

# Grantee: Texas - GLO

## Grant: B-16-DL-48-0001

October 1, 2022 thru December 31, 2022

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**Grant Number:**

B-16-DL-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:**

11/01/2025

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$238,895,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$238,895,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$238,895,000.00

## Disasters:

### Declaration Number

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

## Narratives

### Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state’s 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.<sup>3</sup> The

devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

### Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$1,819,084.86	\$232,156,610.55
<b>Total Budget</b>	\$1,819,084.86	\$232,156,610.55
<b>Total Obligated</b>	\$1,819,084.86	\$232,156,610.55
<b>Total Funds Drawdown</b>	\$6,252,694.02	\$126,715,643.17
<b>Program Funds Drawdown</b>	\$6,252,694.02	\$126,715,643.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,252,694.02	\$126,715,643.17
<b>HUD Identified Most Impacted and Distressed</b>	\$5,574,197.01	\$87,021,108.78
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Arcola	\$ 0.00	\$ 660,007.05
Deweyville Independent School District	\$ 814.61	\$ 4,265,230.91
Fort Bend County	\$ 4,638.85	\$ 164,300.23
Fulshear, City of	\$ 1,084.10	\$ 299,883.60
Grimes County	\$ 0.00	\$ 1,394,763.77
Harris, County	\$ 2,030,797.48	\$ 20,966,200.42
Houston, City of	\$ 3,779.27	\$ 15,209,800.97
Humble	\$ 622.39	\$ 146,357.97
Jasper	\$ 103,314.53	\$ 298,195.59
Jasper County	\$ 0.00	\$ 1,689,531.19
Jefferson	\$ 0.00	\$ 1,960,233.96
Austin County	\$ 981.60	\$ 2,006,905.31
Jersey Village, City of	\$ 364.53	\$ 1,178,704.22
Katy, City of	\$ 332,409.74	\$ 1,677,528.69
Kendleton, City of	\$ 0.00	\$ 715,972.23
Lee, County of	\$ 1,544.08	\$ 44,140.36
Linden	\$ 57,644.96	\$ 1,123,271.34
Madison County	\$ 5,300.00	\$ 2,009,423.20
Madisonville	\$ 0.00	\$ 1,800,160.74
Magnolia	\$ 188,873.73	\$ 1,743,711.42
Missouri City	\$ 391.23	\$ 321,833.40
Montgomery	\$ 101,512.68	\$ 398,504.12
Bastrop County	\$ 162,962.02	\$ 373,200.84
Montgomery County	\$ 10,024.53	\$ 1,169,166.17
Navasota	\$ 0.00	\$ 1,798,499.51
Newton County	\$ 12,329.04	\$ 18,318,511.22
Oak Ridge North, City of	\$ 0.00	\$ 312,207.30
Pasadena	\$ 1,035.09	\$ 1,221,614.74
Patton Village, City of	\$ 1,704,113.50	\$ 2,813,169.01
Rosenberg	\$ 260.63	\$ 713,974.17
San Felipe, Town of	\$ 6,876.89	\$ 1,984,807.48
San Jacinto County	\$ 0.00	\$ 1,807,774.13
Sealy	\$ 1,528.73	\$ 1,584,110.34
Baytown	\$ 64.08	\$ 579,612.56
Simonton, City of	\$ 126,171.31	\$ 621,313.51
Stagecoach	\$ 915,476.93	\$ 1,445,937.23



Stephenville, City of	\$ 329,860.79	\$ 1,979,190.86
Texas A&M University System, The	\$ 0.00	\$ 507,230.47
Texas General Land Office	\$ 985.62	\$ 11,076,467.09
Tomball	\$ 143.34	\$ 1,596,074.10
Wallis	\$ 1,302.96	\$ 1,972,306.88
Wharton	\$ 2,503.66	\$ 450,346.35
Willis	\$ 187.02	\$ 1,304,800.63
Woodloch	\$ 2,458.02	\$ 736,457.53
Brazoria County	\$ 136,301.99	\$ 7,153,387.66
Woodville	\$ 0.00	\$ 1,623,495.94
Brookshire, City of	\$ 3,547.83	\$ 51,983.99
Clifton, City of	\$ 0.00	\$ 1,998,459.76
Conroe	\$ 486.26	\$ 1,286,991.06
Cross Plains, City of	\$ 0.00	\$ 159,891.95

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	88.17%	90.99%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$156,165,764.06	\$190,764,078.15	\$104,487,567.41
<b>Limit on Public Services</b>	\$35,834,250.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$47,779,000.00	\$15,801,051.35	\$11,882,658.47
<b>Limit on Admin</b>	\$11,944,750.00	\$10,911,551.35	\$9,743,451.51
<b>Most Impacted and Distressed</b>	\$191,116,000.00	\$176,740,377.85	\$87,021,108.78

## Overall Progress Narrative:

### OVERALL NARRATIVE

All programs are still underway. The grant management team has continued to provide support to communities that are not spending funds in accordance with the grant's remaining lifetime. Several communities have completed their projects and are working towards finalizing all closeout documentation.

