

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number:

B-16-DL-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

11/01/2025

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$238,895,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$238,895,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$238,895,000.00

Disasters:

Declaration Number

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

Narratives

Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.³ The

devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$61,809.08	\$230,357,957.87
Total Budget	\$61,809.08	\$230,357,957.87
Total Obligated	\$61,809.08	\$230,508,971.75
Total Funds Drawdown	\$9,334,009.80	\$169,143,875.82
Program Funds Drawdown	\$9,334,009.80	\$169,143,875.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,334,009.80	\$169,143,875.82
HUD Identified Most Impacted and Distressed	\$7,325,472.77	\$123,347,840.98
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Arcola	\$ 0.00	\$ 660,007.05
Deweyville Independent School District	\$ 0.00	\$ 5,016,171.13
Fort Bend County	\$ 4,990.09	\$ 187,481.56
Fulshear, City of	\$ 0.00	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,977,932.07
Harris, County	\$ 2,482.40	\$ 28,789,427.78
Houston, City of	\$ 958,087.69	\$ 19,009,195.94
Humble	\$ 3,190.38	\$ 1,311,813.44
Jasper	\$ 38,507.05	\$ 352,829.05
Jasper County	\$ 0.00	\$ 1,690,367.95
Jefferson	\$ 0.00	\$ 1,960,233.96
Austin County	\$ 0.00	\$ 2,006,905.31
Jersey Village, City of	\$ 0.00	\$ 1,645,081.27
Katy, City of	\$ 859.34	\$ 1,749,417.87
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 0.00	\$ 193,110.60
Linden	\$ 29,519.65	\$ 1,516,599.13
Madison County	\$ 0.00	\$ 2,009,423.20
Madisonville	\$ 86,732.00	\$ 1,969,154.25
Magnolia	\$ 0.00	\$ 1,820,761.90
Missouri City	\$ 0.00	\$ 321,833.40
Montgomery	\$ 131.28	\$ 1,167,963.94
Bastrop County	\$ 0.00	\$ 416,095.24
Montgomery County	\$ 597,724.16	\$ 3,037,671.94
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 2,509,166.34	\$ 25,162,098.68
Oak Ridge North, City of	-\$ 73,105.60	\$ 239,800.57
Pasadena	\$ 0.00	\$ 1,897,394.13
Patton Village, City of	\$ 548,768.75	\$ 7,380,164.26
Rosenberg	\$ 0.00	\$ 713,974.17
San Felipe, Town of	\$ 0.00	\$ 1,986,712.34
San Jacinto County	\$ 0.00	\$ 1,808,731.12
Sealy	\$ 0.00	\$ 1,737,255.90
Baytown	\$ 0.00	\$ 1,213,152.59
Simonton, City of	\$ 0.00	\$ 637,938.01
Stagecoach	\$ 0.00	\$ 1,452,684.66



Stephenville, City of	\$ 0.00	\$ 1,984,374.29
Texas A&M University System, The	\$ 1,419,938.89	\$ 1,927,169.36
Texas General Land Office	\$ 107,937.68	\$ 11,208,173.81
Tomball	\$ 0.00	\$ 1,596,074.10
Wallis	\$ 0.00	\$ 1,979,653.80
Wharton	\$ 2,695.94	\$ 754,340.92
Willis	\$ 0.00	\$ 1,309,235.86
Woodloch	\$ 0.00	\$ 741,604.12
Brazoria County	\$ 2,876,321.18	\$ 13,681,214.35
Woodville	\$ 0.00	\$ 1,625,606.20
Brookshire, City of	\$ 75,629.68	\$ 1,445,326.22
Clifton, City of	\$ 0.00	\$ 2,003,906.26
Conroe	\$ 0.00	\$ 1,692,965.67
Cross Plains, City of	\$ 144,432.90	\$ 1,340,491.11

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	88.22%	62.29%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$156,623,600.41	\$189,855,452.61	\$139,367,431.89
Limit on Public Services	\$35,834,250.00	\$.00	\$.00
Limit on Admin/Planning	\$47,779,000.00	\$15,146,999.42	\$13,160,491.66
Limit on Admin	\$11,944,750.00	\$10,257,499.42	\$9,489,608.00
Most Impacted and Distressed	\$191,116,000.00	\$187,306,529.83	\$123,347,840.98

Overall Progress Narrative:

OVERALL NARRATIVE

Three contracts were administratively closed during the quarter and all financials and accomplishments for these activities were entered into DRGR and completed. An additional three contracts are pending final payments to complete in the system. Several programs have completed all construction and are in the closeout phases, included the state Affordable Rental Program and the Harris County Programs.

Subrecipient Housing and Infrastructure Program

Six contracts remain at various stages of activity. Twenty-one contracts have received a closeout letter, and twenty-one are in the closeout phase.

Harris County - Infrastructure and Buyout Program

This quarter, the GLO worked to reconcile the County's Grant Completion Reports and all activity budgets. The GLO continues to work closely with the County on reconciliation. The infrastructure program is reviewing the final quality assurance and quality control of Grant Completion Reports.

Houston - Buyout Program

During the reporting period, 36 tenants received 100% benefits and were reimbursed. The Clearwood project is fully funded; however, the URA portion has been transferred to the Hurricane Harvey buyout program. Quarter 1's report has a total of 36 tenants relocated and the City of Houston has paid 100% of benefits.

Measure Description	Q1
Number of Households Relocated during Quarter (not yet reportable in DRGR)	36

Affordable Rental Program

The construction phase for one contract was completed, while another contract requires adjustment to finalize retainage. No contracts were closed during the quarter.

