

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-16-DL-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$238,895,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$238,895,000.00

Estimated PI/RL Funds:**Total Budget:**

\$238,895,000.00

Disasters:**Declaration Number**

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

Narratives**Disaster Damage:**

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods. The Texas General Land Office estimates a combined loss of over \$2 billion in unmet longterm recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114 223 and 114254

On April 17, 2016 (DR4269) Texas was hit with a sixth catastrophic rain event over a 12month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves. Parts of Southeast Texas received 10 inches or more of rain during a 24hour period, with the heaviest rainfall occurring north and west of Houston.³ The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and nonhousing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent. The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$146,480,354.39
Total Budget	\$51,055,254.84	\$146,480,354.39
Total Obligated	\$32,566,058.00	\$94,092,083.55
Total Funds Drawdown	\$857,058.88	\$2,273,689.96
Program Funds Drawdown	\$857,058.88	\$2,273,689.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$857,058.88	\$2,273,689.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		48.29%
Overall Benefit Percentage (Actual)		94.43%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,834,250.00	\$0.00
Limit on Admin/Planning	\$11,944,750.00	\$1,209,691.66
Limit on Admin	\$47,779,000.00	\$1,115,826.60
Most Impacted and Distressed Threshold (Projected)	\$191,116,000.00	\$0.00

Overall Progress Narrative:

2016 Flood Grant B-16-DL-48-0001
QPR Q1 2019: 01/01/2019 –03/31/2019
Key Notes:
Total Grant Award (PF)\$238,895,000.00
Disbursements to date\$2,273,689.96
Total0.95%

Quarterly Expenditures\$857,058.88
Administration\$432,769.44
Planning\$43,554.04
Newton County\$380,735.40

Overall Narrative:
• 8 activities added during the quarter.
• Obligations changes for quarter were \$32,566,058.00.
• Budget changes for quarter were \$30,010,670.84.

Infrastructure Activities:
Grantee Draws Approved – 1 for \$380,735.40

Activities with MID Expenditures:



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$432,769.44	\$11,213,200.00	\$1,061,720.25
0002, PLANNING	\$43,554.04	\$22,264,400.00	\$93,865.06
0003, BRAZORIA COUNTY	\$0.00	\$17,315,431.00	\$0.00
0004, FORT BEND COUNTY	\$0.00	\$18,621,305.00	\$0.00
0005, HARRIS COUNTY	\$0.00	\$66,524,629.00	\$0.00
0006, MONTGOMERY COUNTY	\$0.00	\$24,292,224.00	\$0.00
0007, NEWTON COUNTY	\$380,735.40	\$35,695,018.00	\$1,118,104.65



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: GLO-Admin
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

11/11/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,113,200.00

Total Budget

\$0.00

\$11,113,200.00

Total Obligated

\$5,181,583.00

\$6,000,000.00

Total Funds Drawdown

\$432,769.44

\$1,061,720.25

Program Funds Drawdown

\$432,769.44

\$1,061,720.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$432,769.44

\$1,061,720.25

 Texas General Land Office

\$432,769.44

\$1,061,720.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

11/10/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$20,264,400.00

Total Budget

\$0.00

\$20,264,400.00

Total Obligated

\$4,943,961.00

\$5,000,000.00

Total Funds Drawdown

\$43,554.04

\$93,865.06

Program Funds Drawdown

\$43,554.04

\$93,865.06



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,554.04	\$93,865.06
Texas General Land Office	\$43,554.04	\$93,865.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / FORT BEND COUNTY

Grantee Activity Number: 19-076-001_MI_5_Arcola

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way



Project Number:

0004

Projected Start Date:

12/12/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

FORT BEND COUNTY

Projected End Date:

03/27/2021

Completed Activity Actual End Date:**Responsible Organization:**

Arcola

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$643,405.00
Total Budget	\$0.00	\$643,405.00
Total Obligated	\$643,405.00	\$643,405.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install drainage pipe, regrade ditches. replace culverts, repair pavement and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Arcola's drainage system at the following locations:
 North Pine Road - east of FM 521 to east of Cooper Lane, 29.4960, -95.4608.
 Coen Road - east of FM 521 to west of Long Street, 29.4941, -96.4596.
 South Pine Road - east of FM 521 to west of bend in South Pine St to the north, 29.4907, -95.4610.
 Drainage Ditch - Coen Road to south of South Pine Street, 29.4912, -95.4607.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-023_MI_1b_Rosenberg

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

12/19/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

03/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$712,525.00
Total Budget	\$0.00	\$712,525.00
Total Obligated	\$712,525.00	\$712,525.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install a generator to serve as a back-up power source for a critical wastewater system component.

