

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

January 1, 2022 thru March 31, 2022 Performance

Grant Number: P-19-TX-48-0DD2	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$72,913,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$72,913,000.00		

Disasters:

Declaration Number

FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$72,261,300.00
B-19-DV-48-0001	\$0.00	\$45,748,300.00
B-19-DV-48-0002	\$0.00	\$26,513,000.00
Total Budget	\$0.00	\$72,261,300.00
B-19-DV-48-0001	\$0.00	\$45,748,300.00
B-19-DV-48-0002	\$0.00	\$26,513,000.00
Total Obligated	\$0.00	\$28,976,193.22
B-19-DV-48-0001	\$0.00	\$19,986,233.22



B-19-DV-48-0002	\$0.00	\$8,989,960.00
Total Funds Drawdown	\$430,160.00	\$1,274,160.18
B-19-DV-48-0001	\$430,160.00	\$1,274,160.18
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$430,160.00	\$1,274,160.18
B-19-DV-48-0001	\$430,160.00	\$1,274,160.18
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$430,160.00	\$1,274,160.18
B-19-DV-48-0001	\$430,160.00	\$1,274,160.18
B-19-DV-48-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$108,697.92	\$771,015.69
B-19-DV-48-0001	\$108,697.92	\$771,015.69
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 430,160.00	\$ 1,274,160.18

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	53.45%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$45,935,190.00	\$34,729,000.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$7,291,300.00	\$.00
Limit on Admin	\$.00	\$3,645,650.00	\$.00
Most Impacted and Distressed	\$.00	\$39,869,650.00	\$771,015.69

Overall Progress Narrative:

The infrastructure competition has been opened for applications with workshops being done. The Homeowner Assistance and Reimbursement Program continues to take applications.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 525 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2022, GLO completed 2 such reviews.

Affordable Rental Program:

Projects are currently in due diligence phase and undergoing environmental review following the submission of applications in Q2 2021. If they pass all application requirements then they will move to contracting in Q2 2022, at which point confirmed measure descriptions will be available.

Homeowner Assistance/Reimbursement Programs:

During the reporting period, the Homeowner Assistance and Reimbursement Programs received 11 applications. As of the end of Q1, GLO was in the process of reviewing 49 projects for eligibility, had approved 8 Homeowner Assistance Program applications for assistance, completed construction on 0 households, had construction underway on 10 houses and approved 1 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description - Q1

Applications Received - 11

Reviewing Applicant Eligibility/Property Assessment - 49

GLO Approved for Construction - 8



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$364,161.72	\$31,700,000.00	\$695,958.40
B-19-DV-48-0001	\$364,161.72	\$15,187,000.00	\$695,958.40
B-19-DV-48-0002	\$0.00	\$16,513,000.00	\$0.00
0002, Homeowner Reimbursement Program	\$21,220.70	\$3,470,000.00	\$302,487.07
B-19-DV-48-0001	\$21,220.70	\$3,470,000.00	\$302,487.07
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0003, Affordable Rental Program	\$37,270.25	\$10,110,000.00	\$161,982.80
B-19-DV-48-0001	\$37,270.25	\$5,110,000.00	\$161,982.80
B-19-DV-48-0002	\$0.00	\$5,000,000.00	\$0.00
0004, Infrastructure Competition	\$0.00	\$19,690,000.00	\$0.00
B-19-DV-48-0001	\$0.00	\$14,690,000.00	\$0.00
B-19-DV-48-0002	\$0.00	\$5,000,000.00	\$0.00
0005, Administration	\$3,811.84	\$3,645,650.00	\$17,906.99
B-19-DV-48-0001	\$3,811.84	\$3,645,650.00	\$17,906.99
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0006, Planning	\$3,695.49	\$3,645,650.00	\$95,824.92
B-19-DV-48-0001	\$3,695.49	\$3,645,650.00	\$95,824.92
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Assistance Program



Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

10/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$35,504,000.00
\$0.00	\$17,752,000.00
\$0.00	\$17,752,000.00
\$0.00	\$35,504,000.00
\$0.00	\$17,752,000.00
\$0.00	\$17,752,000.00
\$0.00	\$10,228,960.00
\$0.00	\$1,239,000.00
\$0.00	\$8,989,960.00
\$65,956.57	\$238,084.74
\$65,956.57	\$238,084.74
\$0.00	\$0.00
\$65,956.57	\$238,084.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$65,956.57	\$238,084.74
\$65,956.57	\$238,084.74
\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

