

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

B-16-DL-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$238,895,000.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

LOCCS Authorized Amount:

\$238,895,000.00

Estimated PI/RL Funds:**Total Budget:**

\$238,895,000.00

Disasters:**Declaration Number**

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

Narratives**Disaster Damage:**

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods. The Texas General Land Office estimates a combined loss of over \$2 billion in unmet longterm recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114 223 and 114254

On April 17, 2016 (DR4269) Texas was hit with a sixth catastrophic rain event over a 12month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves. Parts of Southeast Texas received 10 inches or more of rain during a 24hour period, with the heaviest rainfall occurring north and west of Houston.³ The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and nonhousing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent. The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$179,672,486.39
Total Budget	\$34,624,657.00	\$179,672,486.39
Total Obligated	\$30,578,145.84	\$124,670,229.39
Total Funds Drawdown	\$462,687.54	\$2,736,377.50
Program Funds Drawdown	\$462,687.54	\$2,736,377.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$462,687.54	\$2,736,377.50
Most Impacted and Distressed Expended	\$1,486,246.93	\$1,486,246.93
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.35%
Overall Benefit Percentage (Actual)		95.60%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,834,250.00	\$0.00
Limit on Admin/Planning	\$11,944,750.00	\$1,313,904.96
Limit on Admin	\$47,779,000.00	\$1,215,396.35
Most Impacted and Distressed Threshold (Projected)	\$191,116,000.00	\$125,726,839.39

Overall Progress Narrative:

- 33 activities added during the quarter.
- Obligations changes for quarter were \$59,182,301.62.
- Budget changes for quarter were \$68,151,669.78.

INFRASTRUCTURE ACTIVITIES:

- Grantee Draws Approved – 8 for \$344,931.72

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$99,569.75	\$11,944,750.00	\$1,215,396.35
0002, PLANNING	\$4,643.55	\$23,889,500.00	\$98,508.61
0003, BRAZORIA COUNTY	\$0.00	\$17,315,431.00	\$0.00
0004, FORT BEND COUNTY	\$52,581.44	\$18,621,305.00	\$52,581.44
0005, HARRIS COUNTY	\$37,549.26	\$66,524,629.00	\$37,549.26



0006, MONTGOMERY COUNTY	\$51,909.44	\$24,292,224.00	\$51,909.44
0007, NEWTON COUNTY	\$216,434.10	\$35,695,018.00	\$1,280,432.40
0008, RSA HOUSING	\$0.00	\$20,306,071.50	\$0.00
0009, RSA INFRASTRUCTURE	\$0.00	\$20,306,071.50	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: 18-523-000_MI_Admin_Fort Bend

Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/28/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$187,249.00

Total Budget

\$0.00

\$187,249.00

Total Obligated

\$0.00

\$187,249.00

Total Funds Drawdown

\$2,736.74

\$2,736.74

Program Funds Drawdown

\$2,736.74

\$2,736.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,736.74

\$2,736.74

 Fort Bend County

\$2,736.74

\$2,736.74

Most Impacted and Distressed Expended

\$2,736.74

\$2,736.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to disaster.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

During the reporting period, Fort Bend County staff continue to carry out administrative services for the 2016 Flood housing contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-533-000_MI_Admin_Newton County
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/03/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$360,709.00
Total Budget	\$0.00	\$360,709.00
Total Obligated	\$0.00	\$360,709.00
Total Funds Drawdown	\$0.00	\$54,106.35
Program Funds Drawdown	\$0.00	\$54,106.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,106.35
Newton County	\$0.00	\$54,106.35
Most Impacted and Distressed Expended	\$54,106.35	\$54,106.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place in the Newton County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-545-000_MI_Admin_Harris County
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

09/13/2018

Projected End Date:

12/19/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$256,863.00
Total Budget	\$0.00	\$256,863.00
Total Obligated	\$0.00	\$256,863.00
Total Funds Drawdown	\$6,931.30	\$6,931.30
Program Funds Drawdown	\$6,931.30	\$6,931.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,931.30	\$6,931.30
Harris, County	\$6,931.30	\$6,931.30
Most Impacted and Distressed Expended	\$6,931.30	\$6,931.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:

