

# Grantee: Texas - GLO

## Grant: B-16-DL-48-0001

### July 1, 2023 thru September 30, 2023 Performance

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**Grant Number:**

B-16-DL-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:**

11/01/2025

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$238,895,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$238,895,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$238,895,000.00

## Disasters:

### Declaration Number

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

## Narratives

### Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.<sup>3</sup> The

devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

### Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$683,380.83)	\$230,276,045.59
<b>Total Budget</b>	(\$683,380.83)	\$230,276,045.59
<b>Total Obligated</b>	(\$1,033,317.35)	\$230,363,684.55
<b>Total Funds Drawdown</b>	\$9,617,597.00	\$147,970,550.67
<b>Program Funds Drawdown</b>	\$9,617,597.00	\$147,970,550.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,617,597.00	\$147,970,550.67
<b>HUD Identified Most Impacted and Distressed</b>	\$9,364,193.77	\$105,837,790.03
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Arcola	\$ 0.00	\$ 660,007.05
Deweyville Independent School District	\$ 0.00	\$ 4,266,171.13
Fort Bend County	\$ 5,480.10	\$ 180,869.92
Fulshear, City of	\$ 0.00	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,977,932.07
Harris, County	\$ 1,417,996.27	\$ 26,231,391.63
Houston, City of	\$ 2,304,787.90	\$ 17,618,173.13
Humble	\$ 963.60	\$ 428,995.88
Jasper	\$ 0.00	\$ 314,322.00
Jasper County	\$ 63.00	\$ 1,690,367.95
Jefferson	\$ 0.00	\$ 1,960,233.96
Austin County	\$ 0.00	\$ 2,006,905.31
Jersey Village, City of	\$ 0.00	\$ 1,645,081.27
Katy, City of	\$ 632.22	\$ 1,748,558.53
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 11,148.49	\$ 193,110.60
Linden	\$ 0.00	\$ 1,312,633.31
Madison County	\$ 0.00	\$ 2,009,423.20
Madisonville	\$ 0.00	\$ 1,829,053.29
Magnolia	\$ 68,629.32	\$ 1,817,211.90
Missouri City	\$ 0.00	\$ 321,833.40
Montgomery	\$ 154,464.46	\$ 1,167,447.66
Bastrop County	\$ 1,675.14	\$ 416,095.24
Montgomery County	\$ 2,345.83	\$ 2,437,039.85
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 62,180.77	\$ 19,498,633.87
Oak Ridge North, City of	\$ 550.68	\$ 312,906.17
Pasadena	\$ 283,976.60	\$ 1,897,394.13
Patton Village, City of	\$ 3,128,031.86	\$ 6,534,083.01
Rosenberg	\$ 0.00	\$ 713,974.17
San Felipe, Town of	\$ 0.00	\$ 1,986,712.34
San Jacinto County	\$ 0.00	\$ 1,808,731.12
Sealy	\$ 114.85	\$ 1,737,255.90
Baytown	\$ 823.83	\$ 1,213,152.59
Simonton, City of	\$ 14,018.47	\$ 637,938.01
Stagecoach	\$ 0.00	\$ 1,452,684.66



Stephenville, City of	\$ 5,050.00	\$ 1,984,374.29
Texas A&M University System, The	\$ 0.00	\$ 507,230.47
Texas General Land Office	\$ 2,280.24	\$ 11,080,058.70
Tomball	\$ 0.00	\$ 1,596,074.10
Wallis	\$ 115.09	\$ 1,979,653.80
Wharton	\$ 63,846.39	\$ 749,605.68
Willis	\$ 229.79	\$ 1,305,625.86
Woodloch	\$ 2,890.00	\$ 741,604.12
Brazoria County	\$ 1,512,088.40	\$ 8,702,244.83
Woodville	\$ 396.48	\$ 1,625,606.20
Brookshire, City of	\$ 6,098.45	\$ 60,625.82
Clifton, City of	\$ 0.00	\$ 2,003,906.26
Conroe	\$ 404,103.67	\$ 1,692,837.33
Cross Plains, City of	\$ 162,615.10	\$ 1,100,423.62

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	88.17%	54.88%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$156,577,400.41	\$189,617,692.26	\$122,747,309.24
Limit on Public Services	\$35,834,250.00	\$ .00	\$ .00
Limit on Admin/Planning	\$47,779,000.00	\$15,212,999.42	\$11,612,437.66
Limit on Admin	\$11,944,750.00	\$10,323,499.42	\$9,469,639.07
Most Impacted and Distressed	\$191,116,000.00	\$175,214,780.71	\$105,837,790.03

## Overall Progress Narrative:

### OVERALL NARRATIVE

Several contracts were administratively closed during the quarter with many pending review and completion of the closeout documentation.

### HOUSING & INFRASTRUCTURE

8 contracts remain active and are at various stages of activity. 16 contract have received a closeout letter. 31 contracts are in the closeout phase.

#### HARRIS COUNTY - INFRASTRUCTURE/BUYOUT PROGRAM

GLO is working closely with the subrecipient to ensure that all projects are successfully completed/closed. Technical assistance (TA) continues to be provided during monthly on-site visits at the subrecipient offices with an emphasis/focus on project and program closeouts. Infrastructure Program: 6 projects completed and in final closeout. Buyout Program: 10 projects that have been 100% completed and currently working with the subrecipient to process final draws. HAP: 12 projects that have been 100% completed; 36% remaining to be spent; currently working with the subrecipient to process final draws.

#### HOUSTON - BUYOUT PROGRAM

During the reporting period, the City of Houston worked on relocating tenants from 2 multifamily properties. One property is jointly funded by Harvey. For this reporting quarter, The GLO updated the reporting methodology for relocations and plan to use this method in subsequent QPRs. The update this quarter added 100% paid benefits to tenants after they have relocated as a factor in the reported count. In Q2, the GLO reported 8 tenants who had relocated but had not yet received 100% benefits. Q3's report has 3 tenants relocated and the City of Houston has paid 100% benefits. The City of Houston has not yet submitted reimbursement from GLO for these 3 tenants.

Number of Households Relocated during Quarter (Not yet reportable in DRGR) 3

#### AFFORDABLE RENTAL PROGRAM

Both projects to be finished and retainage granted by the end of 2024 Q1. Program plans to submit for closeout after that.

#### PLANNING

Nothing is currently being funded, but approval received to use remaining \$2.5M towards the request for qualifications for Technical Model Reviewer. It's currently in the contracting phase.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	(\$23,363.03)	\$11,944,750.00	\$9,469,639.07
0002, PLANNING	\$2,280.24	\$4,889,500.00	\$2,142,798.59
0003, BRAZORIA COUNTY	\$1,513,820.65	\$17,315,431.00	\$8,702,244.83
0004, FORT BEND COUNTY	\$30,567.62	\$18,614,698.94	\$3,949,429.59
0005, HARRIS COUNTY	\$4,009,073.23	\$66,524,629.00	\$51,959,870.05
0006, MONTGOMERY COUNTY	\$633,428.71	\$24,292,224.00	\$12,755,309.84
0007, NEWTON COUNTY	\$116,287.12	\$35,695,018.00	\$23,764,805.00
0008, RSA HOUSING	\$285,071.46	\$10,101,009.74	\$3,907,670.52
0009, RSA INFRASTRUCTURE	\$7,414.56	\$30,504,897.60	\$26,612,652.46
0010, MI County Competition	\$3,127,816.90	\$19,012,841.72	\$4,706,130.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



# Grantee Activity Number: 19-076-048\_SC\_ADMIN\_Lee County

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

07/03/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

08/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

(\$28,851.51)

\$11,148.49

**Total Budget**

(\$28,851.51)

\$11,148.49

**Total Obligated**

(\$28,851.51)

\$11,148.49

**Total Funds Drawdown**

\$2,636.97

\$11,148.49

**Program Funds Drawdown**

\$2,636.97

\$11,148.49

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,636.97

\$11,148.49

Lee, County of

\$2,636.97

\$11,148.49

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Lee County administration costs related to disaster.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

During the reporting period, Lee County submitted grant closeout documents for its HBA projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-049\_SC\_Admin\_CrossPlains

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

05/05/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cross Plains, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

(\$26,000.00)

\$14,000.00

**Total Funds Drawdown**

\$6,000.00

\$14,000.00

**Program Funds Drawdown**

\$6,000.00

\$14,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,000.00

\$14,000.00

Cross Plains, City of

\$6,000.00

\$14,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Cross Plains administration costs related to disaster.

**Location Description:**

Activities shall take place in the City of Cross Plains. Zip Code 76443.

**Activity Progress Narrative:**

Construction completion expected Q4.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-051\_SC\_Admin\_Madisonville

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

04/30/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madisonville

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

(\$8,000.00)

\$32,000.00

**Total Funds Drawdown**

(\$32,000.00)

\$0.00

**Program Funds Drawdown**

(\$32,000.00)

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$32,000.00)

\$0.00

Madisonville

(\$32,000.00)

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Madisonville administration costs related to disaster.