### HOUSING & INFRASTRUCTURE

24 TIGR PRs approved for \$4,139,792.19.

1 DR Billing draw for \$83,781.74.

Measure Description Q4

Closed Out Underway 3

#### Harris County - Infrastructure/Buyout Program

During the reporting period, 5 infrastructure projects were 100% complete, and 1 project at 95% complete. The buyout and homeowner assistance programs continue to be underway.

#### Houston - Buyout Program

During the reporting period, the City of Houston has worked on relocating tenants from 2 multifamily properties. One is jointly funded by Harvey. There are approximately 90 tenants currently occupying the remaining properties who will be relocated prior to demolition in early 2024. The city has completed 135 relocations during the quarter. An amendment extending the contract until April 30, 2024 is pending execution to allow for tenant relocation and demolition.

Measure Description Q4

Number of Households Relocated during Quarter (Not yet reportable in DRGR) 135

#### Planning

Last quarter, there was one open study under this allocation, Measuring, Mapping, and Managing Flood Risk in Texas. This study was closed and has been completed. There are no additional studies under this allocation.

#### GLO's Efforts to Expedite Implementation and Expenditures

##### Subrecipient Programs

18-522-000-B262 - Contract was extended to 11/30/2024. Program is progressing, but the County has not draw for many of the incurred costs. Extensive TA continues to assist the County with requests for payment.

19-076-010-B359 - Contract was amended to extend term to 5/31/2023. Next draw expected in December 2022.

19-076-017-B366 - Contract is being amended to reduce scope and budget by \$799,540.00, term is also being extended to 6/30/2023 to complete remaining projects and closeout.

##### Affordable Rental Program

19-076-049-B702 - Project is under construction and will be requesting a time extension.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$491.70	\$11,944,750.00	\$9,743,451.51
0002, PLANNING	\$493.92	\$4,889,500.00	\$2,139,206.96
0003, BRAZORIA COUNTY	\$136,301.99	\$17,315,431.00	\$7,151,655.41
0004, FORT BEND COUNTY	\$464,026.93	\$18,618,528.26	\$3,835,159.52
0005, HARRIS COUNTY	\$2,037,735.11	\$66,524,629.00	\$42,227,056.48
0006, MONTGOMERY COUNTY	\$2,570,035.60	\$24,292,224.00	\$9,780,737.05
0007, NEWTON COUNTY	\$13,143.65	\$35,695,018.00	\$22,529,635.78
0008, RSA HOUSING	\$7,595.57	\$10,101,009.74	\$2,450,523.39
0009, RSA INFRASTRUCTURE	\$669,772.48	\$30,504,897.60	\$25,604,170.10
0010, MI County Competition	\$353,097.07	\$19,009,012.40	\$1,254,046.97
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



# Grantee Activity Number: 18-533-000\_MI\_Admin\_Newton County

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

07/02/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$54,106.35

**Total Budget**

(\$306,602.65) \$54,106.35

**Total Obligated**

(\$306,602.65) \$54,106.35

**Total Funds Drawdown**

\$0.00 \$54,106.35

**Program Funds Drawdown**

\$0.00 \$54,106.35

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$54,106.35

**Most Impacted and Distressed Expended**

\$0.00 \$54,106.35

**Activity Description:**

Newton County administration costs related to the disaster.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

Unspent funds reallocated to Newton County infrastructure project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: GLO-Admin Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

11/10/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$10,132,350.93

**Total Budget**

\$0.00 \$10,132,350.93

**Total Obligated**

\$0.00 \$10,132,350.93

**Total Funds Drawdown**

\$491.70 \$9,444,490.60

**Program Funds Drawdown**

\$491.70 \$9,444,490.60

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$491.70 \$9,444,490.60

Texas General Land Office

\$491.70 \$9,444,490.60

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued administration services for the 2016 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**



