

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-16-DH-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,568,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$50,696,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,568,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8 million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$48,819,182.02

Total Budget

\$24,733,011.05

\$48,819,182.02

Total Obligated

\$20,344,963.88

\$42,054,368.21

Total Funds Drawdown

\$207,795.67

\$620,537.72



Program Funds Drawdown	\$207,795.67	\$620,537.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,795.67	\$620,537.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		64.48%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$11,185,200.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$620,537.72
Limit on Admin	\$3,728,400.00	\$493,207.43
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$2,288,616.64

Overall Progress Narrative:

- 28 activities were added during Q3.
- Obligations changes for quarter were \$20,344,963.88
- Budget changes for quarter were \$24,733,011.05

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$163,103.46	\$4,263,200.00	\$493,207.43
0002, PLANNING	\$44,692.21	\$3,193,600.00	\$127,330.29
0003, HARRIS COUNTY	\$0.00	\$4,307,895.00	\$0.00
0004, HAYS COUNTY	\$0.00	\$11,573,310.00	\$0.00
0005, HIDALGO COUNTY	\$0.00	\$6,740,560.00	\$0.00
0006, TRAVIS COUNTY	\$0.00	\$8,644,235.00	\$0.00
0007, SC HOUSING	\$0.00	\$11,470,464.00	\$0.00
0008, SC INFRASTRUCTURE	\$0.00	\$24,374,736.00	\$0.00



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: 18-100-000_00_ADMIN_MPACT

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

04/17/2018

Projected End Date:

08/31/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mpact Strategic Consulting LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$100,000.00

Total Budget

\$100,000.00

\$100,000.00

Total Obligated

\$100,000.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Consulting Services:

Services shall include, but are not limited to: technical assistance to the GLO and its Subrecipients; completion and review of documents (e.g., relocation plans); monitoring of activities; and site visits to accomplish the agreed upon tasks. The Vendor may be required to provide support as required from the GLO's headquarters.

Location Description:

The GLO is receiving applications for relocation assistance related to the 2015 and 2016 flood disaster events and Hurricane Harvey in Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$1,465,918.00

Total Budget

\$0.00

\$1,465,918.00

Total Obligated

\$0.00

\$1,465,918.00

Total Funds Drawdown

\$163,103.46

\$493,207.43

Program Funds Drawdown

\$163,103.46

\$493,207.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$163,103.46

\$493,207.43

 Texas General Land Office

\$163,103.46

\$493,207.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2015 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

02/13/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$211,759.00

Total Budget

\$0.00

\$211,759.00

Total Obligated

\$0.00

\$211,759.00

Total Funds Drawdown

\$44,692.21

\$127,330.29

Program Funds Drawdown

\$44,692.21

\$127,330.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$44,692.21

\$127,330.29

 Texas General Land Office

\$44,692.21

\$127,330.29



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the GLO continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / HARRIS COUNTY

Grantee Activity Number: 18-470-000_MI_1b_Pasadena
Activity Title: Sewer Facilities

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/17/2018

Activity Status:
 Under Way
Project Title:
 HARRIS COUNTY
Projected End Date:
 08/30/2020



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$421,616.64
Total Budget	\$0.00	\$421,616.64
Total Obligated	\$421,616.64	\$421,616.64
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair and/or replace critical sanitary sewer system components including manholes, connections/house services, sanitary sewer lines, and associated appurtenances. These activities shall benefit two thousand four hundred forty (2,440) persons, of which one thousand seven hundred eighty-five (1,785), or seventy-three percent (73%), are of low to moderate income.

Location Description:

Construction shall take place along the Glenmore Ditch and within the Satsuma el Porvenir Subdivision. Glenmore Ditch - East side of Glenmore Ditch from Weiser Drive to Suiter Way Street.