**Location Description:**

Activities shall take place in the City of Madisonville. Zip Code 77864.

**Activity Progress Narrative:**

Construction complete, requesting retainage and submitting final documents. Rebalanced funding request but unable to show in DRGR. Moved costs to program

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: GLO-Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

11/10/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$10,232,350.93

**Total Budget**

\$0.00

\$10,232,350.93

**Total Obligated**

\$0.00

\$10,232,350.93

**Total Funds Drawdown**

\$0.00

\$9,444,490.58

**Program Funds Drawdown**

\$0.00

\$9,444,490.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$9,444,490.58

Texas General Land Office

\$0.00

\$9,444,490.58

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Continued administration services for the 2016 Floods grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**

## Grantee Activity Number: GLO-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

11/11/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$0.00

\$4,789,500.00

**Total Budget**

\$0.00

\$4,789,500.00

**Total Obligated**

\$0.00

\$2,789,500.00

**Total Funds Drawdown**

\$2,280.24

\$1,635,568.12

**Program Funds Drawdown**

\$2,280.24

\$1,635,568.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,280.24

\$1,635,568.12

Texas General Land Office

\$2,280.24

\$1,635,568.12

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Nothing is currently being funded, but approval received to use remaining \$2.5M towards the request for qualifications for Technical Model Reviewer. It's currently in the contracting phase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / BRAZORIA COUNTY**

# Grantee Activity Number: 18-544-000\_MI\_HAP-LMI\_Brazoria County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
09/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$2,791.27	\$1,718,238.27
<b>Total Budget</b>	\$2,791.27	\$1,718,238.27
<b>Total Obligated</b>	\$2,791.27	\$1,735,926.91
<b>Total Funds Drawdown</b>	\$12,879.27	\$421,884.35
<b>Program Funds Drawdown</b>	\$12,879.27	\$421,884.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,879.27	\$421,884.35
Brazoria County	\$12,879.27	\$421,884.35
<b>Most Impacted and Distressed Expended</b>	\$12,879.27	\$421,884.35

### Activity Description:

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, the County submitted costs associated with project delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/2	2/2	100.00
# Owner	0	0	0	1/0	1/2	2/2	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-003\_MI\_4-LMI\_Brazoria

### Activity Title: Street Improvements

#### Activity Type:

Construction/reconstruction of streets

#### Project Number:

0003

#### Projected Start Date:

03/30/2019

#### Benefit Type:

Area ( Survey )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

BRAZORIA COUNTY

#### Projected End Date:

03/31/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$437.38	\$6,775,275.59
<b>Total Budget</b>	\$437.38	\$6,775,275.59
<b>Total Obligated</b>	\$437.38	\$6,775,275.60
<b>Total Funds Drawdown</b>	\$857,491.78	\$1,315,906.27
<b>Program Funds Drawdown</b>	\$857,491.78	\$1,315,906.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$857,491.78	\$1,315,906.27
Brazoria County	\$857,491.78	\$1,315,906.27
<b>Most Impacted and Distressed Expended</b>	\$857,491.78	\$1,315,906.27

#### Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

#### Location Description:

Construction shall take place in Brazoria County at CR 30N., CR 30 S., CR 671, CR 518, CR 611, CR 611 A, CR 611 B, CR 612, CR 670, CR 32 N, CR 32 S, CR 36, CR 36A.

#### Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-003\_MI\_4-UN\_Brazoria

### Activity Title: Street Improvements

#### Activity Type:

Construction/reconstruction of streets

#### Project Number:

0003

#### Projected Start Date:

03/30/2019

#### Benefit Type:

Area ( Survey )

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

BRAZORIA COUNTY

#### Projected End Date:

03/31/2025

#### Completed Activity Actual End Date:

#### Responsible Organization:

Brazoria County

#### Overall

#### Total Projected Budget from All Sources

#### Jul 1 thru Sep 30, 2023

#### To Date

\$437.39

\$2,299,401.96

#### Total Budget

\$437.39

\$2,299,401.96

#### Total Obligated

\$437.39

\$2,299,401.96

#### Total Funds Drawdown

\$642,574.82

\$830,413.56

#### Program Funds Drawdown

\$642,574.82

\$830,413.56

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$642,574.82

\$830,413.56

Brazoria County

\$642,574.82

\$830,413.56

#### Most Impacted and Distressed Expended

\$642,574.82

\$830,413.56

#### Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

#### Location Description:

Construction shall take place in Brazoria County at CR 34 (Harris Reservoir Rd).

#### Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-003\_MI\_5-LMI\_Brazoria

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
03/31/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
03/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$437.39	\$4,739,197.89
<b>Total Budget</b>	\$437.39	\$4,739,197.89
<b>Total Obligated</b>	\$437.39	\$4,746,557.34
<b>Total Funds Drawdown</b>	\$437.39	\$4,645,046.26
<b>Program Funds Drawdown</b>	\$437.39	\$4,645,046.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$437.39	\$4,645,046.26
Brazoria County	\$437.39	\$4,645,046.26
<b>Most Impacted and Distressed Expended</b>	\$437.39	\$4,645,046.26

### Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

### Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 19-076-003\_MI\_5-UN\_Brazoria

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0003

**Projected Start Date:**

03/31/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

BRAZORIA COUNTY

**Projected End Date:**

03/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$437.39	\$1,502,411.43
<b>Total Budget</b>	\$437.39	\$1,502,411.43
<b>Total Obligated</b>	\$437.39	\$1,509,770.84
<b>Total Funds Drawdown</b>	\$437.39	\$1,488,994.39
<b>Program Funds Drawdown</b>	\$437.39	\$1,488,994.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$437.39	\$1,488,994.39
Brazoria County	\$437.39	\$1,488,994.39
<b>Most Impacted and Distressed Expended</b>	\$437.39	\$1,488,994.39

**Activity Description:**

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

**Activity Progress Narrative:**

During the reporting period, the County had construction underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0004 / FORT BEND COUNTY**

# Grantee Activity Number: 18-523-000\_MI\_BP-LMH\_Fort Bend

## Activity Title: LMH-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0004

### Projected Start Date:

08/26/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

FORT BEND COUNTY

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$109,064.55	\$6,009,013.51
<b>Total Budget</b>	\$109,064.55	\$6,009,013.51
<b>Total Obligated</b>	\$109,064.55	\$6,026,327.63
<b>Total Funds Drawdown</b>	\$12,117.60	\$125,601.60
<b>Program Funds Drawdown</b>	\$12,117.60	\$125,601.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,117.60	\$125,601.60
Fort Bend County	\$12,117.60	\$125,601.60
<b>Most Impacted and Distressed Expended</b>	\$12,117.60	\$125,601.60

### Activity Description:

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, the Fort Bend County had buyout activities underway for its Housing project. 1155.74 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-523-000\_MI\_BP-UN\_Fort Bend

## Activity Title: UN-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0004

### Projected Start Date:

08/26/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

FORT BEND COUNTY

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$47,429.43	\$1,957,342.55
<b>Total Budget</b>	\$47,429.43	\$1,957,342.55
<b>Total Obligated</b>	\$47,429.43	\$1,957,948.04
<b>Total Funds Drawdown</b>	\$4,324.36	\$38,049.31
<b>Program Funds Drawdown</b>	\$4,324.36	\$38,049.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,324.36	\$38,049.31
Fort Bend County	\$4,324.36	\$38,049.31
<b>Most Impacted and Distressed Expended</b>	\$4,324.36	\$38,049.31

### Activity Description:

Fort Bend County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, the Fort Bend County had buyout activities underway for its Housing project. State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-523-000\_MI\_HAP-LMH\_Fort Bend

## Activity Title: LMH-HAP & PD

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0004

### Projected Start Date:

08/26/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

FORT BEND COUNTY

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

\$34,098.76

### To Date

\$1,836,063.21

#### Total Budget

\$34,098.76

\$1,836,063.21

#### Total Obligated

\$34,098.76

\$1,840,955.68

#### Total Funds Drawdown

\$0.00

\$12,375.96

#### Program Funds Drawdown

\$0.00

\$12,375.96

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$0.00

\$12,375.96

Fort Bend County

\$0.00

\$12,375.96

#### Most Impacted and Distressed Expended

\$0.00

\$12,375.96

### Activity Description:

Fort Bend County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

Funds reallocated from cancelled Admin activity.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-523-000\_MI\_HAP-UN\_Fort Bend

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
08/26/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Bend County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$13,035.19	\$734,568.89
<b>Total Budget</b>	\$13,035.19	\$734,568.89
<b>Total Obligated</b>	\$13,035.19	\$735,220.89
<b>Total Funds Drawdown</b>	\$0.00	\$1,640.65
<b>Program Funds Drawdown</b>	\$0.00	\$1,640.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,640.65
Fort Bend County	\$0.00	\$1,640.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,640.65

### Activity Description:

Fort Bend County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

Funds reallocated from cancelled Admin activity.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-523-000\_MI\_HBA-LMH\_Fort Bend