Housing grantee continues administrative services of their Floods Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-008_MI_Admin_Houston

Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/19/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

04/13/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$469,733.00
Total Budget	\$0.00	\$469,733.00
Total Obligated	\$469,733.00	\$469,733.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-Admin
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

11/11/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,320,190.00
Total Budget	(\$793,010.00)	\$10,320,190.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$89,901.71	\$1,151,621.96
Program Funds Drawdown	\$89,901.71	\$1,151,621.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,901.71	\$1,151,621.96
Texas General Land Office	\$89,901.71	\$1,151,621.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: 19-181-000_00_Plan_Texas A&M University

Activity Title: Texas A&M-Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

02/18/2019

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas A&M University System, The

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Provider shall complete a comprehensive planning study entitled "Measuring, Mapping, and Managing Flood Risk in Texas," to measure, map, model, and visually present data recorded during historical flood events across Texas and recommend techniques to mitigate future hazards and risks of flooding in targeted regions of Texas affected by the 2016 Floods (the "Project").

Location Description:

Texas A&M University

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$20,264,400.00

Total Budget

\$0.00

\$20,264,400.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$4,643.55

\$98,508.61

Program Funds Drawdown

\$4,643.55

\$98,508.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,643.55

\$98,508.61

Texas General Land Office

\$4,643.55

\$98,508.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the GLO continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / FORT BEND COUNTY

Grantee Activity Number: 18-523-000_MI_BP-LMI_Fort Bend

Activity Title: LMI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/28/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

Total Budget

N/A

\$4,635,930.28

Total Obligated

\$0.00

\$4,635,930.28

Total Funds Drawdown

\$0.00

\$4,635,930.28

Program Funds Drawdown

\$21,381.44

\$21,381.44

Program Income Drawdown

\$21,381.44

\$21,381.44

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Fort Bend County

\$21,381.44

\$21,381.44

\$21,381.44

\$21,381.44



Most Impacted and Distressed Expended	\$21,381.44	\$21,381.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buyout assistance for an estimated fifty-six (56) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

During the reporting period, Fort Bend County completed its housing guidelines for the Buyout Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 19-076-001_MI_5_Arcola

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

FORT BEND COUNTY

Projected Start Date:

12/12/2018

Projected End Date:

03/27/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Arcola

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$643,405.00
Total Budget	\$0.00	\$643,405.00
Total Obligated	\$0.00	\$643,405.00
Total Funds Drawdown	\$15,300.00	\$15,300.00
Program Funds Drawdown	\$15,300.00	\$15,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,300.00	\$15,300.00
Arcola	\$15,300.00	\$15,300.00
Most Impacted and Distressed Expended	\$15,300.00	\$15,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install drainage pipe, regrade ditches. replace culverts, repair pavement and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Arcola's drainage system at the following locations:
North Pine Road - east of FM 521 to east of Cooper Lane, 29.4960, -95.4608.
Coen Road - east of FM 521 to west of Long Street, 29.4941, -96.4596.
South Pine Road - east of FM 521 to west of bend in South Pine St to the north, 29.4907, -95.4610.
Drainage Ditch - Coen Road to south of South Pine Street, 29.4912, -95.4607.

Activity Progress Narrative:

During the reporting period, the City of Arcola had engineering design and environmental review underway for it's flood and drainage improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-016_MI_5_Missouri City

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

02/27/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

04/16/2021

Completed Activity Actual End Date:

Responsible Organization:

Missouri City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,545.84
Total Budget	\$0.00	\$300,545.84
Total Obligated	\$300,545.84	\$300,545.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will install an early flood warning/alert gauge system to aid in early communication of potential flooding in the future and to support development of a more resilient community. Subrecipient shall install nine (9) flood warning/alert gauges to aid in providing early warning of potential flooding.

