

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:

B-16-DL-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

11/01/2025

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$238,895,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$238,895,000.00

Estimated PI/RL Funds:**Total Budget:**

\$238,895,000.00

Disasters:

Declaration Number

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

Narratives

Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood "emergency warning" by the National Weather Service's Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders' abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.³ The

devastating floods covered the seven counties. The president approved the governor's Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state's unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state's unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$71,354.54)	\$231,397,001.90
Total Budget	(\$71,354.54)	\$231,397,001.90
Total Obligated	(\$71,354.53)	\$231,397,001.90
Total Funds Drawdown	\$8,095,221.21	\$138,352,953.67
Program Funds Drawdown	\$8,095,221.21	\$138,352,953.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,095,221.21	\$138,352,953.67
HUD Identified Most Impacted and Distressed	\$7,283,568.22	\$96,473,596.26
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Arcola	\$ 0.00	\$ 660,007.05
Deweyville Independent School District	\$ 335.56	\$ 4,266,171.13
Fort Bend County	\$ 7,510.97	\$ 175,389.82
Fulshear, City of	\$ 0.00	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,977,932.07
Harris, County	\$ 3,455,155.64	\$ 24,813,395.36
Houston, City of	\$ 2,260.69	\$ 15,313,385.23
Humble	\$ 281,674.31	\$ 428,032.28
Jasper	\$ 1,155.47	\$ 314,322.00
Jasper County	\$ 0.00	\$ 1,690,304.95
Jefferson	\$ 0.00	\$ 1,960,233.96
Austin County	\$ 0.00	\$ 2,006,905.31
Jersey Village, City of	\$ 465,276.46	\$ 1,645,081.27
Katy, City of	\$ 67,167.80	\$ 1,747,926.31
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 506.46	\$ 181,962.11
Linden	\$ 189,361.97	\$ 1,312,633.31
Madison County	\$ 0.00	\$ 2,009,423.20
Madisonville	\$ 0.00	\$ 1,829,053.29
Magnolia	\$ 3,230.33	\$ 1,748,582.58
Missouri City	\$ 0.00	\$ 321,833.40
Montgomery	\$ 191,283.58	\$ 1,012,983.20
Bastrop County	\$ 38,830.46	\$ 414,420.10
Montgomery County	\$ 1,261,890.98	\$ 2,434,694.02
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 546,734.45	\$ 19,436,453.10
Oak Ridge North, City of	\$ 58.57	\$ 312,355.49
Pasadena	\$ 1,193.61	\$ 1,613,417.53
Patton Village, City of	\$ 326,146.54	\$ 3,406,051.15
Rosenberg	\$ 0.00	\$ 713,974.17
San Felipe, Town of	\$ 928.68	\$ 1,986,712.34
San Jacinto County	\$ 0.00	\$ 1,808,731.12
Sealy	\$ 151,794.46	\$ 1,737,141.05
Baytown	\$ 631,288.54	\$ 1,212,328.76
Simonton, City of	\$ 0.00	\$ 623,919.54
Stagecoach	\$ 5,330.38	\$ 1,452,684.66



Stephenville, City of	\$ 0.00	\$ 1,979,324.29
Texas A&M University System, The	\$ 0.00	\$ 507,230.47
Texas General Land Office	\$ 80.21	\$ 11,077,778.46
Tomball	\$ 0.00	\$ 1,596,074.10
Wallis	\$ 6,271.66	\$ 1,979,538.71
Wharton	\$ 36,873.75	\$ 685,759.29
Willis	\$ 29.27	\$ 1,305,396.07
Woodloch	\$ 1,952.31	\$ 738,714.12
Brazoria County	\$ 34,700.10	\$ 7,190,156.43
Woodville	\$ 0.00	\$ 1,625,209.72
Brookshire, City of	\$ 1,792.00	\$ 54,527.37
Clifton, City of	\$ 5,446.50	\$ 2,003,906.26
Conroe	\$ 348.13	\$ 1,288,733.66
Cross Plains, City of	\$ 378,611.37	\$ 937,808.52

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	88.23%	51.01%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$156,356,611.23	\$190,463,703.00	\$113,937,943.88
Limit on Public Services	\$35,834,250.00	\$.00	\$.00
Limit on Admin/Planning	\$47,779,000.00	\$15,528,412.53	\$11,718,320.91
Limit on Admin	\$11,944,750.00	\$10,638,912.53	\$9,577,802.56
Most Impacted and Distressed	\$191,116,000.00	\$176,007,412.38	\$96,473,596.26

Overall Progress Narrative:

OVERALL NARRATIVE

One contract, City of San Felipe, was completed and administratively closed during the quarter, activity status to be updated to Completed and remaining budget deobligated following the submission of this QPR. 11 other contracts have received administrative closeout letters and are pending final payments before completion in DRGR.

HOUSING & INFRASTRUCTURE

15 contracts remain active and are at various stages of activity. 10 contracts have received a closeout letter. 24 contracts are in the closeout phase.

Harris County - Infrastructure/Buyout Program

"GLO is working closely with the subrecipient to ensure that all projects are successfully completed/closed. Technical assistance (TA) has been requested by the subrecipient and continues to be provided during monthly on-site visits at the subrecipient offices.

Infrastructure Program: 6 projects completed and in final closeout. 1.8% remaining to be spent.

Buyout Program: 10 projects that have been 100% completed; processing final draws.

HAP: 12 projects that have been 100% completed; processing final draws. "

Houston - Buyout Program

During the reporting period, the City of Houston has worked on relocating tenants from 2 multifamily properties. One is jointly funded by Harvey. There are approximately 76 tenants currently occupying the remaining properties who will be relocated prior to demolition in early 2024. The city has completed 8 relocations during this quarter. An amendment extending the contract until April 30, 2024 was executed on April 19th to allow for tenant relocation and demolition.

Measure Description - Q2

Number of Households Relocated during Quarter (Not yet reportable in DRGR) - 8

Affordable Rental Program

GLO awarded funds for the development of two properties comprised of 12 units of which 100% will benefit low- and moderate income households. One of the properties is in Madisonville, Texas and is complete, the city is actively advertising for the 8 units. The other development is in Cross Plains, Texas and is expected to be substantially complete in Q3 2023.

Planning

Nothing is currently being funded, but approval received to use remaining \$2.5M towards the request for qualifications for Technical Model Reviewer. It's currently in the contracting phase.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$1,999.98	\$11,944,750.00	\$9,577,802.56
0002, PLANNING	\$80.23	\$4,889,500.00	\$2,140,518.35
0003, BRAZORIA COUNTY	\$34,700.10	\$17,315,431.00	\$7,188,424.18
0004, FORT BEND COUNTY	\$74,545.55	\$18,614,698.94	\$3,918,861.97
0005, HARRIS COUNTY	\$4,836,982.47	\$66,524,629.00	\$47,950,796.82
0006, MONTGOMERY COUNTY	\$1,466,828.22	\$24,292,224.00	\$12,121,881.13
0007, NEWTON COUNTY	\$547,070.01	\$35,695,018.00	\$23,648,517.88
0008, RSA HOUSING	\$415,783.58	\$10,101,009.74	\$3,622,599.06
0009, RSA INFRASTRUCTURE	\$393,789.20	\$30,504,897.60	\$26,605,237.90
0010, MI County Competition	\$323,441.87	\$19,012,841.72	\$1,578,313.82
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: 19-076-049_SC_Admin_CrossPlains

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

05/05/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Cross Plains, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$40,000.00

Total Budget

\$0.00 \$40,000.00

Total Obligated

\$0.00 \$40,000.00

Total Funds Drawdown

\$2,000.00 \$8,000.00

Program Funds Drawdown

\$2,000.00 \$8,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,000.00 \$8,000.00

Cross Plains, City of

\$2,000.00 \$8,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Cross Plains administration costs related to disaster.