## Activity Title: LMH-HBA & PD

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,189.11)	\$15,379.84
<b>Total Budget</b>	(\$1,189.11)	\$15,379.84
<b>Total Obligated</b>	(\$1,189.11)	\$16,508.76
<b>Total Funds Drawdown</b>	\$0.00	\$2,523.22
<b>Program Funds Drawdown</b>	\$0.00	\$2,523.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,523.22
Fort Bend County	\$0.00	\$2,523.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,523.22

**Activity Description:**

Fort Bend County will offer homebuyer assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

Unspent funds reallocated to Newton County infrastructure project and activity to be deleted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-523-000\_MI\_HBA-UN\_Fort Bend

## Activity Title: UN-HBA & PD

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

08/27/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$8.82)	\$6,695.95
<b>Total Budget</b>	(\$8.82)	\$6,695.95
<b>Total Obligated</b>	(\$8.82)	\$6,988.43
<b>Total Funds Drawdown</b>	\$0.00	\$679.18
<b>Program Funds Drawdown</b>	\$0.00	\$679.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$679.18
Fort Bend County	\$0.00	\$679.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$679.18

**Activity Description:**

Fort Bend County will offer homebuyer assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

Unspent funds reallocated to Newton County infrastructure project and activity to be deleted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-001\_MI\_5\_Arcola

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
12/10/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**  
06/08/2023

**Responsible Organization:**  
Arcola

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$647,377.80
<b>Total Budget</b>	\$0.00	\$647,377.80
<b>Total Obligated</b>	\$0.00	\$660,007.05
<b>Total Funds Drawdown</b>	\$0.00	\$660,007.05
<b>Program Funds Drawdown</b>	\$0.00	\$660,007.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$660,007.05
Arcola	\$0.00	\$660,007.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$660,007.05

### Activity Description:

The City of Arcola shall install drainage pipe, regrade ditches, replace culverts, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Arcola at North Pine Road - East of FM 521 to East of Cooper Lane, Coen Road - East of FM 521 to West of Long Street, South Pine Road - East of FM 521 to West of bend in South Pine St to the North and Drainage Ditch - Coen Road to South of South Pine Street.

### Activity Progress Narrative:

Activity complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	5980/6900



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1260/425	2310/2310	54.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 19-076-013\_MI\_1b\_Katy-Fort Bend County

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**  
07/31/2023

**Responsible Organization:**  
Katy, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$107.19	\$418,951.21
<b>Total Budget</b>	\$107.19	\$418,951.21
<b>Total Obligated</b>	\$107.19	\$418,951.21
<b>Total Funds Drawdown</b>	\$107.19	\$418,951.21
<b>Program Funds Drawdown</b>	\$107.19	\$418,951.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107.19	\$418,951.21
Katy, City of	\$107.19	\$418,951.21
<b>Most Impacted and Distressed Expended</b>	\$107.19	\$418,951.21

### Activity Description:

The City of Katy in Fort Bend County shall raise and stabilize existing levees, reconstruct and elevate roads, install a new storm water pump station and emergency generator, reconstruct existing fences, regrade drainage ditches, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Katy at the City of Katy Wastewater Treatment Plant.

### Activity Progress Narrative:

During the reporting period, the City of Katy had its sewer facilities project administratively closed. State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-014\_MI\_5\_Kendleton

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
11/26/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**  
05/16/2023

**Responsible Organization:**  
Kendleton, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$10,484.08)	\$701,684.86
<b>Total Budget</b>	(\$10,484.08)	\$701,684.86
<b>Total Obligated</b>	(\$10,484.08)	\$715,972.23
<b>Total Funds Drawdown</b>	\$0.00	\$715,972.23
<b>Program Funds Drawdown</b>	\$0.00	\$715,972.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$715,972.23
Kendleton, City of	\$0.00	\$715,972.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$715,972.23

### Activity Description:

The City of Kendleton shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Kendleton at First Street and Crawford Street.

### Activity Progress Narrative:

Activity complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1575	1575/1575



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-016\_MI\_5\_Missouri City

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
02/25/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Missouri City

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$2,859.47)	\$312,472.07
<b>Total Budget</b>	(\$2,859.47)	\$312,472.07
<b>Total Obligated</b>	(\$2,859.47)	\$321,833.40
<b>Total Funds Drawdown</b>	\$0.00	\$321,833.40
<b>Program Funds Drawdown</b>	\$0.00	\$321,833.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$321,833.40
Missouri City	\$0.00	\$321,833.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$321,833.40

### Activity Description:

The City of Missouri City shall install flood warning/alert gauges to aid in providing early warning of potential flooding. These activities will meet low to the moderate-income national objective. Missouri City is a FY 2018 Exception Grantee. LMI of at least 41.30% meets the national objective.

### Location Description:

Construction shall take place in the City of Missouri City at Site #1 - Willow @ Gessner, Site #2 - Willow @Cravens, Site #3 - TxDOT Channel, Site #4 - Cangelosi @ Buffalo, Site #5 - Cangelosi @ Texas Parkway, Site #6 - North Ditch, Site #7 - Stafford Run @ Court Road, Site #8 - Ditch B-1 and Site #9 - Lexington @ Hunters Trail.

### Activity Progress Narrative:

Changes made in preparation of activity closeout.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/4575	0/4535	1/21820	0.00

LMI%:	41.75
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-023\_MI\_1b\_Rosenberg

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0004

**Projected Start Date:**  
12/17/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
11/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rosenberg

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$20,817.00)	\$701,864.90
<b>Total Budget</b>	(\$20,817.00)	\$701,864.90
<b>Total Obligated</b>	(\$20,817.00)	\$713,974.17
<b>Total Funds Drawdown</b>	\$0.00	\$713,974.17
<b>Program Funds Drawdown</b>	\$0.00	\$713,974.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$713,974.17
Rosenberg	\$0.00	\$713,974.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$713,974.17

### Activity Description:

The City of Rosenberg shall install a generator to serve as a back-up power source for a critical wastewater system component. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Rosenberg Rosenberg WWTP 1A - 2700 Avenue A.

### Activity Progress Narrative:

Changes made in preparation of activity closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/3850	0/2824	0/11653	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-024\_MI\_5\_Simonton

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
02/20/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Simonton, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$147.97	\$729,672.54
<b>Total Budget</b>	\$147.97	\$729,672.54
<b>Total Obligated</b>	\$147.97	\$730,596.16
<b>Total Funds Drawdown</b>	\$14,018.47	\$637,938.01
<b>Program Funds Drawdown</b>	\$14,018.47	\$637,938.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,018.47	\$637,938.01
Simonton, City of	\$14,018.47	\$637,938.01
<b>Most Impacted and Distressed Expended</b>	\$14,018.47	\$637,938.01

### Activity Description:

The City of Simonton shall replace culverts, regrade and reshape ditches, install canal gates and galvanized frames, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Simonton at Calvary Road, Buckboard, Stockade, Pony, Sagebrush, Broncho, Wrangler, Lariat, Commanche, Canyon, Outfalls of Valley Lodge, Oxbow 4, Oxbow 5, Oxbow 6, Fort Bend North Side and Fort Bend South Side.

### Activity Progress Narrative:

During the reporting period, the City of Simonton had grant closeout documents under review for its flood and drainage project. 147.97 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0005 / HARRIS COUNTY**



# Grantee Activity Number: 18-545-000\_MI\_ARP-LMH\_Harris County

## Activity Title: Harris County Affordable Rental Program

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0005

**Projected Start Date:**  
01/11/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,730,312.86
<b>Total Budget</b>	\$0.00	\$5,730,312.86
<b>Total Obligated</b>	\$0.00	\$5,730,312.86
<b>Total Funds Drawdown</b>	\$382,442.46	\$5,242,061.65
<b>Program Funds Drawdown</b>	\$382,442.46	\$5,242,061.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$382,442.46	\$5,242,061.65
Harris, County	\$382,442.46	\$5,242,061.65
<b>Most Impacted and Distressed Expended</b>	\$382,442.46	\$5,242,061.65

### Activity Description:

Harris County will perform the new construction of affordable rental housing. This activity will occur for the Seaside Lodge at Chesapeake Bay. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County at the Seaside Lodge at Chesapeake Bay at 2820 Larrabee St, Seabrook, TX, 77586.

