

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-16-DL-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$238,895,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$238,895,000.00	Estimated PI/RL Funds:	
Total Budget: \$238,895,000.00		

Disasters:

Declaration Number

FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX

Narratives

Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods. The Texas General Land Office estimates a combined loss of over \$2 billion in unmet longterm recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114 223 and 114254

On April 17, 2016 (DR4269) Texas was hit with a sixth catastrophic rain event over a 12month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves. Parts of Southeast Texas received 10 inches or more of rain during a 24hour period, with the heaviest rainfall occurring north and west of Houston.³ The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and nonhousing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent. The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$201,939,885.39
Total Budget	\$22,267,399.00	\$201,939,885.39
Total Obligated	\$34,109,622.00	\$158,779,851.39
Total Funds Drawdown	\$709,996.71	\$3,446,374.21
Program Funds Drawdown	\$709,996.71	\$3,446,374.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$709,996.71	\$3,446,374.21
Most Impacted and Distressed Expended	\$356,416.36	\$1,842,663.29
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		71.26%
Overall Benefit Percentage (Actual)		96.48%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,834,250.00	\$0.00
Limit on Admin/Planning	\$11,944,750.00	\$1,667,485.31
Limit on Admin	\$47,779,000.00	\$1,558,628.97
Most Impacted and Distressed Threshold (Projected)	\$191,116,000.00	\$135,082,716.39



Overall Progress Narrative:

22 activity changes during quarter

Budget amount changes for quarter total \$20,827,399.00

Obligation amount changes for quarter total \$34,109,622.00

- Affordable Rental Program

- New Construction - 2 projects, 18 total units

Both of the projects are currently in the planning stage and construction should be commencing by the first quarter of 2020. The City of Cross Plains and the City of Madisonville properties will be funded solely by CDBG-DR funds and the properties will be 100% LMI. The units mentioned above are the number of the units in the properties. Beneficiaries will not be determined until construction is complete and lease-up has taken place which will be in 2020.

INFRASTRUCTURE ACTIVITIES

Grantee Draws approved - 9 for \$887,212.17

PLANNING

Planning operations are ongoing.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$343,232.62	\$11,944,750.00	\$1,558,628.97
0002, PLANNING	\$10,347.73	\$23,889,500.00	\$108,856.34
0003, BRAZORIA COUNTY	\$0.00	\$17,315,431.00	\$0.00
0004, FORT BEND COUNTY	\$39,348.00	\$18,621,305.00	\$91,929.44
0005, HARRIS COUNTY	\$0.00	\$66,524,629.00	\$37,549.26
0006, MONTGOMERY COUNTY	\$25,596.56	\$24,292,224.00	\$77,506.00
0007, NEWTON COUNTY	\$291,471.80	\$35,695,018.00	\$1,571,904.20
0008, RSA HOUSING	\$0.00	\$10,101,009.74	\$0.00
0009, RSA INFRASTRUCTURE	\$0.00	\$30,511,133.26	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / ADMINISTRATION

Grantee Activity Number: 19-076-050_SC_Admin_Wharton
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/28/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/25/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$40,000.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs.

Location Description:

Subrecipient shall carry out the administration activities in the city of Wharton area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-Admin
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

11/11/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$10,280,190.00

Total Budget

(\$40,000.00)

\$10,280,190.00

Total Obligated

\$0.00

\$6,000,000.00

Total Funds Drawdown

\$343,232.62

\$1,494,854.58

Program Funds Drawdown

\$343,232.62

\$1,494,854.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$343,232.62

\$1,494,854.58

Texas General Land Office

\$343,232.62

\$1,494,854.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning
Activity Title: Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$20,264,400.00

Total Obligated

\$0.00

\$20,264,400.00

Total Funds Drawdown

\$0.00

\$5,000,000.00

Program Funds Drawdown

\$10,347.73

\$108,856.34

Program Income Drawdown

\$10,347.73

\$108,856.34

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Texas General Land Office

\$10,347.73

\$108,856.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Planning costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the GLO continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0004 / FORT BEND COUNTY

Grantee Activity Number: 18-523-000_MI_HBA-LMI_Fort Bend

Activity Title: LMI-HBA & PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/28/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2019

