

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

B-16-DH-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,568,000.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

LOCCS Authorized Amount:

\$74,568,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,568,000.00

Disasters:

Declaration Number

FEMA-4223-TX

FEMA-4245-TX

FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8 million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resiliency multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall

Total Projected Budget from All Sources**Total Budget****This Report Period**

N/A

\$2,108,168.00

To Date

\$67,114,080.25

\$67,114,080.25



Total Obligated	\$5,463,672.47	\$65,005,912.25
Total Funds Drawdown	\$908,618.58	\$3,095,702.03
Program Funds Drawdown	\$908,618.58	\$3,095,702.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$908,618.58	\$3,095,702.03
Most Impacted and Distressed Expended	\$234,630.00	\$234,630.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		87.28%
Overall Benefit Percentage (Actual)		99.68%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$11,185,200.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$1,236,613.33
Limit on Admin	\$3,728,400.00	\$1,073,039.17
Most Impacted and Distressed Threshold (Projected)	\$34,003,008.00	\$28,058,019.92

Overall Progress Narrative:

- 9 activities added during the quarter.
- Obligations changes for quarter were \$7,492,472.47.
- Budget changes for quarter were \$4,414,356.44.

INFRASTRUCTURE ACTIVITIES:

- Grantee Draws Approved – 25 for \$791,826.18

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$114,450.94	\$3,728,400.00	\$1,073,039.17
0002, PLANNING	\$0.00	\$3,193,600.00	\$163,574.16
0003, HARRIS COUNTY	\$59,648.41	\$4,397,028.00	\$59,648.41
0004, HAYS COUNTY	\$39,112.55	\$11,662,443.00	\$39,112.55
0005, HIDALGO COUNTY	\$0.00	\$6,829,693.00	\$234,630.00
0006, TRAVIS COUNTY	\$0.00	\$8,733,368.00	\$0.00
0007, SC HOUSING	\$0.00	\$11,559,598.00	\$0.00
0008, SC INFRASTRUCTURE	\$695,406.68	\$24,463,870.00	\$1,525,697.74



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: 18-453-000-B164_Admin

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

05/07/2018

Projected End Date:

05/06/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$27,570.00

Total Budget

\$0.00

\$27,570.00

Total Obligated

\$0.00

\$27,570.00

Total Funds Drawdown

\$4,299.00

\$4,299.00

Program Funds Drawdown

\$4,299.00

\$4,299.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,299.00

\$4,299.00

 Harris, County

\$4,299.00

\$4,299.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Subrecipient shall carry out the following housing activities in the Harris County area.

Activity Progress Narrative:

Housing grantee continues administrative services of their Floods Grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

N/A

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$3,000,000.00

Total Funds Drawdown

\$110,151.94

\$1,068,740.17

Program Funds Drawdown

\$110,151.94

\$1,068,740.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,151.94

\$1,068,740.17

 Texas General Land Office

\$110,151.94

\$1,068,740.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2015 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / HARRIS COUNTY

Grantee Activity Number: 18-415-000-B124_MI_1b_Harris County

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/09/2018

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

08/10/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

Total Budget

N/A

\$485,201.00

Total Obligated

\$0.00

\$485,201.00

Total Funds Drawdown

\$0.00

\$485,201.00

Program Funds Drawdown

\$5,890.23

\$5,890.23

Program Income Drawdown

\$5,890.23

\$5,890.23

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Harris, County

\$5,890.23

\$5,890.23

\$5,890.23

\$5,890.23



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install an early-warning detection and remote-control system to govern key components of the wastewater treatment system, including a real-time remote rain gauge, remote flood gauges, and real-time electronic monitoring components. These activities shall benefit three hundred sixty-six thousand and five (366,005) persons, of which one hundred twenty-one thousand seven hundred and seventy (121,770), or thirty-four percent (34%), are of low to moderate income.