## Grantee Activity Number: GLO-Planning

### Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

11/11/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,789,500.00

**Total Budget**

\$0.00 \$2,789,500.00

**Total Obligated**

\$0.00 \$2,789,500.00

**Total Funds Drawdown**

\$493.92 \$1,631,976.49

**Program Funds Drawdown**

\$493.92 \$1,631,976.49

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$493.92 \$1,631,976.49

Texas General Land Office

\$493.92 \$1,631,976.49

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2016 Flood grant. Last quarter, there was one open study under this allocation, Measuring, Mapping, and Managing Flood Risk in Texas. This study was closed and has been completed. There are no additional studies under this allocation.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / BRAZORIA COUNTY**

# Grantee Activity Number: 18-544-000\_MI\_HAP-LMI\_Brazoria County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
09/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,697,585.75
<b>Total Budget</b>	\$2,064.64	\$1,697,585.75
<b>Total Obligated</b>	\$2,064.64	\$1,697,585.75
<b>Total Funds Drawdown</b>	\$2,064.64	\$408,381.00
<b>Program Funds Drawdown</b>	\$2,064.64	\$408,381.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,064.64	\$408,381.00
Brazoria County	\$2,064.64	\$408,381.00
<b>Most Impacted and Distressed Expended</b>	\$2,064.64	\$408,381.00

### Activity Description:

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, the County had no new projects completed and 0 were underway. Grant closeout documents are being drafted by the County. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/15
<b># of Singlefamily Units</b>	0	2/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	2/5	2/15	100.00
# Owner	0	0	0	0/10	2/5	2/15	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-003\_MI\_4-LMI\_Brazoria

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/30/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

BRAZORIA COUNTY

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,481,213.62
<b>Total Budget</b>	\$855.74	\$6,481,213.62
<b>Total Obligated</b>	\$855.74	\$6,481,213.62
<b>Total Funds Drawdown</b>	\$9,227.43	\$435,202.16
<b>Program Funds Drawdown</b>	\$9,227.43	\$435,202.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,227.43	\$435,202.16
Brazoria County	\$9,227.43	\$435,202.16
<b>Most Impacted and Distressed Expended</b>	\$9,227.43	\$435,202.16

**Activity Description:**

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including culvert replacement and ditch regrading as well as associated road repairs for culvert replacement. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Brazoria County at CR 30N., CR 30 S., CR 671, CR 518, CR 611, CR 611 A, CR 611 B, CR 612, CR 670, CR 32 N, CR 32 S, CR 36, CR 36A.

**Activity Progress Narrative:**

During the reporting period, the County had construction procurement underway for its street improvement projects. 855.74 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-003\_MI\_4-UN\_Brazoria

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0003

### Projected Start Date:

03/30/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

BRAZORIA COUNTY

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Brazoria County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,489,595.33

#### Total Budget

\$855.75 \$2,489,595.33

#### Total Obligated

\$855.75 \$2,489,595.33

#### Total Funds Drawdown

\$4,111.41 \$177,897.70

#### Program Funds Drawdown

\$4,111.41 \$177,897.70

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$4,111.41 \$177,897.70

Brazoria County

\$4,111.41 \$177,897.70

#### Most Impacted and Distressed Expended

\$4,111.41 \$177,897.70

### Activity Description:

Brazoria County shall remove and reconstruct roads and perform necessary asphalt repairs, including widening and raising sections of roadway. In addition to roadway improvements, there will be roadside ditch improvements, including cross culvert replacement and ditch regrading as well as associated road repairs for culvert replacement.

### Location Description:

Construction shall take place in Brazoria County CR 25 (Nash Road).

### Activity Progress Narrative:

During the reporting period, the County had construction procurement underway for its street improvement projects. 855.75 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-003\_MI\_5-LMI\_Brazoria

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
03/31/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,926,869.97
<b>Total Budget</b>	\$42.75	\$4,926,869.97
<b>Total Obligated</b>	\$42.75	\$4,926,869.97
<b>Total Funds Drawdown</b>	\$92,365.65	\$4,703,226.01
<b>Program Funds Drawdown</b>	\$92,365.65	\$4,703,226.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$92,365.65	\$4,703,226.01
Brazoria County	\$92,365.65	\$4,703,226.01
<b>Most Impacted and Distressed Expended</b>	\$92,365.65	\$4,703,226.01

### Activity Description:

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

### Activity Progress Narrative:

During the reporting period, the County submitted final reimbursement for engineering. 42.75 - Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-003\_MI\_5-UN\_Brazoria