Flooding

The previously reported Technical Flood Model Reviewer contract continues

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$11,944,750.00	\$9,489,608.00
0002, PLANNING	\$1,527,876.57	\$4,889,500.00	\$3,670,883.66
0003, BRAZORIA COUNTY	\$2,876,321.18	\$17,315,431.00	\$13,681,214.35
0004, FORT BEND COUNTY	\$4,990.09	\$18,612,984.94	\$3,956,041.23
0005, HARRIS COUNTY	\$964,619.81	\$66,524,629.00	\$56,792,605.91
0006, MONTGOMERY COUNTY	\$524,749.84	\$24,292,224.00	\$13,290,640.95



0007, NEWTON COUNTY	\$2,509,166.34	\$35,695,018.00	\$30,178,269.81
0008, RSA HOUSING	\$309,490.52	\$10,101,009.74	\$5,677,274.61
0009, RSA INFRASTRUCTURE	\$68,026.70	\$30,504,897.60	\$26,855,125.33
0010, MI County Competition	\$548,768.75	\$19,014,555.72	\$5,552,211.97
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / PLANNING



Grantee Activity Number: 19-181-000_00_Plan_Texas A&M University

Activity Title: Texas A&M-Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/18/2019

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas A&M University System, The

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$1,419,938.89	\$1,927,169.36
Program Funds Drawdown	\$1,419,938.89	\$1,927,169.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,419,938.89	\$1,927,169.36
Texas A&M University System, The	\$1,419,938.89	\$1,927,169.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Texas A&M shall complete a comprehensive planning study entitled „Measuring, Mapping, and Managing Flood Risk in Texas,“ to measure, map, model, and visually present data recorded during historical flood events across Texas and recommend techniques to mitigate future hazards and risks of flooding in targeted regions of Texas affected by the 2016 Floods (the „Project“).

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

This contract is complete and closeout procedures are underway. Unused funds will be de-obligated in coming quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

10/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$4,789,500.00

Total Budget

\$0.00 \$4,789,500.00

Total Obligated

\$0.00 \$2,789,500.00

Total Funds Drawdown

\$107,937.68 \$1,743,714.30

Program Funds Drawdown

\$107,937.68 \$1,743,714.30

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$107,937.68 \$1,743,714.30

Texas General Land Office

\$107,937.68 \$1,743,714.30

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

This contract continues to draw against these funds in TIGR

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / BRAZORIA COUNTY



Grantee Activity Number: 18-544-000_MI_HAP-LMI_Brazoria County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
09/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$18.00	\$1,718,256.27
Total Budget	\$18.00	\$1,718,256.27
Total Obligated	\$18.00	\$1,735,944.91
Total Funds Drawdown	\$0.00	\$421,884.35
Program Funds Drawdown	\$0.00	\$421,884.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$421,884.35
Most Impacted and Distressed Expended	\$0.00	\$421,884.35

Activity Description:

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

Activity Progress Narrative:

Activity delivery costs were attributed to this activity, increasing the budget and obligation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/2	2/2	100.00
# Owner	0	0	0	1/0	1/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_4-LMI_Brazoria

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/30/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$31.83 \$6,775,519.54

Total Budget

\$31.83 \$6,775,519.54

Total Obligated

\$31.83 \$6,775,519.55

Total Funds Drawdown

\$2,288,427.60 \$5,398,526.77

Program Funds Drawdown

\$2,288,427.60 \$5,398,526.77

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,288,427.60 \$5,398,526.77

Brazoria County

\$2,288,427.60 \$5,398,526.77

Most Impacted and Distressed Expended

\$2,288,427.60 \$5,398,526.77

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at CR 30N., CR 30 S., CR 671, CR 518, CR 611, CR 611 A, CR 611 B, CR 612, CR 670, CR 32 N, CR 32 S, CR 36, CR 36A.

Activity Progress Narrative:

Brazoria County had construction underway for its street improvements project 31.83 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_4-UN_Brazoria

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/30/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$31.83 \$2,299,645.91

Total Budget

\$31.83 \$2,299,645.91

Total Obligated

\$31.83 \$2,299,645.91

Total Funds Drawdown

\$583,675.25 \$1,722,119.99

Program Funds Drawdown

\$583,675.25 \$1,722,119.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$583,675.25 \$1,722,119.99

Brazoria County

\$583,675.25 \$1,722,119.99

Most Impacted and Distressed Expended

\$583,675.25 \$1,722,119.99

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

Location Description:

Construction shall take place in Brazoria County at CR 34 (Harris Reservoir Rd).

Activity Progress Narrative:

Brazoria County had construction underway for its street improvements project 31.83 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-003_MI_5-LMI_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
03/31/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$31.83	\$4,739,441.85
Total Budget	\$31.83	\$4,739,441.85
Total Obligated	\$31.83	\$4,746,801.30
Total Funds Drawdown	\$4,186.50	\$4,649,444.89
Program Funds Drawdown	\$4,186.50	\$4,649,444.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,186.50	\$4,649,444.89
Brazoria County	\$4,186.50	\$4,649,444.89
Most Impacted and Distressed Expended	\$4,186.50	\$4,649,444.89

Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

Activity Progress Narrative:

Brazoria County paid contractor administration expenses. 31.83 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-003_MI_5-UN_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
03/31/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
03/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$31.83	\$1,502,655.39
Total Budget	\$31.83	\$1,502,655.39
Total Obligated	\$31.83	\$1,510,014.80
Total Funds Drawdown	\$31.83	\$1,489,238.35
Program Funds Drawdown	\$31.83	\$1,489,238.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31.83	\$1,489,238.35
Brazoria County	\$31.83	\$1,489,238.35
Most Impacted and Distressed Expended	\$31.83	\$1,489,238.35

Activity Description:

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / FORT BEND COUNTY



Grantee Activity Number: 18-523-000_MI_BP-LMH_Fort Bend

Activity Title: LMH-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

11/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$123,648.61	\$6,133,607.02
Total Budget	\$123,648.61	\$6,133,607.02
Total Obligated	\$123,648.61	\$6,150,921.14
Total Funds Drawdown	\$3,783.98	\$130,330.48
Program Funds Drawdown	\$3,783.98	\$130,330.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,783.98	\$130,330.48
Fort Bend County	\$3,783.98	\$130,330.48
Most Impacted and Distressed Expended	\$3,783.98	\$130,330.48