Location Description:

Construction shall take place at Bear Creek Pioneers Park in Precinct 3. Precinct 3 Bear Creek Pioneers Park - 3535 War Memorial Street

Activity Progress Narrative:

During the reporting period the street project received a notice to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18-415-000-B124_MI_4_Harris County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

05/09/2018

Projected End Date:

08/10/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$126,173.00
Total Budget	\$0.00	\$126,173.00
Total Obligated	\$0.00	\$126,173.00
Total Funds Drawdown	\$5,890.23	\$5,890.23
Program Funds Drawdown	\$5,890.23	\$5,890.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,890.23	\$5,890.23
Harris, County	\$5,890.23	\$5,890.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair the driving surface, sub-grade, and road base by milling, applying asphalt, and striping. These activities shall benefit three thousand two hundred and fifty-five (3,255) persons, of which one thousand nine hundred and twenty (1,920), or fifty nine percent (59%), are of low to moderate income.

Location Description:

Construction shall take place at locations throughout the Western Homes Subdivision in Precinct 2.

Robertcrest Street - From Sandydale Lane to Dead End

Robertcrest Street - From Debeney Drive to Aldine Mail Route Road

Sandydale Lane - From Chrisman Road to Aldine Westfield Road

Charriton Drive - From Chrisman Road to Stirrup Drive

Debeney Drive - From Charriton Drive to Aldine Westfield Road

Otterbury Drive - From Robertcrest Street to Dead End

Mayor Drive - From Sandydale Lane to Debeney Drive

Stirrup Drive - From Sandydale Lane to Debeney Drive



Activity Progress Narrative:

During the reporting period the street project received a notice to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-415-000-B124_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

05/09/2018

Projected End Date:

08/10/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,255,626.00
Total Budget	\$0.00	\$1,255,626.00
Total Obligated	\$0.00	\$1,255,626.00
Total Funds Drawdown	\$22,867.95	\$22,867.95
Program Funds Drawdown	\$22,867.95	\$22,867.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,867.95	\$22,867.95
Harris, County	\$22,867.95	\$22,867.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall improve drainage by regrading and reshaping ditches, clearing ditches and culverts, replacing/upsizing culverts, and construction of two (2) detention ponds. Precinct 1 East Mount Houston - Road These activities shall benefit nine thousand one hundred and eighty (9,180) persons, of which six thousand and fifteen (6,015), or sixty six percent (66%), are of low to moderate income. Precinct 1 Beaumont Place and Precinct 1 Northline Terrace - These activities shall benefit one thousand five hundred and sixty-five (1,565) persons, of which nine hundred and thirty-five (935), or sixty percent (60%), are of low to moderate income. Halls Bayou Harris County Flood Control District - These activities shall benefit six thousand four hundred and ninety (6,490) persons, of which four thousand one hundred and ninety-five (4,195), or sixty-five percent (65%), are of low to moderate income.

Location Description:

Construction shall take place at locations in Precinct 1 and along Halls Bayou.

Precinct 1 - East Mount Houston Road From Mesa Drive to Highway 59 / Interstate 69

Precinct 1 Beaumont Place - Beaumont Place Ditches

Precinct 1 Northline Terrace - Northline Terrace Subdivision Ditches

Two (2) Public Facilities:

-Halls Bayou Harris County Flood Control District - Lillja Road



-300 E. Helms Road

Activity Progress Narrative:

During the reporting period one flood and drainage one project conducted a project kick-off and the either received a notice to proceed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-453-000-B164_BP_LMHI

Activity Title: LMHI-BP/Incentives & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

05/07/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

05/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,350,957.00
Total Budget	\$0.00	\$1,350,957.00
Total Obligated	\$0.00	\$1,350,957.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,000.00	\$25,000.00
Harris, County	\$25,000.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide buyout activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods to meet the National Objective of Low/Mod Housing Incentive (LMHI).

Location Description:

Assistance will be provided to homeowners located in a floodplain or reside in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation).

Activity Progress Narrative:

During the reporting period 14 buyout applications were received, none have been approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-231-000-MI_5_City of La Porte

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

03/09/2019

Projected End Date:

08/02/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Porte

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$325,775.30
Total Budget	\$0.00	\$325,775.30
Total Obligated	\$325,775.30	\$325,775.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances.