Location Description:

Construction shall take place at WWTP 1A. Improvements total one (1) public facility. Rosenberg WWTP 1A, 2700 Avenue A 29.565668, -95.798747.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / HARRIS COUNTY

Grantee Activity Number: 19-076-007_MI_4_Harris County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

12/21/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/14/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$2,259,695.00

Total Budget

\$2,259,695.00

\$2,259,695.00

Total Obligated

\$2,259,695.00

\$2,259,695.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, elevate existing traffic signal controller, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations in Precinct 3 and Precinct 4.
Precinct 3 Cypress Trail - Cypress North Houston Road to End of Street, 29.952348, -95.591587.
Precinct 3 Tawnee Road - Cypress Trail to End of Street, 29.950818, -95.59156.
Precinct 3 Lodge Run Road - Cypress Trail to End of Street, 29.949907, -95.591988.
Precinct 3 Trapper Lane - Cypress Trail to End of Street, 29.949061, -95.591997.
Precinct 3 Mission Road - Cypress Trail to End of Street, 29.948194, -95.591970.
1 Public Facility located at Precinct 4 Traffic Signal - Intersection of Cypresswood Drive and Squyres Road, 30.00613, -95.524762.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

12/21/2018

Projected End Date:

03/14/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,238,467.00
Total Budget	\$16,238,467.00	\$16,238,467.00
Total Obligated	\$16,238,467.00	\$16,238,467.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations along Halls Bayou, throughout Mossy Oaks Subdivision, Cypress Place Subdivision, and within Mercer Botanic Gardens.

Precinct 2 Halls Bayou - North of Halls Bayou to Isom Street, 29.900000, -95.360000.

Precinct 2 Isom Street - North of Isom Street to Aldine Mail Route Road, 29.900000, -95.360000.

Precinct 2 Aldine Mail Route Road - North of Aldine Mail Route Road to Western Homes Neighborhood, 29.900000, -95.360000.

Precinct 3 Marcia Drive - Cypress North Houston Road to end of the street, 29.952355, -95.595894.

Precinct 3 Beverly Drive - Cypress North Houston Road to end of the street, 29.952377, -95.594536.

Precinct 3 Cathy Drive - Cypress North Houston Road to end of the street, 29.952367, -95.593185.

Precinct 3 Cypress Place Drive - Cypress North Houston Road to end of the street, 29.952408, -95.588972.

Precinct 3 Cypress Court - Cypress Place Drive to end of the street, 29.950563, -95.589103.

Precinct 3 Cypress Shadows Drive - Cypress Place Drive to the end of the street, 29.949440, -95.589117

Precinct 3 Cypress Way - Cypress Place Drive to the end of the street, 29.948353, -95.589061.

3 public facilities located at Precinct 4 Mercer Park & Botanical Gardens - East of Aldine Westfield Road, immediately south of current park boundary, 30.037021, -95.379852.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-007_MI_9_Harris County
Activity Title: Parks, Playgrounds, & Other Recreational Facilit

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0005
Projected Start Date:
 12/21/2018
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HARRIS COUNTY
Projected End Date:
 03/14/2021
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$546,422.00
Total Budget	\$546,422.00	\$546,422.00
Total Obligated	\$546,422.00	\$546,422.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall relocate and reconstruct restroom facilities.

Location Description:

Construction shall take place at the Mercer Park & Botanic Gardens. Precinct 4 Mercer Botanic Gardens - Westside of Aldine Westfield Road near the intersection of two park access roads, 30.036902, -95.383088.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 19-076-030_MI_1b_Woodloch

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/30/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Woodloch

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$720,000.00	\$720,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances.