Location Description:

Activities shall take place in the City of Cross Plains. Zip Code 76443.

Activity Progress Narrative:

Anticipated project completion Aug 2023.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-050_SC_Admin_Wharton
Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/28/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$12,000.00

Total Budget

(\$28,000.00) \$12,000.00

Total Obligated

(\$28,000.00) \$12,000.00

Total Funds Drawdown

\$0.00 \$12,000.00

Program Funds Drawdown

\$0.00 \$12,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$12,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Wharton administration costs related to disaster.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

Activity Progress Narrative:

Admin activity pending deletion; funds moved to related HAP-LMH.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-052_SC_ADMIN_Brookshire
Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

07/15/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000.00
Total Budget	(\$34,000.00)	\$6,000.00
Total Obligated	(\$34,000.00)	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Brookshire administration costs related to disaster.

Location Description:

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

Activity Progress Narrative:

Admin activity pending deletion; funds moved to related HAP-LMH.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GLO-Admin
Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

11/10/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$10,232,350.93

Total Budget

\$0.00 \$10,232,350.93

Total Obligated

\$0.00 \$10,232,350.93

Total Funds Drawdown

(\$0.02) \$9,444,490.58

Program Funds Drawdown

(\$0.02) \$9,444,490.58

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$0.02) \$9,444,490.58

Texas General Land Office

(\$0.02) \$9,444,490.58

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

Payroll Allocation Corrections

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$2,789,500.00

Total Budget

\$0.00 \$2,789,500.00

Total Obligated

\$0.00 \$2,789,500.00

Total Funds Drawdown

\$80.23 \$1,633,287.88

Program Funds Drawdown

\$80.23 \$1,633,287.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$80.23 \$1,633,287.88

Texas General Land Office

\$80.23 \$1,633,287.88

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

Nothing is currently being funded, but approval received to use remaining \$2.5M towards the request for qualifications for Technical Model Reviewer. It's currently in the contracting phase.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / BRAZORIA COUNTY



Grantee Activity Number: 18-544-000_MI_HAP-LMI_Brazoria County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
09/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
04/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,733,135.64
Total Budget	\$911.55	\$1,733,135.64
Total Obligated	\$911.55	\$1,733,135.64
Total Funds Drawdown	(\$1,072.86)	\$409,005.08
Program Funds Drawdown	(\$1,072.86)	\$409,005.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,072.86)	\$409,005.08
Brazoria County	(\$1,072.86)	\$409,005.08
Most Impacted and Distressed Expended	(\$1,072.86)	\$409,005.08

Activity Description:

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

Activity Progress Narrative:

During the reporting period, the County submitted grant close out documents for its HAP project. Paid 1604.13 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/2	2/2	100.00
# Owner	0	0	0	1/0	1/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_4-LMI_Brazoria

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/30/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,774,838.22
Total Budget	\$292,650.91	\$6,774,838.22
Total Obligated	\$292,650.92	\$6,774,838.22
Total Funds Drawdown	\$23,119.39	\$458,414.49
Program Funds Drawdown	\$23,119.39	\$458,414.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,119.39	\$458,414.49
Brazoria County	\$23,119.39	\$458,414.49
Most Impacted and Distressed Expended	\$23,119.39	\$458,414.49

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Brazoria County at CR 30N., CR 30 S., CR 671, CR 518, CR 611, CR 611 A, CR 611 B, CR 612, CR 670, CR 32 N, CR 32 S, CR 36, CR 36A.

Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project. Paid 1402.75 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-003_MI_4-UN_Brazoria

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/30/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,298,964.57
Total Budget	(\$191,604.43)	\$2,298,964.57
Total Obligated	(\$191,604.43)	\$2,298,964.57
Total Funds Drawdown	\$9,848.11	\$187,838.74
Program Funds Drawdown	\$9,848.11	\$187,838.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,848.11	\$187,838.74
Brazoria County	\$9,848.11	\$187,838.74
Most Impacted and Distressed Expended	\$9,848.11	\$187,838.74

Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

Location Description:

Construction shall take place in Brazoria County at CR 34 (Harris Reservoir Rd).

Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project. Paid 1402.75 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_5-LMI_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0003

Projected Start Date:

03/31/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,746,119.95
Total Budget	(\$181,723.69)	\$4,746,119.95
Total Obligated	(\$181,723.69)	\$4,746,119.95
Total Funds Drawdown	\$1,402.74	\$4,644,608.87
Program Funds Drawdown	\$1,402.74	\$4,644,608.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,402.74	\$4,644,608.87
Brazoria County	\$1,402.74	\$4,644,608.87
Most Impacted and Distressed Expended	\$1,402.74	\$4,644,608.87

Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-003_MI_5-UN_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0003

Projected Start Date:

03/31/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$1,509,333.45

Total Budget

(\$11,713.11) \$1,509,333.45

Total Obligated

(\$11,713.11) \$1,509,333.45

Total Funds Drawdown

\$1,402.72 \$1,488,557.00

Program Funds Drawdown

\$1,402.72 \$1,488,557.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,402.72 \$1,488,557.00

Brazoria County

\$1,402.72 \$1,488,557.00

Most Impacted and Distressed Expended

\$1,402.72 \$1,488,557.00

Activity Description:

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

Activity Progress Narrative:

During the reporting period, the County had construction underway for its street improvements project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / FORT BEND COUNTY

Grantee Activity Number: 18-523-000_MI_BP-LMH_Fort Bend

Activity Title: LMH-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,917,263.08
Total Budget	\$1,170.79	\$5,917,263.08
Total Obligated	\$1,170.79	\$5,917,263.08
Total Funds Drawdown	\$1,170.79	\$113,484.00
Program Funds Drawdown	\$1,170.79	\$113,484.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,170.79	\$113,484.00
Fort Bend County	\$1,170.79	\$113,484.00
Most Impacted and Distressed Expended	\$1,170.79	\$113,484.00

Activity Description:

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County had no new projects completed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-523-000_MI_BP-UN_Fort Bend

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$1,910,518.61

Total Budget

\$2,984.20

\$1,910,518.61

Total Obligated

\$2,984.20

\$1,910,518.61

Total Funds Drawdown

\$4,280.42

\$33,724.95

Program Funds Drawdown

\$4,280.42

\$33,724.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,280.42

\$33,724.95

Fort Bend County

\$4,280.42

\$33,724.95

Most Impacted and Distressed Expended

\$4,280.42

\$33,724.95

Activity Description:

Fort Bend County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County had no new projects completed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-523-000_MI_HAP-LMH_Fort Bend

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$1,806,856.92

Total Budget

\$361.29

\$1,806,856.92

Total Obligated

\$361.29

\$1,806,856.92

Total Funds Drawdown

\$824.22

\$12,375.96

Program Funds Drawdown

\$824.22

\$12,375.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$824.22

\$12,375.96

Fort Bend County

\$824.22

\$12,375.96

Most Impacted and Distressed Expended

\$824.22

\$12,375.96

Activity Description:

Fort Bend County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County had no new projects completed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-523-000_MI_HAP-UN_Fort Bend

Activity Title: UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
08/26/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
FORT BEND COUNTY

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$722,185.70
Total Budget	\$309.69	\$722,185.70
Total Obligated	\$309.69	\$722,185.70
Total Funds Drawdown	\$988.65	\$1,640.65
Program Funds Drawdown	\$988.65	\$1,640.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$988.65	\$1,640.65
Fort Bend County	\$988.65	\$1,640.65
Most Impacted and Distressed Expended	\$988.65	\$1,640.65

Activity Description:

Fort Bend County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County had no new projects completed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-523-000_MI_HBA-LMH_Fort Bend

Activity Title: LMH-HBA & PD

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0004

Projected Start Date:
08/27/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
FORT BEND COUNTY

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$17,697.87
Total Budget	\$0.00	\$17,697.87
Total Obligated	\$0.00	\$17,697.87
Total Funds Drawdown	\$246.89	\$2,523.22
Program Funds Drawdown	\$246.89	\$2,523.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246.89	\$2,523.22
Fort Bend County	\$246.89	\$2,523.22
Most Impacted and Distressed Expended	\$246.89	\$2,523.22

Activity Description:

Fort Bend County will offer homebuyer assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

Activity Progress Narrative:

During the reporting period, Fort Bend County had no new projects completed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-013_MI_1b_Katy-Fort Bend County

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
FORT BEND COUNTY

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$418,844.02
Total Budget	\$2,913.63	\$418,844.02
Total Obligated	\$2,913.63	\$418,844.02
Total Funds Drawdown	\$67,034.58	\$418,844.02
Program Funds Drawdown	\$67,034.58	\$418,844.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,034.58	\$418,844.02
Katy, City of	\$67,034.58	\$418,844.02
Most Impacted and Distressed Expended	\$67,034.58	\$418,844.02

Activity Description:

The City of Katy in Fort Bend County shall raise and stabilize existing levees, reconstruct and elevate roads, install a new storm water pump station and emergency generator, reconstruct existing fences, regrade drainage ditches, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Katy at the City of Katy Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Katy had grant closeout documents under review for its flood and drainage facilities project. Paid 2913.63 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-014_MI_5_Kendleton

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

11/26/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Kendleton, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$726,456.31

Total Budget

\$0.00 \$726,456.31

Total Obligated

\$0.00 \$726,456.31

Total Funds Drawdown

\$0.00 \$715,972.23

Program Funds Drawdown

\$0.00 \$715,972.23

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$715,972.23

Most Impacted and Distressed Expended

\$0.00 \$715,972.23

Activity Description:

The City of Kendleton shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kendleton at First Street and Crawford Street.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-023_MI_1b_Rosenberg

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0004

Projected Start Date:
12/17/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
FORT BEND COUNTY

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$734,791.17
Total Budget	\$0.00	\$734,791.17
Total Obligated	\$0.00	\$734,791.17
Total Funds Drawdown	\$0.00	\$713,974.17
Program Funds Drawdown	\$0.00	\$713,974.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$713,974.17
Most Impacted and Distressed Expended	\$0.00	\$713,974.17

Activity Description:

The City of Rosenberg shall install a generator to serve as a back-up power source for a critical wastewater system component. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Rosenberg Rosenberg WWTP 1A - 2700 Avenue A.

Activity Progress Narrative:

Entered negative values to get To Date fields back to zero.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	-6674	-11653	0/3850	0/2824	0/11653	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HARRIS COUNTY

Grantee Activity Number: 18-545-000_MI_BP-LMHI_Harris County

Activity Title: LMHI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/09/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,050,115.50

Total Budget

\$5,073.92

\$2,050,115.50

Total Obligated

\$5,073.92

\$2,050,115.50

Total Funds Drawdown

\$1,156,307.22

\$1,751,762.21

Program Funds Drawdown

\$1,156,307.22

\$1,751,762.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,156,307.22

\$1,751,762.21

Harris, County

\$1,156,307.22

\$1,751,762.21

Most Impacted and Distressed Expended

\$1,156,307.22

\$1,751,762.21

Activity Description:

Harris County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid 6363.22 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-545-000_MI_BP-UN_Harris County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/10/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$574,929.69

Total Budget

\$3,125.95

\$574,929.69

Total Obligated

\$3,125.95

\$574,929.69

Total Funds Drawdown

\$3,184.41

\$14,477.54

Program Funds Drawdown

\$3,184.41

\$14,477.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,184.41

\$14,477.54

Harris, County

\$3,184.41

\$14,477.54

Most Impacted and Distressed Expended

\$3,184.41

\$14,477.54

Activity Description:

Harris County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-545-000_MI_HAP-LMH_Harris County

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,119,649.34
Total Budget	\$3,358.33	\$3,119,649.34
Total Obligated	\$3,358.33	\$3,119,649.34
Total Funds Drawdown	\$1,681,884.25	\$1,749,258.81
Program Funds Drawdown	\$1,681,884.25	\$1,749,258.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,681,884.25	\$1,749,258.81
Harris, County	\$1,681,884.25	\$1,749,258.81
Most Impacted and Distressed Expended	\$1,681,884.25	\$1,749,258.81

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid 4267.5 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-545-000_MI_HAP-UN_Harris County

Activity Title: UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,420,856.12
Total Budget	\$610.68	\$1,420,856.12
Total Obligated	\$610.68	\$1,420,856.12
Total Funds Drawdown	\$613,472.73	\$746,794.11
Program Funds Drawdown	\$613,472.73	\$746,794.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$613,472.73	\$746,794.11
Harris, County	\$613,472.73	\$746,794.11
Most Impacted and Distressed Expended	\$613,472.73	\$746,794.11

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid 669.14 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-002_MI_5_Baytown

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
01/01/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,815,826.11
Total Budget	\$1,313.29	\$1,815,826.11
Total Obligated	\$1,313.29	\$1,815,826.11
Total Funds Drawdown	\$631,288.54	\$1,212,328.76
Program Funds Drawdown	\$631,288.54	\$1,212,328.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$631,288.54	\$1,212,328.76
Baytown	\$631,288.54	\$1,212,328.76
Most Impacted and Distressed Expended	\$631,288.54	\$1,212,328.76

Activity Description:

The City of Baytown shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Baytown at South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection.