N/A

\$0.00

To Date

\$15,793.94

\$15,793.94



Total Obligated	\$0.00	\$15,793.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer homebuyer assistance for an estimated three (3) households. Assistance will be provided to applicants who were not homeowners at the time of the storm, and have selected a home within the jurisdiction of the Subrecipient. Assistance can be provided to households earning up to 120% of the area median income. Funding can be provided for up to 100% of the down payment needed per household; however, it is restricted to the amount needed to facilitate homeownership.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-001_MI_5_Arcola

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

12/12/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

03/27/2021

Completed Activity Actual End Date:

Responsible Organization:

Arcola

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$643,405.00
Total Budget	\$0.00	\$643,405.00
Total Obligated	\$0.00	\$643,405.00
Total Funds Drawdown	\$18,498.00	\$33,798.00
Program Funds Drawdown	\$18,498.00	\$33,798.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,498.00	\$33,798.00
Arcola	\$18,498.00	\$33,798.00
Most Impacted and Distressed Expended	\$18,498.00	\$33,798.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipe, regrade ditches, replace culverts, repair pavement, and complete associated appurtenances. Improvements total six thousand nine hundred (6,900) linear feet. These activities shall benefit two thousand three hundred ten (2,310) persons, of which one thousand two hundred sixty (1,260), or fifty four percent (54%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations: North Pine Road - East of FM 521 to East of Cooper Lane, 29.4960, - 95.4608. Coen Road - East of FM 521 to West of Long Street, 29.4941, -95.4596. South Pine Road - East of FM 521 to West of bend in South Pine St to the North, 29.4907, -95.4610. Drainage Ditch - Coen Road to South of South Pine Street, 29.4912, - 95.4607.

Activity Progress Narrative:

During the reporting period, the city of Arcola had environmental review underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-014_MI_5_Kendleton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

11/28/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

03/14/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Kendleton

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$702,296.00
Total Budget	\$0.00	\$702,296.00
Total Obligated	\$702,296.00	\$702,296.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations on the northeast side of the city. First Street - SW of Crawford Street to Brooks Branch, 29.453563, -95.996037. Crawford Street - SE of First Street to First Street, 29.453563, -95.996037.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-023_MI_1b_Rosenberg

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

12/19/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

03/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$712,525.00

Total Budget

\$0.00

\$712,525.00

Total Obligated

\$0.00

\$712,525.00

Total Funds Drawdown

\$20,850.00

\$36,750.00

Program Funds Drawdown

\$20,850.00

\$36,750.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,850.00

\$36,750.00

Rosenberg

\$20,850.00

\$36,750.00

Most Impacted and Distressed Expended

\$20,850.00

\$36,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall install a generator to serve as a back-up power source for a critical wastewater system component.

Location Description:

Construction shall take place at WWTP 1A. Improvements total one (1) public facility. Rosenberg WWTP 1A, 2700 Avenue A 29.565668, -95.798747.

Activity Progress Narrative:

During the reporting period, the city of Rosenberg had environmental review underway for its sewer improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0005 / HARRIS COUNTY

Grantee Activity Number: 18-545-000_MI_BP-LMHI_Harris County

Activity Title: LMHI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/19/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$1,670,588.40

Total Obligated

\$0.00

\$1,670,588.40

Total Funds Drawdown

\$0.00

\$6,224.80

Program Funds Drawdown

\$0.00

\$6,224.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,224.80

Most Impacted and Distressed Expended

\$0.00

\$6,224.80

Match Contributed

\$0.00

\$0.00



Activity Description:

The Subrecipient will offer buyout assistance for an estimated eleven (11) households of these, an estimated seven (7) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated four (4) households will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The County is offering resettlement incentives in its Buyout Program. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

12/21/2018

Projected End Date:

03/14/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,238,467.00
Total Budget	\$0.00	\$16,238,467.00
Total Obligated	\$0.00	\$16,238,467.00
Total Funds Drawdown	\$0.00	\$10,091.49
Program Funds Drawdown	\$0.00	\$10,091.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,091.49
Most Impacted and Distressed Expended	\$0.00	\$10,091.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations along Halls Bayou, throughout Mossy Oaks Subdivision, Cypress Place Subdivision, and within Mercer Botanic Gardens.

Precinct 2 Halls Bayou - North of Halls Bayou to Isom Street, 29.900000, -95.360000.