### Activity Progress Narrative:

Funds were reallocated through an amendment for Seaside Lodge Affordable Rental project. 7 reimbursement requests were processed during this reporting period and are on track to closeout.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-545-000\_MI\_BP-LMHI\_Harris County

## Activity Title: LMHI-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0005

### Projected Start Date:

09/09/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Harris, County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

\$11,526.63

### To Date

\$2,058,737.21

#### Total Budget

\$11,526.63

\$2,058,737.21

#### Total Obligated

\$11,526.63

\$2,061,642.13

#### Total Funds Drawdown

\$186,578.99

\$1,938,341.20

#### Program Funds Drawdown

\$186,578.99

\$1,938,341.20

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$186,578.99

\$1,938,341.20

Harris, County

\$186,578.99

\$1,938,341.20

#### Most Impacted and Distressed Expended

\$186,578.99

\$1,938,341.20

### Activity Description:

Harris County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 7990.3 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-545-000\_MI\_BP-UN\_Harris County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

09/10/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$511.97	\$575,357.59
<b>Total Budget</b>	\$511.97	\$575,357.59
<b>Total Obligated</b>	\$511.97	\$575,441.66
<b>Total Funds Drawdown</b>	\$36,644.47	\$51,122.01
<b>Program Funds Drawdown</b>	\$36,644.47	\$51,122.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,644.47	\$51,122.01
Harris, County	\$36,644.47	\$51,122.01
<b>Most Impacted and Distressed Expended</b>	\$36,644.47	\$51,122.01

**Activity Description:**

Harris County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 511.97 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: 18-545-000\_MI\_HAP-LMH\_Harris County

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/11/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$7,213.88	\$3,126,373.59
<b>Total Budget</b>	\$7,213.88	\$3,126,373.59
<b>Total Obligated</b>	\$7,213.88	\$3,126,863.22
<b>Total Funds Drawdown</b>	\$120,598.69	\$1,869,857.50
<b>Program Funds Drawdown</b>	\$120,598.69	\$1,869,857.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,598.69	\$1,869,857.50
Harris, County	\$120,598.69	\$1,869,857.50
<b>Most Impacted and Distressed Expended</b>	\$120,598.69	\$1,869,857.50

### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 7213.88 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 18-545-000\_MI\_HAP-UN\_Harris County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/11/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$703.83	\$1,409,119.99
<b>Total Budget</b>	\$703.83	\$1,409,119.99
<b>Total Obligated</b>	\$703.83	\$1,421,559.95
<b>Total Funds Drawdown</b>	\$76,273.31	\$823,067.42
<b>Program Funds Drawdown</b>	\$76,273.31	\$823,067.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,273.31	\$823,067.42
Harris, County	\$76,273.31	\$823,067.42
<b>Most Impacted and Distressed Expended</b>	\$76,273.31	\$823,067.42

### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 703.83 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 19-076-002\_MI\_5\_Baytown

### Activity Title: Flood and Drainage Facilities

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0005

#### Projected Start Date:

01/01/2019

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

HARRIS COUNTY

#### Projected End Date:

09/30/2023

#### Completed Activity Actual End Date:

07/10/2023

#### Responsible Organization:

Baytown

#### Overall

#### Total Projected Budget from All Sources

#### Jul 1 thru Sep 30, 2023

(\$602,673.52)

#### To Date

\$1,209,020.75

#### Total Budget

(\$602,673.52)

\$1,209,020.75

#### Total Obligated

(\$602,673.52)

\$1,213,152.59

#### Total Funds Drawdown

\$823.83

\$1,213,152.59

#### Program Funds Drawdown

\$823.83

\$1,213,152.59

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$823.83

\$1,213,152.59

Baytown

\$823.83

\$1,213,152.59

#### Most Impacted and Distressed Expended

\$823.83

\$1,213,152.59

#### Activity Description:

The City of Baytown shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Baytown at South Main Street from intersention at E. Humble St, E Texas Avenue, E Pearce St, and E Gulf St.

#### Activity Progress Narrative:

State costs in support of activity delivery.

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1136	1136/1136



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-007\_MI\_4\_Harris County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$239,222.90)	\$2,024,482.35
<b>Total Budget</b>	(\$239,222.90)	\$2,024,482.35
<b>Total Obligated</b>	(\$239,222.90)	\$2,026,308.59
<b>Total Funds Drawdown</b>	\$69,669.00	\$669,075.40
<b>Program Funds Drawdown</b>	\$69,669.00	\$669,075.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,669.00	\$669,075.40
Harris, County	\$69,669.00	\$669,075.40
<b>Most Impacted and Distressed Expended</b>	\$69,669.00	\$669,075.40

**Activity Description:**

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

**Activity Progress Narrative:**

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 937.1 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-007\_MI\_5\_Harris County

## Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
12/20/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$213,178.10	\$16,455,655.34
<b>Total Budget</b>	\$213,178.10	\$16,455,655.34
<b>Total Obligated</b>	\$213,178.10	\$16,457,481.57
<b>Total Funds Drawdown</b>	\$184,969.61	\$15,228,687.42
<b>Program Funds Drawdown</b>	\$184,969.61	\$15,228,687.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$184,969.61	\$15,228,687.42
Harris, County	\$184,969.61	\$15,228,687.42
<b>Most Impacted and Distressed Expended</b>	\$184,969.61	\$15,228,687.42

### Activity Description:

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

### Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 937.1 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-007\_MI\_9\_Harris County

## Activity Title: Parks, Playgrounds & Other Recreational Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$28,856.09	\$579,288.31
<b>Total Budget</b>	\$28,856.09	\$579,288.31
<b>Total Obligated</b>	\$937.09	\$553,195.51
<b>Total Funds Drawdown</b>	\$360,819.74	\$409,179.03
<b>Program Funds Drawdown</b>	\$360,819.74	\$409,179.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$360,819.74	\$409,179.03
Harris, County	\$360,819.74	\$409,179.03
<b>Most Impacted and Distressed Expended</b>	\$360,819.74	\$409,179.03

**Activity Description:**

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

**Activity Progress Narrative:**

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. 937.09 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston

## Activity Title: LMI-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0005

### Projected Start Date:

03/18/2019

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

04/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,994,730.20
<b>Total Budget</b>	\$0.00	\$18,994,730.20
<b>Total Obligated</b>	\$0.00	\$19,017,012.72
<b>Total Funds Drawdown</b>	\$2,304,787.90	\$17,615,880.99
<b>Program Funds Drawdown</b>	\$2,304,787.90	\$17,615,880.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,304,787.90	\$17,615,880.99
Houston, City of	\$2,304,787.90	\$17,615,880.99
<b>Most Impacted and Distressed Expended</b>	\$2,304,787.90	\$17,615,880.99

### Activity Description:

The 2016 Floods Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to this activity. These activities will meet the low to moderate-income area benefit national objective.

### Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with one buyout project, as well as costs for the delivery of the Buyout program. The amount comes from a voucher adjustment to move funds previously expended under the 2016 Floods Contract to the Harvey contract. The voucher adjustment was completed in order to allow the GLO to assist with relocation of tenants from one of the buyout properties.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 19-076-010\_MI\_5\_Humble

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

09/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Humble

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$963.60	\$2,058,845.95
<b>Total Budget</b>	\$963.60	\$2,058,845.95
<b>Total Obligated</b>	\$963.60	\$2,058,845.95
<b>Total Funds Drawdown</b>	\$963.60	\$428,995.88
<b>Program Funds Drawdown</b>	\$963.60	\$428,995.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$963.60	\$428,995.88
Humble	\$963.60	\$428,995.88
<b>Most Impacted and Distressed Expended</b>	\$963.60	\$428,995.88

**Activity Description:**

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

**Activity Progress Narrative:**

During the reporting period, the City of Humble had 90% of construction underway/complete for its Flood and Drainage project. State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-012\_MI\_4\_Katy-Harris County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

07/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

11/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Katy, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$525.03	\$1,703,638.50
<b>Total Budget</b>	\$525.03	\$1,703,638.50
<b>Total Obligated</b>	\$525.03	\$1,703,638.50
<b>Total Funds Drawdown</b>	\$525.03	\$1,329,607.32
<b>Program Funds Drawdown</b>	\$525.03	\$1,329,607.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$525.03	\$1,329,607.32
Katy, City of	\$525.03	\$1,329,607.32
<b>Most Impacted and Distressed Expended</b>	\$525.03	\$1,329,607.32

**Activity Description:**

The City of Katy in Harris County shall reconstruct an existing earthen channel by excavating and adding concrete lining, installing rip rap and fencing, removing and disposing of existing storm sewer pipe, installing manholes, adjusting utility conflicts, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Katy at Channel Improvements for Riceland Terrace Subdivision.

**Activity Progress Narrative:**

During the reporting period, the City of Katy had grant closeout documents under review for its reconstruction of a public improvement project. State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-020\_MI\_5\_Pasadena

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
04/03/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$602.75	\$1,894,808.54
<b>Total Budget</b>	\$602.75	\$1,894,808.54
<b>Total Obligated</b>	\$602.75	\$1,897,394.13
<b>Total Funds Drawdown</b>	\$283,976.60	\$1,897,394.13
<b>Program Funds Drawdown</b>	\$283,976.60	\$1,897,394.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$283,976.60	\$1,897,394.13
Pasadena	\$283,976.60	\$1,897,394.13
<b>Most Impacted and Distressed Expended</b>	\$283,976.60	\$1,897,394.13

### Activity Description:

The City of Pasadena shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Pasadena at Spencer Village and Bliss Meadows. Subrecipient used 2017 ACS LMISD to identify service area and beneficiaries in Census Tract 342100 Block Group 1 and Census Tract 342200 Block Group 3, see attached.