Location Description:

Construction shall take place in the Northside Neighborhood of the Little Cedar Bayou Watershed. HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street 29.66519, -95.030834.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / HAYS COUNTY

Grantee Activity Number: 18-501-000_MI_4_Hays County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

06/19/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/22/2020

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$5,003,006.00

Total Budget

\$0.00

\$5,003,006.00

Total Obligated

\$0.00

\$5,003,006.00

Total Funds Drawdown

\$39,112.55

\$39,112.55

Program Funds Drawdown

\$39,112.55

\$39,112.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,112.55

\$39,112.55

 Hays County

\$39,112.55

\$39,112.55



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace pavement, overlay streets, widen the existing shoulder and complete associated appurtenances. These activities shall benefit two thousand two hundred twenty-five (2,225) persons, of which one thousand eight hundred ninety-six (1,896), or eighty-five percent (85%), are of low to moderate income.

Location Description:

Construction shall take place on Cotton Gin Road/County Road(CR) 129.

Activity Progress Narrative:

During the reporting period, Hays County had engineering design underway for its street project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 19-228-000_MI_4_Uhland

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

03/04/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

08/05/2021

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$51,342.00
Total Budget	\$0.00	\$51,342.00
Total Obligated	\$51,342.00	\$51,342.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair/replace pavement, widen existing shoulders, install riprap, apply roadway base material, install curbs and driveway base, adjust fences, install hydromulch, and complete associated appurtenances.

Location Description:

Construction shall take place on Cotton Gin Road. Cotton Gin Road - Highway 21 to western city limit, 29.961123, -97.790513.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19-228-000_MI_5_Uhland

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

03/04/2019

Projected End Date:

08/05/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Uhland

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$226,046.44
Total Budget	\$0.00	\$226,046.44
Total Obligated	\$226,046.44	\$226,046.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. Improvements total two hundred eighty (280) linear feet.

Location Description:

Construction shall take place on Old Spanish Trail. Old Spanish Trail - Seelinger Drive to southwest of Seelinger Drive, 29.957706, -97.785164. Old Spanish Trail - southwest of Everett Drive to southwest of Everett Drive, 29.965085, -97.775653.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-271-000_MI_5_Hidalgo County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HIDALGO COUNTY

Projected End Date:

05/09/2020

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$4,583,581.00

Total Budget

\$0.00

\$4,583,581.00

Total Obligated

\$0.00

\$4,583,581.00

Total Funds Drawdown

\$0.00

\$234,630.00

Program Funds Drawdown

\$0.00

\$234,630.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$234,630.00

Hidalgo County

\$0.00

\$234,630.00



Most Impacted and Distressed Expended	\$234,630.00	\$234,630.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances.

Location Description:

Construction shall take place at the following locations on the south east area of Precinct #4.

Phase II

- San Marcos Acres Roadside Ditch Improvements - Trenton Road East of Alamo Road, 26.2530/-98.1029.
 - San Marcos Acres Pipe Improvements - Trenton Road East of Alamo Road, 26.2529/-98.1097.
 - San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, 26.2520/-98.1097.
 - San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, 26.2522/-98.1102.
 - San Marcos Acres No. 3 Pipe Improvements - San Marcos Street East of Alamo Road, 26.2520/-98.1102.
 - Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2504/-98.1116.
 - Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2506/-98.1096.
 - Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2504/-98.1096.
 - Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2507/-98.1116.
 - Alamo Estates No.2 Roadside Ditch Improvements - Alanzo Ave South of Trenton Road, 26.2527/-98.1063.
 - Alamo Estates No.2 Pipe Improvements - Alanzo Ave South of Trenton Road, 26.2511/-98.1103.
 - North Alamo Terrace Roadside Ditch Improvements - S. Alamo Road from 150 ft south of Franchesca Ave to 150 ft north of Beaumont Ave., 26.2489/-98.1120.
 - North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, 26°14'57.12"N, 98°06'37.28"W.
 - North Alamo Terrace Roadside Ditch Improvements - Franchesca Ave East of Alamo, 26.2483/-98.1102.
 - North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, 26.2487/-98.1104.
 - North Alamo Terrace Pipe Improvements - Franchesca Ave East of Alamo, 26.2492/-98.1109.
 - Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, 26.2500/-98.0972.
 - Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, 26.2501/-98.0987.
 - Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road, 26.2515/-98.0978.
 - Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road, 26.2502/-98.0995.
 - Herencia Pipe Improvements - East along drainage easement, then south along drainage easement then to outfall, 26.2499/-98.0996.
- #### Phase III
- Kaylen Heights Pipe Improvements - Nicole Drive South of Alberta Road, 26.2459/-98.1174.
 - Kaylen Heights Roadside Ditch Improvements - Nicole Drive South of Alberta Road, 26.2468/-98.1172.
 - Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, 26.2467/-98.1158.
 - Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, 26.2465/-98.1142.
 - Chris Estates Roadside Ditch Improvements - Alberta Road between Nicole Drive and S. Alamo Road, 26.2466/-98.1153.
 - Alberta Meadows Pipe Improvements - Within north-south drainage easement, 26.2794/-98.1174.
 - Alberta Meadows Pipe Improvements - Within east-west drainage easement, 26.2470/-98.1175.
 - Alberta Meadows Roadside Ditch Improvements - E. Alberta Road 150 ft. west of Raven Circle to 150 ft east of Raven Circle, 26.1471/-98.1183.