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
03/31/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
BRAZORIA COUNTY

**Projected End Date:**  
01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,520,072.90
<b>Total Budget</b>	\$855.76	\$1,520,072.90
<b>Total Obligated</b>	\$855.76	\$1,520,072.90
<b>Total Funds Drawdown</b>	\$28,532.86	\$1,426,948.54
<b>Program Funds Drawdown</b>	\$28,532.86	\$1,426,948.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,532.86	\$1,426,948.54
Brazoria County	\$28,532.86	\$1,426,948.54
<b>Most Impacted and Distressed Expended</b>	\$28,532.86	\$1,426,948.54

### Activity Description:

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

### Activity Progress Narrative:

During the reporting period, the County submitted final reimbursement for engineering. 855.76 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0004 / FORT BEND COUNTY**

# Grantee Activity Number: 18-523-000\_MI\_BP-LMH\_Fort Bend

## Activity Title: LMH-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0004

### Projected Start Date:

08/26/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

FORT BEND COUNTY

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$5,914,987.94

#### Total Budget

\$2,858.17 \$5,914,987.94

#### Total Obligated

\$2,858.17 \$5,914,987.94

#### Total Funds Drawdown

\$2,858.17 \$111,208.86

#### Program Funds Drawdown

\$2,858.17 \$111,208.86

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$2,858.17 \$111,208.86

Fort Bend County

\$2,858.17 \$111,208.86

#### Most Impacted and Distressed Expended

\$2,858.17 \$111,208.86

### Activity Description:

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, Fort Bend County had five (5) applications underway for its Buyout-LMH project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-523-000\_MI\_BP-UN\_Fort Bend

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

08/26/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,905,815.10
<b>Total Budget</b>	\$669.53	\$1,905,815.10
<b>Total Obligated</b>	\$669.53	\$1,905,815.10
<b>Total Funds Drawdown</b>	\$1,576.24	\$29,021.44
<b>Program Funds Drawdown</b>	\$1,576.24	\$29,021.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,576.24	\$29,021.44
Fort Bend County	\$1,576.24	\$29,021.44
<b>Most Impacted and Distressed Expended</b>	\$1,576.24	\$29,021.44

**Activity Description:**

Fort Bend County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County had four (4) applications underway for its Buyout-UN project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-523-000\_MI\_HAP-LMH\_Fort Bend

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
08/26/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Bend County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,803,981.52
<b>Total Budget</b>	\$1,111.15	\$1,803,981.52
<b>Total Obligated</b>	\$1,111.15	\$1,803,981.52
<b>Total Funds Drawdown</b>	\$204.44	\$9,500.56
<b>Program Funds Drawdown</b>	\$204.44	\$9,500.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$204.44	\$9,500.56
Fort Bend County	\$204.44	\$9,500.56
<b>Most Impacted and Distressed Expended</b>	\$204.44	\$9,500.56

### Activity Description:

Fort Bend County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

### Activity Progress Narrative:

During the reporting period, Fort Bend County had twelve (12) applications underway for its HAP project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-006\_MI\_5\_Fulshear

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

09/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fulshear, City of

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$430,017.60

**Total Budget**

\$1,084.10 \$430,017.60

**Total Obligated**

\$1,084.10 \$430,017.60

**Total Funds Drawdown**

\$1,084.10 \$299,883.60

**Program Funds Drawdown**

\$1,084.10 \$299,883.60

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,084.10 \$299,883.60

Fulshear, City of

\$1,084.10 \$299,883.60

**Most Impacted and Distressed Expended**

\$1,084.10 \$299,883.60

**Activity Description:**

The City of Fulshear shall regrade roadside ditches, replace driveway culverts with large culverts, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Fulshear at Site 1 Lea Drainage Improvements and Site 2 Penn Street Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, the City of Fulshear had grant closeout documents under review for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-013\_MI\_1b\_Katy-Fort Bend County

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Katy, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$412,958.14
<b>Total Budget</b>	\$2,782.35	\$412,958.14
<b>Total Obligated</b>	\$2,782.35	\$412,958.14
<b>Total Funds Drawdown</b>	\$331,480.81	\$348,837.19
<b>Program Funds Drawdown</b>	\$331,480.81	\$348,837.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$331,480.81	\$348,837.19
Katy, City of	\$331,480.81	\$348,837.19
<b>Most Impacted and Distressed Expended</b>	\$331,480.81	\$348,837.19

### Activity Description:

The City of Katy in Fort Bend County shall raise and stabilize existing levees, reconstruct and elevate roads, install a new storm water pump station and emergency generator, reconstruct existing fences, regrade drainage ditches, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Katy at the City of Katy Wastewater Treatment Plant.