Location Description:

Construction shall take place at locations throughout the city. Site #1 - Willow @ Gessner within ditch at 29.626055, -95.540947. Site #2 - Willow @Cravens within channel at 29.62952, -95.533361. Site #3 - TxDOT Channel within channel at 29.621328, -95.517562. Site #4 - Cangelosi @ Buffalo within channel at 29.618051, -95.51695. Site #5 - Cangelosi @ Texas Parkway within channel at 29.609217, -95.527051. Site #6 - North Ditch within ditch at 29.607081, -95.50964. Site #7 - Stafford Run @ Court Road within channel at 29.590857, -95.550335. Site #8 - Ditch B-1 within ditch at 29.591251, -95.523487. Site #9 - Lexington @ Hunters Trail within ditch at 29.594351, -95.515497.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-023_MI_1b_Rosenberg

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

12/19/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

03/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$712,525.00
Total Budget	\$0.00	\$712,525.00
Total Obligated	\$0.00	\$712,525.00
Total Funds Drawdown	\$15,900.00	\$15,900.00
Program Funds Drawdown	\$15,900.00	\$15,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,900.00	\$15,900.00
Rosenberg	\$15,900.00	\$15,900.00
Most Impacted and Distressed Expended	\$15,900.00	\$15,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install a generator to serve as a back-up power source for a critical wastewater system component.

Location Description:

Construction shall take place at WWTP 1A. Improvements total one (1) public facility. Rosenberg WWTP 1A, 2700 Avenue A 29.565668, -95.798747.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg had engineering design and environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / HARRIS COUNTY

Grantee Activity Number: 18-545-000_MI_BP-LMHI_Harris County

Activity Title: LMHI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/19/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,670,588.40

Total Budget

\$0.00

\$1,670,588.40

Total Obligated

\$0.00

\$1,670,588.40

Total Funds Drawdown

\$6,224.80

\$6,224.80

Program Funds Drawdown

\$6,224.80

\$6,224.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,224.80

\$6,224.80

Harris, County

\$6,224.80

\$6,224.80



Most Impacted and Distressed Expended	\$6,224.80	\$6,224.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buyout assistance for an estimated eleven (11) households of these, an estimated seven (7) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated four (4) households will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The County is offering resettlement incentives in its Buyout Program. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:

During the reporting period 24 applications were received, none have been approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18-545-000_MI_BP-UN_Harris County

Activity Title: UN-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/19/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,113,725.60
Total Budget	\$0.00	\$1,113,725.60
Total Obligated	\$0.00	\$1,113,725.60
Total Funds Drawdown	\$650.68	\$650.68
Program Funds Drawdown	\$650.68	\$650.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$650.68	\$650.68
Harris, County	\$650.68	\$650.68
Most Impacted and Distressed Expended	\$650.68	\$650.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buyout assistance for an estimated eleven (11) households of these, an estimated seven (7) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated four (4) households will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:

During the reporting period 24 applications were received, none have been approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-545-000_MI_HAP-LMH_Harris County

Activity Title: LMH-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/19/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,881,177.20
Total Budget	\$0.00	\$5,881,177.20
Total Obligated	\$0.00	\$5,881,177.20
Total Funds Drawdown	\$7,320.20	\$7,320.20
Program Funds Drawdown	\$7,320.20	\$7,320.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,320.20	\$7,320.20
Harris, County	\$7,320.20	\$7,320.20
Most Impacted and Distressed Expended	\$7,320.20	\$7,320.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eighty (80) households of these an estimated forty-five (45) will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated thirty-five (35) will be served under the Urgent Need (UN) National Objective. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards. All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:



During the reporting period 44 applications were received, none have been approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-545-000_MI_HAP-UN_Harris

Activity Title: UN-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/19/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,920,784.80
Total Budget	\$0.00	\$3,920,784.80
Total Obligated	\$0.00	\$3,920,784.80
Total Funds Drawdown	\$5,693.48	\$5,693.48
Program Funds Drawdown	\$5,693.48	\$5,693.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,693.48	\$5,693.48
Harris, County	\$5,693.48	\$5,693.48
Most Impacted and Distressed Expended	\$5,693.48	\$5,693.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eighty (80) households of these an estimated forty-five (45) will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated thirty-five (35) will be served under the Urgent Need (UN) National Objective. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards. All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:



During the reporting period 44 applications were received, none have been approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-002_MI_5_Baytown

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

01/03/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/18/2021

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,802,857.00
Total Budget	\$0.00	\$1,802,857.00
Total Obligated	\$1,802,857.00	\$1,802,857.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations of the city: South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection 29.7272/ -94.9637 29.7300/-94.9663.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-007_MI_4_Harris County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