Activity Progress Narrative:

MID expenditures updated from previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

07/10/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HIDALGO COUNTY

Projected End Date:

10/20/2020

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,113,840.00
Total Budget	\$0.00	\$2,113,840.00
Total Obligated	\$0.00	\$2,113,840.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated twenty-five (25) households.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Construction shall take place in the Hidalgo County area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / TRAVIS COUNTY

Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/19/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

TRAVIS COUNTY

Projected End Date:

01/27/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$4,860,508.73

Total Budget

\$0.00

\$4,860,508.73

Total Obligated

\$4,860,508.73

\$4,860,508.73

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct emergency radio system improvements to facilitate proper communications during times of emergency. Subrecipient shall purchase and install two (2) emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. Improvements total two (2) public facilities.

Location Description:

Construction shall take place at Fire Station 1101 and Fire Station 1102. Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617, 30.122, -97.633. Fire Station 1102 - 4010 FM 1327, Buda, Texas 78610, 30.096, -97.746.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / SC HOUSING

Grantee Activity Number: 18-384-000_SC_HAP_Newton County
Activity Title: LMI-HAP & PD



Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

04/24/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

08/10/2020

Completed Activity Actual End Date:**Responsible Organization:**

Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total Budget	\$0.00	\$1,960,000.00
Total Obligated	\$0.00	\$1,960,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods to meet the National Objective of LMI. Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated thirteen (13) households. Subrecipient shall conduct inspections on all Housing Units as follows: (1) foundation, including elevation certification when building in a floodplain; (2) rough-in (mechanical, plumbing, and electrical); (3) structural; (4) insulation; and (5) a final inspection; to meet the International Residential Code 2012, or the Local, County, State, or Federal Code whichever is most stringent (if applicable windstorm requirement).

Location Description:

Construction shall take place in the Newton County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-397-000_SC_LMI_Willacy County Housing Authority

Activity Title: LMI-Multi & PD

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

11/07/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

12/08/2020

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,443,471.04
Total Budget	\$0.00	\$1,443,471.04
Total Obligated	\$0.00	\$1,443,471.04
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will construct forty-five (45) multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes, standards, Minimum Property Standards (MPS), and Green Building Standards at project completion.

Location Description:

Construction shall take place in the Willacy County area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-401-000_SC_HAP_Willacy County Housing Authority

Activity Title: LMI-HAP & PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0007

Project Title:

SC HOUSING

Projected Start Date:

05/24/2018

Projected End Date:

08/23/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,928,650.00
Total Budget	\$0.00	\$1,928,650.00
Total Obligated	\$0.00	\$1,928,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Willacy County Housing Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a housing program to include homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated seventeen (17) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Willacy County area to include, the City of San Perlita, Colonia Lasara, and Colonia Sebastian.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-326-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/23/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/11/2020

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$780,952.38

Total Budget

\$0.00

\$780,952.38

Total Obligated

\$0.00

\$780,952.38

Total Funds Drawdown

\$206,610.00

\$293,910.00



Program Funds Drawdown	\$206,610.00	\$293,910.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$206,610.00	\$293,910.00
Jasper County	\$206,610.00	\$293,910.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall prepare a portion of County Road (CR) 126 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls and associated appurtenances. These activities shall benefit forty-one (41) persons, of which thirty-nine (39), or ninety-five percent (95%), are of low to moderate income.