Activity Description:

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County, completed LMI Demo for its buyout activity. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-523-000_MI_BP-UN_Fort Bend

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

11/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$43,890.53	\$2,001,840.01
Total Budget	\$43,890.53	\$2,001,840.01
Total Obligated	\$43,890.53	\$2,002,445.50
Total Funds Drawdown	\$785.46	\$39,441.70
Program Funds Drawdown	\$785.46	\$39,441.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$785.46	\$39,441.70
Fort Bend County	\$785.46	\$39,441.70
Most Impacted and Distressed Expended	\$785.46	\$39,441.70

Activity Description:

Fort Bend County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County, completed UN Demo for its buyout activity. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-523-000_MI_HAP-LMH_Fort Bend

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

11/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$420.65	\$1,836,483.86
Total Budget	\$420.65	\$1,836,483.86
Total Obligated	\$420.65	\$1,841,376.33
Total Funds Drawdown	\$420.65	\$12,796.61
Program Funds Drawdown	\$420.65	\$12,796.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$420.65	\$12,796.61
Fort Bend County	\$420.65	\$12,796.61
Most Impacted and Distressed Expended	\$420.65	\$12,796.61

Activity Description:

Fort Bend County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-523-000_MI_HBA-LMH_Fort Bend

Activity Title: LMH-HBA & PD

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

11/01/2025

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,449.56
Total Budget	\$0.00	\$15,449.56
Total Obligated	\$0.00	\$16,578.48
Total Funds Drawdown	\$0.00	\$2,592.94
Program Funds Drawdown	\$0.00	\$2,592.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,592.94
Most Impacted and Distressed Expended	\$0.00	\$2,592.94

Activity Description:

Fort Bend County will offer homebuyer assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

The activity Environmental Review Status was corrected.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HARRIS COUNTY



Grantee Activity Number: 18-545-000_MI_ARP-LMH_Harris County

Activity Title: Harris County Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0005

Projected Start Date:
01/11/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,730,312.86
Total Budget	\$0.00	\$5,730,312.86
Total Obligated	\$0.00	\$5,730,312.86
Total Funds Drawdown	\$0.00	\$5,461,455.94
Program Funds Drawdown	\$0.00	\$5,461,455.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,461,455.94
Most Impacted and Distressed Expended	\$0.00	\$5,461,455.94

Activity Description:

Harris County will perform the new construction of affordable rental housing. This activity will occur for the Seaside Lodge at Chesapeake Bay. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County at the Seaside Lodge at Chesapeake Bay at 2820 Larrabee St, Seabrook, TX, 77586.

Activity Progress Narrative:

The activity Environmental Review Status was corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	92/16
# of Multifamily Units	0	92/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	40/9	92/16	52.17
# Renter	0	0	0	8/0	40/9	92/16	52.17

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-545-000_MI_BP-LMHI_Harris County

Activity Title: LMHI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/09/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$546.28 \$2,060,057.33

Total Budget

\$546.28 \$2,060,057.33

Total Obligated

\$546.28 \$2,062,962.25

Total Funds Drawdown

\$546.28 \$2,017,612.63

Program Funds Drawdown

\$546.28 \$2,017,612.63

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$546.28 \$2,017,612.63

Harris, County

\$546.28 \$2,017,612.63

Most Impacted and Distressed Expended

\$546.28 \$2,017,612.63

Activity Description:

Harris County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO has reviewed the closeout report and continues to reconcile final budgets for all activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Housing Units	0	9/4
# of Singlefamily Units	0	9/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/4	9/4	100.00
# Owner	0	0	0	0/0	9/4	9/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-545-000_MI_BP-UN_Harris County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/10/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$384.33	\$575,810.83
Total Budget	\$384.33	\$575,810.83
Total Obligated	\$384.33	\$575,894.90
Total Funds Drawdown	\$384.33	\$66,293.44
Program Funds Drawdown	\$384.33	\$66,293.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$384.33	\$66,293.44
Harris, County	\$384.33	\$66,293.44
Most Impacted and Distressed Expended	\$384.33	\$66,293.44

Activity Description:

Harris County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO has reviewed the closeout report and continues to reconcile final budgets for all activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-545-000_MI_HAP-LMH_Harris County

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$549.04	\$3,128,103.18
Total Budget	\$549.04	\$3,128,103.18
Total Obligated	\$549.04	\$3,128,592.81
Total Funds Drawdown	\$549.04	\$2,015,675.56
Program Funds Drawdown	\$549.04	\$2,015,675.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$549.04	\$2,015,675.56
Harris, County	\$549.04	\$2,015,675.56
Most Impacted and Distressed Expended	\$549.04	\$2,015,675.56

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO has reviewed the closeout report and continues to reconcile final budgets for all activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	6/25
# of Singlefamily Units	0	6/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/15	2/10	6/25	100.00
# Owner	0	0	0	4/15	2/10	6/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-545-000_MI_HAP-UN_Harris County

Activity Title: UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,409,119.99
Total Budget	\$0.00	\$1,409,119.99
Total Obligated	\$0.00	\$1,421,559.95
Total Funds Drawdown	\$0.00	\$863,717.58
Program Funds Drawdown	\$0.00	\$863,717.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$863,717.58
Most Impacted and Distressed Expended	\$0.00	\$863,717.58

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

No discernable changes were made to the activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/10



of Singlefamily Units

0

3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/10	0.00
# Owner	0	0	0	0/0	0/0	3/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 19-076-007_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

12/20/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$334.25	\$2,025,939.24
Total Budget	\$334.25	\$2,025,939.24
Total Obligated	\$334.25	\$2,027,765.48
Total Funds Drawdown	\$334.25	\$1,819,496.63
Program Funds Drawdown	\$334.25	\$1,819,496.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334.25	\$1,819,496.63
Harris, County	\$334.25	\$1,819,496.63
Most Impacted and Distressed Expended	\$334.25	\$1,819,496.63