12/21/2018

Projected End Date:

03/14/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,259,695.00
Total Budget	\$0.00	\$2,259,695.00
Total Obligated	\$0.00	\$2,259,695.00
Total Funds Drawdown	\$5,045.74	\$5,045.74
Program Funds Drawdown	\$5,045.74	\$5,045.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,045.74	\$5,045.74
Harris, County	\$5,045.74	\$5,045.74
Most Impacted and Distressed Expended	\$5,045.74	\$5,045.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, elevate existing traffic signal controller, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations in Precinct 3 and Precinct 4.
Precinct 3 Cypress Trail - Cypress North Houston Road to End of Street, 29.952348, -95.591587.
Precinct 3 Tawinee Road - Cypress Trail to End of Street, 29.950818, -95.59156.
Precinct 3 Lodge Run Road - Cypress Trail to End of Street, 29.949907, -95.591988.
Precinct 3 Trapper Lane - Cypress Trail to End of Street, 29.949061, -95.591997.
Precinct 3 Mission Road - Cypress Trail to End of Street, 29.948194, -95.591970.
1 Public Facility located at Precinct 4 Traffic Signal - Intersection of Cypresswood Drive and Squyres Road, 30.00613, -95.524762.

Activity Progress Narrative:

During the reporting period both projects received authority to use grant funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

12/21/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/14/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,238,467.00
Total Budget	\$0.00	\$16,238,467.00
Total Obligated	\$0.00	\$16,238,467.00
Total Funds Drawdown	\$10,091.49	\$10,091.49
Program Funds Drawdown	\$10,091.49	\$10,091.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,091.49	\$10,091.49
Harris, County	\$10,091.49	\$10,091.49
Most Impacted and Distressed Expended	\$10,091.49	\$10,091.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations along Halls Bayou, throughout Mossy Oaks Subdivision, Cypress Place Subdivision, and within Mercer Botanic Gardens.
Precinct 2 Halls Bayou - North of Halls Bayou to Isom Street, 29.900000, -95.360000.
Precinct 2 Isom Street - North of Isom Street to Aldine Mail Route Road, 29.900000, -95.360000.
Precinct 2 Aldine Mail Route Road - North of Aldine Mail Route Road to Western Homes Neighborhood, 29.900000, -95.360000.
Precinct 3 Marcia Drive - Cypress North Houston Road to end of the street, 29.952355, -95.595894.
Precinct 3 Beverly Drive - Cypress North Houston Road to end of the street, 29.952377, -95.594536.
Precinct 3 Cathy Drive - Cypress North Houston Road to end of the street, 29.952367, -95.593185.
Precinct 3 Cypress Place Drive - Cypress North Houston Road to end of the street, 29.952408, -95.588972.
Precinct 3 Cypress Court - Cypress Place Drive to end of the street, 29.950563, -95.589103.
Precinct 3 Cypress Shadows Drive - Cypress Place Drive to the end of the street, 29.949440, -95.589117
Precinct 3 Cypress Way - Cypress Place Drive to the end of the street, 29.948353, -95.589061.
3 public facilities located at Precinct 4 Mercer Park & Botanical Gardens - East of Aldine Westfield Road, immediately south of current park boundary, 30.037021, -95.379852.



Activity Progress Narrative:

During the reporting period the Subrecipient conducted a kick off meeting for both drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-007_MI_9_Harris County
Activity Title: Parks, Playgrounds, & Other Recreational Facilities

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0005
Projected Start Date:
 12/21/2018
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HARRIS COUNTY
Projected End Date:
 03/14/2021
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$546,422.00
Total Budget	\$0.00	\$546,422.00
Total Obligated	\$0.00	\$546,422.00
Total Funds Drawdown	\$2,522.87	\$2,522.87
Program Funds Drawdown	\$2,522.87	\$2,522.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,522.87	\$2,522.87
Harris, County	\$2,522.87	\$2,522.87
Most Impacted and Distressed Expended	\$2,522.87	\$2,522.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall relocate and reconstruct restroom facilities.