Location Description:

Construction shall take place on CR 126 in Precinct 1. Improvements total two thousand four hundred (2,400) linear feet. Precinct 1 (CR 126) From CR 125 to Jasper City Limits 30.92966, -94.027995.

Activity Progress Narrative:

During the reporting period, Jasper County had construction underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18-328-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/21/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/13/2020

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$352,380.95
Total Budget	\$0.00	\$352,380.95
Total Obligated	\$0.00	\$352,380.95
Total Funds Drawdown	\$73,500.00	\$114,900.00
Program Funds Drawdown	\$73,500.00	\$114,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,500.00	\$114,900.00
Jasper County	\$73,500.00	\$114,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall prepare a portion of County Road (CR) 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities shall benefit twenty-five (25) persons, of which twenty-two (22), or eighty-eight percent (88%), are of low to moderate income.

Location Description:

Construction shall take place on CR 323 in Precinct 2. Improvements total three hundred (300) linear feet. Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek 30.79679, -94.108807

Activity Progress Narrative:

During the reporting period, Jasper County had construction underway for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-329-000_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/09/2018

Projected End Date:

10/25/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reno

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$974,343.00
Total Budget	\$0.00	\$974,343.00
Total Obligated	\$0.00	\$974,343.00
Total Funds Drawdown	\$20,740.00	\$20,740.00
Program Funds Drawdown	\$20,740.00	\$20,740.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,740.00	\$20,740.00
Reno	\$20,740.00	\$20,740.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances.

Location Description:

Construction shall take place at locations throughout the city. Improvements total twelve thousand nine hundred thirteen (12,913) linear feet. Site #1 North Cardinal Road 32.969779, -97.556661. Site #2 Miller Road 32.960327, -97.565534. Site #3 North Cardinal Road 2.956114, -97.556779. Site #4 Quail Run 32.946377, -97.577600. Site #5 Browder Circle 32.939471, -97.571345.

Activity Progress Narrative:

During the reporting period, the City of Reno had environmental review and engineering design underway for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-330-000-B012_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/17/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

10/25/2020

Completed Activity Actual End Date:

Responsible Organization:

Reno

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$988,189.00
Total Budget	\$0.00	\$988,189.00
Total Obligated	\$0.00	\$988,189.00
Total Funds Drawdown	\$21,500.00	\$21,500.00
Program Funds Drawdown	\$21,500.00	\$21,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,500.00	\$21,500.00
Reno	\$21,500.00	\$21,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances.

Location Description:

Construction shall take place at locations throughout the city. Improvements total six thousand two hundred ninety-seven (6,297) linear feet. Site #1 White Dove and Ladybird 32.963003, -97.573511. Site #2 Tiffany Street 32.944264, -97.558212. Site #3 Arvel Circle 32.931675, -97.560439.

Activity Progress Narrative:

During the reporting period, the City of Reno had environmental review and engineering design underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-331-000_SC_5_Premont

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/16/2018

Projected End Date:

08/11/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Premont

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$510,790.00
Total Budget	\$0.00	\$510,790.00
Total Obligated	\$0.00	\$510,790.00
Total Funds Drawdown	\$13,580.00	\$39,275.00
Program Funds Drawdown	\$13,580.00	\$39,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,580.00	\$39,275.00
Premont	\$13,580.00	\$39,275.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install concrete curb and gutter, concrete valley gutters, associated driveway repairs, and associated appurtenances. These activities shall benefit three hundred and forty-one persons (341) persons, of which two hundred and eighty-one (281), or eighty-three percent (83%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the west side of the city. NW 3rd Street From TX HWY 281 to Elaine Street

Activity Progress Narrative:

During the reporting period the City of Premont had environmental review underway for it's stree improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-332-000_SC_4_Somerville

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

06/05/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/14/2020

Completed Activity Actual End Date:

Responsible Organization:

Somerville

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$580,000.00
Total Budget	\$0.00	\$580,000.00
Total Obligated	\$0.00	\$580,000.00
Total Funds Drawdown	\$55,642.33	\$55,642.33
Program Funds Drawdown	\$55,642.33	\$55,642.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,642.33	\$55,642.33
Somerville	\$55,642.33	\$55,642.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities shall benefit one hundred sixteen (116) persons, of which one hundred five (105), or ninety percent (90%), are of low to moderate income.