Precinct 2 Isom Street - North of Isom Street to Aldine Mail Route Road, 29.900000, -95.360000.

Precinct 2 Aldine Mail Route Road - North of Aldine Mail Route Road to Western Homes Neighborhood, 29.900000, -95.360000.

Precinct 3 Marcia Drive - Cypress North Houston Road to end of the street, 29.952355, -95.595894.

Precinct 3 Beverly Drive - Cypress North Houston Road to end of the street, 29.952377, -95.594536.

Precinct 3 Cathy Drive - Cypress North Houston Road to end of the street, 29.952367, -95.593185.

Precinct 3 Cypress Place Drive - Cypress North Houston Road to end of the street, 29.952408, -95.588972.

Precinct 3 Cypress Court - Cypress Place Drive to end of the street, 29.950563, -95.589103.

Precinct 3 Cypress Shadows Drive - Cypress Place Drive to the end of the street, 29.949440, -95.589117

Precinct 3 Cypress Way - Cypress Place Drive to the end of the street, 29.948353, -95.589061.

3 public facilities located at Precinct 4 Mercer Park & Botanical Gardens - East of Aldine Westfield Road, immediately south of current park boundary, 30.037021, -95.379852.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19-076-008_MI_BP-LMI_Houston
Activity Title:	LMI-BP & PD

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0005

Projected Start Date:
03/19/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
04/13/2021

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,016,965.00
Total Budget	(\$1,308,045.00)	\$23,016,965.00
Total Obligated	(\$1,308,045.00)	\$23,016,965.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will remove approximately 250 single family or multifamily housing units from high flood risk areas. Subrecipient must ensure that, upon completion, the acquired (buyout) property will be dedicated and maintained in perpetuity for use that is compatible with open space. The locations of these structures have not been determined at this time. It is estimated that 250 Housing Units will be removed. Subrecipient will offer relocation assistance for up to an estimated 250 households. Assistance will be provided to homeowners located in a floodplain, high flood risk areas, or Disaster Risk Reduction Area (DRRA) that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract may be used for green space or as recreational area.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-020_MI_5_Pasadena
Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

04/05/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

06/25/2021

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,889,159.00
Total Budget	\$0.00	\$1,889,159.00
Total Obligated	\$1,889,159.00	\$1,889,159.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. Improvements total two (2) public facilities.

Location Description:

Construction shall take place at Spencer Village and Bliss Meadows. Spencer Village - North of Spencer Highway, and West of Denkman Street 29.66815, -095.14183. Bliss Meadows - Bliss Meadows Section 1-3 29.66466, -95.15231.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-029_MI_5_Tomball

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

04/16/2019

Projected End Date:

04/22/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tomball

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,585,396.00

Total Budget

\$0.00

\$1,585,396.00

Total Obligated

\$1,585,396.00

\$1,585,396.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances.

Location Description:

Construction shall take place along S. Persimmon and Lizzie Lane. Lizzie Lane - Drainage channel south of Lizzie Lane and S. Persimmon intersection along west side of S. Persimmon, 30.091643, -95.599563. S. Persimmon - Along east side of S. Persimmon to Medical Complex outfall, 30.086085, -95.599373.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 18-522-000_MI_BP-LMB_Montgomery County

Activity Title: LMB-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/08/2020

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$7,283,986.33

Total Obligated

\$0.00

\$7,283,986.33

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income ("LMI") individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. Montgomery County contract. Activity is to be carried out in Montgomery County, not Harris County.

Location Description:

Subrecipient shall carry out the following housing activities in the Montgomery County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-015_MI_1b_Magnolia

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

06/20/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

08/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Magnolia

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,369,460.00

Total Budget

\$0.00

\$1,369,460.00

Total Obligated

\$1,369,460.00

\$1,369,460.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances.

Location Description:

Construction shall take place along Nichols Sawmill Road and the Timberbrook Estates in the City of Magnolia. Improvements total four thousand three hundred twenty-five (4,325) linear feet. Commerce Street RL Butler Street to Nichols Sawmill Road 30.207974, -95.750228. Nichols Sawmill Road Commerce Street to Unity Park Drive 30.203430, -95.751865

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-015_MI_5_Magnolia

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/20/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

08/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Magnolia

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$430,540.00

Total Budget

\$0.00

\$430,540.00

Total Obligated

\$430,540.00

\$430,540.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances.