Location Description:

Construction shall take place at the Mercer Park & Botanic Gardens. Precinct 4 Mercer Botanic Gardens - Westside of Aldine Westfield Road near the intersection of two park access roads, 30.036902, -95.383088.

Activity Progress Narrative:

During the reporting period the Subrecipient conducted a project kick off meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston

Activity Title: LMI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

03/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

04/13/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$24,325,010.00
Total Budget	\$0.00	\$24,325,010.00
Total Obligated	\$24,325,010.00	\$24,325,010.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will remove approximately 250 single family or multifamily housing units from high flood risk areas. Subrecipient must ensure that, upon completion, the acquired (buyout) property will be dedicated and maintained in perpetuity for use that is compatible with open space. The locations of these structures have not been determined at this time. It is estimated that 250 Housing Units will be removed. Subrecipient will offer relocation assistance for up to an estimated 250 households. Assistance will be provided to homeowners located in a floodplain, high flood risk areas, or Disaster Risk Reduction Area (DRRA) that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract may be used for green space or as recreational area.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 19-076-004_MI_1b_Conroe

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/27/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

06/11/2021

Completed Activity Actual End Date:

Responsible Organization:

Conroe

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,680,000.00

Total Budget

\$0.00

\$1,680,000.00

Total Obligated

\$1,680,000.00

\$1,680,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. The Subrecipient shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. Improvements total fourteen-thousand seven-hundred sixty-eight (14,768) linear feet.

Location Description:

Construction shall take place at various neighborhood locations throughout the city. Site 1 – Bettes Street - Stevens Avenue to North of Cowan Avenue, 30.321889, -95.4688888. Site 1 – Alley North of Cowan Avenue - Bettes Street to North of Adams Street, 30.3233333, -95.4675. Site 1 – Alley North of Thomas Avenue - Bettes Street to North of Adams Street, 30.322222, -95.46722222. Site 1 – Alley North of Callahan Avenue - Bettes Street to Adams Street, 30.32126, -95.46719. Site 2 – West Dallas Street -Houston Street to North Roberson Street, 30.32, -95.461666. Site 2 – Houston Street - West Dallas Street to Waco Street, 30.319166, -95.462777. Site 2 – Alley Between Houston Street and Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.462222. Site 2 – Waco Street - Houston Street to West of North Roberson Street, 30.318611, -95.461666. Site 2 – Waco Street North Roberson Street to West of North San Jacinto Street 30.318458, -95.460027. Site 2 – North Roberson Street - West Dallas Street to North of West Austin Street, 30.319179, -95.460349. Site 2 – West Austin Street - North Roberson Street to West of North San Jacinto Street 30.317715, -95.459989. Site 2 – North Roberson Street - West Austin Street to West Lewis Street, 30.316666, -95.460277. Site 2 – West Lewis Street - North Roberson Street to Houston Street, 30.315833, -95.461111. Site 2 – Palestine Street - West Dallas Street to North of Waco Street, 30.319444, -95.461388. Site 2 – Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.461388. Site 2 – Palestine Street - West Lewis Street to South of West Austin Street, 30.316398, -95.461321. Site 2 – Galveston Street - Palestine Street to West of North Roberson Street, 30.316666, -95.460833. Site 2 – Houston Street Galveston Street to West Lewis Street, 30.316274, -95.462202. Site 3 – Lester Street - Alley North of McCall Avenue to North of West Austin Street, 30.316111, -95.465555. Site 3 – Alley North of West Lewis Street - East of Arnold Street to West of Lester Street, 30.315833, -95.466112. Site 3 – Alley North of McCall Avenue - Lester Street to West of North Frazier Street, 30.315233, -95.464401. Site 3 – Alley West of Lester Street - Cable Street to North of McCall Avenue, 30.314722, -95.464445. Site 3 – Cable Street - Madeley Street to Center Point of Cable Street, 30.313972, -95.464619. Site 3 – Madeley Street - Cable Street to South of Wayne Street, 30.313654, -95.463470.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-030_MI_1b_Woodloch

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/30/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Woodloch

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$0.00	\$720,000.00
Total Funds Drawdown	\$27,420.00	\$27,420.00
Program Funds Drawdown	\$27,420.00	\$27,420.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,420.00	\$27,420.00
Woodloch	\$27,420.00	\$27,420.00
Most Impacted and Distressed Expended	\$27,420.00	\$27,420.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances.

