

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-16-DH-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,568,000.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

LOCCS Authorized Amount:

\$50,696,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,568,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8 million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$122,125.94
Total Budget	\$0.00	\$122,125.94
Total Obligated	(\$20.34)	\$363,262.64
Total Funds Drawdown	\$159,089.04	\$363,262.64



Program Funds Drawdown	\$159,089.04	\$363,262.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,125.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$11,185,200.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$363,262.64
Limit on State Admin	\$3,728,400.00	\$280,887.32
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Total Grant Award (PF)\$50,696,000.00
 Disbursements to date\$363,262.64
 Total Awarded0.72%

Program Income Received\$-
 Program Income Disbursed\$-
 Housing\$-
 Infrastructure\$-

Q1 Expenditures\$241,136.70
 Administration\$172,081.82
 Planning\$69,054.88

Financial Comparison

- Obligations: Overall activity level obligations for Q1 were \$363,262.64
- Budgets: Overall activity level budgets for Q1 were \$363,262.64
- Program Income (PI): \$0.00

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$103,155.23	\$2,534,800.00	\$280,887.32
0002, PLANNING	\$55,933.81	\$2,000,000.00	\$82,375.32



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$108,805.50

Total Budget

\$0.00

\$108,805.50

Total Obligated

\$68,736.46

\$280,887.32

Total Funds Drawdown

\$103,155.23

\$280,887.32

Program Funds Drawdown

\$103,155.23

\$280,887.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$108,805.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Travel, staff time, consulting services, computer equipment



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

02/13/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$13,320.44

Total Budget

\$0.00

\$13,320.44

Total Obligated

(\$68,756.80)

\$82,375.32

Total Funds Drawdown

\$55,933.81

\$82,375.32

Program Funds Drawdown

\$55,933.81

\$82,375.32



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,320.44
Texas General Land Office	\$0.00	\$13,320.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Staff time, travel, translation services

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