Satsuma el Porvenir Subdivision - Red Bluff Road between Medellin Street and Zarate Avenue; Medellin Street from Red Bluff Road to Almendares Avenue; Zarate Avenue from Medellin Street to Red Bluff Road; Almendares Avenue from Medellin Street to Red Bluff Road; Along sewer easement between Almendares Avenue and Prairie Avenue

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / HAYS COUNTY

Grantee Activity Number: 18-421-000_MI_ADMIN_Hays County

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

07/11/2018

Projected End Date:

10/08/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$45,227.85

Total Budget

\$45,227.85

\$45,227.85

Total Obligated

\$45,227.85

\$45,227.85

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs

Location Description:



Hays County area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-421-000_MI_BP_Hays County

Activity Title: LMI-BP & PD

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

07/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

10/08/2020

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$557,387.55
Total Budget	\$557,387.55	\$557,387.55
Total Obligated	\$557,387.55	\$557,387.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer buyout assistance for an estimated five (5) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Hays County area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-421-000_MI_HAP_Hays County

Activity Title: LMI-HAP & PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

07/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

10/08/2020

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,747,131.84
Total Budget	\$1,747,131.84	\$1,747,131.84
Total Obligated	\$1,747,131.84	\$1,747,131.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated five (5) households.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Hays County area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-419-000_MI_ADMIN_Hidalgo County

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0005

Project Title:

HIDALGO COUNTY

Projected Start Date:

07/10/2018

Projected End Date:

10/20/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$43,139.00

Total Budget

\$43,139.00

\$43,139.00

Total Obligated

\$43,139.00

\$43,139.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Hidalgo County area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

07/10/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HIDALGO COUNTY

Projected End Date:

10/20/2020

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,113,840.00
Total Budget	\$2,113,840.00	\$2,113,840.00
Total Obligated	\$2,113,840.00	\$2,113,840.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated twenty-five (25) households.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Hidalgo County area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / SC HOUSING

Grantee Activity Number: 18-401-000_SC_ADMIN_Willacy County Housing
Authori

Activity Title: Administration

Activity Category:

Administration

Project Number:

0007

Projected Start Date:

05/24/2018

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

08/23/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$26,500.00

Total Budget

\$0.00

\$26,500.00

Total Obligated

\$26,500.00

\$26,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs

Location Description:

Subrecipient shall carry out the following housing activities in the Willacy County area to include, the City of San Perlita, Colonia Lasara, and Colonia Sebastian.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18-401-000_SC_HAP_Willacy County Housing Authority

Activity Title: LMI-HAP & PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0007

Project Title:

SC HOUSING

Projected Start Date:

05/24/2018

Projected End Date:

08/23/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,928,650.00
Total Budget	\$0.00	\$1,928,650.00
Total Obligated	\$1,928,650.00	\$1,928,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a housing program to include homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated seventeen (17) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Willacy County area to include, the City of San Perlita, Colonia Lasara, and Colonia Sebastian.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-411-000_SC_ADMIN_Corsicana

Activity Title: Administration

Activity Category:

Administration

Project Number:

0007

Projected Start Date:

07/16/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

11/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Corsicana

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$40,000.00

Total Budget

\$40,000.00

\$40,000.00

Total Obligated

\$40,000.00

\$40,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Corsicana area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-411-000_SC_Multi_LMI_Corsicana

Activity Title: LMI-RMulti & PD

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

07/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

11/12/2020

Completed Activity Actual End Date:

Responsible Organization:

Corsicana

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total Budget	\$1,960,000.00	\$1,960,000.00
Total Obligated	\$1,960,000.00	\$1,960,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include homeowner repair, reconstruction, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods in order to meet the National Objective of benefiting low- to moderate-income persons. Subrecipient will construct twelve (12) multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units.

Location Description:

City of Corsicana area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-329-000_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/09/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

10/25/2020

Completed Activity Actual End Date:

Responsible Organization:

Reno

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$974,343.00

Total Budget

\$974,343.00

\$974,343.00

Total Obligated

\$974,343.00

\$974,343.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances.

