-DV-48-0002	\$0.00	\$1,102,000.00
<b>Total Budget</b>	(\$800,000.00)	\$2,204,000.00
B-19-DV-48-0001	(\$800,000.00)	\$1,102,000.00
B-19-DV-48-0002	\$0.00	\$1,102,000.00
<b>Total Obligated</b>	\$6,040.00	\$1,102,000.00
B-19-DV-48-0001	\$6,040.00	\$1,102,000.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$251,644.88	\$326,478.74
B-19-DV-48-0001	\$251,644.88	\$326,478.74
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$251,644.88	\$326,478.74
B-19-DV-48-0001	\$251,644.88	\$326,478.74
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$251,644.88	\$326,478.74
Texas General Land Office	\$251,644.88	\$326,478.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

### Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 project has



been started. 567.74 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	1/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/6
# of Singlefamily Units	2	2/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/6	0.00
# Owner	0	0	2	0/0	0/0	2/6	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0002 / Homeowner Reimbursement Program**



# Grantee Activity Number: HRP\_HMID\_LMI[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,886,400.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$1,943,200.00
<b>Total Budget</b>	\$0.00	\$3,886,400.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$1,943,200.00
<b>Total Obligated</b>	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,049.41	\$228,070.80
B-19-DV-48-0001	\$17,049.41	\$228,070.80
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,049.41	\$228,070.80
B-19-DV-48-0001	\$17,049.41	\$228,070.80
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,049.41	\$228,070.80
Texas General Land Office	\$17,049.41	\$228,070.80
<b>Most Impacted and Distressed Expended</b>	\$17,049.41	\$228,070.80
B-19-DV-48-0001	\$17,049.41	\$228,070.80
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Projects have not been reimbursed, applicant eligibility is underway. 4605.79 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: HRP\_HMID\_UN[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
<b>Total Budget</b>	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
<b>Total Obligated</b>	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,558.27	\$117,841.78
B-19-DV-48-0001	\$5,558.27	\$117,841.78
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,558.27	\$117,841.78
B-19-DV-48-0001	\$5,558.27	\$117,841.78
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,558.27	\$117,841.78
Texas General Land Office	\$5,558.27	\$117,841.78
<b>Most Impacted and Distressed Expended</b>	\$5,558.27	\$117,841.78
B-19-DV-48-0001	\$5,558.27	\$117,841.78
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Projects have not been reimbursed, applicant eligibility is underway. 1987.08 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: HRP\_SMID\_LMI[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$971,600.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$485,800.00
<b>Total Budget</b>	\$0.00	\$971,600.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$485,800.00
<b>Total Obligated</b>	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,426.43	\$81,112.49
B-19-DV-48-0001	\$3,426.43	\$81,112.49
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,426.43	\$81,112.49
B-19-DV-48-0001	\$3,426.43	\$81,112.49
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,426.43	\$81,112.49
Texas General Land Office	\$3,426.43	\$81,112.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



0 additional projects were completed out of 1 total projects managed during the reporting period. 1 project started. 1135.45 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: HRP\_SMID\_UN[18F]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
03/22/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
10/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
<b>Total Budget</b>	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
<b>Total Obligated</b>	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,310.98	\$26,813.91
B-19-DV-48-0001	\$1,310.98	\$26,813.91
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,310.98	\$26,813.91
B-19-DV-48-0001	\$1,310.98	\$26,813.91
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,310.98	\$26,813.91
Texas General Land Office	\$1,310.98	\$26,813.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

### Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

### Activity Progress Narrative:



Projects have not been reimbursed, applicant eligibility is underway. 496.76 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / 0003 / Affordable Rental Program**

## Grantee Activity Number: ARP\_HMID\_LMI[18F]

### Activity Title: Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,176,000.00
B-19-DV-48-0001	\$0.00	\$8,088,000.00
B-19-DV-48-0002	\$0.00	\$8,088,000.00
<b>Total Budget</b>	\$0.00	\$16,176,000.00
B-19-DV-48-0001	\$0.00	\$8,088,000.00
B-19-DV-48-0002	\$0.00	\$8,088,000.00
<b>Total Obligated</b>	\$5,211,459.27	\$5,734,634.65
B-19-DV-48-0001	\$2,564,824.62	\$3,088,000.00
B-19-DV-48-0002	\$2,646,634.65	\$2,646,634.65
<b>Total Funds Drawdown</b>	\$16,382.86	\$189,125.23
B-19-DV-48-0001	\$16,382.86	\$189,125.23
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,382.86	\$189,125.23
B-19-DV-48-0001	\$16,382.86	\$189,125.23
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,382.86	\$189,125.23
Texas General Land Office	\$16,382.86	\$189,125.23
<b>Most Impacted and Distressed Expended</b>	\$16,382.86	\$189,125.23
B-19-DV-48-0001	\$16,382.86	\$189,125.23
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

**Location Description:**

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

**Activity Progress Narrative:**



Environmental costs associated with deliverance of AUGFs. 15770.28 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: ARP\_SMID\_LMI[18F]

### Activity Title: Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

03/22/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Program

**Projected End Date:**

10/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Budget**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Obligated**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Funds Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Funds Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Income Drawdown**