0 additional projects were completed out of 3 total projects managed during the reporting period. 3 project has

been started. 1114.14 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,216,000.00
B-19-DV-48-0001	\$0.00	\$7,608,000.00
B-19-DV-48-0002	\$0.00	\$7,608,000.00
Total Budget	\$0.00	\$15,216,000.00
B-19-DV-48-0001	\$0.00	\$7,608,000.00
B-19-DV-48-0002	\$0.00	\$7,608,000.00
Total Obligated	\$0.00	\$4,383,840.00
B-19-DV-48-0001	\$0.00	\$4,383,840.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,076.08	\$74,807.38
B-19-DV-48-0001	\$2,076.08	\$74,807.38
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,076.08	\$74,807.38
B-19-DV-48-0001	\$2,076.08	\$74,807.38
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$2,076.08	\$74,807.38
Texas General Land Office	\$2,076.08	\$74,807.38
Most Impacted and Distressed Expended	\$2,076.08	\$74,807.38
B-19-DV-48-0001	\$2,076.08	\$74,807.38
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Projects have not begun and are in the planning stage. 471.4 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,876,000.00
B-19-DV-48-0001	\$0.00	\$4,438,000.00
B-19-DV-48-0002	\$0.00	\$4,438,000.00
Total Budget	\$0.00	\$8,876,000.00
B-19-DV-48-0001	\$0.00	\$4,438,000.00
B-19-DV-48-0002	\$0.00	\$4,438,000.00
Total Obligated	\$0.00	\$2,557,240.00
B-19-DV-48-0001	\$0.00	\$2,557,240.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$284,225.43	\$327,900.68
B-19-DV-48-0001	\$284,225.43	\$327,900.68
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$284,225.43	\$327,900.68
B-19-DV-48-0001	\$284,225.43	\$327,900.68
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$284,225.43	\$327,900.68
Texas General Land Office	\$284,225.43	\$327,900.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

0 additional project was completed out of 7 total projects managed during the reporting period. 7 project has



been started. 282.88 - Payroll Allocations.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/15
# of Singlefamily Units		0		1/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/15	1/15	100.00
# Owner	0	0	0	1/0	0/15	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,804,000.00
B-19-DV-48-0001	\$0.00	\$1,902,000.00
B-19-DV-48-0002	\$0.00	\$1,902,000.00
Total Budget	\$0.00	\$3,804,000.00
B-19-DV-48-0001	\$0.00	\$1,902,000.00
B-19-DV-48-0002	\$0.00	\$1,902,000.00
Total Obligated	\$0.00	\$1,095,960.00
B-19-DV-48-0001	\$0.00	\$1,095,960.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$11,903.64	\$55,165.60
B-19-DV-48-0001	\$11,903.64	\$55,165.60
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$11,903.64	\$55,165.60
B-19-DV-48-0001	\$11,903.64	\$55,165.60
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$11,903.64	\$55,165.60
Texas General Land Office	\$11,903.64	\$55,165.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Projects have not begun and are in the planning stage. 125.72 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,886,400.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$1,943,200.00
Total Budget	\$0.00	\$3,886,400.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$1,943,200.00
Total Obligated	\$0.00	\$1,544,381.43
B-19-DV-48-0001	\$0.00	\$1,544,381.43
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,141.31	\$162,736.83
B-19-DV-48-0001	\$5,141.31	\$162,736.83
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,141.31	\$162,736.83
B-19-DV-48-0001	\$5,141.31	\$162,736.83
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$5,141.31	\$162,736.83
Texas General Land Office	\$5,141.31	\$162,736.83
Most Impacted and Distressed Expended	\$5,141.31	\$162,736.83
B-19-DV-48-0001	\$5,141.31	\$162,736.83
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