Location Description:

Construction shall take place within Timberbrook Estates in the City of Magnolia. Improvements total six thousand forty-seven (6,047) linear feet. Sara Lane Nichols Sawmill Road to Marlin Street 30.203886, -95.749807. Rachelle Lane Nichols Sawmill Road to Marlin Street 30.200418, -95.749662. Marlin Street Sara Lane to Rachelle Lane 30.202204, -95.748144. Brady Street Sara Lane to Rachelle Lane 30.202172, -95.749182. Bryant Street Sara Lane to Rachelle Lane 30.202191, -95.750222.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19-076-018_MI_5_Montgomery County
Activity Title:	Flood and Drainage Facilities

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 0006

Projected Start Date:
 06/13/2019

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 MONTGOMERY COUNTY

Projected End Date:
 07/18/2021

Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,047,804.00
Total Budget	\$0.00	\$3,047,804.00
Total Obligated	\$3,047,804.00	\$3,047,804.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. The Subrecipient shall perform the activities identified herein for the target area specified in its approved Texas Community Development Block Grant Disaster Recovery Supplemental Grant application to aid areas most impacted by the 2016 Floods and Storms. Subrecipient shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. Improvements total twenty thousand, nine hundred and seven (20,907) linear feet. Total beneficiaries include five hundred and forty-seven (547) persons of which five hundred and four (504), or ninety-two and thirteen hundredths percent (92.13%) are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the southeast side of the city in the Allen Dale Community and along River Oaks Drive.
 Strausie Street - FM 1314 to east end of road FM 1314, 30.209418, -95.351838. Allendale Street - FM 1314 to west end of road FM1314, 30.205665, -95.355283. Ardmore Street - Strausie Street to Allendale Street, 30.207305, -95.353073. Lake Circle Street - Strausie Street to Strausie Street, 30.209128, -95.349172. Aldrich Street - Strausie Street to Allendale Street, 30.211098, -95.346557. Greenbrough Street - FM 1314 to east end of road FM 1314, 30.206271, -95.348070. Outfall Ditch - From Allendale at Lake Circle south and west to FM 1314 Allendale at Lake Circle, 30.205137, -95.348338.
 River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks, 30.212939, -95.408577.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-026_MI_5_Stagecoach

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/27/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Stagecoach

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,440,000.00
Total Budget	\$0.00	\$1,440,000.00
Total Obligated	\$1,440,000.00	\$1,440,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. Improvements total four thousand nine hundred ten (4,910) linear feet. These activities shall benefit two hundred eighty-five (285) persons, of which one hundred and fifty-two (152), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations throughout the City. Old Coach Road (Lake Apache Dam) - Stagecoach Road to Frontier Road, 30.142882, -95.710941. Surrey Lane - on Surrey Lane, 30.156499, -95.716536. Cimmaron Drive - on Cimmaron Drive, 30.156344, -95.71716. Boot Hill Road #1 - on Boot Hill Road, 30.151362, -95.71685. Boot Hill Road #2 - Boot Hill Road at the intersection of Wagon Wheel Road, 30.154254, -95.717714. Frontier Road #1 - on Frontier Road between Singletree Drive and Old Coach Road, 30.14283, -95.712965. Frontier Road #2 - on Frontier Road between Wagon Wheel Road and Singletree Drive, 30.142804, -95.715929. Westward Ho Street - on Westward Ho Street between Wagon Wheel Road and Singletree Drive, 30.143785, -95.716289. Old Coach Road #1 - on Old Coach Road at the intersection of Singletree Drive, 30.14622, -95.713391. Old Coach Road #2 - on Old Coach Road at the intersection of Lone Shadow Trail, 30.1477, -95.714567. Old Coach Road #3 - on Old Coach Road, 30.146983, -95.71394. Lone Shadow Trail - on Lone Shadow Trail between Wagon Wheel Road and Old Coach Road, 30.147844, -95.716084. Wagon Wheel Road - on Wagon Wheel Road between Boot Hill Road and Lone Shadow Trail, 30.151537, -95.717746.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-030_MI_5_Willis

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/30/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,320,000.00

