

**Grantee: Texas - GLO**

**Grant: B-16-DH-48-0001**

**April 1, 2018 thru June 30, 2018 Performance Report**

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**Grant Number:**

B-16-DH-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$74,568,000.00

**Grant Status:**

Active

**QPR Contact:**

Pamela Mathews

**LOCCS Authorized Amount:**

\$50,696,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$74,568,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8 million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

## Overall

**Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$24,086,170.97

**Total Budget**

\$22,408,493.97

\$24,086,170.97

**Total Obligated**

\$21,346,141.69

\$21,709,404.33

**Total Funds Drawdown**

\$49,479.41

\$412,742.05



<b>Program Funds Drawdown</b>	\$49,479.41	\$412,742.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$290,616.11	\$412,742.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		30.64%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$11,185,200.00	\$0.00
<b>Limit on Admin/Planning</b>	\$14,913,600.00	\$412,742.05
<b>Limit on Admin</b>	\$3,728,400.00	\$330,103.97
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$2,288,616.64

## Overall Progress Narrative:

- \* 26 activities were added during Q2.
- \* Obligations changes for quarter were \$21,346,141.69.
- \* Budget changes for quarter were \$23,722,908.33.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
0001, ADMINISTRATION	\$49,216.65	\$2,534,800.00	\$330,103.97
0002, PLANNING	\$262.76	\$2,000,000.00	\$82,638.08
0004, INFRASTRUCTURE	\$0.00	\$31,025,952.00	\$0.00
0005, HOUSING	\$0.00	\$14,600,448.00	\$0.00



# Activities

**Project # / Title:** 0001 / ADMINISTRATION

**Grantee Activity Number:** 18-384-000\_SC\_ADMIN\_Newton County

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

04/24/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

08/10/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$40,000.00

**Total Budget**

\$40,000.00

\$40,000.00

**Total Obligated**

\$40,000.00

\$40,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration Cost

**Location Description:**

Administration Cost

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>18-401-000_SC_ADMIN_Willacy County Housing Authority</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

05/24/2018

**Projected End Date:**

08/23/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$26,500.00

**Total Budget**

\$26,500.00

\$26,500.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration costs

**Location Description:**

Subrecipient shall carry out the following housing activities in the Willacy County area to include, the City of San Perlita, Colonia Lasara, and Colonia Sebastian.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-453-000-B164\_ADMIN

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

05/07/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

05/06/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$27,570.00

**Total Budget**

\$27,570.00

\$27,570.00

**Total Obligated**

\$27,570.00

\$27,570.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration costs

**Location Description:**

Subrecipient shall carry out the following housing activities in the Harris County area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** GLO-Admin

**Activity Title:** GLO

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/13/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/17/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$1,465,918.00

**Total Budget**

\$0.00

\$1,465,918.00

**Total Obligated**

\$1,185,030.68

\$1,465,918.00

**Total Funds Drawdown**

\$49,216.65

\$330,103.97

**Program Funds Drawdown**

\$49,216.65

\$330,103.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$221,298.47

\$330,103.97

    Texas General Land Office

\$221,298.47

\$330,103.97

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the 2015 Flood grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0002 / PLANNING

**Grantee Activity Number:** GLO-Planning

**Activity Title:** GLO Service Planning

**Activity Category:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

06/17/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2018

N/A

### To Date

\$211,759.00

**Total Budget**

\$0.00

\$211,759.00

**Total Obligated**

\$129,383.68

\$211,759.00

**Total Funds Drawdown**

\$262.76

\$82,638.08

**Program Funds Drawdown**

\$262.76

\$82,638.08

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$69,317.64

\$82,638.08

Texas General Land Office

\$69,317.64

\$82,638.08



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the planning of the 2015 Flood grant

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0004 / INFRASTRUCTURE**

**Grantee Activity Number: 18-326-000\_SC\_4\_Jasper County**

**Activity Title: Street Improvements**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

04/23/2018

**Projected End Date:**

08/11/2020



**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$780,952.38
<b>Total Budget</b>	\$780,952.38	\$780,952.38
<b>Total Obligated</b>	\$780,952.38	\$780,952.38
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall prepare a portion of County Road (CR) 126 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls and associated appurtenances. These activities shall benefit forty-one (41) persons, of which thirty-nine (39), or ninety-five percent (95%), are of low to moderate income.