### Activity Progress Narrative:

During the reporting period, the City of Katy had 85% of construction underway for its sewer facilities project. 2782.35 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-016\_MI\_5\_Missouri City

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
02/25/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Missouri City

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$324,692.87
<b>Total Budget</b>	\$391.23	\$324,692.87
<b>Total Obligated</b>	\$391.23	\$324,692.87
<b>Total Funds Drawdown</b>	\$391.23	\$321,833.40
<b>Program Funds Drawdown</b>	\$391.23	\$321,833.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$391.23	\$321,833.40
Missouri City	\$391.23	\$321,833.40
<b>Most Impacted and Distressed Expended</b>	\$391.23	\$321,833.40

### Activity Description:

The City of Missouri City shall install flood warning/alert gauges to aid in providing early warning of potential flooding. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Missouri City at Site #1 - Willow @ Gessner, Site #2 - Willow @Cravens, Site #3 - TxDOT Channel, Site #4 - Cangelosi @ Buffalo, Site #5 - Cangelosi @ Texas Parkway, Site #6 - North Ditch, Site #7 - Stafford Run @ Court Road, Site #8 - Ditch B-1 and Site #9 - Lexington @ Hunters Trail.

### Activity Progress Narrative:

During the reporting period, the City of Missouri City had grant closeout documents under review for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-023\_MI\_1b\_Rosenberg

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

12/17/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

11/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rosenberg

**Overall**

	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$734,791.17
<b>Total Budget</b>	\$260.63	\$734,791.17
<b>Total Obligated</b>	\$260.63	\$734,791.17
<b>Total Funds Drawdown</b>	\$260.63	\$713,974.17
<b>Program Funds Drawdown</b>	\$260.63	\$713,974.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$260.63	\$713,974.17
Rosenberg	\$260.63	\$713,974.17
<b>Most Impacted and Distressed Expended</b>	\$260.63	\$713,974.17

**Activity Description:**

The City of Rosenberg shall install a generator to serve as a back-up power source for a critical wastewater system component. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Rosenberg Rosenberg WWTP 1A - 2700 Avenue A.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had grant closeout documents under review for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	6674/6674	11653/11653	57.27

LMI%:	58.01
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-024\_MI\_5\_Simonton

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
02/20/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
FORT BEND COUNTY

**Projected End Date:**  
08/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Simonton, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$727,842.16
<b>Total Budget</b>	\$7,005.77	\$727,842.16
<b>Total Obligated</b>	\$7,005.77	\$727,842.16
<b>Total Funds Drawdown</b>	\$126,171.31	\$621,313.51
<b>Program Funds Drawdown</b>	\$126,171.31	\$621,313.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$126,171.31	\$621,313.51
Simonton, City of	\$126,171.31	\$621,313.51
<b>Most Impacted and Distressed Expended</b>	\$126,171.31	\$621,313.51

### Activity Description:

The City of Simonton shall replace culverts, regrade and reshape ditches, install canal gates and galvanized frames, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Simonton at Calvary Road, Buckboard, Stockade, Pony, Sagebrush, Broncho, Wrangler, Lariat, Commanche, Canyon, Outfalls of Valley Lodge, Oxbow 4, Oxbow 5, Oxbow 6, Fort Bend North Side and Fort Bend South Side.

### Activity Progress Narrative:

During the reporting period, the City of Simonton completed construction and submitted the COCC for its flood and drainage facilities project. 7005.77 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0005 / HARRIS COUNTY**

# Grantee Activity Number: 18-545-000\_MI\_BP-LMHI\_Harris County

## Activity Title: LMHI-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0005

### Projected Start Date:

09/09/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Harris, County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,043,660.05

#### Total Budget

\$115.08 \$2,043,660.05

#### Total Obligated

\$115.08 \$2,043,660.05

#### Total Funds Drawdown

\$127,976.83 \$205,877.41

#### Program Funds Drawdown

\$127,976.83 \$205,877.41

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$127,976.83 \$205,877.41

Harris, County

\$127,976.83 \$205,877.41

#### Most Impacted and Distressed Expended

\$127,976.83 \$205,877.41

### Activity Description:

Harris County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period seven buyout parcels are under way. 115.08 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-545-000\_MI\_BP-UN\_Harris County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