Total Budget

\$0.00

\$1,320,000.00

Total Obligated

\$0.00

\$1,320,000.00

Total Funds Drawdown

\$16,251.56

\$40,741.00

Program Funds Drawdown

\$16,251.56

\$40,741.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,251.56

\$40,741.00

Willis

\$16,251.56

\$40,741.00

Most Impacted and Distressed Expended

\$16,251.56

\$40,741.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations on the west side of the city. Improvements total one thousand nine hundred nine (1,909) linear feet. Segment A Holland Street West Worsham street to Martin Luther King Boulevard 30.423177, -95.485304. Segment B Martin Luther King Boulevard Holland Street to Kennedy Street 30.424463, -95.486285. Intersection of Martin Luther King Boulevard and Kennedy Street Martin Luther King Boulevard northwest to West Marlin Street 30.424865, -95.487224.

Activity Progress Narrative:

During the reporting period, the city of Willis had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-031_MI_1b_Woodloch

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/30/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Woodloch

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$720,000.00

Total Budget

\$0.00

\$720,000.00

Total Obligated

\$0.00

\$720,000.00

Total Funds Drawdown

\$9,345.00

\$36,765.00

Program Funds Drawdown

\$9,345.00

\$36,765.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,345.00

\$36,765.00

Woodloch

\$9,345.00

\$36,765.00

Most Impacted and Distressed Expended

\$9,345.00

\$36,765.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances.

Location Description:

Construction shall take place at the city's wastewater treatment plant. Improvements total one (1) public facility. Project #1 City Wastewater Treatment Plant (South Woodloch Street) 30.216911, -95.410034.

Activity Progress Narrative:

During the reporting period, the city of Woodloch had environmental review underway for its sewer improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0007 / NEWTON COUNTY

Grantee Activity Number: 18-533-000_MI_HAP-LMI_Newton County

Activity Title: LMI-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

07/03/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$11,282,319.24

Total Obligated

\$0.00

\$11,282,319.24

Total Obligated

\$0.00

\$11,282,319.24

Total Funds Drawdown

\$186,325.40

\$384,868.03

Program Funds Drawdown

\$186,325.40

\$384,868.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$186,325.40

\$384,868.03

Newton County

\$186,325.40

\$384,868.03

Most Impacted and Distressed Expended

\$186,325.40

\$384,868.03

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one-hundred eleven (111) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

Activity Progress Narrative:

During the reporting period, Newton County had construction underway for its Housing-HAP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	18-535-000_MI_4_Newton County
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0007

Projected Start Date:
07/03/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
11/03/2020

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,810,187.00
Total Budget	\$0.00	\$9,810,187.00
Total Obligated	\$0.00	\$9,810,187.00
Total Funds Drawdown	\$105,146.40	\$1,089,192.60
Program Funds Drawdown	\$105,146.40	\$1,089,192.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,146.40	\$1,089,192.60
Newton County	\$105,146.40	\$1,089,192.60
Most Impacted and Distressed Expended	\$105,146.40	\$1,089,192.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances.

Location Description:

Construction shall take place Precinct #1 CR 3068, FM 82 to FM 1004 30.624722°, 93.856666°. Precinct #1 CR 3073, SH 87 to west County Line 30.667222°, 93.843055°. Precinct #1 CR 4002, SH Loop 505 to CR 4004, then from 1,700' east of CR 4004 to precinct line 30.819047°, 93.764025°. Precinct #2 CR 1084, FM 1415 to FM 1415 31.002349°, 93.705621°. Precinct #2 CR 1085, FM 1415 to CR 1084 31.001970°, 93.706270°. Precinct #2 CR 1090 FM 1415 to CR 1091 31.008878°, 93.707391°. Precinct #2 CR 1091 FM 1415 to CR 1090 31.009529°, 93.706782°. Precinct #2 CR 1081, FM 1415 to CR 1087, 31.000702°, 93.709630°. Precinct #2 CR 1082, CR 1081 to CR 1078 31.000140°, 93.709708°. Precinct #2 CR 1078, FM 1415 to CR 1081 30.998952°, 93.710231°. Precinct #2 CR 1079, CR 1078 to CR 1082 30.999531°, 93.710319°. Precinct #2 CR 1087, FM 1415 to 4,300 LF west 31.004074°, 93.713048°. Precinct #2 CR 1083, CR 1081 to 1,200 LF south 30.999717°, 93.713276°. Precinct #2 CR 1036, FM 1415 to FM 1415 30.969763°, 93.702591°. Precinct #2 CR 1037, FM 1415 to 3,000 LF south 30.965382°, 93.705084°. Precinct #2 CR 1039, CR 1037 to 1,950 LF south 30.959241°, 93.703895°. Precinct #2 CR 2040, CR 2036 to 2,500 LF east 30.925309°, 93.719048°. Precinct #2 CR 2041, CR 2039 to 2,300 LF south 30.919415°, 93.713790°. Precinct #2 CR 4091, FM 1416 to 900 LF north 30.640172°, 93.709223°. Precinct #2 CR 4393, CR 4091 to 1,100 LF northeast 30.641636°, 93.708171°. Precinct #3 CR 4075, FM 1416 to Sabine Sands Road 30.715864°, 93.628406°. Precinct #3 CR 4076 (Sabine Sands Road). CR 4075 to 4,800 LF east 30.732721°, 93.624906°. Precinct #3 CR 2016, FM 2626 to 12,200 LF east 30.811522°, 93.615965°. Precinct #3 CR 2076, FM 1414 to 4,500 LF east 30.944041°, 93.597744°. Precinct