Location Description:

Construction shall take place at locations throughout the city. Improvements total twelve thousand nine hundred thirteen (12,913) linear feet. Site #1 North Cardinal Road 32.969779, -97.556661. Site #2 Miller Road 32.960327, -97.565534. Site #3 North Cardinal Road 2.956114, -97.556779. Site #4 Quail Run 32.946377, -97.577600. Site #5 Browder Circle 32.939471, -97.571345.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18-330-000-B012_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/17/2018

Projected End Date:

10/25/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reno

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$988,189.00
Total Budget	\$988,189.00	\$988,189.00
Total Obligated	\$988,189.00	\$988,189.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances.

Location Description:

Construction shall take place at locations throughout the city. Improvements total six thousand two hundred ninety-seven (6,297) linear feet. Site #1 White Dove and Ladybird 32.963003, -97.573511. Site #2 Tiffany Street 32.944264, -97.558212. Site #3 Arvel Circle 32.931675, -97.560439.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-334-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/24/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$995,500.00
Total Budget	\$995,500.00	\$995,500.00
Total Obligated	\$995,500.00	\$995,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct an all-weather access road and associated embankment, install concrete slabs, quick connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, inlets to connect to existing storm sewer, improve one detention pond and complete associated appurtenances. Improvements total one thousand eight hundred forty-eight (1,848) linear feet and three (3) public facilities.

Location Description:

Construction shall take place at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond - South of West County Line Road 26.338588, -97.798013. Quick Connect #1 - Levee Road 1 26.341983, -97.625968. Quick Connect #2(Pump Station) - Between FM 1018 and Levee Road 1 26.3636, -97.5789. Quick Connect #3 - Between FM 1018 and Levee Road 1 26.365445, -97.574042.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-394-000_SC_1b_Jewett

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/16/2018

Projected End Date:

11/06/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jewett

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$581,284.00
Total Budget	\$581,284.00	\$581,284.00
Total Obligated	\$581,284.00	\$581,284.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair and/or replace manholes, install a retaining wall, complete wastewater plant improvements, install an all-weather access road, and complete associated appurtenances.

Location Description:

Construction shall take place at multiple locations. Improvements total ten (10) public facilities and three hundred eight (308) linear feet. Manhole Cottonwood & Leathers 31.369388, -96.142189. Manhole Dashell Street & Highway 79 31.363938, -96.142835. Manhole Dashell Street 31.363642, -96.142247. Manhole US Highway 79 & E. Division Street 31.3608, -96.144689. Manhole West Division Street & Highway 79/Railroad 31.360393, -96.143725. Manhole East Division Street & South Adkisson Lane 31.358364, -96.139863. Retaining Wall Sugar Street Lift Station 31.35665, -96.134286. Plant Improvements Wastewater Treatment Plant 31.354972, -96.13439. Access Road Wastewater Treatment Plant 31.354972, -96.13439. Manhole Robinson Avenue & Railroad 31.355569, -96.14673. Manhole Highway 39 Right-of-Way 31.347127, -96.147292.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/11/2018

Projected End Date:

10/23/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$890,500.00
Total Budget	\$890,500.00	\$890,500.00
Total Obligated	\$890,500.00	\$890,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding.

Subrecipient shall clear, excavate, and grade a detention pond, install a concrete channel, replace culverts, apply pavement repairs, install storm sewer pipe, outfall, bleeder system, inlets, and complete associated appurtenances. Construction shall take place at the following locations of the Rancho Alegre Colonia.

Location Description:

Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid
27.7408, -98.0852
Lattas Creeksouth braid - Gulf Street to Johnson Street
27.7385, -98.0862
Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street
27.7355, -98.0838

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-402-000_SC_5_Normangee

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/02/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Normangee

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$331,500.00
Total Budget	\$331,500.00	\$331,500.00
Total Obligated	\$331,500.00	\$331,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install culverts and headwalls, reconstruct street, stabilize subgrade, apply asphalt, regrade roadside ditches, restore site, and complete associated appurtenances.