Location Description:

Construction shall take place at the city's wastewater treatment plant. Improvements total one (1) public facility. Project #1 City Wastewater Treatment Plant (South Woodloch Street) 30.216911, -95.410034.

Activity Progress Narrative:

During this reporting period, the City of Woodloch had environmental review and engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 19-076-030_MI_5_Willis

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/30/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,320,000.00
Total Budget	\$0.00	\$1,320,000.00
Total Obligated	\$0.00	\$1,320,000.00
Total Funds Drawdown	\$24,489.44	\$24,489.44
Program Funds Drawdown	\$24,489.44	\$24,489.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,489.44	\$24,489.44
Willis	\$24,489.44	\$24,489.44
Most Impacted and Distressed Expended	\$24,489.44	\$24,489.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations on the west side of the city. Improvements total one thousand nine hundred nine (1,909) linear feet. Segment A Holland Street West Worsham street to Martin Luther King Boulevard 30.423177, -95.485304. Segment B Martin Luther King Boulevard Holland Street to Kennedy Street 30.424463, -95.486285. Intersection of Martin Luther King Boulevard and Kennedy Street Martin Luther King Boulevard northwest to West Marlin Street 30.424865, -95.487224.

Activity Progress Narrative:

During this reporting period, the City of Willis had environmental review and engineering design underway for its flood and drainage improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / NEWTON COUNTY

Grantee Activity Number: 18-533-000_MI_BP-LMI_Newton County

Activity Title: LMI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/03/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,517,307.34

Total Budget

\$0.00

\$2,517,307.34

Total Obligated

\$0.00

\$2,517,307.34

Total Funds Drawdown

\$0.00

\$38,530.20

Program Funds Drawdown

\$0.00

\$38,530.20



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,530.20
Most Impacted and Distressed Expended	\$38,530.20	\$38,530.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18-533-000_MI_BP-UN_Newton County
Activity Title: UN-BP & PD

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 0007
Projected Start Date:
 07/03/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NEWTON COUNTY
Projected End Date:
 10/12/2020
Completed Activity Actual End Date:

Responsible Organization:
 Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,161,834.08
Total Budget	\$0.00	\$1,161,834.08
Total Obligated	\$0.00	\$1,161,834.08
Total Funds Drawdown	\$0.00	\$17,783.17
Program Funds Drawdown	\$0.00	\$17,783.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,783.17
Most Impacted and Distressed Expended	\$17,783.17	\$17,783.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-533-000_MI_DEMO-LMI_Newton County

Activity Title: Demolition of Slum and Blight Properties

Activity Category:

Clearance and Demolition

Project Number:

0007

Projected Start Date:

07/03/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$196,000.00
Total Budget	\$0.00	\$196,000.00
Total Obligated	\$0.00	\$196,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
Most Impacted and Distressed Expended	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will authorize the removal of dilapidated structures that contribute to slum and blight conditions in the Newton County area. The Subrecipient will authorize the removal of any dwelling, building, structure or property that is unfit for human habitation in the Newton County area. The locations of these structures have not been determined at this time. It is estimated that ten (10) will be removed.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-533-000_MI_HAP-LMI_Newton County

Activity Title: LMI-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

07/03/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

10/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,282,319.24
Total Budget	\$0.00	\$11,282,319.24
Total Obligated	\$0.00	\$11,282,319.24
Total Funds Drawdown	\$0.00	\$198,542.63
Program Funds Drawdown	\$0.00	\$198,542.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$198,542.63
Most Impacted and Distressed Expended	\$198,542.63	\$198,542.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one-hundred eleven (111) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-533-000_MI_HAP-UN_Newton County
Activity Title: UN-HAP & PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0007

Project Title:
 NEWTON COUNTY

Projected Start Date:
 07/03/2018

Projected End Date:
 10/12/2020

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,517,307.34
Total Budget	\$0.00	\$2,517,307.34
Total Obligated	\$0.00	\$2,517,307.34
Total Funds Drawdown	\$0.00	\$38,530.20
Program Funds Drawdown	\$0.00	\$38,530.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,530.20
Most Impacted and Distressed Expended	\$38,530.20	\$38,530.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-535-000_MI_4_Newton County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0007