The program is still in the initial phases with activities underway and no reportable changes during this quarter. 1019.85 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
Total Budget	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
Total Obligated	\$0.00	\$661,877.76
B-19-DV-48-0001	\$0.00	\$661,877.76
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,937.72	\$69,791.14
B-19-DV-48-0001	\$1,937.72	\$69,791.14
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,937.72	\$69,791.14
B-19-DV-48-0001	\$1,937.72	\$69,791.14
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$1,937.72	\$69,791.14
Texas General Land Office	\$1,937.72	\$69,791.14
Most Impacted and Distressed Expended	\$1,937.72	\$69,791.14
B-19-DV-48-0001	\$1,937.72	\$69,791.14
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



The program is still in the initial phases with activities underway and no reportable changes during this quarter. 440.02 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$971,600.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$485,800.00
Total Budget	\$0.00	\$971,600.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$485,800.00
Total Obligated	\$0.00	\$386,095.36
B-19-DV-48-0001	\$0.00	\$386,095.36
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$9,907.26	\$48,704.66
B-19-DV-48-0001	\$9,907.26	\$48,704.66
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$9,907.26	\$48,704.66
B-19-DV-48-0001	\$9,907.26	\$48,704.66
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$9,907.26	\$48,704.66
Texas General Land Office	\$9,907.26	\$48,704.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



The program is still in the initial phases with activities underway and no reportable changes during this quarter. 251.43 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
Total Budget	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
Total Obligated	\$0.00	\$165,469.44
B-19-DV-48-0001	\$0.00	\$165,469.44
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$4,234.41	\$21,254.44
B-19-DV-48-0001	\$4,234.41	\$21,254.44
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$4,234.41	\$21,254.44
B-19-DV-48-0001	\$4,234.41	\$21,254.44
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$4,234.41	\$21,254.44
Texas General Land Office	\$4,234.41	\$21,254.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



The program is still in the initial phases with activities underway and no reportable changes during this quarter. 110 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

10/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$16,176,000.00
\$0.00	\$8,088,000.00
\$0.00	\$8,088,000.00
\$0.00	\$16,176,000.00
\$0.00	\$8,088,000.00
\$0.00	\$8,088,000.00
\$0.00	\$523,175.38
\$0.00	\$523,175.38
\$0.00	\$0.00
\$29,890.75	\$129,770.68
\$29,890.75	\$129,770.68
\$0.00	\$0.00
\$29,890.75	\$129,770.68
\$29,890.75	\$129,770.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,890.75	\$129,770.68
\$29,890.75	\$129,770.68
\$29,890.75	\$129,770.68
\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

Location Description:

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Administration expenditures. 10762.8 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

10/15/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$4,044,000.00
\$0.00	\$2,022,000.00
\$0.00	\$2,022,000.00
\$0.00	\$4,044,000.00
\$0.00	\$2,022,000.00
\$0.00	\$2,022,000.00
\$0.00	\$205,793.85
\$0.00	\$205,793.85
\$0.00	\$0.00
\$7,379.50	\$32,212.12
\$7,379.50	\$32,212.12
\$0.00	\$0.00
\$7,379.50	\$32,212.12
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,379.50	\$32,212.12
\$7,379.50	\$34,658.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

Location Description:

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Administration expenditures. 2657.15 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$393,800.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$196,900.00
Total Budget	\$0.00	\$393,800.00
B-19-DV-48-0001	\$0.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$196,900.00
Total Obligated	\$0.00	\$29,000.00
B-19-DV-48-0001	\$0.00	\$29,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,811.84	\$5,814.80
B-19-DV-48-0001	\$3,811.84	\$5,814.80
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,811.84	\$5,814.80
B-19-DV-48-0001	\$3,811.84	\$5,814.80
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$3,811.84	\$5,814.80
Texas General Land Office	\$3,811.84	\$5,814.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Project delivery costs for the Infrastructure Competition.

Location Description:

Activity Progress Narrative:

3647.18. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

10/15/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
Total Budget	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
Total Obligated	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$3,695.49	\$95,824.92
B-19-DV-48-0001	\$3,695.49	\$95,824.92
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$3,695.49	\$95,824.92
B-19-DV-48-0001	\$3,695.49	\$95,824.92
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$3,695.49	\$95,824.92
Texas General Land Office	\$3,695.49	\$95,824.92
Most Impacted and Distressed Expended	\$3,695.49	\$95,824.92
B-19-DV-48-0001	\$3,695.49	\$95,824.92
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.



Activity Progress Narrative:

During the reporting period the GLO continued planning services for the 2018 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None