Activity Description:

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

Activity Progress Narrative:

GLO has reviewed the closeout report and continues to reconcile final budgets for all activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
12/20/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$334.25	\$16,457,112.23
Total Budget	\$334.25	\$16,457,112.23
Total Obligated	\$334.25	\$16,458,938.46
Total Funds Drawdown	\$334.25	\$16,088,521.12
Program Funds Drawdown	\$334.25	\$16,088,521.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334.25	\$16,088,521.12
Harris, County	\$334.25	\$16,088,521.12
Most Impacted and Distressed Expended	\$334.25	\$16,088,521.12

Activity Description:

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

Activity Progress Narrative:

GLO has reviewed the closeout report and continues to reconcile final budgets for all activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-007_MI_9_Harris County

Activity Title: Parks, Playgrounds & Other Recreational Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0005

Projected Start Date:

12/20/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$334.25	\$580,745.20
Total Budget	\$334.25	\$580,745.20
Total Obligated	\$334.25	\$582,571.40
Total Funds Drawdown	\$334.25	\$456,654.88
Program Funds Drawdown	\$334.25	\$456,654.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334.25	\$456,654.88
Harris, County	\$334.25	\$456,654.88
Most Impacted and Distressed Expended	\$334.25	\$456,654.88

Activity Description:

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

Activity Progress Narrative:

GLO has reviewed the closeout report and continues to reconcile final budgets for all activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

03/18/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$747.29 \$18,995,594.94

Total Budget

\$747.29 \$18,995,594.94

Total Obligated

\$747.29 \$19,017,877.46

Total Funds Drawdown

\$747.29 \$17,616,745.73

Program Funds Drawdown

\$747.29 \$17,616,745.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$747.29 \$17,616,745.73

Houston, City of

\$747.29 \$17,616,745.73

Most Impacted and Distressed Expended

\$747.29 \$17,616,745.73

Activity Description:

The 2016 Floods Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to this activity. These activities will meet the low to moderate-income area benefit national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

This quarter the GLO reimbursed for costs associated with salary. Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0005

Projected Start Date:

03/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$747.29 \$4,543,936.88

Total Budget

\$747.29 \$4,543,936.88

Total Obligated

\$747.29 \$4,543,936.88

Total Funds Drawdown

\$957,340.40 \$1,392,450.21

Program Funds Drawdown

\$957,340.40 \$1,392,450.21

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$957,340.40 \$1,392,450.21

Houston, City of

\$957,340.40 \$1,392,450.21

Most Impacted and Distressed Expended

\$957,340.40 \$1,392,450.21

Activity Description:

The City of Houston will offer relocation assistance to residents located in a floodplain that agree to relocate outside of the floodplain. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

This quarter the GLO reimbursed the City of Houston for relocation assistance costs associated with 36 tenant households. The GLO also reimbursed for costs associated with salary. 747.29 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	36	36	11/0	38/274	49/274	100.00
# Renter	0	36	36	11/0	38/274	49/274	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-010_MI_5_Humble

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
02/25/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
11/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Humble

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$3,190.38	\$2,062,815.49
Total Budget	\$3,190.38	\$2,062,815.49
Total Obligated	\$3,190.38	\$2,062,815.49
Total Funds Drawdown	\$3,190.38	\$1,311,813.44
Program Funds Drawdown	\$3,190.38	\$1,311,813.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,190.38	\$1,311,813.44
Humble	\$3,190.38	\$1,311,813.44
Most Impacted and Distressed Expended	\$3,190.38	\$1,311,813.44

Activity Description:

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-011_MI_5 Jersey Village

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
07/19/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
01/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Jersey Village, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$151,311.73)	\$1,645,081.27
Total Budget	(\$151,311.73)	\$1,645,081.27
Total Obligated	(\$151,311.73)	\$1,645,081.27
Total Funds Drawdown	\$0.00	\$1,645,081.27
Program Funds Drawdown	\$0.00	\$1,645,081.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,645,081.27
Most Impacted and Distressed Expended	\$0.00	\$1,645,081.27

Activity Description:

The City of Jersey Village shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Jersey Village at Rio Grande, Wall Street and Crawford Street.

Activity Progress Narrative:

During the reporting period, the budget and obligation were reduced due to the subrecipient having unused funds for this activity. Activity is awaiting final payments to be completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/9660



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-012_MI_4_Katy-Harris County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
07/18/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$859.34	\$1,704,497.84
Total Budget	\$859.34	\$1,704,497.84
Total Obligated	\$859.34	\$1,704,497.84
Total Funds Drawdown	\$859.34	\$1,330,466.66
Program Funds Drawdown	\$859.34	\$1,330,466.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$859.34	\$1,330,466.66
Katy, City of	\$859.34	\$1,330,466.66
Most Impacted and Distressed Expended	\$859.34	\$1,330,466.66

Activity Description:

The City of Katy in Harris County shall reconstruct an existing earthen channel by excavating and adding concrete lining, installing rip rap and fencing, removing and disposing of existing storm sewer pipe, installing manholes, adjusting utility conflicts, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Katy at Channel Improvements for Riceland Terrace Subdivision.

Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 18-522-000_MI_BP-LMA_Montgomery County

Activity Title: LMA-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$85.04

\$1,562,417.20

Total Budget

\$85.04

\$1,562,417.20

Total Obligated

\$85.04

\$1,562,417.20

Total Funds Drawdown

\$299,197.97

\$300,614.66

Program Funds Drawdown

\$299,197.97

\$300,614.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$299,197.97

\$300,614.66

Montgomery County

\$299,197.97

\$300,614.66

Most Impacted and Distressed Expended

\$299,197.97

\$300,614.66

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had 22 underway and 2 have been completed, plus had Buyout Activities for its LMA Housing project. 85.04 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-LMB_Montgomery County

Activity Title: LMB-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024

To Date

\$20,600.47

\$4,372,571.06

Total Budget

\$20,600.47

\$4,372,571.06

Total Obligated

\$20,600.47

\$4,377,349.92

Total Funds Drawdown

\$195,329.80

\$517,963.97

Program Funds Drawdown

\$195,329.80

\$517,963.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$195,329.80

\$517,963.97

Montgomery County

\$195,329.80

\$517,963.97

Most Impacted and Distressed Expended

\$195,329.80

\$517,963.97

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had 5 underway and 1 has been completed, plus had Buyout Activities for its LMB Housing project. 85.03 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/38
# of Singlefamily Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/38	0/38	0
# Owner	0	0	0	0/0	0/38	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_HA

Activity Title: LMH-Housing Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$85.03	\$169,103.46
Total Budget	\$85.03	\$169,103.46
Total Obligated	\$85.03	\$169,103.46
Total Funds Drawdown	\$2,813.74	\$2,813.74
Program Funds Drawdown	\$2,813.74	\$2,813.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,813.74	\$2,813.74
Montgomery County	\$2,813.74	\$2,813.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had Buyout Activities for its for its LMH Housing project. 85.03 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_RA

Activity Title: LMH-Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$85.03	\$897,324.65
Total Budget	\$85.03	\$897,324.65
Total Obligated	\$85.03	\$897,324.65
Total Funds Drawdown	\$85.03	\$85.03
Program Funds Drawdown	\$85.03	\$85.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85.03	\$85.03
Montgomery County	\$85.03	\$85.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had Buyout Activities for its for its LMH Housing project with none completed. 85.03 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-LMHI_Montgomery County

Activity Title: Buyout Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$85.03

\$480,085.03

Total Budget

\$85.03

\$480,085.03

Total Obligated

\$85.03

\$480,085.03

Total Funds Drawdown

\$90,085.03

\$90,085.03

Program Funds Drawdown

\$90,085.03

\$90,085.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$90,085.03

\$90,085.03

Montgomery County

\$90,085.03

\$90,085.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had Buyout Activities for its for its LMHI Housing project, with none completed for this quarter. 85.03 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$10,146.69	\$984,948.11
Total Budget	\$10,146.69	\$984,948.11
Total Obligated	\$10,146.69	\$987,782.15
Total Funds Drawdown	\$53.15	\$109,038.50
Program Funds Drawdown	\$53.15	\$109,038.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53.15	\$109,038.50
Montgomery County	\$53.15	\$109,038.50
Most Impacted and Distressed Expended	\$53.15	\$109,038.50

Activity Description:

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had Buyout Activities for its for its BP UN Housing project, but none completed. 53.15 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HA

Activity Title: UN-Housing Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$53.15	\$221,248.44
Total Budget	\$53.15	\$221,248.44
Total Obligated	\$53.15	\$221,248.44
Total Funds Drawdown	\$53.15	\$53.15
Program Funds Drawdown	\$53.15	\$53.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53.15	\$53.15
Montgomery County	\$53.15	\$53.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had one Buyout Activity underway for its for its BP UN Housing project, and one completed. 53.15 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HI

Activity Title: Buyout Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2024****To Date**

\$53.15

\$100,053.15

Total Budget

\$53.15

\$100,053.15

Total Obligated

\$53.15

\$100,053.15

Total Funds Drawdown

\$10,053.15

\$10,053.15

Program Funds Drawdown

\$10,053.15

\$10,053.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,053.15

\$10,053.15

Montgomery County

\$10,053.15

\$10,053.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had one Buyout Activity underway for its for its BP UN Housing project, and one completed. 53.15 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_RA

Activity Title: UN-Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$53.14	\$160,650.76
Total Budget	\$53.14	\$160,650.76
Total Obligated	\$53.14	\$160,650.76
Total Funds Drawdown	\$53.14	\$53.14
Program Funds Drawdown	\$53.14	\$53.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53.14	\$53.14
Montgomery County	\$53.14	\$53.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had two Buyout Activity underway for its for its BP UN-RA Housing project, with none completed. 53.15 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-004_MI_1b_Conroe

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Conroe

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,690,628.60
Total Budget	\$0.00	\$1,690,628.60
Total Obligated	\$0.00	\$1,694,207.52
Total Funds Drawdown	\$0.00	\$1,692,965.67
Program Funds Drawdown	\$0.00	\$1,692,965.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,692,965.67
Most Impacted and Distressed Expended	\$0.00	\$1,692,965.67

Activity Description:

The City of Conroe shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Conroe at the following locations. Site 1 ∩ Bettes Street, Alley North of Cowan Avenue, Alley North of Thomas Avenue and Alley North of Callahan Avenue. Site 2 ∩ West Dallas Street, Houston Street, Alley Between Houston Street and Palestine Street, Waco Street, North Roberson Street, West Austin Street, West Lewis Street, Palestine Street, Galveston Street and Houston Street. Site 3 ∩ Lester Street, Alley North of West Lewis Street, Alley North of McCall Avenue, Alley West of Lester Street, Cable Street and Madeley Street. FM 2854, FM 2854, Frazier Street, SH 105, Madeley Street, Cable Street, Dallas Street, San Jacinto Street, Galveston Street, Nugent Street, Thompson Street, Cochran Street, Alley between Thomson Street and Main Street and Alley between Main Street and Pacific Street.

Activity Progress Narrative:

No discernable changes were made to the activity during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-015_MI_1b_Magnolia

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/18/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Magnolia

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,414,603.25
Total Budget	\$0.00	\$1,414,603.25
Total Obligated	\$0.00	\$1,416,120.72
Total Funds Drawdown	\$0.00	\$1,416,120.72
Program Funds Drawdown	\$0.00	\$1,416,120.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,416,120.72
Most Impacted and Distressed Expended	\$0.00	\$1,416,120.72

Activity Description:

The City of Magnolia shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Magnolia at Commerce Street and Nichols Sawmill Road.