### Activity Progress Narrative:

During the reporting period, the City of Pasadena had closeout documents under review.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/1895	0/510	1/3625	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-029\_MI\_5\_Tomball

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
04/14/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**  
06/07/2023

**Responsible Organization:**  
Tomball

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,588,544.83
<b>Total Budget</b>	\$0.00	\$1,588,544.83
<b>Total Obligated</b>	\$0.00	\$1,596,074.10
<b>Total Funds Drawdown</b>	\$0.00	\$1,596,074.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,596,074.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,596,074.10
Tomball	\$0.00	\$1,596,074.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,596,074.10

### Activity Description:

The City of Tomball shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Tomball along S. Persimmon and Lizzie Lane.

### Activity Progress Narrative:

Activity complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	3554	3555/4000



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0006 / MONTGOMERY COUNTY**



# Grantee Activity Number: 18-522-000\_MI\_BP-LMA\_Montgomery County

## Activity Title: LMA-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/30/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Montgomery County

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,560,915.47

**Total Budget**

\$0.00

\$1,560,915.47

**Total Obligated**

\$0.00

\$1,560,915.47

**Total Funds Drawdown**

(\$176,160.45)

\$0.00

**Program Funds Drawdown**

(\$176,160.45)

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$176,160.45)

\$0.00

Montgomery County

(\$176,160.45)

\$0.00

**Most Impacted and Distressed Expended**

(\$176,160.45)

\$0.00

**Activity Description:**

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had buyout activities underway for its Housing project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-522-000\_MI\_BP-LMB\_Montgomery County

## Activity Title: LMB-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$1,173.84	\$4,351,970.59
<b>Total Budget</b>	\$1,173.84	\$4,351,970.59
<b>Total Obligated</b>	\$1,173.84	\$4,356,749.45
<b>Total Funds Drawdown</b>	\$120,962.95	\$322,634.17
<b>Program Funds Drawdown</b>	\$120,962.95	\$322,634.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,962.95	\$322,634.17
Montgomery County	\$120,962.95	\$322,634.17
<b>Most Impacted and Distressed Expended</b>	\$120,962.95	\$322,634.17

### Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, Montgomery County had buyout activities underway for its Housing project. 1173.84 - State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/38

# of Singlefamily Units

0

0/38

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/38	0/38	0
# Owner	0	0	0	0/0	0/38	0/38	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None



# Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County

## Activity Title: UN-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

### To Date

\$728.13

\$973,310.18

#### Total Budget

\$728.13

\$973,310.18

#### Total Obligated

\$728.13

\$976,144.22

#### Total Funds Drawdown

\$57,099.47

\$107,494.11

#### Program Funds Drawdown

\$57,099.47

\$107,494.11

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$57,099.47

\$107,494.11

Montgomery County

\$57,099.47

\$107,494.11

#### Most Impacted and Distressed Expended

\$57,099.47

\$107,494.11

### Activity Description:

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, Montgomery County had buyout activities underway for its Housing project. 728.13 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-004\_MI\_1b\_Conroe

### Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conroe

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$447.53	\$1,690,500.26
<b>Total Budget</b>	\$447.53	\$1,690,500.26
<b>Total Obligated</b>	\$447.53	\$1,694,079.18
<b>Total Funds Drawdown</b>	\$404,103.67	\$1,692,837.33
<b>Program Funds Drawdown</b>	\$404,103.67	\$1,692,837.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$404,103.67	\$1,692,837.33
Conroe	\$404,103.67	\$1,692,837.33
<b>Most Impacted and Distressed Expended</b>	\$404,103.67	\$1,692,837.33

**Activity Description:**

The City of Conroe shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Conroe at the following locations. Site 1 ∩ Bettes Street, Alley North of Cowan Avenue, Alley North of Thomas Avenue and Alley North of Callahan Avenue. Site 2 ∩ West Dallas Street, Houston Street, Alley Between Houston Street and Palestine Street, Waco Street, North Roberson Street, West Austin Street, West Lewis Street, Palestine Street, Galveston Street and Houston Street. Site 3 ∩ Lester Street, Alley North of West Lewis Street, Alley North of McCall Avenue, Alley West of Lester Street, Cable Street and Madeley Street. FM 2854, FM 2854, Frazier Street, SH 105, Madeley Street, Cable Street, Dallas Street, San Jacinto Street, Galveston Street, Nugent Street, Thompson Street, Cochran Street, Alley between Thomson Street and Main Street and Alley between Main Street and Pacific Street.

**Activity Progress Narrative:**

During the reporting period, the City of Conroe has Administratively Closed its Sewer project. 447.53 - State costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 19-076-015\_MI\_1b\_Magnolia

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
06/18/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Magnolia

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$344.49	\$1,414,603.25
<b>Total Budget</b>	\$344.49	\$1,414,603.25
<b>Total Obligated</b>	\$344.49	\$1,416,120.72
<b>Total Funds Drawdown</b>	\$63,797.10	\$1,413,320.72
<b>Program Funds Drawdown</b>	\$63,797.10	\$1,413,320.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,797.10	\$1,413,320.72
Magnolia	\$63,797.10	\$1,413,320.72
<b>Most Impacted and Distressed Expended</b>	\$63,797.10	\$1,413,320.72

### Activity Description:

The City of Magnolia shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Magnolia at Commerce Street and Nichols Sawmill Road.

### Activity Progress Narrative:

During the reporting period, the City of Magnolia had grant closeout documents under review for its Sewer project. 498.6 - State costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-015\_MI\_5\_Magnolia

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/18/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Magnolia

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$35,781.13)	\$403,123.78
<b>Total Budget</b>	(\$35,781.13)	\$403,123.78
<b>Total Obligated</b>	(\$35,781.13)	\$404,641.18
<b>Total Funds Drawdown</b>	\$4,832.22	\$403,891.18
<b>Program Funds Drawdown</b>	\$4,832.22	\$403,891.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,832.22	\$403,891.18
Magnolia	\$4,832.22	\$403,891.18
<b>Most Impacted and Distressed Expended</b>	\$4,832.22	\$403,891.18

### Activity Description:

The City of Magnolia shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Magnolia at Sara Lane, Rachele Lane, Marlin Street, Brady Street and Bryant Street.

### Activity Progress Narrative:

During the reporting period, the City of Magnolia had grant closeout documents under review for its F&D project. 498.62 - State costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-017\_MI\_1a\_Montgomery

## Activity Title: Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

07/30/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$729.16	\$599,478.33
<b>Total Budget</b>	\$729.16	\$599,478.33
<b>Total Obligated</b>	\$729.16	\$599,682.52
<b>Total Funds Drawdown</b>	\$69,507.64	\$490,861.60
<b>Program Funds Drawdown</b>	\$69,507.64	\$490,861.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,507.64	\$490,861.60
Montgomery	\$69,507.64	\$490,861.60
<b>Most Impacted and Distressed Expended</b>	\$69,507.64	\$490,861.60

**Activity Description:**

The City of Montgomery shall install 1 600 kW generator, 1 sound-attenuating enclosure, 1 sub-base fuel tank, and 1 automatic transfer switch and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at Water Plant #3 - 109 Business Park Drive Montgomery, TX.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had grant closeout documents under review for its Water project. 729.16 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-017\_MI\_1b\_Montgomery

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/30/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Montgomery

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$729.16	\$839,218.36
<b>Total Budget</b>	\$729.16	\$839,218.36
<b>Total Obligated</b>	\$729.16	\$839,422.55
<b>Total Funds Drawdown</b>	\$84,555.66	\$616,591.55
<b>Program Funds Drawdown</b>	\$84,555.66	\$616,591.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,555.66	\$616,591.55
Montgomery	\$84,555.66	\$616,591.55
<b>Most Impacted and Distressed Expended</b>	\$84,555.66	\$616,591.55

### Activity Description:

The City of Montgomery will replace sewer line with cured-in-place pipe, install culverts, perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Montgomery at MLK Drive, Baja Road, McGinnis Lane and School Street (west boundary).

### Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review for its Sewer project. 729.16 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-017\_MI\_5\_Montgomery

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
07/30/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Montgomery

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$401.16	\$59,790.33
<b>Total Budget</b>	\$401.16	\$59,790.33
<b>Total Obligated</b>	\$401.16	\$59,994.51
<b>Total Funds Drawdown</b>	\$401.16	\$59,994.51
<b>Program Funds Drawdown</b>	\$401.16	\$59,994.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$401.16	\$59,994.51
Montgomery	\$401.16	\$59,994.51
<b>Most Impacted and Distressed Expended</b>	\$401.16	\$59,994.51

### Activity Description:

The City of Montgomery shall acquire easements, excavate channel, regrade roadside ditches, install riprap, wingwalls, headwalls, and footings, remove and replace pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Montgomery at Anders Branch - MLK Drive to Liberty Street.

### Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review - and the F&D activity was removed from project previously. State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1/0



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-018\_MI\_5\_Montgomery County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/11/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Montgomery County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$443.86	\$3,068,166.79
<b>Total Budget</b>	\$443.86	\$3,068,166.79
<b>Total Obligated</b>	\$443.86	\$3,071,241.07
<b>Total Funds Drawdown</b>	\$443.86	\$2,006,911.57
<b>Program Funds Drawdown</b>	\$443.86	\$2,006,911.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$443.86	\$2,006,911.57
Montgomery County	\$443.86	\$2,006,911.57
<b>Most Impacted and Distressed Expended</b>	\$443.86	\$2,006,911.57

### Activity Description:

Montgomery County shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Montcomery County at River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks.