**Location Description:**

Construction shall take place on CR 126 in Precinct 1. Improvements total two thousand four hundred (2,400) linear feet. Precinct 1 (CR 126) From CR 125 to Jasper City Limits 30.92966, -94.027995.

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-328-000\_SC\_4\_Jasper County

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

04/21/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

08/13/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$352,380.95
<b>Total Budget</b>	\$352,380.95	\$352,380.95
<b>Total Obligated</b>	\$352,380.95	\$352,380.95
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall prepare a portion of County Road (CR) 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities shall benefit twenty-five (25) persons, of which twenty-two (22), or eighty-eight percent (88%), are of low to moderate income.

**Location Description:**

Construction shall take place on CR 323 in Precinct 2. Improvements total three hundred (300) linear feet. Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek 30.79679, -94.108807

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-331-000\_SC\_5\_Premont

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

05/16/2018

**Projected End Date:**

08/11/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Premont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$510,790.00
<b>Total Budget</b>	\$510,790.00	\$510,790.00
<b>Total Obligated</b>	\$510,790.00	\$510,790.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall install concrete curb and gutter, concrete valley gutters, associated driveway repairs, and associated appurtenances. These activities shall benefit three hundred and forty-one persons (341) persons, of which two hundred and eighty-one (281), or eighty-three percent (83%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the west side of the city. NW 3rd Street From TX HWY 281 to Elaine Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-332-000\_SC\_4\_Somerville

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

06/05/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

09/14/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$580,000.00
<b>Total Budget</b>	\$580,000.00	\$580,000.00
<b>Total Obligated</b>	\$580,000.00	\$580,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities shall benefit one hundred sixteen (116) persons, of which one hundred five (105), or ninety percent (90%), are of low to moderate income.

**Location Description:**

Rojo Grande - County Road 422 to Casa Mia Street  
Casa Mia - Street Cul-de-sac to cul-de-sac  
Heatherbrook - Street Cul-de-sac to cul-de-sac  
Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-335-000\_SC\_5\_Clifton

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

05/04/2018

**Projected End Date:**

08/17/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clifton, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$894,980.00
<b>Total Budget</b>	\$894,980.00	\$894,980.00
<b>Total Obligated</b>	\$894,980.00	\$894,980.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls, stabilize the street sub-grade and asphalt, install highway guardrails, grade ditches, and associated appurtenances. These activities shall benefit one thousand seven hundred and ninety (1,790) persons, of which one thousand one hundred and fifty-five (1,155), or sixty-five percent (65%), are of low to moderate income.

**Location Description:**

Construction shall take place at locations throughout the city. Improvements total three thousand seven hundred ninety-four (3,794) linear feet. Site #1 S. Avenue O from W. 5th Street/ FM 219 to W. 7th Street 31.779369, -97.5829. Site #2 W. 7th Street from S. Avenue O to S. Avenue L 31.7785, -97.58383. Site #3 Pecan Street from N. Avenue G/HWY 6 to N. Avenue F 31.785532, -97.578565. Site #4 Avenue L & W. 9th Street Intersection 31.778676, -97.580906. Site #5 Avenue L and W. 11th Street Intersection 31.777675, -97.580432. Site #6 Avenue M & W. 15th Street Intersection 31.775435, -97.580154. Site #7 W. 15th Street & HWY 6/Avenue G Intersection 31.777371, -97.574527. Site #8 W. 17th Street & S. Avenue F Intersection 31.776982, -97.572908. Site #9 W. 9th Street & HWY 6/Avenue G Intersection 31.780368, -97.576158. Site #10 W. 7th Street & HWY 6/Avenue G Intersection 31.781275, -97.576637. Site #11 W. 11th Street & S. Avenue D Intersection 31.780398, -97.572614. Site #12 W. Avenue F & Pecan Street Intersection 31.785556, -97.577712. Site #13 N. Avenue H & Mary Street Intersection 31.786762, -97.580695. Site #14 Mary Street & N. Avenue F Street Intersection 31.787742, -97.578924. Site #15 N. Avenue H (approximately 100 ft north of Maple Street) 31.789190, -97.581939. Site #16 Approximately 50 ft. within the drainage way 31.789163, -97.581383.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 18-336-000\_SC\_5\_Buffalo

