

**Grantee: Texas - GLO**

**Grant: B-16-DH-48-0001**

**April 1, 2017 thru June 30, 2017 Performance Report**

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**Grant Number:**

B-16-DH-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$50,696,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$50,696,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$50,696,000.00

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Disaster Damage:**

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

**Recovery Needs:**

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$122,125.94

**Total Budget**

\$145,977.90

\$122,125.94

**Total Obligated**

\$145,977.90

\$145,977.90

**Total Funds Drawdown**

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,404.54	\$95,404.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,604,400.00	\$0.00
Limit on Admin/Planning	\$10,139,200.00	\$0.00
Limit on State Admin	\$2,534,800.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$35,487,200.00	\$0.00

## Overall Progress Narrative:

QPR Q2 2017: 04/01/2017 – 06/30/2017

Disbursements to date total: \$0.00, approximately 0.0% of the total award.

Current Quarter Expenditures: \$95,404.54

Administration: \$91,120.15

Planning: \$4,284.39

GLO-CDR conducted the following activities for the 2015 floods:

Received and reviewed methods of distribution from the 4 counties designated by HUD as being most impacted:

Harris, Hays, Hidalgo, and Travis;

Created housing and non-housing applications and supporting documents;

Created application review procedures;

Reviewed applications from Harris County, the City of Pasadena, and Hidalgo County;

Developed scoring criteria for the state competitions;

Submitted Action Plan Amendment 1, approved June 13, 2017, which establishes the objective scoring criteria for the state housing and non-housing competitions for 112 counties and makes funds available for the 4 counties designated by HUD as being most impacted: Harris, Hays, Hidalgo, and Travis.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$123,042.38	\$0.00
0002, PLANNING	\$0.00	\$22,935.52	\$0.00



## Activities

**Project # / Title:** 0001 / ADMINISTRATION

**Grantee Activity Number:** GLO-Admin

**Activity Title:** GLO

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/13/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/17/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$108,805.50

**Total Budget**

\$123,042.38

\$108,805.50

**Total Obligated**

\$123,042.38

\$123,042.38

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$91,120.15

\$91,120.15

Texas General Land Office

\$91,120.15

\$91,120.15

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

In-house staff costs related to development of the State of Texas Action Plan, Subrecipient Application documents, Program guidance and outreach.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0002 / PLANNING

**Grantee Activity Number:** GLO-Planning

**Activity Title:** GLO Service Planning

**Activity Category:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

06/17/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2017**

N/A

**To Date**

\$13,320.44

**Total Budget**

\$22,935.52

\$13,320.44

**Total Obligated**

\$22,935.52

\$22,935.52

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,284.39	\$4,284.39
Texas General Land Office	\$4,284.39	\$4,284.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

In-house staff costs related to development of the State of Texas Action Plan, Subrecipient Application documents, Program guidance and outreach.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