Activity Progress Narrative:

The activity Environmental Review Status was corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/4274



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-015_MI_5_Magnolia

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/18/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Magnolia

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$403,123.78
Total Budget	\$0.00	\$403,123.78
Total Obligated	\$0.00	\$404,641.18
Total Funds Drawdown	\$0.00	\$404,641.18
Program Funds Drawdown	\$0.00	\$404,641.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$404,641.18
Most Impacted and Distressed Expended	\$0.00	\$404,641.18

Activity Description:

The City of Magnolia shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Magnolia at Sara Lane, Rachele Lane, Marlin Street, Brady Street and Bryant Street.

Activity Progress Narrative:

The activity Environmental Review Status was corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/9462

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-017_MI_1a_Montgomery

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/30/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$65.64	\$599,736.47
Total Budget	\$65.64	\$599,736.47
Total Obligated	\$65.64	\$599,940.66
Total Funds Drawdown	\$65.64	\$491,119.74
Program Funds Drawdown	\$65.64	\$491,119.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65.64	\$491,119.74
Montgomery	\$65.64	\$491,119.74
Most Impacted and Distressed Expended	\$65.64	\$491,119.74

Activity Description:

The City of Montgomery shall install 1 600 kW generator, 1 sound-attenuating enclosure, 1 sub-base fuel tank, and 1 automatic transfer switch and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Montgomery at Water Plant #3 - 109 Business Park Drive Montgomery, TX.

Activity Progress Narrative:

The City of Montgomery had grant closeout documents under review for its Water project. A 2nd Fee Cap Waiver is under review delaying closeout finish. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-017_MI_1b_Montgomery

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/30/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$65.64	\$839,476.50
Total Budget	\$65.64	\$839,476.50
Total Obligated	\$65.64	\$839,680.69
Total Funds Drawdown	\$65.64	\$616,849.69
Program Funds Drawdown	\$65.64	\$616,849.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65.64	\$616,849.69
Montgomery	\$65.64	\$616,849.69
Most Impacted and Distressed Expended	\$65.64	\$616,849.69

Activity Description:

The City of Montgomery will replace sewer line with cured-in-place pipe, install culverts, perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Montgomery at MLK Drive, Baja Road, McGinnis Lane and School Street (west boundary).

Activity Progress Narrative:

The City of Montgomery had grant closeout documents under review for its Sewer project. A 2nd Fee Cap Waiver is under review delaying closeout finish. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-019_MI_5_Oak Ridge North

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/25/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Oak Ridge North, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$846,871.62
Total Budget	\$0.00	\$846,871.62
Total Obligated	\$0.00	\$846,871.62
Total Funds Drawdown	(\$73,105.60)	\$239,800.57
Program Funds Drawdown	(\$73,105.60)	\$239,800.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$73,105.60)	\$239,800.57
Oak Ridge North, City of	(\$73,105.60)	\$239,800.57
Most Impacted and Distressed Expended	(\$73,105.60)	\$239,800.57

Activity Description:

The City of Oak Ridge North shall excavate a detention area, install select fill, compaction, and restoration, and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Oak Ridge North at the Spring Pines Detention - Approximately 2 blocks east of I-45 at the north-west boundary of Marilyn Edgar Park.

Activity Progress Narrative:

The City of Oak Ridge North had grant closeout documents under final review for its Drainage project. Recaptured funds have been received and J Doc (journal voucher) completed by Finance.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-026_MI_5_Stagecoach

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/25/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
MONTGOMERY COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
08/23/2023

Responsible Organization:
Stagecoach

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,450,656.81
Total Budget	\$0.00	\$1,450,656.81
Total Obligated	\$0.00	\$1,452,684.66
Total Funds Drawdown	\$0.00	\$1,452,684.66
Program Funds Drawdown	\$0.00	\$1,452,684.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,452,684.66
Most Impacted and Distressed Expended	\$0.00	\$1,452,684.66

Activity Description:

The City of Stagecoach shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Stagecoach at Old Coach Road (Lake Apache Dam), Surrey Lane, Cimmaron Drive, Boot Hill Road #1, Boot Hill Road #2, Frontier Road #1, Frontier Road #2, Westward Ho Street, Old Coach Road #1, Old Coach Road #2, Old Coach Road #3, Lone Shadow Trail and Wagon Wheel Road.

Activity Progress Narrative:

During the reporting period, this activity was administratively closed, fully expended, all required closeout data was entered into DRGR and Activity Status changed to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4910/4910



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-030_MI_5_Willis

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/28/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,327,659.81
Total Budget	\$0.00	\$1,327,659.81
Total Obligated	\$0.00	\$1,331,617.57
Total Funds Drawdown	\$0.00	\$1,309,235.86
Program Funds Drawdown	\$0.00	\$1,309,235.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,309,235.86
Most Impacted and Distressed Expended	\$0.00	\$1,309,235.86

Activity Description:

The City of Willis shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Willis at Segment A Holland Street, Segment B Martin Luther King Boulevard, Segment C Intersection of Martin Luther King Boulevard and Kennedy Street, Segment D Fielder Street (John Kennedy per Google Earth), Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland, Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson, Segment G Holland Storm and Segment H Martin Luther King Park Drainage.

Activity Progress Narrative:

No discernable changes were made to the activity during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-031_MI_1b_Woodloch

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/28/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
MONTGOMERY COUNTY

Projected End Date:
11/30/2023

Completed Activity Actual End Date:
09/06/2023

Responsible Organization:
Woodloch

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$738,341.28
Total Budget	\$0.00	\$738,341.28
Total Obligated	\$0.00	\$741,604.12
Total Funds Drawdown	\$0.00	\$741,604.12
Program Funds Drawdown	\$0.00	\$741,604.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$741,604.12
Most Impacted and Distressed Expended	\$0.00	\$741,604.12

Activity Description:

The City of Woodloch shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances. These activities will provide a city-wide benefit to the persons of the Town of Woodloch, as well as the surveyed areas outside of the city limits, and therefore meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Woodloch at Project #1 City Wastewater Treatment Plant (South Woodloch Street).