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

04/19/2018

**Projected End Date:**

08/08/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Buffalo

**Overall**

	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$923,191.00
<b>Total Budget</b>	\$923,191.00	\$923,191.00
<b>Total Obligated</b>	\$923,191.00	\$923,191.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls, stabilize the street sub-grade and asphalt, grade ditches, and associated appurtenances. These activities shall benefit three hundred and fifty-seven (357) persons, of which two hundred and ninety-five (295), or eighty-three percent (83%), are of low to moderate income.

**Location Description:**

Construction shall take place at locations throughout the city.  
Fairfield Street From Commerce Street to Houck Street  
Blain Street From Center Street to Fairfield Street  
Houck Street From Fairfield Street to West Street  
John H. Bullock Boulevard

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-337-000\_SC\_5\_Kirbyville

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

04/19/2018

**Projected End Date:**

08/10/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$974,800.00
<b>Total Budget</b>	\$974,800.00	\$974,800.00
<b>Total Obligated</b>	\$974,800.00	\$974,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities shall benefit two thousand two hundred and sixty (2,260) persons, of which one thousand one hundred and ninety-five (1,195), or fifty-two percent (52%), are of low to moderate income.

**Location Description:**

Construction shall take place at the Pin Oak Channel from Hwy 96 east to Trout Creek.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-338-000\_SC\_1b\_Kirbyville

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

04/19/2018

**Projected End Date:**

08/11/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$989,800.00
<b>Total Budget</b>	\$989,800.00	\$989,800.00
<b>Total Obligated</b>	\$989,800.00	\$989,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities shall benefit two thousand two hundred and sixty (2,260) persons, of which one thousand one hundred and ninety-five (1,195), or fifty-two percent (52%), are of low to moderate income.

**Location Description:**

Construction shall take place at multiple wastewater system locations. Improvements total three (3) public facilities.  
Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue) 30.658180, -93.885123  
Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) 30.665585, -93.893991  
Project #3 Weaver's Lift Station (600 S. Margaret Avenue) 30.654811, -93.895107

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-339-000\_SC\_1b\_Orange Grove

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

04/25/2018

**Projected End Date:**

08/17/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange Grove

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$528,000.00
<b>Total Budget</b>	\$528,000.00	\$528,000.00
<b>Total Obligated</b>	\$528,000.00	\$528,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities shall benefit three hundred and fifty-two persons (352) persons, of which two hundred and sixty-five (265), or seventy-five percent (75%), are of low to moderate income.

**Location Description:**

Improvements total five thousand two hundred and fifty (5,250) linear feet. E. Soyars Avenue Hwy 359 to Miller Street 27.959088, -97.934695. Miller Street E. Soyars Avenue to Dahme Avenue 27.956213, -97.935825. Dahme Avenue Miller Street to CR 351 27.952953, -97.936237. CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350 27.947982, -97.935576.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-340-000\_SC\_5\_Orange Grove

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

04/25/2018

**Projected End Date:**

08/17/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange Grove

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$672,000.00
<b>Total Budget</b>	\$672,000.00	\$672,000.00
<b>Total Obligated</b>	\$672,000.00	\$672,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall shape and grade ditches, remove existing culverts, install new culverts, repair asphalt and pavement, apply sod and hydroseeding, perform site work and associated appurtenances. These activities shall benefit four hundred and forty-eight persons (448) persons, of which three hundred and thirty-one (331), or seventy-four percent (74%), are of low to moderate income.