Activity Progress Narrative:

During the reporting period, the City of Baytown had its flood and drainage facilities project administratively closed. Paid 1469.24 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-007_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

12/20/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,265,531.49
Total Budget	\$63.38	\$2,265,531.49
Total Obligated	\$63.38	\$2,265,531.49
Total Funds Drawdown	\$102.34	\$599,406.40
Program Funds Drawdown	\$102.34	\$599,406.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102.34	\$599,406.40
Harris, County	\$102.34	\$599,406.40
Most Impacted and Distressed Expended	\$102.34	\$599,406.40

Activity Description:

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

12/20/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$16,244,303.47

Total Budget

\$63.38

\$16,244,303.47

Total Obligated

\$63.38

\$16,244,303.47

Total Funds Drawdown

\$102.34

\$15,043,717.81

Program Funds Drawdown

\$102.34

\$15,043,717.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$102.34

\$15,043,717.81

Harris, County

\$102.34

\$15,043,717.81

Most Impacted and Distressed Expended

\$102.34

\$15,043,717.81

Activity Description:

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-007_MI_9_Harris County

Activity Title: Parks, Playgrounds & Other Recreational Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0005

Projected Start Date:

12/20/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

03/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$552,258.42
Total Budget	\$63.39	\$552,258.42
Total Obligated	\$63.39	\$552,258.42
Total Funds Drawdown	\$102.35	\$48,359.29
Program Funds Drawdown	\$102.35	\$48,359.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102.35	\$48,359.29
Harris, County	\$102.35	\$48,359.29
Most Impacted and Distressed Expended	\$102.35	\$48,359.29

Activity Description:

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

Activity Progress Narrative:

GLO is currently reviewing the closeout reports and final accomplishments. Final draws are also in the process of being reviewed and processed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

03/18/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$19,017,012.72

Total Budget

\$635.95

\$19,017,012.72

Total Obligated

\$635.95

\$19,017,012.72

Total Funds Drawdown

\$1,130.33

\$15,311,093.09

Program Funds Drawdown

\$1,130.33

\$15,311,093.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,130.33

\$15,311,093.09

Houston, City of

\$1,130.33

\$15,311,093.09

Most Impacted and Distressed Expended

\$1,130.33

\$15,311,093.09

Activity Description:

The City of Houston will fund the purchase of multifamily properties, assist with the relocation of residents, and demolish structures to reduce density in vulnerable areas. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO incurred expenses related to the administration of the contract and leaseback payments for two properties. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston_RA

Activity Title: Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0005

Projected Start Date:

03/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,543,072.14
Total Budget	\$635.97	\$4,543,072.14
Total Obligated	\$635.97	\$4,543,072.14
Total Funds Drawdown	\$1,130.36	\$2,292.14
Program Funds Drawdown	\$1,130.36	\$2,292.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,130.36	\$2,292.14
Houston, City of	\$1,130.36	\$2,292.14
Most Impacted and Distressed Expended	\$1,130.36	\$2,292.14

Activity Description:

The City of Houston will offer relocation assistance to residents located in a floodplain that agree to relocate outside of the floodplain. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO incurred expenses related to the administration of the contract. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-010_MI_5_Humble

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

02/25/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,057,882.35

Total Budget

\$824.81

\$2,057,882.35

Total Obligated

\$824.81

\$2,057,882.35

Total Funds Drawdown

\$281,674.31

\$428,032.28

Program Funds Drawdown

\$281,674.31

\$428,032.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$281,674.31

\$428,032.28

Humble

\$281,674.31

\$428,032.28

Most Impacted and Distressed Expended

\$281,674.31

\$428,032.28

Activity Description:

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

Activity Progress Narrative:

During the reporting period, the City of Humble had 65% of construction complete for its flood and drainage facilities project. Paid 824.81 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-011_MI_5 Jersey Village

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
07/19/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
07/29/2023

Completed Activity Actual End Date:

Responsible Organization:
Jersey Village, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,796,393.00
Total Budget	\$0.00	\$1,796,393.00
Total Obligated	\$0.00	\$1,796,393.00
Total Funds Drawdown	\$465,276.46	\$1,645,081.27
Program Funds Drawdown	\$465,276.46	\$1,645,081.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$465,276.46	\$1,645,081.27
Jersey Village, City of	\$465,276.46	\$1,645,081.27
Most Impacted and Distressed Expended	\$465,276.46	\$1,645,081.27

Activity Description:

The City of Jersey Village shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Jersey Village at Rio Grande, Wall Street and Crawford Street.

Activity Progress Narrative:

During the reporting period, the City of Jersey Village had grant closeout documents under review for its flood and drainage facilities project. Paid 0

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-012_MI_4_Katy-Harris County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
07/18/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,703,113.47
Total Budget	\$0.00	\$1,703,113.47
Total Obligated	\$0.00	\$1,703,113.47
Total Funds Drawdown	\$133.22	\$1,329,082.29
Program Funds Drawdown	\$133.22	\$1,329,082.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133.22	\$1,329,082.29
Katy, City of	\$133.22	\$1,329,082.29
Most Impacted and Distressed Expended	\$133.22	\$1,329,082.29

Activity Description:

The City of Katy in Harris County shall reconstruct an existing earthen channel by excavating and adding concrete lining, installing rip rap and fencing, removing and disposing of existing storm sewer pipe, installing manholes, adjusting utility conflicts, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Katy at Channel Improvements for Riceland Terrace Subdivision.

Activity Progress Narrative:

During the reporting period, the City of Katy had grant closeout documents under review for its flood and drainage facilities project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-020_MI_5_Pasadena

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
04/03/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,896,791.38
Total Budget	\$1,193.60	\$1,896,791.38
Total Obligated	\$1,193.60	\$1,896,791.38
Total Funds Drawdown	\$1,193.61	\$1,613,417.53
Program Funds Drawdown	\$1,193.61	\$1,613,417.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,193.61	\$1,613,417.53
Pasadena	\$1,193.61	\$1,613,417.53
Most Impacted and Distressed Expended	\$1,193.61	\$1,613,417.53

Activity Description:

The City of Pasadena shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Pasadena at Spencer Village and Bliss Meadows. Subrecipient used 2017 ACS LMISD to identify service area and beneficiaries in Census Tract 342100 Block Group 1 and Census Tract 342200 Block Group 3, see attached.

Activity Progress Narrative:

During the reporting period, the City of Pasadena completed construction and submitted the COCC for its flood and drainage facilities project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 18-522-000_MI_BP-LMA_Montgomery County

Activity Title: LMA-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$1,560,915.47

Total Budget

\$1,382,525.47

\$1,560,915.47

Total Obligated

\$1,382,525.47

\$1,560,915.47

Total Funds Drawdown

\$0.00

\$176,160.45

Program Funds Drawdown

\$0.00

\$176,160.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$176,160.45

Most Impacted and Distressed Expended

\$0.00

\$176,160.45

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Changed activity from Admin to LMA.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-LMB_Montgomery County

Activity Title: LMB-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,355,575.61
Total Budget	(\$2,948,272.05)	\$4,355,575.61
Total Obligated	(\$2,948,272.05)	\$4,355,575.61
Total Funds Drawdown	\$10,196.57	\$201,671.22
Program Funds Drawdown	\$10,196.57	\$201,671.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,196.57	\$201,671.22
Montgomery County	\$10,196.57	\$201,671.22
Most Impacted and Distressed Expended	\$10,196.57	\$201,671.22

Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had Buyout activities underway for its Housing project. Correction made due to previously entering incorrect households completed. Paid 1114.07 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	-7	0/38
# of Singlefamily Units	-7	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-7	-7	0/0	0/38	0/38	0
# Owner	0	-7	-7	0/0	0/38	0/38	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_HA

Activity Title: LMH-Housing Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$169,018.43

Total Budget

\$169,018.43

\$169,018.43

Total Obligated

\$169,018.43

\$169,018.43

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-LMH_Montgomery County_RA

Activity Title: LMH-Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$897,239.62