Location Description:

Construction shall take place on Wooley Street. Improvements total two thousand (2,000) linear feet. Wooley Street Taft Street to First Street 31.0274528°, -096.1181667°.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-403-000_SC_4_Grimes County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

08/06/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$866,457.00
Total Budget	\$866,457.00	\$866,457.00
Total Obligated	\$866,457.00	\$866,457.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace bridges to fix structural damages, complete road improvements to include installation of road base material, reshaping of drainage ditches, installation of culverts, and associated appurtenances.

Location Description:

Construction shall take place at locations in Grimes County. Improvements total nineteen thousand one hundred ninety (19,190) linear feet. County Road (CR) 201 (Segment 1) Mill Creek Bridge to CR 201 Loop. CR 201 (Segment 2 – Loop) CR 201 Loop 30.302376, -95.856207 30.307946, -95.861156. CR 202 Hurricane Creek Bridge to Pinebrook Drive/Union Pacific Railroad (UPRR) Crossing 30.329303, -95.8711. Pinebrook Drive Pinebrook Drive/ UPRR Crossing to Tawnyberry Lane 30.315818, -95.87771. Tawnyberry Lane (Culvert 1) Intersection of Tawnyberry Lane and White Oak Drive 30.299402, -95.875586. Tawnyberry Lane (Culvert 2) Intersection of Tawnyberry Lane and Scarlet Oak 30.299411, -95.87441.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/18/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/24/2020

Completed Activity Actual End Date:

Responsible Organization:

Dawson

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$996,500.00
Total Budget	\$996,500.00	\$996,500.00
Total Obligated	\$996,500.00	\$996,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall rehabilitate an existing drainage system by removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs and complete associated appurtenances. Improvements total one hundred and six (106) Public Facilities.

Location Description:

City of Dawson. Construction shall take place throughout the city.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-405-000_SC_5_Raymondville

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/16/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$992,850.00
Total Budget	\$992,850.00	\$992,850.00
Total Obligated	\$992,850.00	\$992,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations in the north central area of the city. Improvements total four thousand seven hundred (4,700) linear feet. West Durham N. 5th Street to N. 10th Street 26.48501, -097.782315. North 10th Street E. Hidalgo to E. Yturria 26.48443, -097.77894. North 5th Street E. Main to E. Durham 26.48398, -097.78037. E. Yturria N. 10th Street to N. 11th Street 26.42596, -097.77825.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	18-406-000_SC_10_Bridgeport
Activity Title:	Fire Protection Facilities and Equipment

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0008

Projected Start Date:
07/10/2018

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
10/12/2020

Completed Activity Actual End Date:

Responsible Organization:
BRIDGEPORT, CITY OF

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$999,348.00
Total Budget	\$999,348.00	\$999,348.00
Total Obligated	\$999,348.00	\$999,348.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall construct a new fire department facility including concrete slab, beams, building frame and roof, metal framing and siding, insulation, doors/frames/hardware, windows/storefront, overhead doors, partitions, ceiling tiles, flooring, paint, lockers, plumbing, electrical, HVAC, concrete paving, walkways, landscaping, site utilities, and associated appurtenances.

Location Description:

Construction shall take place on city property bordered by Carpenter Street to the south, Thompson Street to the north, 15th Street to the east and 13th Street to the west. Fire Department facility 1400 Block of Thompson Street, 33.212461, -97.753296.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-414-000_SC_5_Corsicana

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/16/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/21/2020

Completed Activity Actual End Date:

Responsible Organization:

Corsicana

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall excavate and seed/fertilize the project area, install reinforced storm sewer pipe, curb inlets, culverts, outfall structures, apply asphalt and concrete pavement, and associated appurtenances.