09/10/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$571,604.20
<b>Total Budget</b>	\$283.49	\$571,604.20
<b>Total Obligated</b>	\$283.49	\$571,604.20
<b>Total Funds Drawdown</b>	\$283.49	\$11,152.05
<b>Program Funds Drawdown</b>	\$283.49	\$11,152.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$283.49	\$11,152.05
Harris, County	\$283.49	\$11,152.05
<b>Most Impacted and Distressed Expended</b>	\$283.49	\$11,152.05

**Activity Description:**

Harris County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

The GLO reimbursed costs associated with project delivery of the Harris County's programs. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-545-000\_MI\_HAP-LMH\_Harris County

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/11/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,114,419.77
<b>Total Budget</b>	\$583.25	\$3,114,419.77
<b>Total Obligated</b>	\$583.25	\$3,114,419.77
<b>Total Funds Drawdown</b>	\$583.25	\$66,412.49
<b>Program Funds Drawdown</b>	\$583.25	\$66,412.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$583.25	\$66,412.49
Harris, County	\$583.25	\$66,412.49
<b>Most Impacted and Distressed Expended</b>	\$583.25	\$66,412.49

### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period seven HAP homes are under construction. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-545-000\_MI\_HAP-UN\_Harris County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/11/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,419,821.02
<b>Total Budget</b>	\$1,211.86	\$1,419,821.02
<b>Total Obligated</b>	\$1,211.86	\$1,419,821.02
<b>Total Funds Drawdown</b>	\$62,847.33	\$132,955.42
<b>Program Funds Drawdown</b>	\$62,847.33	\$132,955.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,847.33	\$132,955.42
Harris, County	\$62,847.33	\$132,955.42
<b>Most Impacted and Distressed Expended</b>	\$62,847.33	\$132,955.42

### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period two HAP homes were under construction. 1211.86 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-002\_MI\_5\_Baytown

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

01/01/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,812,929.21
<b>Total Budget</b>	\$64.08	\$1,812,929.21
<b>Total Obligated</b>	\$64.08	\$1,812,929.21
<b>Total Funds Drawdown</b>	\$64.08	\$579,612.56
<b>Program Funds Drawdown</b>	\$64.08	\$579,612.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64.08	\$579,612.56
Baytown	\$64.08	\$579,612.56
<b>Most Impacted and Distressed Expended</b>	\$64.08	\$579,612.56

**Activity Description:**

The City of Baytown shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Baytown at South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection.

**Activity Progress Narrative:**

During the reporting period, the City of Baytown had construction complete and the COCC underway for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-007\_MI\_4\_Harris County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,265,098.28
<b>Total Budget</b>	\$767.08	\$2,265,098.28
<b>Total Obligated</b>	\$767.08	\$2,265,098.28
<b>Total Funds Drawdown</b>	\$767.08	\$598,973.19
<b>Program Funds Drawdown</b>	\$767.08	\$598,973.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$767.08	\$598,973.19
Harris, County	\$767.08	\$598,973.19
<b>Most Impacted and Distressed Expended</b>	\$767.08	\$598,973.19

**Activity Description:**

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

**Activity Progress Narrative:**

During the reporting period closeout was underway. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-007\_MI\_5\_Harris County

## Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
12/20/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,243,870.27
<b>Total Budget</b>	\$767.07	\$16,243,870.27
<b>Total Obligated</b>	\$767.07	\$16,243,870.27
<b>Total Funds Drawdown</b>	\$1,837,572.42	\$15,043,284.61
<b>Program Funds Drawdown</b>	\$1,837,572.42	\$15,043,284.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,837,572.42	\$15,043,284.61
Harris, County	\$1,837,572.42	\$15,043,284.61
<b>Most Impacted and Distressed Expended</b>	\$1,837,572.42	\$15,043,284.61

### Activity Description:

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

### Activity Progress Narrative:

During the reporting period closeout was underway for 3 projects, the final project is at 95% complete. 767.07 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-007\_MI\_9\_Harris County

## Activity Title: Parks, Playgrounds & Other Recreational Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$551,825.19
<b>Total Budget</b>	\$767.08	\$551,825.19
<b>Total Obligated</b>	\$767.08	\$551,825.19
<b>Total Funds Drawdown</b>	\$767.08	\$47,926.06
<b>Program Funds Drawdown</b>	\$767.08	\$47,926.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$767.08	\$47,926.06
Harris, County	\$767.08	\$47,926.06
<b>Most Impacted and Distressed Expended</b>	\$767.08	\$47,926.06

