

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

July 1, 2021 thru September 30, 2021 Performance

Grant Number: P-19-TX-48-0DD2	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$72,913,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$72,913,000.00

Disasters:

Declaration Number
FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration. This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$3,938,000.00	\$72,261,300.00
B-19-DV-48-0001	\$3,938,000.00	\$45,748,300.00
B-19-DV-48-0002	\$0.00	\$26,513,000.00
Total Budget	\$3,938,000.00	\$72,261,300.00
B-19-DV-48-0001	\$3,938,000.00	\$45,748,300.00
B-19-DV-48-0002	\$0.00	\$26,513,000.00
Total Obligated	\$28,176,193.22	\$28,176,193.22
B-19-DV-48-0001	\$19,186,233.22	\$19,186,233.22



B-19-DV-48-0002	\$8,989,960.00	\$8,989,960.00
Total Funds Drawdown	\$661,699.89	\$661,699.89
B-19-DV-48-0001	\$661,699.89	\$661,699.89
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$661,699.89	\$661,699.89
B-19-DV-48-0001	\$661,699.89	\$661,699.89
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$659,253.85	\$659,253.85
B-19-DV-48-0001	\$659,253.85	\$659,253.85
B-19-DV-48-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$500,917.42	\$500,917.42
B-19-DV-48-0001	\$500,917.42	\$500,917.42
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	\$ 659,253.85	\$ 659,253.85

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	53.45%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$45,935,190.00	\$34,729,000.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$7,291,300.00	\$.00
Limit on Admin	\$.00	\$3,645,650.00	\$.00
Most Impacted and Distressed	\$.00	\$39,869,650.00	\$500,917.42

Overall Progress Narrative:

2 new activities created this quarter.

The GLO is currently taking applications for the Homeowner Assistance and Reimbursement Program (HARP). Affordable Rental is reviewing applications received. The Infrastructure Competition electronic application is under development.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 510 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2021, GLO completed 11 such reviews.

Affordable Rental Program:

Projects are currently in due diligence phase following the submission of applications in Q2 2021. If they pass all application requirements then they will move to contracting in Q1 2022, at which point confirmed measure descriptions will be available.

Homeowner Assistance/Reimbursement Programs:

During the reporting period, the Homeowner Assistance Program received 58 applications. As of the end of Q3, GLO was in the process of reviewing 2 projects for eligibility, had approved 3 Homeowner Assistance Program applications for assistance, completed construction on 0 households, had construction underway on 1 houses and approved 0 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description-Q3

Applications Received-58

Reviewing Applicant Eligibility/Property Assessment-2

GLO Approved for Construction-3

Reconstruction HMID Low/Mod-0



Reconstruction HMID UN-0
 Reconstruction SMID Low/Mod-0
 Reconstruction SMID UN-0
 Rehabilitation HMID Low/Mod-0
 Rehabilitation HMID UN-0
 Rehabilitation SMID Low/Mod-0
 Rehabilitation SMID UN-0
 Total LMI Projects-0
 Total UN Projects-0

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$316,149.87	\$31,700,000.00	\$316,149.87
B-19-DV-48-0001	\$316,149.87	\$15,187,000.00	\$316,149.87
B-19-DV-48-0002	\$0.00	\$16,513,000.00	\$0.00
0002, Homeowner Reimbursement Program	\$267,672.67	\$3,470,000.00	\$267,672.67
B-19-DV-48-0001	\$267,672.67	\$3,470,000.00	\$267,672.67
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0003, Affordable Rental Program	\$12,273.15	\$10,110,000.00	\$12,273.15
B-19-DV-48-0001	\$12,273.15	\$5,110,000.00	\$12,273.15
B-19-DV-48-0002	\$0.00	\$5,000,000.00	\$0.00
0004, Infrastructure Competition	\$0.00	\$19,690,000.00	\$0.00
B-19-DV-48-0001	\$0.00	\$14,690,000.00	\$0.00
B-19-DV-48-0002	\$0.00	\$5,000,000.00	\$0.00
0005, Administration	\$11,201.08	\$3,645,650.00	\$11,201.08
B-19-DV-48-0001	\$11,201.08	\$3,645,650.00	\$11,201.08
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0006, Planning	\$54,403.12	\$3,645,650.00	\$54,403.12
B-19-DV-48-0001	\$54,403.12	\$3,645,650.00	\$54,403.12
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / Homeowner Assistance Program



Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021

To Date

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$35,504,000.00
B-19-DV-48-0001	\$0.00	\$17,752,000.00
B-19-DV-48-0002	\$0.00	\$17,752,000.00
Total Budget	\$0.00	\$35,504,000.00
B-19-DV-48-0001	\$0.00	\$17,752,000.00
B-19-DV-48-0002	\$0.00	\$17,752,000.00
Total Obligated	\$10,228,960.00	\$10,228,960.00
B-19-DV-48-0001	\$1,239,000.00	\$1,239,000.00
B-19-DV-48-0002	\$8,989,960.00	\$8,989,960.00
Total Funds Drawdown	\$163,803.42	\$163,803.42
B-19-DV-48-0001	\$163,803.42	\$163,803.42
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$163,803.42	\$163,803.42
B-19-DV-48-0001	\$163,803.42	\$163,803.42
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$163,803.42	\$163,803.42
Texas General Land Office	\$163,803.42	\$163,803.42
Most Impacted and Distressed Expended	\$163,803.42	\$163,803.42
B-19-DV-48-0001	\$163,803.42	\$163,803.42
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are



underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021

To Date

\$0.00	\$15,216,000.00
\$0.00	\$7,608,000.00
\$0.00	\$7,608,000.00
\$0.00	\$15,216,000.00
\$0.00	\$7,608,000.00
\$0.00	\$7,608,000.00
\$4,383,840.00	\$4,383,840.00
\$4,383,840.00	\$4,383,840.00
\$0.00	\$0.00
\$69,213.89	\$69,213.89
\$69,213.89	\$69,213.89
\$0.00	\$0.00
\$69,213.89	\$69,213.89
\$69,213.89	\$69,213.89
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$69,213.89	\$69,213.89
\$69,213.89	\$69,213.89
\$69,213.89	\$69,213.89
\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Projects have not begun and are in the planning stage.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021

To Date

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,876,000.00
B-19-DV-48-0001	\$0.00	\$4,438,000.00
B-19-DV-48-0002	\$0.00	\$4,438,000.00
Total Budget	\$0.00	\$8,876,000.00
B-19-DV-48-0001	\$0.00	\$4,438,000.00
B-19-DV-48-0002	\$0.00	\$4,438,000.00
Total Obligated	\$2,557,240.00	\$2,557,240.00
B-19-DV-48-0001	\$2,557,240.00	\$2,557,240.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$41,566.28	\$41,566.28
B-19-DV-48-0001	\$41,566.28	\$41,566.28
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$41,566.28	\$41,566.28
B-19-DV-48-0001	\$41,566.28	\$41,566.28
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$41,566.28	\$41,566.28
Texas General Land Office	\$41,566.28	\$41,566.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Projects have not begun and are in the planning stage.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[18F]**Activity Title: Homeowner Reimbursement Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021**To Date**

\$0.00	\$3,886,400.00
\$0.00	\$1,943,200.00
\$0.00	\$1,943,200.00
\$0.00	\$3,886,400.00
\$0.00	\$1,943,200.00
\$0.00	\$1,943,200.00
\$1,544,381.43	\$1,544,381.43
\$1,544,381.43	\$1,544,381.43
\$0.00	\$0.00
\$149,978.56	\$149,978.56
\$149,978.56	\$149,978.56
\$0.00	\$0.00
\$149,978.56	\$149,978.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$149,978.56	\$149,978.56
\$149,978.56	\$149,978.56
\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Program is in the initial phase and there are no reportable changes during this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021

To Date

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
Total Budget	\$0.00	\$1,665,600.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$832,800.00
Total Obligated	\$661,877.76	\$661,877.76
B-19-DV-48-0001	\$661,877.76	\$661,877.76
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$64,571.94	\$64,571.94
B-19-DV-48-0001	\$64,571.94	\$64,571.94
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$64,571.94	\$64,571.94
B-19-DV-48-0001	\$64,571.94	\$64,571.94
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$64,571.94	\$64,571.94
Texas General Land Office	\$64,571.94	\$64,571.94
Most Impacted and Distressed Expended	\$64,571.94	\$64,571.94
B-19-DV-48-0001	\$64,571.94	\$64,571.94
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



Program is in the initial phase and there are no reportable changes during this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Program is in the initial phase and there are no reportable changes during this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2023

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
Total Budget	\$0.00	\$416,400.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$208,200.00
Total Obligated	\$165,469.44	\$165,469.44
B-19-DV-48-0001	\$165,469.44	\$165,469.44
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$16,197.83	\$16,197.83
B-19-DV-48-0001	\$16,197.83	\$16,197.83
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$16,197.83	\$16,197.83
B-19-DV-48-0001	\$16,197.83	\$16,197.83
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$16,197.83	\$16,197.83
Texas General Land Office	\$16,197.83	\$16,197.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



Program is in the initial phase and there are no reportable changes during this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI[18F]**Activity Title: Affordable Rental Program****Activity Type:**

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0003

Project Title:

Affordable Rental Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021**To Date**

\$0.00

\$16,176,000.00

\$0.00

\$8,088,000.00

\$0.00

\$8,088,000.00

\$0.00

\$16,176,000.00

\$0.00

\$8,088,000.00

\$0.00

\$8,088,000.00

\$23,175.38

\$23,175.38

\$23,175.38

\$23,175.38

\$0.00

\$0.00

\$9,827.11

\$9,827.11

\$9,827.11

\$9,827.11

\$0.00

\$0.00

\$9,827.11

\$9,827.11

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\$9,827.11

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\$0.00

\$0.00

\$0.00

\$0.00

\$9,827.11

\$9,827.11

\$9,827.11

\$9,827.11

\$9,827.11

\$9,827.11

\$9,827.11

\$9,827.11

\$0.00

\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

Location Description:

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

All projects in due diligence phase.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0003

Project Title:

Affordable Rental Program

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-19-DV-48-0001

B-19-DV-48-0002

Total Budget

B-19-DV-48-0001

B-19-DV-48-0002

Total Obligated

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Funds Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Drawdown

B-19-DV-48-0001

B-19-DV-48-0002

Program Income Received

B-19-DV-48-0001

B-19-DV-48-0002

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-19-DV-48-0001

B-19-DV-48-0002

Jul 1 thru Sep 30, 2021

To Date

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,044,000.00
B-19-DV-48-0001	\$0.00	\$2,022,000.00
B-19-DV-48-0002	\$0.00	\$2,022,000.00
Total Budget	\$0.00	\$4,044,000.00
B-19-DV-48-0001	\$0.00	\$2,022,000.00
B-19-DV-48-0002	\$0.00	\$2,022,000.00
Total Obligated	\$5,793.85	\$5,793.85
B-19-DV-48-0001	\$5,793.85	\$5,793.85
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,446.04	\$2,446.04
B-19-DV-48-0001	\$2,446.04	\$2,446.04
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,446.04	\$2,446.04
B-19-DV-48-0001	\$2,446.04	\$2,446.04
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$2,446.04	\$2,446.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods.

Location Description:

The Affordable Rental Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:



All projects in due diligence phase.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0005

Project Title:

Administration

Projected Start Date:

07/01/2021

Projected End Date:

12/31/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$393,800.00
B-19-DV-48-0001	\$196,900.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$196,900.00
Total Budget	\$196,900.00	\$393,800.00
B-19-DV-48-0001	\$196,900.00	\$196,900.00
B-19-DV-48-0002	\$0.00	\$196,900.00
Total Obligated	\$29,000.00	\$29,000.00
B-19-DV-48-0001	\$29,000.00	\$29,000.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

Project delivery costs for the Infrastructure Competition.

Location Description:

Activity Progress Narrative:

New activity. Increased obligated amount to meet project delivery cost.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Administration[18F]**Activity Title: Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0005

Project Title:

Administration

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources**

B-19-DV-48-0001

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$6,897,500.00

B-19-DV-48-0002

\$0.00

\$3,448,750.00

Total Budget

(\$196,900.00)

\$6,897,500.00

B-19-DV-48-0001

(\$196,900.00)

\$3,448,750.00

B-19-DV-48-0002

\$0.00

\$3,448,750.00

Total Obligated

\$3,448,750.00

\$3,448,750.00

B-19-DV-48-0001

\$3,448,750.00

\$3,448,750.00

B-19-DV-48-0002

\$0.00

\$0.00

Total Funds Drawdown

\$11,201.08

\$11,201.08

B-19-DV-48-0001

\$11,201.08

\$11,201.08

B-19-DV-48-0002

\$0.00

\$0.00

Program Funds Drawdown

\$11,201.08

\$11,201.08

B-19-DV-48-0001

\$11,201.08

\$11,201.08

B-19-DV-48-0002

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

B-19-DV-48-0001

\$0.00

\$0.00

B-19-DV-48-0002

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-19-DV-48-0001

\$0.00

\$0.00

B-19-DV-48-0002

\$0.00

\$0.00

Total Funds Expended

\$11,201.08

\$11,201.08

Texas General Land Office

\$11,201.08

\$11,201.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-19-DV-48-0001

\$0.00

\$0.00

B-19-DV-48-0002

\$0.00

\$0.00

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2018 Flood grant.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning



Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0006

Project Title:

Planning

Projected Start Date:

10/15/2020

Projected End Date:

10/15/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
Total Budget	\$0.00	\$7,291,300.00
B-19-DV-48-0001	\$0.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$3,645,650.00
Total Obligated	\$3,645,650.00	\$3,645,650.00
B-19-DV-48-0001	\$3,645,650.00	\$3,645,650.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$54,403.12	\$54,403.12
B-19-DV-48-0001	\$54,403.12	\$54,403.12
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$54,403.12	\$54,403.12
B-19-DV-48-0001	\$54,403.12	\$54,403.12
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$54,403.12	\$54,403.12
Texas General Land Office	\$54,403.12	\$54,403.12
Most Impacted and Distressed Expended	\$43,522.50	\$43,522.50
B-19-DV-48-0001	\$43,522.50	\$43,522.50
B-19-DV-48-0002	\$0.00	\$0.00

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.



Activity Progress Narrative:

During the reporting period the GLO continued planning services for the 2018 Flood grant.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