Location Description:

East 6th Avenue - North 7th Street to South 4th Street 32.095183, -96.458254. South 4th Avenue - East 6th Avenue to East Collin Street 32.096203, -96.457213. East Collin Street - South 4th Street to South 3rd Street 32.096846, -96.456940. North 3rd Street - East Collin Street to GW Jackson Avenue 32.097514, -96.456844. GW Jackson Avenue - North 4th Street to North 2nd Street 32.098002, -96.457091. North 2nd Street - GW Jackson Avenue to East 3rd Avenue 32.099275, -96.456833. East 3rd Avenue - North 2nd Street to North 1st Street 32.100537, -96.456865. Alley between Collin & Jackson - North Frey Street to NE of Parham Street 32.100755, -96.450507. North 5th Street - East Collin Street to East 1st Avenue 32.098349, -96.459913. East 1st Avenue - North 5th Street to North 3rd Street 32.101095, -96.460605. North 3rd Street - East 1st Avenue to GW Jackson Avenue 32.099743, -96.458373. North 4th Street - East 3rd Avenue to East Collin Street 32.097959, -96.458416. North 2nd Street - GW Jackson Avenue to East 6th Avenue 32.097488, -96.455616. North 1st Street - GW Jackson Avenue to East 6th Avenue 32.097924, -96.454683. North Benton Street - GW Jackson Avenue to East 6th Avenue 32.098404, -96.453789. North Bunert Street - GW Jackson Avenue to East 6th Avenue 32.098854, -96.452872. North Frey Street - GW Jackson Avenue to East 6th Avenue 32.099249, -96.452030. North Washington Street - GW Jackson Avenue to East 6th Avenue 32.099672, -96.451214. North Powell Street - GW Jackson Avenue to East 6th Avenue 32.100167, -96.450227. North Parham Street - GW Jackson Avenue to East 6th Avenue 32.100919, -96.448752. East Collin Street - North Washington Street to South Parham Street 32.100358, -96.449846.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-416-000_SC_5_Corsicana

Activity Title: Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/16/2018

Projected End Date:

09/21/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Corsicana

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall install concrete curb inlets, culverts, and pipes, repave streets, seed and fertilize ditches, and complete associated appurtenances.

Location Description:

Construction shall take place in the southeast quadrant of the city. Improvements total twelve thousand twenty-five (12,025) linear feet. S 5th Street E 18th Avenue to E 16th Avenue 32.086970, -96.452149. S 4th Street E 18th Avenue to E 16th Avenue 32.087234, -96.451052. S 3rd Street E 18th Avenue to E 16th Avenue 32.087684, -96.450199. E 18th Avenue S 4th Street to S 3rd Street 32.086762, -96.450167. S 2nd Street E 13th Avenue to south of Waterworks Rd 32.089487, -96.450195. Alley between 2nd Street & S 1st Street E 16th Avenue to Waterworks Road 32.088233, -96.448776. Alley between Benton Street & S 1st Street E 16th Avenue to Waterworks Road 32.088683, -96.447788. S 1st Street Waterworks Road to outfall south of end of street 32.087321, -96.447767. S Benton Street Waterworks Road to outfall south of end of street 32.087280, -96.446812. S Benton Street E 10th Avenue to E 13th Avenue 32.093268, -96.450280. S Benton Street E 10th Avenue to Waterworks Road 32.091272, -96.447799. Waterworks Road S Benton Street, northwest to outfall 32.087287, -96.446809.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-425-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/11/2018

Projected End Date:

09/23/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$745,000.00
Total Budget	\$745,000.00	\$745,000.00
Total Obligated	\$745,000.00	\$745,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall remove and replace culverts, demolish existing crossings, install headwalls and concrete channel/slope protection, remove existing pavement, prepare sub-grade and apply pavement, replace fencing, install guardrails, clear and regrade creek bed, complete associated appurtenances, and acquire necessary easements.

Location Description:

Construction shall take place at the following locations in Jim Wells County. Improvements total five thousand seven hundred (5,700) linear feet. County Road(CR) 382 500' south of CR 685 to 1700' south of CR 685 27.7267, -98.0399. Lattas Creek Crossings Regrade 2700' east of CR 382 to 5900' east of CR 382 27.7236, -98.0276

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