Total Budget

\$897,239.62

\$897,239.62

Total Obligated

\$897,239.62

\$897,239.62

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-LMHI_Montgomery County

Activity Title: Buyout Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$480,000.00

Total Budget

\$480,000.00

\$480,000.00

Total Obligated

\$480,000.00

\$480,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$975,416.09

Total Budget

(\$491,414.24)

\$975,416.09

Total Obligated

(\$491,414.24)

\$975,416.09

Total Funds Drawdown

\$509.57

\$50,394.64

Program Funds Drawdown

\$509.57

\$50,394.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$509.57

\$50,394.64

Montgomery County

\$509.57

\$50,394.64

Most Impacted and Distressed Expended

\$509.57

\$50,394.64

Activity Description:

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

During the reporting period, Montgomery County had Buyout activities underway for its Housing project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HA

Activity Title: UN-Housing Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$221,195.29

Total Budget

\$221,195.29

\$221,195.29

Total Obligated

\$221,195.29

\$221,195.29

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer housing assistance for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_HI

Activity Title: Buyout Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$100,000.00

Total Budget

\$100,000.00

\$100,000.00

Total Obligated

\$100,000.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer buyout incentives for low to moderate income households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County_RA

Activity Title: UN-Relocation Assistance

Activity Type:

Relocation payments and assistance

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Montgomery County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$160,597.62

Total Budget

\$160,597.62

\$160,597.62

Total Obligated

\$160,597.62

\$160,597.62

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Montgomery County will offer relocation assistance for low to moderate income households. These activities will meet urgent need national objective.

Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

Activity Progress Narrative:

Activity created during quarter.

Activity Progress Narrative Type:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-004_MI_1b_Conroe

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Conroe

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,693,631.65
Total Budget	\$318.86	\$1,693,631.65
Total Obligated	\$318.86	\$1,693,631.65
Total Funds Drawdown	\$348.13	\$1,288,733.66
Program Funds Drawdown	\$348.13	\$1,288,733.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348.13	\$1,288,733.66
Conroe	\$348.13	\$1,288,733.66
Most Impacted and Distressed Expended	\$348.13	\$1,288,733.66

Activity Description:

The City of Conroe shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Conroe at the following locations. Site 1 ∩ Bettes Street, Alley North of Cowan Avenue, Alley North of Thomas Avenue and Alley North of Callahan Avenue. Site 2 ∩ West Dallas Street, Houston Street, Alley Between Houston Street and Palestine Street, Waco Street, North Roberson Street, West Austin Street, West Lewis Street, Palestine Street, Galveston Street and Houston Street. Site 3 ∩ Lester Street, Alley North of West Lewis Street, Alley North of McCall Avenue, Alley West of Lester Street, Cable Street and Madeley Street. FM 2854, FM 2854, Frazier Street, SH 105, Madeley Street, Cable Street, Dallas Street, San Jacinto Street, Galveston Street, Nugent Street, Thompson Street, Cochran Street, Alley between Thomson Street and Main Street and Alley between Main Street and Pacific Street.

Activity Progress Narrative:

During the reporting period, the City of Conroe had grant closeout documents under review for its Sewer project. GM approval but awaiting signature for the Admin Closeout Letter by HL. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-015_MI_1b_Magnolia

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/18/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Magnolia

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,415,776.23
Total Budget	\$1,205.20	\$1,415,776.23
Total Obligated	\$1,205.20	\$1,415,776.23
Total Funds Drawdown	\$41,009.16	\$1,349,523.62
Program Funds Drawdown	\$41,009.16	\$1,349,523.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,009.16	\$1,349,523.62
Magnolia	\$41,009.16	\$1,349,523.62
Most Impacted and Distressed Expended	\$41,009.16	\$1,349,523.62

Activity Description:

The City of Magnolia shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Magnolia at Commerce Street and Nichols Sawmill Road.

Activity Progress Narrative:

During the reporting period, the City of Magnolia had grant closeout documents under review for its Sewer project. Paid 1615.16 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-015_MI_5_Magnolia

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/18/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Magnolia

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$440,422.31
Total Budget	\$1,205.21	\$440,422.31
Total Obligated	\$1,205.21	\$440,422.31
Total Funds Drawdown	(\$37,778.83)	\$399,058.96
Program Funds Drawdown	(\$37,778.83)	\$399,058.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$37,778.83)	\$399,058.96
Magnolia	(\$37,778.83)	\$399,058.96
Most Impacted and Distressed Expended	(\$37,778.83)	\$399,058.96

Activity Description:

The City of Magnolia shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Magnolia at Sara Lane, Rachele Lane, Marlin Street, Brady Street and Bryant Street.

Activity Progress Narrative:

During the reporting period, the City of Magnolia had grant closeout documents under review for its Flood and Drainage project. Paid 1615.17 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-017_MI_1a_Montgomery

Activity Title: Water Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

07/30/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$598,953.36
Total Budget	\$721.08	\$598,953.36
Total Obligated	\$721.08	\$598,953.36
Total Funds Drawdown	\$184,132.47	\$421,353.96
Program Funds Drawdown	\$184,132.47	\$421,353.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,132.47	\$421,353.96
Montgomery	\$184,132.47	\$421,353.96
Most Impacted and Distressed Expended	\$184,132.47	\$421,353.96

Activity Description:

The City of Montgomery shall install 1 600 kW generator, 1 sound-attenuating enclosure, 1 sub-base fuel tank, and 1 automatic transfer switch and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Montgomery at Water Plant #3 - 109 Business Park Drive Montgomery, TX.

Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review for its Water project. Paid 1181.88 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-017_MI_1b_Montgomery

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/30/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Montgomery

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$838,693.39
Total Budget	\$721.06	\$838,693.39
Total Obligated	\$721.06	\$838,693.39
Total Funds Drawdown	\$6,044.95	\$532,035.89
Program Funds Drawdown	\$6,044.95	\$532,035.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,044.95	\$532,035.89
Montgomery	\$6,044.95	\$532,035.89
Most Impacted and Distressed Expended	\$6,044.95	\$532,035.89

Activity Description:

The City of Montgomery will replace sewer line with cured-in-place pipe, install culverts, perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Montgomery at MLK Drive, Baja Road, McGinnis Lane and School Street (west boundary).

Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review for its Sewer project. Paid 1181.88 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-017_MI_5_Montgomery

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/30/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
06/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Montgomery

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$59,593.35
Total Budget	\$754.77	\$59,593.35
Total Obligated	\$754.77	\$59,593.35
Total Funds Drawdown	\$1,106.16	\$59,593.35
Program Funds Drawdown	\$1,106.16	\$59,593.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,106.16	\$59,593.35
Montgomery	\$1,106.16	\$59,593.35
Most Impacted and Distressed Expended	\$1,106.16	\$59,593.35

Activity Description:

The City of Montgomery shall acquire easements, excavate channel, regrade roadside ditches, install riprap, wingwalls, headwalls, and footings, remove and replace pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Montgomery at Anders Branch - MLK Drive to Liberty Street.