**Activity Description:**

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

**Activity Progress Narrative:**

During the reporting period closeout was underway. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston

## Activity Title: LMI-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

03/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,686,000.60
<b>Total Budget</b>	\$3,779.27	\$22,686,000.60
<b>Total Obligated</b>	\$3,779.27	\$22,686,000.60
<b>Total Funds Drawdown</b>	\$3,779.27	\$15,209,800.97
<b>Program Funds Drawdown</b>	\$3,779.27	\$15,209,800.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,779.27	\$15,209,800.97
Houston, City of	\$3,779.27	\$15,209,800.97
<b>Most Impacted and Distressed Expended</b>	\$3,779.27	\$15,209,800.97

**Activity Description:**

The City of Houston will fund the purchase of multifamily properties, assist with the relocation of residents, and demolish structures to reduce density in vulnerable areas. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO incurred expenses related to the administration of the contract. The city submitted no payment requests to the GLO during the quarter, which is why expenditures are low. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-010\_MI\_5\_Humble

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Humble

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,057,057.54
<b>Total Budget</b>	\$622.39	\$2,057,057.54
<b>Total Obligated</b>	\$622.39	\$2,057,057.54
<b>Total Funds Drawdown</b>	\$622.39	\$146,357.97
<b>Program Funds Drawdown</b>	\$622.39	\$146,357.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$622.39	\$146,357.97
Humble	\$622.39	\$146,357.97
<b>Most Impacted and Distressed Expended</b>	\$622.39	\$146,357.97

**Activity Description:**

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

**Activity Progress Narrative:**

During the reporting period, the City of Humble completed construction procurement for its Flood and Drainage Facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-011\_MI\_5 Jersey Village

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

07/19/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

07/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jersey Village, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,795,292.41
<b>Total Budget</b>	\$364.53	\$1,795,292.41
<b>Total Obligated</b>	\$364.53	\$1,795,292.41
<b>Total Funds Drawdown</b>	\$364.53	\$1,178,704.22
<b>Program Funds Drawdown</b>	\$364.53	\$1,178,704.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$364.53	\$1,178,704.22
Jersey Village, City of	\$364.53	\$1,178,704.22
<b>Most Impacted and Distressed Expended</b>	\$364.53	\$1,178,704.22

**Activity Description:**

The City of Jersey Village shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Jersey Village at Rio Grande, Wall Street and Crawford Street.

**Activity Progress Narrative:**

During the reporting period, the City of Tomball submitted grant closeout documents for its Flood and Drainage Facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-012\_MI\_4\_Katy-Harris County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
07/18/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Katy, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,702,722.68
<b>Total Budget</b>	\$928.93	\$1,702,722.68
<b>Total Obligated</b>	\$928.93	\$1,702,722.68
<b>Total Funds Drawdown</b>	\$928.93	\$1,328,691.50
<b>Program Funds Drawdown</b>	\$928.93	\$1,328,691.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$928.93	\$1,328,691.50
Katy, City of	\$928.93	\$1,328,691.50
<b>Most Impacted and Distressed Expended</b>	\$928.93	\$1,328,691.50

### Activity Description:

The City of Katy in Harris County shall reconstruct an existing earthen channel by excavating and adding concrete lining, installing rip rap and fencing, removing and disposing of existing storm sewer pipe, installing manholes, adjusting utility conflicts, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Katy at Channel Improvements for Riceland Terrace Subdivision.

### Activity Progress Narrative:

During the reporting period, the City of Katy had grant closeout documents under review for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-020\_MI\_5\_Pasadena

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
04/03/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,895,395.44
<b>Total Budget</b>	\$1,035.09	\$1,895,395.44
<b>Total Obligated</b>	\$1,035.09	\$1,895,395.44
<b>Total Funds Drawdown</b>	\$1,035.09	\$1,221,614.74
<b>Program Funds Drawdown</b>	\$1,035.09	\$1,221,614.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,035.09	\$1,221,614.74
Pasadena	\$1,035.09	\$1,221,614.74
<b>Most Impacted and Distressed Expended</b>	\$1,035.09	\$1,221,614.74

### Activity Description:

The City of Pasadena shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Pasadena at Spencer Village and Bliss Meadows.