Location Description:

Construction shall take place in the following locations:

Rojo Grande - County Road 422 to Casa Mia Street

Casa Mia - Street Cul-de-sac to cul-de-sac

Heatherbrook - Street Cul-de-sac to cul-de-sac

Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement

Activity Progress Narrative:

During the reporting period the City of Somerville completed engineering design for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-334-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/24/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$995,500.00
Total Budget	\$0.00	\$995,500.00
Total Obligated	\$0.00	\$995,500.00
Total Funds Drawdown	\$21,600.00	\$21,600.00
Program Funds Drawdown	\$21,600.00	\$21,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,600.00	\$21,600.00
Willacy County	\$21,600.00	\$21,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct an all-weather access road and associated embankment, install concrete slabs, quick connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, inlets to connect to existing storm sewer, improve one detention pond and complete associated appurtenances. Improvements total one thousand eight hundred forty-eight (1,848) linear feet and three (3) public facilities.

Location Description:

Construction shall take place at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond - South of West County Line Road 26.338588, -97.798013. Quick Connect #1 - Levee Road 1 26.341983, -97.625968. Quick Connect #2(Pump Station) - Between FM 1018 and Levee Road 1 26.3636, -97.5789. Quick Connect #3 - Between FM 1018 and Levee Road 1 26.365445, -97.574042.

Activity Progress Narrative:

During the reporting period Willacy County had environmental review underway for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-336-000_SC_5_Buffalo

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

04/19/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/08/2020

Completed Activity Actual End Date:

Responsible Organization:

Buffalo

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$923,191.00
Total Budget	\$0.00	\$923,191.00
Total Obligated	\$0.00	\$923,191.00
Total Funds Drawdown	\$22,606.90	\$68,467.23
Program Funds Drawdown	\$22,606.90	\$68,467.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,606.90	\$68,467.23
Buffalo	\$22,606.90	\$68,467.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls, stabilize the street sub-grade and asphalt, grade ditches, and associated appurtenances. These activities shall benefit three hundred and fifty-seven (357) persons, of which two hundred and ninety-five (295), or eighty-three percent (83%), are of low to moderate income.

Location Description:

Construction shall take place at locations throughout the city.
Fairfield Street From Commerce Street to Houck Street
Blain Street From Center Street to Fairfield Street
Houck Street From Fairfield Street to West Street
John H. Bullock Boulevard

Activity Progress Narrative:

During the reporting period the City of Buffalo completed environmental review and had engineering design underway for it's flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-337-000_SC_5_Kirbyville

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

04/19/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/10/2020

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$974,800.00
Total Budget	\$0.00	\$974,800.00
Total Obligated	\$0.00	\$974,800.00
Total Funds Drawdown	\$40,944.60	\$40,944.60
Program Funds Drawdown	\$40,944.60	\$40,944.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,944.60	\$40,944.60
Kirbyville	\$40,944.60	\$40,944.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities shall benefit two thousand two hundred and sixty (2,260) persons, of which one thousand one hundred and ninety-five (1,195), or fifty-two percent (52%), are of low to moderate income.

Location Description:

Construction shall take place at the Pin Oak Channel from Hwy 96 east to Trout Creek.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had environmental review and engineering design underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-338-000_SC_1b_Kirbyville

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/19/2018

Projected End Date:

08/11/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$989,800.00
Total Budget	\$0.00	\$989,800.00
Total Obligated	\$0.00	\$989,800.00
Total Funds Drawdown	\$41,607.60	\$41,607.60
Program Funds Drawdown	\$41,607.60	\$41,607.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,607.60	\$41,607.60
Kirbyville	\$41,607.60	\$41,607.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances.