### Activity Progress Narrative:

During the reporting period, the Montgomery County had grant closeout documents under review for its F&D project. State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-019\_MI\_5\_Oak Ridge North

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/25/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oak Ridge North, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$550.68	\$846,871.62
<b>Total Budget</b>	\$550.68	\$846,871.62
<b>Total Obligated</b>	\$550.68	\$846,871.62
<b>Total Funds Drawdown</b>	\$550.68	\$312,906.17
<b>Program Funds Drawdown</b>	\$550.68	\$312,906.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$550.68	\$312,906.17
Oak Ridge North, City of	\$550.68	\$312,906.17
<b>Most Impacted and Distressed Expended</b>	\$550.68	\$312,906.17

**Activity Description:**

The City of Oak Ridge North shall excavate a detention area, install select fill, compaction, and restoration, and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Oak Ridge North at the Spring Pines Detention - Approximately 2 blocks east of I-45 at the north-west boundary of Marilyn Edgar Park.

**Activity Progress Narrative:**

During the reporting period, the City of ORN has Administratively Closed its F&D project. State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-021\_MI\_4\_Patton Village

### Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Patton Village, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$214.96	\$1,937,183.29
<b>Total Budget</b>	\$214.96	\$1,937,183.29
<b>Total Obligated</b>	\$214.96	\$1,937,183.29
<b>Total Funds Drawdown</b>	\$214.96	\$1,827,952.29
<b>Program Funds Drawdown</b>	\$214.96	\$1,827,952.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$214.96	\$1,827,952.29
Patton Village, City of	\$214.96	\$1,827,952.29
<b>Most Impacted and Distressed Expended</b>	\$214.96	\$1,827,952.29

**Activity Description:**

The City of Patton Village shall repair and reconstruct streets, repair and replace storm water pipe crossings, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Patton Village at Yates Street, Main Street, Main St, Roping Pen Road, H. L. Patton Street, Main St, and Lakeview Drive. This activity will provide a city-wide benefit to the City of Patton Village.

**Activity Progress Narrative:**

During the reporting period, the City of Patton Village had grant closeout documents under review for its Streets Improvement project. State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-026\_MI\_5\_Stagecoach

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/25/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Stagecoach

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,450,656.81
<b>Total Budget</b>	\$0.00	\$1,450,656.81
<b>Total Obligated</b>	\$0.00	\$1,452,684.66
<b>Total Funds Drawdown</b>	\$0.00	\$1,452,684.66
<b>Program Funds Drawdown</b>	\$0.00	\$1,452,684.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,452,684.66
Stagecoach	\$0.00	\$1,452,684.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,452,684.66

### Activity Description:

The City of Stagecoach shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Stagecoach at Old Coach Road (Lake Apache Dam), Surrey Lane, Cimmaron Drive, Boot Hill Road #1, Boot Hill Road #2, Frontier Road #1, Frontier Road #2, Westward Ho Street, Old Coach Road #1, Old Coach Road #2, Old Coach Road #3, Lone Shadow Trail and Wagon Wheel Road.

### Activity Progress Narrative:

Changes made in preparation of activity closeout.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-030\_MI\_5\_Willis

### Activity Title: Flood and Drainage Facilities

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0006

#### Projected Start Date:

11/28/2018

#### Benefit Type:

Area ( Survey )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

MONTGOMERY COUNTY

#### Projected End Date:

11/30/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Willis

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$229.79	\$1,327,659.81
<b>Total Budget</b>	\$229.79	\$1,327,659.81
<b>Total Obligated</b>	\$229.79	\$1,331,617.57
<b>Total Funds Drawdown</b>	\$229.79	\$1,305,625.86
<b>Program Funds Drawdown</b>	\$229.79	\$1,305,625.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$229.79	\$1,305,625.86
Willis	\$229.79	\$1,305,625.86
<b>Most Impacted and Distressed Expended</b>	\$229.79	\$1,305,625.86

#### Activity Description:

The City of Willis shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Willis at Segment A Holland Street, Segment B Martin Luther King Boulevard, Segment C Intersection of Martin Luther King Boulevard and Kennedy Street, Segment D Fielder Street (John Kennedy per Google Earth), Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland, Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson, Segment G Holland Storm and Segment H Martin Luther King Park Drainage.

#### Activity Progress Narrative:

During the reporting period, the City of Willis had grant closeout documents under review for its F&D project. State costs in support of activity delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 19-076-031\_MI\_1b\_Woodloch

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
11/28/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
11/30/2023

**Completed Activity Actual End Date:**  
09/06/2023

**Responsible Organization:**  
Woodloch

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$738,341.28
<b>Total Budget</b>	\$0.00	\$738,341.28
<b>Total Obligated</b>	\$0.00	\$741,604.12
<b>Total Funds Drawdown</b>	\$2,890.00	\$741,604.12
<b>Program Funds Drawdown</b>	\$2,890.00	\$741,604.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,890.00	\$741,604.12
Woodloch	\$2,890.00	\$741,604.12
<b>Most Impacted and Distressed Expended</b>	\$2,890.00	\$741,604.12

### Activity Description:

The City of Woodloch shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances. These activities will provide a city-wide benefit to the persons of the Town of Woodloch, as well as the surveyed areas outside of the city limits, and therefore meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Woodloch at Project #1 City Wastewater Treatment Plant (South Woodloch Street).

### Activity Progress Narrative:

During the reporting period, the City of Woodloch has Administratively Closed its Sewer project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0007 / NEWTON COUNTY**



# Grantee Activity Number: 18-533-000\_MI\_BP-LMI\_Newton County

## Activity Title: LMI-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$5,850.83	\$1,618,980.38
<b>Total Budget</b>	\$5,850.83	\$1,618,980.38
<b>Total Obligated</b>	\$5,850.83	\$1,625,700.54
<b>Total Funds Drawdown</b>	\$5,850.83	\$758,607.51
<b>Program Funds Drawdown</b>	\$5,850.83	\$758,607.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,850.83	\$758,607.51
Newton County	\$5,850.83	\$758,607.51
<b>Most Impacted and Distressed Expended</b>	\$5,850.83	\$758,607.51

**Activity Description:**

Newton County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, the County of Newton had 1 underway for it LMI Buyout project. A six-month extension was requested. 2996.22 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/6
<b># of Singlefamily Units</b>	0	5/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	5/0	0/6	5/6	100.00
<b># Owner</b>	0	0	0	5/0	0/6	5/6	100.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-533-000\_MI\_BP-UN\_Newton County

## Activity Title: UN-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

07/01/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

NEWTON COUNTY

### Projected End Date:

11/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

\$1,455.92

### To Date

\$1,679,515.13

#### Total Budget

\$1,455.92

\$1,679,515.13

#### Total Obligated

\$0.00

\$1,680,053.74

#### Total Funds Drawdown

\$1,014.15

\$650,200.12

#### Program Funds Drawdown

\$1,014.15

\$650,200.12

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$1,014.15

\$650,200.12

Newton County

\$1,014.15

\$650,200.12

#### Most Impacted and Distressed Expended

\$1,014.15

\$650,200.12

### Activity Description:

Newton County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, the County of Newton had 1 underway for its UN Buyout program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/5	0.00
# Owner	0	0	0	0/0	0/0	3/5	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-533-000\_MI\_HAP-LMI\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
07/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$43,894.01	\$5,852,928.94
<b>Total Budget</b>	\$43,894.01	\$5,852,928.94
<b>Total Obligated</b>	\$43,894.01	\$5,869,981.34
<b>Total Funds Drawdown</b>	\$43,894.01	\$5,869,981.34
<b>Program Funds Drawdown</b>	\$43,894.01	\$5,869,981.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,894.01	\$5,869,981.34
Newton County	\$43,894.01	\$5,869,981.34
<b>Most Impacted and Distressed Expended</b>	\$43,894.01	\$5,869,981.34

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, the County of Newton had no new projects under the HAP LMI project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	18/25
<b># of Singlefamily Units</b>	0	18/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/0	0/25	18/25	100.00
# Owner	0	0	0	18/0	0/25	18/25	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-533-000\_MI\_HAP-UN\_Newton County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
07/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$6,343.58	\$1,343,059.57
<b>Total Budget</b>	\$6,343.58	\$1,343,059.57
<b>Total Obligated</b>	\$6,343.58	\$1,344,492.59
<b>Total Funds Drawdown</b>	\$6,343.58	\$1,111,439.75
<b>Program Funds Drawdown</b>	\$6,343.58	\$1,111,439.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,343.58	\$1,111,439.75
Newton County	\$6,343.58	\$1,111,439.75
<b>Most Impacted and Distressed Expended</b>	\$6,343.58	\$1,111,439.75

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, the County of Newton had no new projects under the HAP Un project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/7
<b># of Singlefamily Units</b>	0	1/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-535-000\_MI\_4\_Newton County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0007