#3 CR 2001, north side of Caney Creek bridge to 2,300 LF north 30.748479°, 93.648709°. Precinct #3 CR 2053, SH 87 to 3,800 LF east 30.970904°, 93.672311°. Precinct #4 CR 4191, CR 4190 to CR 4171/CR 4203 30.278985°, 93.762670°. Precinct #4 CR 4153, Old SH 87/SH 272 to CR 4154 30.294422°, 93.744379°. Precinct #4 CR 4171, CR 4191/CR 4203 to 2,000 LF north 30.294865°, 93.742117°. Precinct #4 CR 4122, SH 87 to 2,800 LF east 30.383230°, 93.791827°. Precinct #4 CR 3139, CR 3139 to 2,600 LF east 30.256339°, 93.871751°.

Activity Progress Narrative:

During the reporting period, Newton County had construction underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-032_MI_14_Deweyville
Activity Title: Specially Authorized Public Facilities and Improve

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0007
Projected Start Date:
 05/22/2019
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NEWTON COUNTY
Projected End Date:
 08/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Deweyville Independent School District

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient shall reconstruct and relocate school facilities to provide a safe and sanitary learning environment for students and faculty in support of housing in the surrounding community. Subrecipient shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. Improvements total five (5) public facilities. These activities shall benefit four thousand eighty-one (4,081) persons, of which nine hundred sixty (960), or twenty-three and fifty-two hundredths percent (23.52%), are of low to moderate income. This project meets the Urgent Need national objective.

Location Description:

Improvements shall take place on property owned by Deweyville ISD behind Deweyville High School. 171 HWY 12 Elementary/Middle School - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Administration Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Transportation Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Temporary Critical Facilities - Behind Deweyville HS, 30.269436, -93.783156. 663 CR 4156 Deweyville, Texas - Deweyville ISD Facilities, 30.295525, -93.744494.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0008 / RSA HOUSING

Grantee Activity Number: 19-076-050_SC_HAP-LMH_Wharton

Activity Title: LMH-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0008

Projected Start Date:

03/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA HOUSING

Projected End Date:

06/25/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$1,960,000.00

Total Obligated

\$0.00

\$1,960,000.00

Total Funds Drawdown

\$1,960,000.00

\$1,960,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eight (8) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS), and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the city of Wharton area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0009 / RSA INFRASTRUCTURE

Grantee Activity Number:	19-076-034_SC_5_Navasota
Activity Title:	Flood and Drainage Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
05/22/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
08/15/2021

Completed Activity Actual End Date:

Responsible Organization:
Navasota

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer pipe, junction boxes, culverts and complete associated appurtenances. Improvements total one thousand nine hundred (1,900) linear feet. These activities shall benefit one hundred eighty-four (184) persons, of which one hundred thirty-six (136), or seventy-three and ninety-one hundredths percent (73.91%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations south of downtown. Improvements total one thousand nine hundred (1,900) linear feet. Railroad Street - Washington Street to Manley Street, 30.385991, -96.088645. Manley Street - Railroad Street to approximately 160 LF east toward Farquhar Street, 30.384104, -96.087293.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: 19-076-035_SC_5_Madison County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0009

Projected Start Date:

06/13/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding and erosion. The Subrecipient shall perform the activities identified herein for the target area specified in its approved Texas Community Development Block Grant Disaster Recovery Supplemental Grant application to aid areas impacted by the 2016 Floods and Storms.