Project Title:

NEWTON COUNTY

Projected Start Date:

07/03/2018

Projected End Date:

11/03/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,810,187.00
Total Budget	\$0.00	\$9,810,187.00
Total Obligated	\$0.00	\$9,810,187.00
Total Funds Drawdown	\$216,434.10	\$984,046.20
Program Funds Drawdown	\$216,434.10	\$984,046.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$216,434.10	\$984,046.20
Newton County	\$216,434.10	\$984,046.20
Most Impacted and Distressed Expended	\$984,046.20	\$984,046.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations throughout the county along farm to market roads (FM), county roads (CR) and state highways (SH). Improvements total one hundred fifty thousand eighty (150,080) linear feet. Precinct #1 CR 3068 FM 82 to FM 1004 30.624722°, 93.856666, Precinct #1 CR 3073 SH 87 to west County Line 30.667222°, 93.843055°, Precinct #1 CR 4002 SH Loop 505 to CR 4004, then from 1,700' east of CR 4004 to precinct line 30.819047°, 93.764025°, Precinct #2 CR 1084 FM 1415 to FM 1415 31.002349°, 93.705621°, Precinct #2 CR 1085 FM 1415 to CR 1084 31.001970°, 93.706270°, Precinct #2 CR 1090 FM 1415 to CR 1091 31.008878°, 93.707391°, Precinct #2 CR 1091 FM 1415 to CR 1090 31.009529°, 93.706782°, Precinct #2 CR 1081 FM 1415 to CR 1087 31.000702°, 93.709630°, Precinct #2 CR 1082 CR 1081 to CR 1078 31.000140°, 93.709708°, Precinct #2 CR 1078 FM 1415 to CR 1081 30.998952°, 93.710231°, Precinct #2 CR 1079 CR 1078 to CR 1082 30.999531°, 93.710319°, Precinct #2 CR 1087 FM 1415 to 4,300 LF west 31.004074°, 93.713048°, Precinct #2 CR 1083 CR 1081 to 1,200 LF south 30.999717°, 93.713276°, Precinct #2 CR 1036 FM 1415 to FM 1415 30.969763°, 93.702591°, Precinct #2 CR 1037 FM 1415 to 3,000 LF south 30.965382°, 93.705084°, Precinct #2 CR 1039 CR 1037 to 1,950 LF south 30.959241°, 93.703895°, Precinct #2 CR 2040 CR 2036 to 2,500 LF east 30.925309°, 93.719048°, Precinct #2 CR 2041 CR 2039 to 2,300 LF south 30.919415°, 93.713790°, Precinct #2 CR 4091 FM 1416 to 900 LF north 30.640172°, 93.709223°, Precinct #2 CR 4393 CR 4091 to 1,100 LF northeast 30.641636°, 93.708171°, Precinct #3 CR 4075 FM 1416 to Sabine Sands Road 30.715864°, 93.628406°, Precinct #3 CR 4076 (Sabine Sands Road) CR 4075 to



4,800 LF east 30.732721°, 93.624906°,Precinct #3 CR 2016 FM 2626 to 2,200 LF east 30.811522°, 93.615965°, Precinct #3 CR 2076 FM 1414 to 4,500 LF east 30.944041°, 93.597744°,Precinct #3 CR 2001 north side of Caney Creek bridge to 2,300 LF north 30.748479°, 93.648709°,Precinct #3 CR 2053 SH 87 to 3,800 LF east 30.970904°, 93.672311°,Precinct #4 CR 4191 CR 4190 to CR 4171/CR 4203 30.278985°, 93.762670°, Precinct #4 CR 4153 Old SH 87/SH 272 to CR 4154 30.294422°, 93.744379°, Precinct #4 CR 4171 CR 4191/CR 4203 to 2,000 LF north 30.294865°, 93.742117°,Precinct #4 CR 4122 SH 87 to 2,800 LF east 30.383230°, 93.791827°,Precinct #4 CR 3139 CR 3139 to 2,600 LF ast 30.256339°, 93.871751°.

Activity Progress Narrative:

During the reporting period, Newton County completed engineering design and procured construction for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