### Projected Start Date:

07/01/2018

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

NEWTON COUNTY

### Projected End Date:

05/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

### Overall

#### Total Projected Budget from All Sources

### Jul 1 thru Sep 30, 2023

\$3,327.55

### To Date

\$19,940,560.58

#### Total Budget

\$3,327.55

\$19,940,560.58

#### Total Obligated

\$3,327.55

\$19,944,233.86

#### Total Funds Drawdown

\$59,184.55

\$11,104,800.01

#### Program Funds Drawdown

\$59,184.55

\$11,104,800.01

#### Program Income Drawdown

\$0.00

\$0.00

#### Program Income Received

\$0.00

\$0.00

#### Total Funds Expended

\$59,184.55

\$11,104,800.01

Newton County

\$59,184.55

\$11,104,800.01

#### Most Impacted and Distressed Expended

\$59,184.55

\$11,104,800.01

### Activity Description:

Newton County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County at Precinct #1 CR 3068, CR 3073, CR 4002, CR 4004, and CR 3037. Precinct #2 CR 1084, 1085, CR 1090, CR 1091, CR 1081, CR 1082, CR 1078, CR 1079, CR 1087, CR 1083, CR 1036, CR 1037, CR 1039, CR 2040, CR 2041, CR 4091, CR 4393, CR 1020 W, CR 2036 W, Lewis Road, Washington Rd, and CR 1006. Precinct #3 CR 4075, CR 4076 (Sabine Sands Road), CR 2016, CR 2076, CR 2001, CR 2053, and Klines Ferry Rd CR 2018. Precinct #4 CR 4191, CR 4153, CR 4171, CR 4122, CR 3139, CR 4181 N, CR 3148, and CR 3149.

### Activity Progress Narrative:

During the reporting period, the County of Newton has construction underway for its phase 2 project. The county has requested a 10-month extension to May 31, 2024. 3327.55 - State costs in support of activity delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / RSA HOUSING**

# Grantee Activity Number: 19-076-048\_ SC\_BP-LMB\_Lee County

## Activity Title: LMB-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0008

### Projected Start Date:

07/03/2019

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RSA HOUSING

### Projected End Date:

08/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Lee, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$30,000.00	\$1,404,658.57
<b>Total Budget</b>	\$30,000.00	\$1,404,658.57
<b>Total Obligated</b>	\$30,000.00	\$1,404,658.57
<b>Total Funds Drawdown</b>	\$4,255.76	\$175,047.71
<b>Program Funds Drawdown</b>	\$4,255.76	\$175,047.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,255.76	\$175,047.71
Lee, County of	\$4,255.76	\$175,047.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Lee County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

### Activity Progress Narrative:

During the reporting period, Lee County submitted grant closeout documents for its HBA projects.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/14
<b># of Singlefamily Units</b>	0	2/14



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/14	2/14	100.00
# Owner	0	0	0	2/0	0/14	2/14	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-048\_SC\_BP-UN\_Lee County

### Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0008

**Projected Start Date:**

07/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

08/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$10,000.00	\$600,658.64
<b>Total Budget</b>	\$10,000.00	\$600,658.64
<b>Total Obligated</b>	\$10,000.00	\$600,658.64
<b>Total Funds Drawdown</b>	\$4,255.76	\$6,914.40
<b>Program Funds Drawdown</b>	\$4,255.76	\$6,914.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,255.76	\$6,914.40
Lee, County of	\$4,255.76	\$6,914.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Lee County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

During the reporting period, Lee County submitted grant closeout documents for its HBA projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-049\_SC\_ARP-LMH\_CrossPlains**  
**Activity Title: ARP-LMH**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0008  
**Projected Start Date:**  
02/18/2020  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
RSA HOUSING  
**Projected End Date:**  
12/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Cross Plains, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$881.50	\$1,962,723.70
<b>Total Budget</b>	\$881.50	\$1,962,723.70
<b>Total Obligated</b>	\$881.50	\$1,962,925.86
<b>Total Funds Drawdown</b>	\$156,615.10	\$1,086,423.62
<b>Program Funds Drawdown</b>	\$156,615.10	\$1,086,423.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$156,615.10	\$1,086,423.62
Cross Plains, City of	\$156,615.10	\$1,086,423.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

**Activity Progress Narrative:**

Construction completion expected Q4. 881.5 - State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-050\_SC\_HAP-LMH\_Wharton

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0008

**Projected Start Date:**  
03/28/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$13,605.13	\$2,022,484.68
<b>Total Budget</b>	\$13,605.13	\$2,022,484.68
<b>Total Obligated</b>	\$13,605.13	\$2,032,845.07
<b>Total Funds Drawdown</b>	\$75,846.39	\$749,605.68
<b>Program Funds Drawdown</b>	\$75,846.39	\$749,605.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,846.39	\$749,605.68
Wharton	\$75,846.39	\$749,605.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

### Activity Progress Narrative:

During the reporting period, City of Wharton had no new projects completed and 3 applications under review.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/8
<b># of Singlefamily Units</b>	0	3/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 19-076-051\_SC\_ARP-LMH\_Madisonville**  
**Activity Title: ARP-LMH**

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0008  
**Projected Start Date:**  
01/10/2020  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
RSA HOUSING  
**Projected End Date:**  
12/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Madisonville

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,960,639.90
<b>Total Budget</b>	\$0.00	\$1,960,639.90
<b>Total Obligated</b>	\$0.00	\$1,961,145.29
<b>Total Funds Drawdown</b>	\$32,000.00	\$1,829,053.29
<b>Program Funds Drawdown</b>	\$32,000.00	\$1,829,053.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,000.00	\$1,829,053.29
Madisonville	\$32,000.00	\$1,829,053.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Madisonville will provide new construction assistance activities for multifamily units. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Madisonville. Zip Code 77864.

**Activity Progress Narrative:**

Construction complete, requesting retainage and submitting final documents.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-052\_SC\_HAP-LMH\_Brookshire

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brookshire, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$12,098.45	\$2,024,625.82
<b>Total Budget</b>	\$12,098.45	\$2,024,625.82
<b>Total Obligated</b>	\$12,098.45	\$2,024,625.82
<b>Total Funds Drawdown</b>	\$12,098.45	\$60,625.82
<b>Program Funds Drawdown</b>	\$12,098.45	\$60,625.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,098.45	\$60,625.82
Brookshire, City of	\$12,098.45	\$60,625.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Brookshire will provide homeowner repair and reconstruction activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

### Activity Progress Narrative:

During the reporting period, the City of Brookshire has completed 4 builds for it LMI Housing Assistance Program. 6098.45 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0009 / RSA INFRASTRUCTURE**

# Grantee Activity Number: 19-076-035\_SC\_5\_Madison County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
06/13/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Madison County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,005,145.43
<b>Total Budget</b>	\$0.00	\$2,005,145.43
<b>Total Obligated</b>	\$0.00	\$2,009,423.20
<b>Total Funds Drawdown</b>	\$0.00	\$2,009,423.20
<b>Program Funds Drawdown</b>	\$0.00	\$2,009,423.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,009,423.20
Madison County	\$0.00	\$2,009,423.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Madison County shall demolish and replace storm drainage structures, excavate and regrade roadside ditches, install culverts, rip rap, and headwalls, replace guard rails, elevate roadways, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Madison County at Strawther Road & Drainage Structure, Red Oak Road & Drainage Structure, Bundic Road, Musgrove Road Drainage Structure & Road Elevation and Mathis Meadows.

### Activity Progress Narrative:

Changes made in preparation of activity closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	9245	9245/9245



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	-1	0/85	0/96	0/281	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 19-076-036\_SC\_5\_San Felipe

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
05/28/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
07/15/2023

**Completed Activity Actual End Date:**  
04/05/2023

**Responsible Organization:**  
San Felipe, Town of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$20,303.45)	\$1,984,602.46
<b>Total Budget</b>	(\$20,303.45)	\$1,984,602.46
<b>Total Obligated</b>	(\$20,303.45)	\$1,986,712.34
<b>Total Funds Drawdown</b>	\$0.00	\$1,986,712.34
<b>Program Funds Drawdown</b>	\$0.00	\$1,986,712.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,986,712.34
San Felipe, Town of	\$0.00	\$1,986,712.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The Town of San Felipe shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the Town of San Felipe at College Street, Alvin Street, Baron de Bastrop Street, Guadalupe Street, Nicholas Bravo Street, Sealy Road, Houston Street, Front Street, Sealy Road, 10th Avenue, Campo Santo Street, 8th Avenue, and Austin Street Outfall Ditch.