Activity Progress Narrative:

During the reporting period, the City of Montgomery had grant closeout documents under review - but the Flood and Drainage Activity was removed from the project. Paid 1181.88 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-018_MI_5_Montgomery County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/11/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,070,797.21
Total Budget	\$786.80	\$3,070,797.21
Total Obligated	\$786.80	\$3,070,797.21
Total Funds Drawdown	\$1,251,184.84	\$2,006,467.71
Program Funds Drawdown	\$1,251,184.84	\$2,006,467.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,251,184.84	\$2,006,467.71
Montgomery County	\$1,251,184.84	\$2,006,467.71
Most Impacted and Distressed Expended	\$1,251,184.84	\$2,006,467.71

Activity Description:

Montgomery County shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Montcomery County at River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks.

Activity Progress Narrative:

During the reporting period, Montgomery County had grant closeout documents under review for its Flood and Drainage project. Paid 616.78 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-019_MI_5_Oak Ridge North

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/25/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Oak Ridge North, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$846,320.94
Total Budget	\$0.00	\$846,320.94
Total Obligated	\$0.00	\$846,320.94
Total Funds Drawdown	\$58.57	\$312,355.49
Program Funds Drawdown	\$58.57	\$312,355.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58.57	\$312,355.49
Oak Ridge North, City of	\$58.57	\$312,355.49
Most Impacted and Distressed Expended	\$58.57	\$312,355.49

Activity Description:

The City of Oak Ridge North shall excavate a detention area, install select fill, compaction, and restoration, and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Oak Ridge North at the Spring Pines Detention - Approximately 2 blocks east of I-45 at the north-west boundary of Marilyn Edgar Park.

Activity Progress Narrative:

During the reporting period, the City of Oak Ridge North had grant closeout documents under review for its Flood and Drainage project. GM approval but awaiting mgmt review and signature for the Admin Closeout Letter by HL. addition, the City has refunded excess Fee Cap Recaptures funds in the amount of \$73,105.60 = so \$232,928.95 is the Final Grant Award after recapture and de-obligation. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-021_MI_4_Patton Village

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

08/07/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

01/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Patton Village, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$1,936,968.33

Total Budget

\$1,009.98 \$1,936,968.33

Total Obligated

\$1,009.98 \$1,936,968.33

Total Funds Drawdown

\$2,704.67 \$1,827,737.33

Program Funds Drawdown

\$2,704.67 \$1,827,737.33

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,704.67 \$1,827,737.33

Patton Village, City of

\$2,704.67 \$1,827,737.33

Most Impacted and Distressed Expended

\$2,704.67 \$1,827,737.33

Activity Description:

The City of Patton Village shall repair and reconstruct streets, repair and replace storm water pipe crossings, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Patton Village at Yates Street, Main Street, Main St, Roping Pen Road, H. L. Patton Street, Main St, and Lakeview Drive. This activity will provide a city-wide benefit to the City of Patton Village.

Activity Progress Narrative:

During the reporting period, the City of Patton Village had grant closeout documents under review for its Street Improvement project. The Closeout is on hold awaiting submission of their Single Audit (overdue). Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-026_MI_5_Stagecoach

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/25/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Stagecoach

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,452,684.66
Total Budget	\$1,176.80	\$1,452,684.66
Total Obligated	\$1,176.80	\$1,452,684.66
Total Funds Drawdown	\$5,330.38	\$1,452,684.66
Program Funds Drawdown	\$5,330.38	\$1,452,684.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,330.38	\$1,452,684.66
Stagecoach	\$5,330.38	\$1,452,684.66
Most Impacted and Distressed Expended	\$5,330.38	\$1,452,684.66

Activity Description:

The City of Stagecoach shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Stagecoach at Old Coach Road (Lake Apache Dam), Surrey Lane, Cimmaron Drive, Boot Hill Road #1, Boot Hill Road #2, Frontier Road #1, Frontier Road #2, Westward Ho Street, Old Coach Road #1, Old Coach Road #2, Old Coach Road #3, Lone Shadow Trail and Wagon Wheel Road.

Activity Progress Narrative:

During the reporting period, the City of Stagecoach had grant closeout documents under review for its Flood and Drainage project. Grant Manager approval but awaiting Management approval and signature for the Administrative Closeout Letter. Paid 1528.18 - State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/4910

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-030_MI_5_Willis

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/28/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,331,387.78
Total Budget	\$0.00	\$1,331,387.78
Total Obligated	\$0.00	\$1,331,387.78
Total Funds Drawdown	\$29.27	\$1,305,396.07
Program Funds Drawdown	\$29.27	\$1,305,396.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.27	\$1,305,396.07
Willis	\$29.27	\$1,305,396.07
Most Impacted and Distressed Expended	\$29.27	\$1,305,396.07

Activity Description:

The City of Willis shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Willis at Segment A Holland Street, Segment B Martin Luther King Boulevard, Segment C Intersection of Martin Luther King Boulevard and Kennedy Street, Segment D Fielder Street (John Kennedy per Google Earth), Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland, Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson, Segment G Holland Storm and Segment H Martin Luther King Park Drainage.

Activity Progress Narrative:

During the reporting period, the City of Willis had grant closeout documents under review for its Flood and Drainage project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-031_MI_1b_Woodloch

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/28/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Woodloch

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$741,604.12

Total Budget

\$1,864.47 \$741,604.12

Total Obligated

\$1,864.47 \$741,604.12

Total Funds Drawdown

\$1,952.31 \$738,714.12

Program Funds Drawdown

\$1,952.31 \$738,714.12

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,952.31 \$738,714.12

Woodloch

\$1,952.31 \$738,714.12

Most Impacted and Distressed Expended

\$1,952.31 \$738,714.12

Activity Description:

The City of Woodloch shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Woodloch at Project #1 City Wastewater Treatment Plant (South Woodloch Street).

Activity Progress Narrative:

During the reporting period, the City of Woodloch had grant closeout documents under review for its Sewer project. GM approval but awaiting mgmt review and signature for the Admin Closeout Letter by HL. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / NEWTON COUNTY



Grantee Activity Number: 18-533-000_MI_BP-LMI_Newton County

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,619,849.71
Total Budget	\$1,373.80	\$1,619,849.71
Total Obligated	\$1,373.80	\$1,619,849.71
Total Funds Drawdown	\$2,154.45	\$752,756.68
Program Funds Drawdown	\$2,154.45	\$752,756.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,154.45	\$752,756.68
Newton County	\$2,154.45	\$752,756.68
Most Impacted and Distressed Expended	\$2,154.45	\$752,756.68

Activity Description:

Newton County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County had 1 project canceled and 3 projects were underway. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/9
# of Singlefamily Units	0	5/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	0/9	5/9	100.00
# Owner	0	0	0	5/0	0/9	5/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-535-000_MI_4_Newton County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0007

Projected Start Date:

07/01/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,940,906.31
Total Budget	\$1,444.03	\$19,940,906.31
Total Obligated	\$1,444.03	\$19,940,906.31
Total Funds Drawdown	\$544,580.00	\$11,045,615.46
Program Funds Drawdown	\$544,580.00	\$11,045,615.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$544,580.00	\$11,045,615.46
Newton County	\$544,580.00	\$11,045,615.46
Most Impacted and Distressed Expended	\$544,580.00	\$11,045,615.46

Activity Description:

Newton County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County at Precinct #1 CR 3068, CR 3073, CR 4002, CR 4004, and CR 3037. Precinct #2 CR 1084, 1085, CR 1090, CR 1091, CR 1081, CR 1082, CR 1078, CR 1079, CR 1087, CR 1083, CR 1036, CR 1037, CR 1039, CR 2040, CR 2041, CR 4091, CR 4393, CR 1020 W, CR 2036 W, Lewis Road, Washington Rd, and CR 1006. Precinct #3 CR 4075, CR 4076 (Sabine Sands Road), CR 2016, CR 2076, CR 2001, CR 2053, and Klines Ferry Rd CR 2018. Precinct #4 CR 4191, CR 4153, CR 4171, CR 4122, CR 3139, CR 4181 N, CR 3148, and CR 3149.