Subrecipient shall demolish and replace storm drainage structures, excavate and regrade roadside ditches, install culverts, rip rap and headwalls, replace guard rails, elevate roadways, and complete associated appurtenances. Improvements total six thousand seventy-five (6,075) linear feet. These activities shall benefit two hundred eighty-one (281) persons of which one hundred eighty one (181), or sixty four and forty-one hundredths percent (64.41%) are of low to moderate income.

Location Description:

Construction shall take place at locations throughout the county. Strawther Road & Drainage Structure - 1,760 LF northeast of drainage structure to 400 LF southwest of drainage structure, 30.894753, -96.028766. Strawther Road & Drainage Structure - 250 LF northeast of drainage structure to 25 LF southwest of drainage structure, 30.889022, -96.035216. Red Oak Road & Drainage Structure - Approximately 400 LF north of Live Oak/Red Oak intersection to approximately 400 LF south of Pin Oak/Red Oak intersection, 30.894753, -96.037673. Bundic Road - 700 LF east of the midpoint/bridge to 700 LF west of the midpoint/bridge, 30.925434 to -96.140006. Musgrove Road Drainage Structure & Road Elevation - 900 LF south of Caldwell Road/Musgrove Road intersection to 300 LF south of drainage structure, 30.964978, -96.070026. Mathis Meadows - Approximately 295 LF southeast of existing drainage structure to approximately 250 LF northwest of existing drainage structure, 30.962308, -95.928692.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-036_SC_5_San Felipe

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

05/28/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/15/2021

Completed Activity Actual End Date:

Responsible Organization:

San Felipe, Town of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction shall take place at the following locations throughout the city. College Street - Sealy Road to Campo Santo Street, 29.7971, -96.1094. Alvin Street - Sealy Road to Houston Street, 29.7954, -96.1083. Baron de Bastrop Street - Sealy Road to Houston Street, 29.7946, -96.1063. Guadalupe Street - Sealy Street to Campo Santo Street, 29.7951, -96.1048. Nicholas Bravo Street - Sealy Road to Houston Street, 29.7945, -96.1037. Sealy Road - Peach Street to FM 1458, 29.7921, -96.1080. Houston Street - College Street to Gregorio Romo Street, 29.7971, -96.1051. Front Street - FM 1458 to Sealy Road, 29.7949, -96.0972. Sealy Road - FM 1458 to Front Street, 29.7937, -96.0977. 10th Avenue - Sealy Road to Front Street, 29.7941, -96.0993. Campo Santo Street - Guadalupe Street to FM 1458, 29.7985, -96.1013. Campo Santo Street - FM 1458 to 8th Street, 29.7971, -96.0979.

Location Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-037_SC_4_Austin County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0009

Projected Start Date:

06/10/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. Improvements total thirty-six thousand (36,000) linear feet. These activities shall benefit four hundred thirty-nine (439) persons, of which two hundred fifty-seven (257) or fifty-eight and fifty-four hundredths percent (58.54%) are of low to moderate income.

Location Description:

Construction shall take place at the following locations in Precinct 4. Kaechele Road - State Highway 36 to FM 1093, 29.63507, -96.101239. Tomlinson Road - Tomlinson Road to end of the street, 29.684846, -96.141373. Tomlinson Road - State Highway 36 to end of street, 29.680463, -96.140114. Blakely Road - Johnston Road to end of the street, 29.650324, -96.138156. Klopsteck Road - State Highway 36 to Orange Hill Road, 29.707778, -96.152929.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-038_SC_5_Sealy

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

06/20/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Sealy

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,993,387.00

Total Budget

\$0.00

\$1,993,387.00

Total Obligated

\$1,993,387.00

\$1,993,387.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall excavate and regrade ditches, install culverts, repair street, restore sites, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations on the east side of the city. Improvements total five thousand four hundred fifty (5,450) linear feet. Front Street 8th Street to Jason Street 29.770810, -96.152282. Alleyway south of 8th Street to north of US Highway 90 29.7736111, -96.1536639.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-041_SC_1b_Clifton

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0009

Projected Start Date:

06/20/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

07/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Clifton, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances.