**Location Description:**

Construction shall take place at several locations east of State Highway (SH) 359. Improvements total sixteen thousand five hundred and sixty-five (16,565) linear feet. County Road (CR) 351 From SH 359 N. to Herschap Street 27.958421, -97.933642. E Soyars Avenue From CR 351 to E. Orange Avenue 27.955600, -97.930006. Herschap Street From CR 351 to Armstrong Drive 27.956215, -97.932742. Armstrong Drive From E Soyars Ave to Cul-de-sac at end of Armstrong Drive 27.954556, -97.931923. Miller Street From: Soyars Avenue to Dahme Avenue 27.956246, -97.935860. Vasquez Street From: CR 351 to Dahme Avenue 27.955248, -97.935280. Starke Avenue From: SH 359 to CR 351 27.957934, -97.934728. Josephine Avenue From: SH 359 to Vasquez St 27.957109, -97.935287. Pundt Avenue From: SH 359 to CR 351 27.955130, -97.935911. Mendoza Avenue From: SH 359 to CR 351 27.954208, -97.936345. Dahme Avenue From: SH 359 to CR 351 27.953234, -97.936727.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-342-000\_SC\_5\_Premont

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

05/16/2018

**Projected End Date:**

08/13/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Premont

**Overall**

	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$948,300.00
<b>Total Budget</b>	\$948,300.00	\$948,300.00
<b>Total Obligated</b>	\$948,300.00	\$948,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities shall benefit six hundred and forty persons (640) persons, of which five hundred and sixty (560), or eighty-eight percent (88%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the east side of the city. Donald Street - From NE 5th Street to alley between SE 4th & SE 5th Streets  
Easement east of SE 4th/5th Street alley - From S. Donald Street to 3,000 LF east to natural pond  
NE 1st Street - From N. Baxter Street to N. Donald Street  
SE 4th Street - From S. Baxter Street to S. Donald Street

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-391-000\_SC\_4\_Rice

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

04/25/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

08/17/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rice

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$357,000.00
<b>Total Budget</b>	\$357,000.00	\$357,000.00
<b>Total Obligated</b>	\$357,000.00	\$357,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall reconstruct existing rock base, install new rock base, apply asphalt, cut, reshape and stabilize ditches, replace existing pipe with properly sized culverts, complete driveway reconstruction, and associated appurtenances. These activities shall benefit two hundred and thirty-eight (238) persons, of which one hundred and eighty-two (182), or seventy seven percent (77%), are of low to moderate income.

**Location Description:**

Construction shall take place along Crockett Street. Improvements total one thousand sixty-five (1,065) linear feet. Crockett Street McKinney (I-45 Frontage Road) to Cottonwood Park Drive entrance 32.237936, -96.495586.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-392-000\_SC\_4\_Rice

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

04/25/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

08/17/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rice

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,500.00
<b>Total Budget</b>	\$249,500.00	\$249,500.00
<b>Total Obligated</b>	\$249,500.00	\$249,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall excavate existing rock base, install new rock base, apply asphalt, cut and reshape ditches, install driveway culverts, complete driveway reconstruction, and associated appurtenances. These activities shall benefit fifty-two (52) persons, of which thirty eight (38), or seventy three percent (73%), are of low to moderate income.

**Location Description:**

Construction shall take place on W. Gilmer Street, Jefferson Street, and N. Boston Street. Improvements total two thousand one hundred and sixty (2,160) linear feet. W. Gilmer Street Fulton Street to Austin Street 32.244940, -96.503118. Jefferson Street N. Boston Street to Austin Street 32.244255, -96.502244. N. Boston Street W. Gilmer Street to Calhoun Street 32.243633, -96.502635.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 18-393-000\_SC\_5\_Hubbard

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

05/31/2018

**Projected End Date:**

09/01/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hubbard

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,000.00
<b>Total Budget</b>	\$330,000.00	\$330,000.00
<b>Total Obligated</b>	\$330,000.00	\$330,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall install reinforced concrete pavement with curbing, excavate ditches, install culverts and associated appurtenances. These activities shall benefit thirty-three persons (33) persons, of which thirty-three (33), or one hundred percent (100%), are of low to moderate income.