B-19-DV-48-0001

B-19-DV-48-0002

**Program Income Received**

B-19-DV-48-0001

B-19-DV-48-0002

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-19-DV-48-0001

B-19-DV-48-0002

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$4,044,000.00
\$0.00	\$2,022,000.00
\$0.00	\$2,022,000.00
\$0.00	\$4,044,000.00
\$0.00	\$2,022,000.00
\$0.00	\$2,022,000.00
\$1,549,919.84	\$1,755,713.69
\$1,549,919.84	\$1,755,713.69
\$0.00	\$0.00
\$4,606.75	\$47,427.82
\$4,606.75	\$47,427.82
\$0.00	\$0.00
\$4,606.75	\$47,427.82
\$4,606.75	\$47,427.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,606.75	\$47,427.82
\$4,606.75	\$49,873.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

**Location Description:**

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

**Activity Progress Narrative:**

Environmental costs associated with deliverance of AUGFs. 3893.41 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / Infrastructure Competition**



## Grantee Activity Number: INF[18F\_Subrecipient Reserve] Activity Title: Infrastructure Competition

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> Infrastructure Competition
<b>Projected Start Date:</b> 04/15/2021	<b>Projected End Date:</b> 04/15/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$33,380,000.00
B-19-DV-48-0001	(\$3,000,000.00)	\$16,690,000.00
B-19-DV-48-0002	\$0.00	\$16,690,000.00
<b>Total Budget</b>	(\$3,000,000.00)	\$33,380,000.00
B-19-DV-48-0001	(\$3,000,000.00)	\$16,690,000.00
B-19-DV-48-0002	\$0.00	\$16,690,000.00
<b>Total Obligated</b>	\$1,511,758.16	\$2,088,446.61
B-19-DV-48-0001	\$1,511,758.16	\$2,088,446.61
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

### Activity Description:

The GLO recognizes that as part of a comprehensive long-term recovery program, the repair and enhancements of local infrastructure and mitigation efforts are crucial components. Infrastructure activities are vital not only for the long-term recovery and restoration of housing but for the longterm recovery and viability of communities.

### Location Description:

The Infrastructure Competition will provide disaster relief, long-term recovery, and restoration of infrastructure for local communities impacted by the 2018 South Texas Floods (DR-4377).

**Activity Progress Narrative:**

Obligation amount increased due to formula-based recommendation.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 0005 / Administration**



## Grantee Activity Number: ADMIN[18F INF PD Holding] Activity Title: Project Delivery

**Activity Type:**

Administration

**Project Number:**

0005

**Projected Start Date:**

07/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/21/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$393,800.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$196,900.00
<b>Total Budget</b>	\$0.00	\$393,800.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$196,900.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
B-19-DV-48-0001	\$0.00	\$100,000.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,598.95	\$65,696.03
B-19-DV-48-0001	\$14,598.95	\$65,696.03
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,598.95	\$65,696.03
B-19-DV-48-0001	\$14,598.95	\$65,696.03
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,598.95	\$65,696.03
Texas General Land Office	\$14,598.95	\$65,696.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

Project delivery costs for the Infrastructure Competition.

**Location Description:**

**Activity Progress Narrative:**

Vendor costs associated with grant administration and support, as well as payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: Administration[18F]

### Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0005

**Projected Start Date:**

10/15/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

10/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,897,500.00
B-19-DV-48-0001	\$0.00	\$3,448,750.00
B-19-DV-48-0002	\$0.00	\$3,448,750.00
<b>Total Budget</b>	\$0.00	\$6,897,500.00
B-19-DV-48-0001	\$0.00	\$3,448,750.00
B-19-DV-48-0002	\$0.00	\$3,448,750.00
<b>Total Obligated</b>	(\$3,215,374.61)	\$233,375.39
B-19-DV-48-0001	(\$3,215,374.61)	\$233,375.39
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$56,206.85	\$120,648.87
B-19-DV-48-0001	\$56,206.85	\$120,648.87
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$56,206.85	\$120,648.87
B-19-DV-48-0001	\$56,206.85	\$120,648.87
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,206.85	\$120,648.87
Texas General Land Office	\$56,206.85	\$120,648.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

**Location Description:**

Areas impacted by the 2018 South Texas Floods.



**Activity Progress Narrative:**

During the reporting period the GLO continued administration for the 2018 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0006 / Planning**



## Grantee Activity Number: Planning[18F]

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

10/15/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

10/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
<b>Total Budget</b>	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
<b>Total Obligated</b>	(\$3,487,217.85)	\$158,432.15
B-19-DV-48-0001	(\$3,487,217.85)	\$158,432.15
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,847.08	\$151,624.80
B-19-DV-48-0001	\$28,847.08	\$151,624.80
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,847.08	\$151,624.80
B-19-DV-48-0001	\$28,847.08	\$151,624.80
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,847.08	\$151,624.80
Texas General Land Office	\$28,847.08	\$151,624.80
<b>Most Impacted and Distressed Expended</b>	\$28,847.08	\$151,624.80
B-19-DV-48-0001	\$28,847.08	\$151,624.80
B-19-DV-48-0002	\$0.00	\$0.00

**Activity Description:**

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

**Location Description:**

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed



areas.

### **Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2018 Flood grant. No contractual movement forward. All available funds will be for Community Health and Resource Management expansion, which is still in scope development.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None