Activity Progress Narrative:

During the reporting period, this activity was administratively closed, fully expended, all required closeout data was entered into DRGR and Activity Status changed to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / NEWTON COUNTY



Grantee Activity Number: 18-533-000_MI_BP-LMI_Newton County

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$406.75 \$1,620,247.94

Total Budget

\$406.75 \$1,620,247.94

Total Obligated

\$406.75 \$1,626,968.10

Total Funds Drawdown

\$38,397.75 \$1,009,959.07

Program Funds Drawdown

\$38,397.75 \$1,009,959.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$38,397.75 \$1,009,959.07

Newton County

\$38,397.75 \$1,009,959.07

Most Impacted and Distressed Expended

\$38,397.75 \$1,009,959.07

Activity Description:

Newton County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

Newton County completed the last LMI demo under the Buyout activity. 406.75 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	0/6	5/6	100.00
# Owner	0	0	0	5/0	0/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-533-000_MI_BP-UN_Newton County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$1,679,515.13

Total Budget

\$0.00 \$1,679,515.13

Total Obligated

\$0.00 \$1,681,509.66

Total Funds Drawdown

\$79,804.10 \$1,133,010.32

Program Funds Drawdown

\$79,804.10 \$1,133,010.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$79,804.10 \$1,133,010.32

Newton County

\$79,804.10 \$1,133,010.32

Most Impacted and Distressed Expended

\$79,804.10 \$1,133,010.32

Activity Description:

Newton County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

Newton County completed the last UN demo under the Buyout activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/5	0.00
# Owner	0	0	0	0/0	0/0	3/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-533-000_MI_DEMO-LMI_Newton County

Activity Title: Demolition of Slum and Blight Properties

Activity Type:
Clearance and Demolition

Project Number:
0007

Projected Start Date:
07/02/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000.00
Total Budget	\$0.00	\$3,000.00
Total Obligated	\$0.00	\$3,605.14
Total Funds Drawdown	\$0.00	\$605.14
Program Funds Drawdown	\$0.00	\$605.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$605.14
Most Impacted and Distressed Expended	\$0.00	\$605.14

Activity Description:

Newton County will authorize the removal of any dwelling, building, structure or property that is unfit for human abitation. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

No discernable changes were made to the activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-533-000_MI_HAP-UN_Newton County

Activity Title: UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0007

Projected Start Date:
07/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
05/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,343,059.57
Total Budget	\$0.00	\$1,343,059.57
Total Obligated	\$0.00	\$1,344,492.59
Total Funds Drawdown	\$0.00	\$1,112,939.75
Program Funds Drawdown	\$0.00	\$1,112,939.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,112,939.75
Most Impacted and Distressed Expended	\$0.00	\$1,112,939.75

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

No discernable changes were made to the activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-535-000_MI_4_Newton County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0007

Projected Start Date:

07/01/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$2,033.75 \$19,945,066.71

Total Budget

\$2,033.75 \$19,945,066.71

Total Obligated

\$2,033.75 \$19,948,739.99

Total Funds Drawdown

\$2,390,964.49 \$16,035,603.06

Program Funds Drawdown

\$2,390,964.49 \$16,035,603.06

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,390,964.49 \$16,035,603.06

Newton County

\$2,390,964.49 \$16,035,603.06

Most Impacted and Distressed Expended

\$2,390,964.49 \$16,035,603.06

Activity Description:

Newton County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County at Precinct #1 CR 3068, CR 3073, CR 4002, CR 4004, and CR 3037. Precinct #2 CR 1084, 1085, CR 1090, CR 1091, CR 1081, CR 1082, CR 1078, CR 1079, CR 1087, CR 1083, CR 1036, CR 1037, CR 1039, CR 2040, CR 2041, CR 4091, CR 4393, CR 1020 W, CR 2036 W, Lewis Road, Washington Rd, and CR 1006. Precinct #3 CR 4075, CR 4076 (Sabine Sands Road), CR 2016, CR 2076, CR 2001, CR 2053, and Klines Ferry Rd CR 2018. Precinct #4 CR 4191, CR 4153, CR 4171, CR 4122, CR 3139, CR 4181 N, CR 3148, and CR 3149.

Activity Progress Narrative:

Newton County performed Street Improvement work for PCT 1, PCT 2 and PCT 3 project sites. 2033.75 - Quarterly expenditure related to state costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-032_MI_14_Deweyville

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0007

Projected Start Date:

05/20/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Deweyville Independent School District

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,012,622.18
Total Budget	\$0.00	\$5,012,622.18
Total Obligated	\$0.00	\$5,016,171.13
Total Funds Drawdown	\$0.00	\$5,016,171.13
Program Funds Drawdown	\$0.00	\$5,016,171.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,016,171.13
Most Impacted and Distressed Expended	\$0.00	\$5,016,171.13

Activity Description:

The Deweyville Independent School District shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Improvements shall take place at the Deweyville Independent School District at 171 HWY 12 and 663 CR 4156 Deweyville, Texas.