Location Description:

Construction shall take place at the city's wastewater treatment plant. Improvements total one (1) public facility. Project #1 City Wastewater Treatment Plant (South Woodloch Street) 30.216911, -95.410034.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-076-030_MI_5_Willis

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/30/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,320,000.00
Total Budget	\$0.00	\$1,320,000.00
Total Obligated	\$1,320,000.00	\$1,320,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations on the west side of the city. Improvements total one thousand nine hundred nine (1,909) linear feet. Segment A Holland Street West Worsham street to Martin Luther King Boulevard 30.423177, -95.485304. Segment B Martin Luther King Boulevard Holland Street to Kennedy Street 30.424463, -95.486285. Intersection of Martin Luther King Boulevard and Kennedy Street Martin Luther King Boulevard northwest to West Marlin Street 30.424865, -95.487224.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / NEWTON COUNTY

Grantee Activity Number: 18-535-000_MI_4_Newton County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0007

Projected Start Date:

07/03/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

11/03/2020

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

Total Budget

N/A

\$9,810,187.00

Total Obligated

\$0.00

\$9,810,187.00

Total Funds Drawdown

\$0.00

\$9,810,187.00

Program Funds Drawdown

\$380,735.40

\$767,612.10

Program Income Drawdown

\$380,735.40

\$767,612.10

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

\$380,735.40

\$767,612.10



Newton County	\$380,735.40	\$767,612.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances.

Location Description:

Construction shall take place at various locations throughout the county along farm to market roads (FM), county roads (CR) and state highways (SH). Improvements total one hundred fifty thousand eighty (150,080) linear feet. Precinct #1 CR 3068 FM 82 to FM 1004 30.624722°, 93.856666, Precinct #1 CR 3073 SH 87 to west County Line 30.667222°, 93.843055°, Precinct #1 CR 4002 SH Loop 505 to CR 4004, then from 1,700' east of CR 4004 to precinct line 30.819047°, 93.764025°, Precinct #2 CR 1084 FM 1415 to FM 1415 31.002349°, 93.705621°, Precinct #2 CR 1085 FM 1415 to CR 1084 31.001970°, 93.706270°, Precinct #2 CR 1090 FM 1415 to CR 1091 31.008878°, 93.707391°, Precinct #2 CR 1091 FM 1415 to CR 1090 31.009529°, 93.706782°, Precinct #2 CR 1081 FM 1415 to CR 1087 31.000702°, 93.709630°, Precinct #2 CR 1082 CR 1081 to CR 1078 31.000140°, 93.709708°, Precinct #2 CR 1078 FM 1415 to CR 1081 30.998952°, 93.710231°, Precinct #2 CR 1079 CR 1078 to CR 1082 30.999531°, 93.710319°, Precinct #2 CR 1087 FM 1415 to 4,300 LF west 31.004074°, 93.713048°, Precinct #2 CR 1083 CR 1081 to 1,200 LF south 30.999717°, 93.713276°, Precinct #2 CR 1036 FM 1415 to FM 1415 30.969763°, 93.702591°, Precinct #2 CR 1037 FM 1415 to 3,000 LF south 30.965382°, 93.705084°, Precinct #2 CR 1039 CR 1037 to 1,950 LF south 30.959241°, 93.703895°, Precinct #2 CR 2040 CR 2036 to 2,500 LF east 30.925309°, 93.719048°, Precinct #2 CR 2041 CR 2039 to 2,300 LF south 30.919415°, 93.713790°, Precinct #2 CR 4091 FM 1416 to 900 LF north 30.640172°, 93.709223°, Precinct #2 CR 4393 CR 4091 to 1,100 LF northeast 30.641636°, 93.708171°, Precinct #3 CR 4075 FM 1416 to Sabine Sands Road 30.715864°, 93.628406°, Precinct #3 CR 4076 (Sabine Sands Road) CR 4075 to 4,800 LF east 30.732721°, 93.624906°, Precinct #3 CR 2016 FM 2626 to 2,200 LF east 30.811522°, 93.615965°, Precinct #3 CR 2076 FM 1414 to 4,500 LF east 30.944041°, 93.597744°, Precinct #3 CR 2001 north side of Caney Creek bridge to 2,300 LF north 30.748479°, 93.648709°, Precinct #3 CR 2053 SH 87 to 3,800 LF east 30.970904°, 93.672311°, Precinct #4 CR 4191 CR 4190 to CR 4171/CR 4203 30.278985°, 93.762670°, Precinct #4 CR 4153 Old SH 87/SH 272 to CR 4154 30.294422°, 93.744379°, Precinct #4 CR 4171 CR 4191/CR 4203 to 2,000 LF north 30.294865°, 93.742117°, Precinct #4 CR 4122 SH 87 to 2,800 LF east 30.383230°, 93.791827°, Precinct #4 CR 3139 CR 3139 to 2,600 LF east 30.256339°, 93.871751°.

Activity Progress Narrative:

During the reporting period Newton County had engineering design complete for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