These activities shall benefit two thousand two hundred and sixty (2,260) persons, of which one thousand one hundred and ninety-five (1,195), or fifty-two percent (52%), are of low to moderate income.

Location Description:

Construction shall take place at multiple wastewater system locations. Improvements total three (3) public facilities.

Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue) 30.658180, -93.885123

Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) 30.665585, -93.893991

Project #3 Weaver's Lift Station (600 S. Margaret Avenue) 30.654811, -93.895107

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had environmental review and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-339-000_SC_1b_Orange Grove

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Orange Grove

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$528,000.00
Total Budget	\$0.00	\$528,000.00
Total Obligated	\$0.00	\$528,000.00
Total Funds Drawdown	\$26,600.00	\$26,600.00
Program Funds Drawdown	\$26,600.00	\$26,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,600.00	\$26,600.00
Orange Grove	\$26,600.00	\$26,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities shall benefit three hundred and fifty-two persons (352) persons, of which two hundred and sixty-five (265), or seventy-five percent (75%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations:

E. Soyars Avenue Hwy 359 to Miller Street 27.959088, -97.934695.

Miller Street E. Soyars Avenue to Dahme Avenue 27.956213, -97.935825.

Dahme Avenue Miller Street to CR 351 27.952953, -97.936237.

CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350 27.947982, -97.935576.

Activity Progress Narrative:

During the reporting period the City of Orange Grove had engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-391-000_SC_4_Rice

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Rice

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$357,000.00
Total Budget	\$0.00	\$357,000.00
Total Obligated	\$0.00	\$357,000.00
Total Funds Drawdown	\$24,756.00	\$43,676.00
Program Funds Drawdown	\$24,756.00	\$43,676.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,756.00	\$43,676.00
Rice	\$24,756.00	\$43,676.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct existing rock base, install new rock base, apply asphalt, cut, reshape and stabilize ditches, replace existing pipe with properly sized culverts, complete driveway reconstruction, and associated appurtenances. These activities shall benefit two hundred and thirty-eight (238) persons, of which one hundred and eighty-two (182), or seventy seven percent (77%), are of low to moderate income.

Location Description:

Construction shall take place along Crockett Street. Improvements total one thousand sixty-five (1,065) linear feet. Crockett Street McKinney (I-45 Frontage Road) to Cottonwood Park Drive entrance 32.237936, -96.495586.

Activity Progress Narrative:

During the reporting period, the City of Rice completed environmental review and engineering design for its Crockett Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-392-000_SC_4_Rice

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Rice

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$249,500.00
Total Budget	\$0.00	\$249,500.00
Total Obligated	\$0.00	\$249,500.00
Total Funds Drawdown	\$9,706.00	\$34,126.00
Program Funds Drawdown	\$9,706.00	\$34,126.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,706.00	\$34,126.00
Rice	\$9,706.00	\$34,126.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall excavate existing rock base, install new rock base, apply asphalt, cut and reshape ditches, install driveway culverts, complete driveway reconstruction, and associated appurtenances. These activities shall benefit fifty-two (52) persons, of which thirty eight (38), or seventy three percent (73%), are of low to moderate income.

Location Description:

Construction shall take place on W. Gilmer Street, Jefferson Street, and N. Boston Street. Improvements total two thousand one hundred and sixty (2,160) linear feet. W. Gilmer Street Fulton Street to Austin Street 32.244940, -96.503118. Jefferson Street N. Boston Street to Austin Street 32.244255, -96.502244. N. Boston Street W. Gilmer Street to Calhoun Street 32.243633, -96.502635.

Activity Progress Narrative:

During the reporting period, the City of Rice completed environmental review and engineering design for its Gilmer Street Improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-394-000_SC_1b_Jewett

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

07/16/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Jewett

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$581,284.00
Total Budget	\$0.00	\$581,284.00
Total Obligated	\$0.00	\$581,284.00
Total Funds Drawdown	\$33,750.50	\$63,617.50
Program Funds Drawdown	\$33,750.50	\$63,617.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,750.50	\$63,617.50
Jewett	\$33,750.50	\$63,617.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair and/or replace manholes, install a retaining wall, complete wastewater plant improvements, install an all-weather access road, and complete associated appurtenances.