**Location Description:**

N.E 7th Street - Mulberry to PHA entrance at 640 N.E 7th

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-395-000\_SC\_1b\_Hubbard

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

05/31/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

09/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hubbard

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$691,500.00
<b>Total Budget</b>	\$691,500.00	\$691,500.00
<b>Total Obligated</b>	\$691,500.00	\$691,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall reconstruct a lift station, install an emergency generator, security fence, all-weather access drive, and associated appurtenances. Construction will take place at the Trimble Street Lift Station location and surrounding area. These activities shall benefit four hundred sixty-one (461) persons, of which three hundred forty-three (343), or seventy-four percent (74%), are of low to moderate income.

**Location Description:**

200 N.E Trimble Street - NE 3rd Street and Trimble Ave.to approximately 400 feet beyond end of Trimble Ave.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>18-415-000-B124_MI_1b_Harris County</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0004

**Projected Start Date:**  
05/09/2018

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
INFRASTRUCTURE

**Projected End Date:**  
08/10/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County of

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$485,201.00
<b>Total Budget</b>	\$485,201.00	\$485,201.00
<b>Total Obligated</b>	\$485,201.00	\$485,201.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall install an early-warning detection and remote-control system to govern key components of the wastewater treatment system, including a real-time remote rain gauge, remote flood gauges, and real-time electronic monitoring components. These activities shall benefit three hundred sixty-six thousand and five (366,005) persons, of which one hundred twenty-one thousand seven hundred and seventy (121,770), or thirty-four percent (34%), are of low to moderate income.

**Location Description:**

Construction shall take place at Bear Creek Pioneers Park in Precinct 3. Precinct 3 Bear Creek Pioneers Park - 3535 War Memorial Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-415-000-B124\_MI\_4\_Harris County

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

05/09/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

INFRASTRUCTURE

**Projected End Date:**

08/10/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$126,173.00
<b>Total Budget</b>	\$126,173.00	\$126,173.00
<b>Total Obligated</b>	\$126,173.00	\$126,173.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall repair the driving surface, sub-grade, and road base by milling, applying asphalt, and striping. These activities shall benefit three thousand two hundred and fifty-five (3,255) persons, of which one thousand nine hundred and twenty (1,920), or fifty nine percent (59%), are of low to moderate income.

**Location Description:**

Construction shall take place at locations throughout the Western Homes Subdivision in Precinct 2.  
Robertcrest Street - From Sandydale Lane to Dead End

Robertcrest Street - From Debeney Drive to Aldine Mail Route Road

Sandydale Lane - From Chrisman Road to Aldine Westfield Road

Charriton Drive - From Chrisman Road to Stirrup Drive

Debeney Drive - From Charriton Drive to Aldine Westfield Road

Otterbury Drive - From Robertcrest Street to Dead End

Mayor Drive - From Sandydale Lane to Debeney Drive

Stirrup Drive - From Sandydale Lane to Debeney Drive



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 18-415-000-B124\_MI\_5\_Harris County**

**Activity Title: Flood and Drainage**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

05/09/2018

**Projected End Date:**

08/10/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,255,626.00
<b>Total Budget</b>	\$1,255,626.00	\$1,255,626.00
<b>Total Obligated</b>	\$1,255,626.00	\$1,255,626.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall improve drainage by regrading and reshaping ditches, clearing ditches and culverts, replacing/upsizing culverts, and construction of two (2) detention ponds. Precinct 1 East Mount Houston - Road These activities shall benefit nine thousand one hundred and eighty (9,180) persons, of which six thousand and fifteen (6,015), or sixty six percent (66%), are of low to moderate income. Precinct 1 Beaumont Place and Precinct 1 Northline Terrace - These activities shall benefit one thousand five hundred and sixty-five (1,565) persons, of which nine hundred and thirty-five (935), or sixty percent (60%), are of low to moderate income. Halls Bayou Harris County Flood Control District - These activities shall benefit six thousand four hundred and ninety (6,490) persons, of which four thousand one hundred and ninety-five (4,195), or sixty-five percent (65%), are of low to moderate income.

**Location Description:**

Construction shall take place at locations in Precinct 1 and along Halls Bayou.