Location Description:

Construction shall take place throughout the city. The improvement area shall total one thousand (1,000) linear feet in one hundred thirty-five (135) public facilities. 3rd Street from North Avenue M to North Avenue J 31.782072, -97.580184. Manholes throughout the City 31.781348, -97.579844.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19-076-042_SC_4_Jasper County
Activity Title:	Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0009

Projected Start Date:

06/24/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. Improvements total twenty thousand five hundred and twenty (20,520) linear feet. These activities shall benefit two hundred eighty-two (282) persons, of which two hundred twenty-seven (227), or eighty and fifty hundredths percent (80.50) are of low to moderate income.

Location Description:

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, 30.668676, -93.884338. Site 1 Precinct 3 - County Road 556, 30.666871, -93.883729. Site 1 Precinct 3 - County Road 557, 30.668196, -93.885570. Site 1 Precinct 3 - County Road 558, 30.66019, -93.882508. Site 1 Precinct 3 - County Road 559, 30.667403, -93.88922. Site 1 Precinct 3 - County Road 561, 30.671070, -93.890525. Site 2 Precinct 4 - County Road 740, 30.448768, -93.963324. Site 2 Precinct 4 - County Road 745, 30.447074, -93.959934. Site 2 Precinct 4 - County Road 744, 30.447797, -93.960827. Site 2 Precinct 4 - County Road 746, 30.445208, -93.957823.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-043_SC_5_Stephenville

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

06/27/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Stephenville, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,980,000.00
Total Budget	\$0.00	\$1,980,000.00
Total Obligated	\$1,980,000.00	\$1,980,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; install concrete flume, storm drain inlets, and storm drainage pipe; apply related pavement repair; and complete associated appurtenances. Improvements total ten thousand nine hundred eighty-six (10,986) linear feet. These activities shall benefit one thousand one hundred and twenty (1,120) persons, of which seven hundred fifteen (715), or sixty-three and eighty-three hundredths percent (63.83%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations in the Groesbeck Neighborhood, on southwest side of the city. West Swan Street - South Lillian Street to Alexander Road, 32.2211824, -98.21194. Cage Street - South Lillian Street to Alexander Road, 32.210733, -98.211244. Groesbeck Street - South Lillian Street to Alexander Road, 32.20947, -98.209912. West Hyman Street - South Lillian Street to South First Avenue, 32.208753, -98.209129. South Lillian Street - West Swan Street to Cage Street, 32.209981, -92.214206. South Third Avenue - Point 235 LF. North of Cage Street to West Hyman Street, 32.209214, -98.21189. South Second Avenue - West Long Street to West Hyman Street, 32.210731, -98.21122. South First Street - West Long Street to West Hyman Street, 32.211363, -98.20989.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-053_SC_5_Jefferson

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

06/24/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,979,625.00
Total Budget	\$0.00	\$1,979,625.00
Total Obligated	\$1,979,625.00	\$1,979,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Improvements total four thousand seven hundred forty-five (4,745) linear feet. These activities shall benefit one thousand eight hundred thirty-five (1,835) persons, of which nine hundred eighty-five (985), or fifty-three and sixty-eight hundredths percent (53.68%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the east side of the city. Walnut Street - Easement (Between St. John and Bonham), 32.762203, -94.348358. Easement (Between St. John and Bonham) - Polk Street to railroad right of way, 32.7624, -94.347739. Easement (Between St. John and Bonham) - Railroad right of way to Canal Street, 32.763753, -94.346881. Washington Easement - St. John to Easement between St. John and Bonham, 32.76361111, -94.34605. Washington and Canal Street - Easement between St. John and Bonham to East Orleans Street, 32.762406, -94.344631. East Orleans Street Easement - Railroad right of way to Easement between Washington and Canal, 32.760822, -94.344147. Cross Country Easement - East Orleans Easement to Control Box, 32.760681, -94.342428. Henderson Easement - Railroad right of way to Cross Country Easement, 32.760089, -94.343419. Vale Street - Austin Street to Existing Ditch, 32.755706, -94.344778.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