### Activity Progress Narrative:

Changes made in preparation of activity closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	28565/28565



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-037\_SC\_4\_Austin County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0009

### Projected Start Date:

06/10/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

RSA INFRASTRUCTURE

### Projected End Date:

09/30/2023

### Completed Activity Actual End Date:

05/01/2023

### Responsible Organization:

Austin County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,004,988.35
<b>Total Budget</b>	\$0.00	\$2,004,988.35
<b>Total Obligated</b>	\$0.00	\$2,006,905.31
<b>Total Funds Drawdown</b>	\$0.00	\$2,006,905.31
<b>Program Funds Drawdown</b>	\$0.00	\$2,006,905.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,006,905.31
Austin County	\$0.00	\$2,006,905.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Austin County shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Austin County at Kaechele Road, Tower Road, Tomlinson Road, Blakely Road and Klopsteck Road.

### Activity Progress Narrative:

Changes made in preparation of activity closeout.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	35777	35778/36000

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-038\_SC\_5\_Sealy

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
06/20/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
07/31/2024

**Completed Activity Actual End Date:**  
05/23/2023

**Responsible Organization:**  
Sealy

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$262,583.11)	\$1,737,255.90
<b>Total Budget</b>	(\$262,583.11)	\$1,737,255.90
<b>Total Obligated</b>	(\$262,583.11)	\$1,737,255.90
<b>Total Funds Drawdown</b>	\$114.85	\$1,737,255.90
<b>Program Funds Drawdown</b>	\$114.85	\$1,737,255.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114.85	\$1,737,255.90
Sealy	\$114.85	\$1,737,255.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Sealy shall excavate and regrade ditches, install culverts, repair street, restore sites, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Sealy at Front Street and Alleyway south of 8th Street to north of US Highway 90.

### Activity Progress Narrative:

During the reporting period, the City of Sealy had its flood and drainage facilities project administratively closed. State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	5220	5220/5450



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-039\_SC\_5\_Wallis

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
08/05/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**  
05/15/2023

**Responsible Organization:**  
Wallis

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$24,822.91)	\$1,979,653.80
<b>Total Budget</b>	(\$24,822.91)	\$1,979,653.80
<b>Total Obligated</b>	(\$24,822.91)	\$1,979,653.80
<b>Total Funds Drawdown</b>	\$115.09	\$1,979,653.80
<b>Program Funds Drawdown</b>	\$115.09	\$1,979,653.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$115.09	\$1,979,653.80
Wallis	\$115.09	\$1,979,653.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Wallis shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe, rectify drainage ditches, install new box culverts, including asphalt and concrete repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wallis at Gresham Street, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, Railroad - From: City Limits To: Cedar Street, Cedar Street, Guyler Street, Railroad - From: 2nd Street To: 6th Street and Railroad - From: 8th Street To: 10th Street.

### Activity Progress Narrative:

During the reporting period, the City of Wallis had grant closeout documents under review for its reconstruction of a public improvement project. State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	13800	13800/13800



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-041\_SC\_1b\_Clifton

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0009

**Projected Start Date:**  
06/20/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**  
07/05/2023

**Responsible Organization:**  
Clifton, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,003,187.71
<b>Total Budget</b>	\$0.00	\$2,003,187.71
<b>Total Obligated</b>	\$0.00	\$2,003,906.26
<b>Total Funds Drawdown</b>	\$0.00	\$2,003,906.26
<b>Program Funds Drawdown</b>	\$0.00	\$2,003,906.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,003,906.26
Clifton, City of	\$0.00	\$2,003,906.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Clifton shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Clifton at 3rd Street and Manholes throughout the City.

### Activity Progress Narrative:

Activity complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1119	1120/1000
<b># of public facilities</b>	137	137/135



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-042\_SC\_4\_Jasper County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0009

### Projected Start Date:

06/24/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RSA INFRASTRUCTURE

### Projected End Date:

09/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$63.00	\$2,005,050.82
<b>Total Budget</b>	\$63.00	\$2,005,050.82
<b>Total Obligated</b>	\$63.00	\$2,006,408.34
<b>Total Funds Drawdown</b>	\$63.00	\$1,690,367.95
<b>Program Funds Drawdown</b>	\$63.00	\$1,690,367.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63.00	\$1,690,367.95
Jasper County	\$63.00	\$1,690,367.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jasper County shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, County Road 556, County Road 557, County Road 558, County Road 559 and County Road 561. Site 2 Precinct 4 - County Road 740, County Road 745, County Road 744 and County Road 746.

### Activity Progress Narrative:

State costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	20520/20520



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	227/227	282/282	80.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: 19-076-043\_SC\_5\_Stephenville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
06/25/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Stephenville, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,982,479.03
<b>Total Budget</b>	\$0.00	\$1,982,479.03
<b>Total Obligated</b>	\$0.00	\$1,984,374.29
<b>Total Funds Drawdown</b>	\$5,050.00	\$1,984,374.29
<b>Program Funds Drawdown</b>	\$5,050.00	\$1,984,374.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,050.00	\$1,984,374.29
Stephenville, City of	\$5,050.00	\$1,984,374.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Stephenville shall replace storm sewer culverts, install concrete flume, curbs, gutters, storm drain inlets, and storm drainage pipe, apply related pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Stephenville at West Swan Street, West Hyman Street, South Lillian Street, South Second Avenue and South First Street.

### Activity Progress Narrative:

During the reporting period, the City of Stephenville had closeout documents under review.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/525	0/190	1/1120	0.00

LMI%:	63.84
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-045\_SC\_4\_Woodville

### Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

07/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$396.48	\$2,004,538.82
<b>Total Budget</b>	\$396.48	\$2,004,538.82
<b>Total Obligated</b>	\$396.48	\$2,004,538.82
<b>Total Funds Drawdown</b>	\$396.48	\$1,625,606.20
<b>Program Funds Drawdown</b>	\$396.48	\$1,625,606.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$396.48	\$1,625,606.20
Woodville	\$396.48	\$1,625,606.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Woodville shall reconstruct roadway including subgrade stabilization, limestone base, and surface course; recompact existing pavement, and complete associated appurtenances, eliminating road base failure. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Woodville at Cobb Mill Road and Cardinal Drive.

**Activity Progress Narrative:**

During the reporting period, the City of Woodville had closeout activities underway for its Street Improvements project. State costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-046\_SC\_5\_Bastrop

### Activity Title: Flood and Drainage Facilities

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0009

#### Projected Start Date:

07/22/2019

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

RSA INFRASTRUCTURE

#### Projected End Date:

05/30/2024

#### Completed Activity Actual End Date:

06/08/2023

#### Responsible Organization:

Bastrop County

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$40,808.22)	\$416,095.24
<b>Total Budget</b>	(\$40,808.22)	\$416,095.24
<b>Total Obligated</b>	(\$40,808.22)	\$416,095.24
<b>Total Funds Drawdown</b>	\$1,675.14	\$416,095.24
<b>Program Funds Drawdown</b>	\$1,675.14	\$416,095.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,675.14	\$416,095.24
Bastrop County	\$1,675.14	\$416,095.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

Bastrop County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in Bastrop County at Paint Creek Road South, 147 Long Trail, 167 Long Trail, 199 Long Trail, 203 O'Grady, 271 O'Grady, 155 Milam Lane, 218 Cardinal Loop, 160 Cardinal Drive, 238 Ponderosa Loop, 559 Cardinal Loop, Jim Bowie at Creek, 348 Cardinal at Mallard, 800 Nink Road, 190 Pine Canyon, Pony Express Dr. at Bridge, 1271 Antioch Road, 218 Lakeside Drive, 455 Antioch Road, 456 Old Potato Road, 525 Old Potato Road, 361 Hofferek Road, 439 Lower Red Rock Road, 792 Lower Red Rock Road, 245 Mark Adams Road, 148 McDowell Road, 313 Flower Hill Road, 112 Vyvjala, 188 Vyvjala, 293 Vyvjala, 131 Cardinal Loop, 500 High Crossing, Tahitian Village Site 1 (Segment 1), Tahitian Village Site 1 (Segment 2), Tahitian Village Site 2, Tahitian Village Site 3, Stony Point, Gotier Trace Site 1 and Gotier Trace Site 2.

#### Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its drainage improvement project. State costs in support of activity delivery.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	31580	31580/31580

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0010 / MI County Competition**

# Grantee Activity Number: 19-076-055\_MI\_5-LMI\_Patton Village

## Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0010

**Projected Start Date:**  
07/02/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MI County Competition

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Patton Village, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$609.40	\$19,014,555.72
<b>Total Budget</b>	\$609.40	\$19,014,555.72
<b>Total Obligated</b>	\$609.40	\$19,014,555.72
<b>Total Funds Drawdown</b>	\$3,127,816.90	\$4,706,130.72
<b>Program Funds Drawdown</b>	\$3,127,816.90	\$4,706,130.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,127,816.90	\$4,706,130.72
Patton Village, City of	\$3,127,816.90	\$4,706,130.72
<b>Most Impacted and Distressed Expended</b>	\$3,127,816.90	\$4,706,130.72

### Activity Description:

The City of Patton Village shall deepen existing detention pond and excavate channel for improving conveyance; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Patton Village at Patton Lake Detention Pond #2 and Peach Creek Tributary.

### Activity Progress Narrative:

During the reporting period, the City of Patton Village completed engineering design for its T&D project. 609.4 - State costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	119
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	109
Report/Letter Issued	1	119