Activity Progress Narrative:

During the reporting period, Newton County had preliminary engineering design underway for Phase 2 of its Street Improvement project. Paid 2224.7 - State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-032_MI_14_Deweyville

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0007

Projected Start Date:

05/20/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Deweyville Independent School District

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,016,171.13
Total Budget	\$335.56	\$5,016,171.13
Total Obligated	\$335.56	\$5,016,171.13
Total Funds Drawdown	\$335.56	\$4,266,171.13
Program Funds Drawdown	\$335.56	\$4,266,171.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$335.56	\$4,266,171.13
Deweyville Independent School District	\$335.56	\$4,266,171.13
Most Impacted and Distressed Expended	\$335.56	\$4,266,171.13

Activity Description:

The Deweyville Independent School District shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Improvements shall take place at the Deweyville Independent School District at 171 HWY 12 and 663 CR 4156 Deweyville, Texas.

Activity Progress Narrative:

During the reporting period, the Deweyville ISD had grant closeout documents under review for its specially authorized public facilities and improve project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / RSA HOUSING

Grantee Activity Number: 19-076-048_ SC_BP-LMB_Lee County

Activity Title: LMB-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0008

Projected Start Date:

07/03/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA HOUSING

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$1,374,658.57

Total Budget

\$253.22

\$1,374,658.57

Total Obligated

\$253.22

\$1,374,658.57

Total Funds Drawdown

\$253.22

\$170,791.95

Program Funds Drawdown

\$253.22

\$170,791.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$253.22

\$170,791.95

Lee, County of

\$253.22

\$170,791.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Lee County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

Activity Progress Narrative:

During the reporting period, Lee County had grant closeout documents under review for its HBA projects. Two households reported as completed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/14
# of Singlefamily Units	2	2/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/14	2/14	100.00
# Owner	2	0	2	2/0	0/14	2/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-048_SC_BP-UN_Lee County
Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0008

Projected Start Date:

07/03/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

RSA HOUSING

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$590,658.64

Total Budget

\$253.24

\$590,658.64

Total Obligated

\$253.24

\$590,658.64

Total Funds Drawdown

\$253.24

\$2,658.64

Program Funds Drawdown

\$253.24

\$2,658.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$253.24

\$2,658.64

Lee, County of

\$253.24

\$2,658.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Lee County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

Activity Progress Narrative:

During the reporting period, Lee County had grant closeout documents under review for its HBA projects. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-049_SC_ARP-LMH_CrossPlains

Activity Title: ARP-LMH

Activity Type:
Affordable Rental Housing

Project Number:
0008

Projected Start Date:
02/18/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Cross Plains, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,962,044.36
Total Budget	\$402.41	\$1,962,044.36
Total Obligated	\$402.41	\$1,962,044.36
Total Funds Drawdown	\$376,611.37	\$929,808.52
Program Funds Drawdown	\$376,611.37	\$929,808.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$376,611.37	\$929,808.52
Cross Plains, City of	\$376,611.37	\$929,808.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

Activity Progress Narrative:

Anticipated project completion Aug 2023. 402.41 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-050_SC_HAP-LMH_Wharton

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0008

Projected Start Date:
03/28/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Wharton

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,019,239.94
Total Budget	\$30,569.58	\$2,019,239.94
Total Obligated	\$30,569.58	\$2,019,239.94
Total Funds Drawdown	\$36,873.75	\$673,759.29
Program Funds Drawdown	\$36,873.75	\$673,759.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,873.75	\$673,759.29
Wharton	\$36,873.75	\$673,759.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

Activity Progress Narrative:

During the reporting period, the City of Wharton had no new projects completed, and 0 were underway. Paid 3489.79 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/8
# of Singlefamily Units	0	3/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-052_SC_HAP-LMH_Brookshire

Activity Title: LMH-HAP & PD

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0008

Projected Start Date:
07/15/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA HOUSING

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Brookshire, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,012,527.37
Total Budget	\$35,665.35	\$2,012,527.37
Total Obligated	\$35,665.35	\$2,012,527.37
Total Funds Drawdown	\$1,792.00	\$48,527.37
Program Funds Drawdown	\$1,792.00	\$48,527.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,792.00	\$48,527.37
Brookshire, City of	\$1,792.00	\$48,527.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Brookshire will provide homeowner repair and reconstruction activities. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

Activity Progress Narrative:

During the reporting period, the City of Brookshire completed 3 HAP projects and 3 were underway. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / RSA INFRASTRUCTURE



Grantee Activity Number: 19-076-033_SC_5_Grimes County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
08/06/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
10/22/2023

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,003,232.07
Total Budget	\$0.00	\$2,003,232.07
Total Obligated	\$0.00	\$2,003,232.07
Total Funds Drawdown	\$0.00	\$1,977,932.07
Program Funds Drawdown	\$0.00	\$1,977,932.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,977,932.07
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grimes County shall replace storm sewer culverts, install storm sewer pipes, install concrete headwalls, repair pavement and ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Grimes County at 1 - CR 320, 2 - CR 185, 3 - Clark/Albin Road, 4 - Blackberry - County Road 206A, 5 - Blackberry - County Road 313, 6 - Blackberry - County Road 207 - EAST of intersection at County Road 207A, 7 - Blackberry - County Road 207 - WEST of intersection at County Road 207A and 8 - Blackberry CR 206.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-034_SC_5_Navasota

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

05/22/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Navasota

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023

To Date

\$0.00

\$2,006,879.04

Total Budget

\$0.00

\$2,006,879.04

Total Obligated

\$0.00

\$2,006,879.04

Total Funds Drawdown

\$0.00

\$1,798,499.51

Program Funds Drawdown

\$0.00

\$1,798,499.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,798,499.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Navasota shall install storm sewer pipe, junction boxes, culverts and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Navasota at Railroad Street and Manley Street.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-036_SC_5_San Felipe

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
05/28/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
07/15/2023

Completed Activity Actual End Date:
04/05/2023

Responsible Organization:
San Felipe, Town of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,007,015.79
Total Budget	\$628.94	\$2,007,015.79
Total Obligated	\$628.94	\$2,007,015.79
Total Funds Drawdown	\$928.68	\$1,986,712.34
Program Funds Drawdown	\$928.68	\$1,986,712.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$928.68	\$1,986,712.34
San Felipe, Town of	\$928.68	\$1,986,712.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of San Felipe shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at College Street, Alvin Street, Baron de Bastrop Street, Guadalupe Street, Nicholas Bravo Street, Sealy Road, Houston Street, Front Street, Sealy Road, 10th Avenue, Campo Santo Street, 8th Avenue, and Austin Street Outfall Ditch.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe had its drainage project project administratively closed. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	28565	28565/28565



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-038_SC_5_Sealy

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

06/20/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Sealy

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$1,999,839.01

Total Budget

\$1,146.24 \$1,999,839.01

Total Obligated

\$1,146.24 \$1,999,839.01

Total Funds Drawdown

\$151,794.46 \$1,737,141.05

Program Funds Drawdown

\$151,794.46 \$1,737,141.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$151,794.46 \$1,737,141.05

Sealy

\$151,794.46 \$1,737,141.05

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Sealy shall excavate and regrade ditches, install culverts, repair street, restore sites, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Sealy at Front Street and Alleyway south of 8th Street to north of US Highway 90.