Location Description:

Construction shall take place at multiple locations. Improvements total ten (10) public facilities and three hundred eight (308) linear feet. Manhole Cottonwood & Leathers 31.369388, -96.142189. Manhole Dashell Street & Highway 79 31.363938, -96.142835. Manhole Dashell Street 31.363642, -96.142247. Manhole US Highway 79 & E. Division Street 31.3608, -96.144689. Manhole West Division Street & Highway 79/Railroad 31.360393, -96.143725. Manhole East Division Street & South Adkisson Lane 31.358364, -96.139863. Retaining Wall Sugar Street Lift Station 31.35665, -96.134286. Plant Improvements Wastewater Treatment Plant 31.354972, -96.13439. Access Road Wastewater Treatment Plant 31.354972, -96.13439. Manhole Robinson Avenue & Railroad 31.355569, -96.14673. Manhole Highway 39 Right-of-Way 31.347127, -96.147292.

Activity Progress Narrative:

During the reporting period the City of Jewett had engineering design underway for it's sewer improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-402-000_SC_5_Normangee

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/02/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Normangee

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$331,500.00
Total Budget	\$0.00	\$331,500.00
Total Obligated	\$0.00	\$331,500.00
Total Funds Drawdown	\$2,940.75	\$9,780.75
Program Funds Drawdown	\$2,940.75	\$9,780.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,940.75	\$9,780.75
Normangee	\$2,940.75	\$9,780.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install culverts and headwalls, reconstruct street, stabilize subgrade, apply asphalt, regrade roadside ditches, restore site, and complete associated appurtenances.

Location Description:

Construction shall take place on Wooley Street. Improvements total two thousand (2,000) linear feet. Wooley Street Taft Street to First Street 31.0274528°, -096.1181667°.

Activity Progress Narrative:

During the reporting period the city of Normangee completed environmental review, received AUGF, and had engineering design underway for it's flood and drainage improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-405-000_SC_5_Raymondville

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/16/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$992,850.00
Total Budget	\$0.00	\$992,850.00
Total Obligated	\$0.00	\$992,850.00
Total Funds Drawdown	\$49,822.00	\$101,740.00
Program Funds Drawdown	\$49,822.00	\$101,740.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,822.00	\$101,740.00
Raymondville	\$49,822.00	\$101,740.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations in the north central area of the city. Improvements total four thousand seven hundred (4,700) linear feet. West Durham N. 5th Street to N. 10th Street 26.48501, -097.782315. North 10th Street E. Hidalgo to E. Yturria 26.48443, -097.77894. North 5th Street E. Main to E. Durham 26.48398, -097.78037. E. Yturria N. 10th Street to N. 11th Street 26.42596, -097.77825.

Activity Progress Narrative:

During the reporting period the City of Raymondville had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	18-406-000_SC_10_Bridgeport
Activity Title:	Fire Protection Facilities and Equipment

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/10/2018

Projected End Date:

10/12/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

BRIDGEPORT, CITY OF

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$999,348.00
Total Budget	\$0.00	\$999,348.00
Total Obligated	\$0.00	\$999,348.00
Total Funds Drawdown	\$29,500.00	\$29,500.00
Program Funds Drawdown	\$29,500.00	\$29,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,500.00	\$29,500.00
Bridgeport	\$29,500.00	\$29,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct a new fire department facility including concrete slab, beams, building frame and roof, metal framing and siding, insulation, doors/frames/hardware, windows/storefront, overhead doors, partitions, ceiling tiles, flooring, paint, lockers, plumbing, electrical, HVAC, concrete paving, walkways, landscaping, site utilities, and associated appurtenances.

Location Description:

Construction shall take place on city property bordered by Carpenter Street to the south, Thompson Street to the north, 15th Street to the east and 13th Street to the west. Fire Department facility 1400 Block of Thompson Street, 33.212461, -97.753296.

Activity Progress Narrative:

During the reporting period, the City of Bridgeport completed environmental review for its fire protection facilities and equipment project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