Precinct 1 - East Mount Houston Road From Mesa Drive to Highway 59 / Interstate 69

Precinct 1 Beaumont Place - Beaumont Place Ditches

Precinct 1 Northline Terrace - Northline Terrace Subdivision Ditches

Two (2) Public Facilities:

-Halls Bayou Harris County Flood Control District - Lillja Road



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-470-000\_MI\_1b\_Pasadena

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

05/17/2018

**Projected End Date:**

08/30/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$421,616.64
<b>Total Budget</b>	\$421,616.64	\$421,616.64
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall repair and/or replace critical sanitary sewer system components including manholes, connections/house services, sanitary sewer lines, and associated appurtenances. These activities shall benefit two thousand four hundred forty (2,440) persons, of which one thousand seven hundred eighty-five (1,785), or seventy-three percent (73%), are of low to moderate income.

**Location Description:**

Construction shall take place along the Glenmore Ditch and within the Satsuma el Porvenir Subdivision. Glenmore Ditch - East side of Glenmore Ditch from Weiser Drive to Suiter Way Street.  
Satsuma el Porvenir Subdivision - Red Bluff Road between Medellin Street and Zarate Avenue; Medellin Street from Red Bluff Road to Almendares Avenue; Zarate Avenue from Medellin Street to Red Bluff Road; Almendares Avenue from Medellin Street to Red Bluff Road; Along sewer easement between Almendares Avenue and Prairie Avenue

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-501-000\_MI\_4\_Hays County

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

INFRASTRUCTURE

**Projected Start Date:**

06/19/2018

**Projected End Date:**

09/22/2020

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hays County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,003,006.00
<b>Total Budget</b>	\$5,003,006.00	\$5,003,006.00
<b>Total Obligated</b>	\$5,003,006.00	\$5,003,006.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall replace pavement, overlay streets, widen the existing shoulder and complete associated appurtenances. These activities shall benefit two thousand two hundred twenty-five (2,225) persons, of which one thousand eight hundred ninety-six (1,896), or eighty-five percent (85%), are of low to moderate income.

**Location Description:**

Construction shall take place on Cotton Gin Road/County Road(CR) 129.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 0005 / HOUSING**

**Grantee Activity Number: 18-384-000\_SC\_HAP\_Newton County**

**Activity Title: HAP & PD - LMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

04/24/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

08/10/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$1,960,000.00

**Total Budget**

\$1,960,000.00

\$1,960,000.00

**Total Obligated**

\$1,960,000.00

\$1,960,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income (“LMI”) individual households affected by 2015 Floods to meet the National Objective of LMI. Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated thirteen (13) households. Subrecipient shall conduct inspections on all Housing Units as follows: (1) foundation, including elevation certification when building in a floodplain; (2) rough-in (mechanical, plumbing, and electrical); (3) structural; (4) insulation; and (5) a final inspection; to meet the International Residential Code 2012, or the Local, County, State, or Federal Code whichever is most stringent (if applicable windstorm requirement).

**Location Description:**

Newton County area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 18-401-000\_SC\_HAP\_Willacy County Housing Authority

**Activity Title:** HAP & PD - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HOUSING

**Projected Start Date:**

05/24/2018

**Projected End Date:**

08/23/2020

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,928,650.00
<b>Total Budget</b>	\$1,928,650.00	\$1,928,650.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a housing program to include homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated seventeen (17) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Willacy County area to include, the City of San Perlita, Colonia Lasara, and Colonia Sebastian.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-453-000-B164\_BP\_LMHI  
**Activity Title:** Buyout Program & PD - LMHI

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 0005  
**Projected Start Date:**  
 05/07/2018  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 HOUSING  
**Projected End Date:**  
 05/06/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harris, County of

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,350,957.00
Total Budget	\$1,350,957.00	\$1,350,957.00
Total Obligated	\$1,350,957.00	\$1,350,957.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide buyout activities for Low to Moderate Income (“LMI”) individual households affected by 2015 Floods to meet the National Objective of Low/Mod Housing Incentive (LMHI).

**Location Description:**

Assistance will be provided to homeowners located in a floodplain or reside in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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