Activity Progress Narrative:

The activity Environmental Review Status was corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / RSA HOUSING



Grantee Activity Number: 19-076-049_SC_ARP-LMH_CrossPlains

Activity Title: ARP-LMH

Activity Type:
Affordable Rental Housing

Project Number:
0008

Projected Start Date:
02/18/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Cross Plains, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,989,177.68
Total Budget	\$0.00	\$1,989,177.68
Total Obligated	\$0.00	\$1,989,379.84
Total Funds Drawdown	\$144,432.90	\$1,326,491.11
Program Funds Drawdown	\$144,432.90	\$1,326,491.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,432.90	\$1,326,491.11
Cross Plains, City of	\$144,432.90	\$1,326,491.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

Activity Progress Narrative:

Cross Plains finished construction. Accomplishments are expected to be reporting in upcoming quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-050_SC_HAP-LMH_Wharton

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0008

Projected Start Date:
03/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Wharton

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$2,695.94	\$2,027,219.92
Total Budget	\$2,695.94	\$2,027,219.92
Total Obligated	\$2,695.94	\$2,037,580.31
Total Funds Drawdown	\$2,695.94	\$754,340.92
Program Funds Drawdown	\$2,695.94	\$754,340.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,695.94	\$754,340.92
Wharton	\$2,695.94	\$754,340.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

Activity Progress Narrative:

The City of Wharton, completed Buyout activities. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-051_SC_ARP-LMH_Madisonville
Activity Title: ARP-LMH

Activity Type:
Affordable Rental Housing
Project Number:
0008
Projected Start Date:
01/10/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
RSA HOUSING
Projected End Date:
12/31/2024
Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,001,093.86
Total Budget	\$0.00	\$2,001,093.86
Total Obligated	\$0.00	\$2,001,599.25
Total Funds Drawdown	\$86,732.00	\$1,969,154.25
Program Funds Drawdown	\$86,732.00	\$1,969,154.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,732.00	\$1,969,154.25
Madisonville	\$86,732.00	\$1,969,154.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Madisonville will provide new construction assistance activities for multifamily units. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Madisonville. Zip Code 77864.

Activity Progress Narrative:

Madisonville is awaiting final contract adjustments to finalize retainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-052_SC_HAP-LMH_Brookshire

Activity Title: LMH-HAP & PD

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0008

Projected Start Date:
07/15/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
01/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Brookshire, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$474.55	\$2,026,626.54
Total Budget	\$474.55	\$2,026,626.54
Total Obligated	\$474.55	\$2,026,626.54
Total Funds Drawdown	\$75,629.68	\$1,445,326.22
Program Funds Drawdown	\$75,629.68	\$1,445,326.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,629.68	\$1,445,326.22
Brookshire, City of	\$75,629.68	\$1,445,326.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Brookshire will provide homeowner repair and reconstruction activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

Activity Progress Narrative:

City of Brookshire submitted draws for invoices for the last 2 constructed homes and was in the process of preparing the closeout packet for submission. 474.55 - Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / RSA INFRASTRUCTURE

Grantee Activity Number: 19-076-035_SC_5_Madison County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
06/13/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
03/31/2024

Completed Activity Actual End Date:
07/05/2023

Responsible Organization:
Madison County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,005,145.43
Total Budget	\$0.00	\$2,005,145.43
Total Obligated	\$0.00	\$2,009,423.20
Total Funds Drawdown	\$0.00	\$2,009,423.20
Program Funds Drawdown	\$0.00	\$2,009,423.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,009,423.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Madison County shall demolish and replace storm drainage structures, excavate and regrade roadside ditches, install culverts, rip rap, and headwalls, replace guard rails, elevate roadways, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Madison County at Strawther Road & Drainage Structure, Red Oak Road & Drainage Structure, Bundic Road, Musgrove Road Drainage Structure & Road Elevation and Mathis Meadows.

Activity Progress Narrative:

During the reporting period, this activity was administratively closed, fully expended, all required closeout data was entered into DRGR and Activity Status changed to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9245/9245



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/85	0/96	0/281	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-040_SC_5_Linden

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

07/08/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Linden

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,005,091.82
Total Budget	\$0.00	\$2,005,091.82
Total Obligated	\$0.00	\$2,005,091.82
Total Funds Drawdown	\$29,519.65	\$1,516,599.13
Program Funds Drawdown	\$29,519.65	\$1,516,599.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,519.65	\$1,516,599.13
Linden	\$29,519.65	\$1,516,599.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Linden shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, regrade an amphitheater, install a retaining wall for the amphitheater, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Linden at Main Street Drainage Outlet, Main Street Ditch, Kaufman Culvert, Kaufman Ditch, City Park West Bridge, City Park East Bridge, Center Hill Road Culvert, Center Hill Road Ditch, Regrade Earthen Seating, Install Earthen Berm, Center Hill Culvert, Center Hill Road Ditch, Detention Pond Ditch, City Park Retention Pond, City Park Ditch, Regrade Amphitheater - East of Center Hill Rd. and Install Retaining Wall for Amphitheater - East of Center Hill Rd.

Activity Progress Narrative:

The City of Linden had grant closeout documents under review for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-047_SC_5_Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2024 To Date

\$0.00 \$2,006,948.53

Total Budget

\$0.00 \$2,006,948.53

Total Obligated

\$0.00 \$2,007,229.92

Total Funds Drawdown

\$38,507.05 \$352,829.05

Program Funds Drawdown

\$38,507.05 \$352,829.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$38,507.05 \$352,829.05

Jasper

\$38,507.05 \$352,829.05

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install erosion control, place appropriate seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet. Activity provides a city-wide benefit to the City of Jasper.

Activity Progress Narrative:

The City of Jasper had construction activities underway for its Flood and Drainage Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / MI County Competition



Grantee Activity Number: 19-076-055_MI_5-LMI_Patton Village

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0010

Projected Start Date:
07/02/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MI County Competition

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Patton Village, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$19,014,555.72
Total Budget	\$0.00	\$19,014,555.72
Total Obligated	\$0.00	\$19,014,555.72
Total Funds Drawdown	\$548,768.75	\$5,552,211.97
Program Funds Drawdown	\$548,768.75	\$5,552,211.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$548,768.75	\$5,552,211.97
Patton Village, City of	\$548,768.75	\$5,552,211.97
Most Impacted and Distressed Expended	\$548,768.75	\$5,552,211.97

Activity Description:

The City of Patton Village shall deepen existing detention pond and excavate channel for improving conveyance; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Patton Village at Patton Lake Detention Pond #2 and Peach Creek Tributary.

Activity Progress Narrative:

The City of Patton Village had construction underway for its Flood and Drainage project, and projects they will request a 60 day extension next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	119
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	109
Report/Letter Issued	0	119