Activity Progress Narrative:

During the reporting period, the City of Sealy had its flood and drainage facilities project administratively closed. Paid 1612.48 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-039_SC_5_Wallis

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
08/05/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,004,476.71
Total Budget	\$801.86	\$2,004,476.71
Total Obligated	\$801.86	\$2,004,476.71
Total Funds Drawdown	\$6,271.66	\$1,979,538.71
Program Funds Drawdown	\$6,271.66	\$1,979,538.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,271.66	\$1,979,538.71
Wallis	\$6,271.66	\$1,979,538.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Wallis shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe, rectify drainage ditches, install new box culverts, including asphalt and concrete repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wallis at Gresham Street, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, Railroad - From: City Limits To: Cedar Street, Cedar Street, Guyler Street, Railroad - From: 2nd Street To: 6th Street and Railroad - From: 8th Street To: 10th Street.

Activity Progress Narrative:

During the reporting period, the City of Wallis had its flood and drainage facilities project administratively closed. Paid 1001.66 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-040_SC_5_Linden

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
07/08/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
09/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Linden

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,005,091.82
Total Budget	\$505.19	\$2,005,091.82
Total Obligated	\$505.19	\$2,005,091.82
Total Funds Drawdown	\$189,361.97	\$1,312,633.31
Program Funds Drawdown	\$189,361.97	\$1,312,633.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$189,361.97	\$1,312,633.31
Linden	\$189,361.97	\$1,312,633.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Linden shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, regrade an amphitheater, install a retaining wall for the amphitheater, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Linden at Main Street Drainage Outlet, Main Street Ditch, Kaufman Culvert, Kaufman Ditch, City Park West Bridge, City Park East Bridge, Center Hill Road Culvert, Center Hill Road Ditch, Regrade Earthen Seating, Install Earthen Berm, Center Hill Culvert, Center Hill Road Ditch, Detention Pond Ditch, City Park Retention Pond, City Park Ditch, Regrade Amphitheater - East of Center Hill Rd. and Install Retaining Wall for Amphitheater - East of Center Hill Rd.

Activity Progress Narrative:

During the reporting period, the City of Linden had 80% of construction complete for its flood and drainage facilities project. Paid 651.69 - State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-041_SC_1b_Clifton

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0009

Projected Start Date:
06/20/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Clifton, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,003,906.26
Total Budget	\$0.00	\$2,003,906.26
Total Obligated	\$0.00	\$2,003,906.26
Total Funds Drawdown	\$5,446.50	\$2,003,906.26
Program Funds Drawdown	\$5,446.50	\$2,003,906.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,446.50	\$2,003,906.26
Clifton, City of	\$5,446.50	\$2,003,906.26
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Clifton shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Clifton at 3rd Street and Manholes throughout the City.

Activity Progress Narrative:

During the reporting period, the City of Clifton had its sewer facilities project administratively closed. Paid 146.5 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-076-046_SC_5_Bastrop

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
07/22/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
05/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$456,903.46
Total Budget	\$1,829.91	\$456,903.46
Total Obligated	\$1,829.91	\$456,903.46
Total Funds Drawdown	\$38,830.46	\$414,420.10
Program Funds Drawdown	\$38,830.46	\$414,420.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,830.46	\$414,420.10
Bastrop County	\$38,830.46	\$414,420.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Bastrop County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Bastrop County at Paint Creek Road South, 147 Long Trail, 167 Long Trail, 199 Long Trail, 203 O'Grady, 271 O'Grady, 155 Milam Lane, 218 Cardinal Loop, 160 Cardinal Drive, 238 Ponderosa Loop, 559 Cardinal Loop, Jim Bowie at Creek, 348 Cardinal at Mallard, 800 Nink Road, 190 Pine Canyon, Pony Express Dr. at Bridge, 1271 Antioch Road, 218 Lakeside Drive, 455 Antioch Road, 456 Old Potato Road, 525 Old Potato Road, 361 Hofferek Road, 439 Lower Red Rock Road, 792 Lower Red Rock Road, 245 Mark Adams Road, 148 McDowell Road, 313 Flower Hill Road, 112 Vyvjala, 188 Vyvjala, 293 Vyvjala, 131 Cardinal Loop, 500 High Crossing, Tahitian Village Site 1 (Segment 1), Tahitian Village Site 1 (Segment 2), Tahitian Village Site 2, Tahitian Village Site 3, Stony Point, Gotier Trace Site 1 and Gotier Trace Site 2.

Activity Progress Narrative:

During the reporting period, Bastrop County had grant closeout documents under review for its drainage improvement project. Paid 1926.99 - State costs in support of activity delivery.

Activity Progress Narrative Type:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-076-047_SC_5_Jasper

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0009

Projected Start Date:
08/07/2019

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RSA INFRASTRUCTURE

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Jasper

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,007,229.92
Total Budget	\$453.68	\$2,007,229.92
Total Obligated	\$453.68	\$2,007,229.92
Total Funds Drawdown	\$1,155.47	\$314,322.00
Program Funds Drawdown	\$1,155.47	\$314,322.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,155.47	\$314,322.00
Jasper	\$1,155.47	\$314,322.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install backslope drain pipes and structures, excavate 1 100-acre detention areas, construct inflow/outflow structures, place appropriate seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet, 100-acre Detention Pond - On Sandy Creek NE of Jasper and 50-acre Detention Pond - On Little Sandy Creek East of Jasper. Activity provides a city-wide benefit to the City of Jasper.

Activity Progress Narrative:

During the reporting period, the City of Jasper had engineering design activities underway for its Flood and Drainage Facilities project. Paid State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / MI County Competition

Grantee Activity Number: 19-076-055_MI_5-LMI_Patton Village

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0010

Projected Start Date:
07/02/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MI County Competition

Projected End Date:
10/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Patton Village, City of

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,013,946.32
Total Budget	\$1,104.60	\$19,013,946.32
Total Obligated	\$1,104.60	\$19,013,946.32
Total Funds Drawdown	\$323,441.87	\$1,578,313.82
Program Funds Drawdown	\$323,441.87	\$1,578,313.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$323,441.87	\$1,578,313.82
Patton Village, City of	\$323,441.87	\$1,578,313.82
Most Impacted and Distressed Expended	\$323,441.87	\$1,578,313.82

Activity Description:

The City of Patton Village shall deepen existing detention pond and excavate channel for improving conveyance; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Patton Village at Patton Lake Detention Pond #2 and Peach Creek Tributary.

Activity Progress Narrative:

During the reporting period, the City of Patton Village completed engineering design for its Flood & Drainage project. They are requesting a draw currently to purchase the MIT Credits, required by their IP Permit, (USASE) so that they can proceed with construction. Paid 1133.87 - State costs in support of activity delivery.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	115
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	107
Report/Letter Issued	0	115