### Activity Progress Narrative:

During the reporting period, the City of Pasadena had construction complete and the COCC underway for its Flood and Drainage Facilities project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-029\_MI\_5\_Tomball

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0005

### Projected Start Date:

04/14/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

01/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Tomball

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,596,074.10

#### Total Budget

\$143.34 \$1,596,074.10

#### Total Obligated

\$143.34 \$1,596,074.10

#### Total Funds Drawdown

\$143.34 \$1,596,074.10

#### Program Funds Drawdown

\$143.34 \$1,596,074.10

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$143.34 \$1,596,074.10

Tomball

\$143.34 \$1,596,074.10

#### Most Impacted and Distressed Expended

\$0.00 \$1,595,930.76

### Activity Description:

The City of Tomball shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Tomball along S. Persimmon and Lizzie Lane.

### Activity Progress Narrative:

During the reporting period, the City of Tomball submitted grant closeout documents for its Flood and Drainage Facilities project. Payroll allocation costs in support of activity delivery. Entered 1 in the beneficiary measure type, in order to remove validation errors, while the finalization of closeout documents and financial reconciliation is underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/4000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0006 / MONTGOMERY COUNTY**



# Grantee Activity Number: 18-522-000\_MI\_BP-LMB\_Montgomery County

## Activity Title: LMB-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$7,302,955.75

#### Total Budget

\$3,726.49 \$7,302,955.75

#### Total Obligated

\$3,726.49 \$7,302,955.75

#### Total Funds Drawdown

\$3,726.49 \$190,669.90

#### Program Funds Drawdown

\$3,726.49 \$190,669.90

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$3,726.49 \$190,669.90

Montgomery County

\$3,726.49 \$190,669.90

#### Most Impacted and Distressed Expended

\$3,726.49 \$190,669.90

### Activity Description:

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, the County had buyout activities underway purchasing 7 properties. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/50



# of Singlefamily Units

0

7/50

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/50	7/50	100.00
# Owner	0	0	0	0/0	7/50	7/50	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



# Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County

## Activity Title: UN-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0006

### Projected Start Date:

09/11/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

11/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Montgomery County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,466,355.20

#### Total Budget

\$1,837.93 \$1,466,355.20

#### Total Obligated

\$1,837.93 \$1,466,355.20

#### Total Funds Drawdown

\$1,837.93 \$49,447.30

#### Program Funds Drawdown

\$1,837.93 \$49,447.30

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,837.93 \$49,447.30

Montgomery County

\$1,837.93 \$49,447.30

#### Most Impacted and Distressed Expended

\$1,837.93 \$49,447.30

### Activity Description:

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

### Activity Progress Narrative:

During the reporting period, the County had buyout activities underway and purchased no properties. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-004\_MI\_1b\_Conroe

### Activity Title: Sewer Facilities

#### Activity Type:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

0006

#### Projected Start Date:

02/25/2019

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

MONTGOMERY COUNTY

#### Projected End Date:

02/28/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Conroe

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,691,889.05
<b>Total Budget</b>	\$486.26	\$1,691,889.05
<b>Total Obligated</b>	\$486.26	\$1,691,889.05
<b>Total Funds Drawdown</b>	\$486.26	\$1,286,991.06
<b>Program Funds Drawdown</b>	\$486.26	\$1,286,991.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$486.26	\$1,286,991.06
Conroe	\$486.26	\$1,286,991.06
<b>Most Impacted and Distressed Expended</b>	\$486.26	\$1,286,991.06

#### Activity Description:

The City of Conroe shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Conroe at the following locations. Site 1 ∩ Bettes Street, Alley North of Cowan Avenue, Alley North of Thomas Avenue and Alley North of Callahan Avenue. Site 2 ∩ West Dallas Street, Houston Street, Alley Between Houston Street and Palestine Street, Waco Street, North Roberson Street, West Austin Street, West Lewis Street, Palestine Street, Galveston Street and Houston Street. Site 3 ∩ Lester Street, Alley North of West Lewis Street, Alley North of McCall Avenue, Alley West of Lester Street, Cable Street and Madeley Street. FM 2854, FM 2854, Frazier Street, SH 105, Madeley Street, Cable Street, Dallas Street, San Jacinto Street, Galveston Street, Nugent Street, Thompson Street, Cochran Street, Alley between Thomson Street and Main Street and Alley between Main Street and Pacific Street.

#### Activity Progress Narrative:

During the reporting period, the City of Conroe had grant closeout documents under review for it's Sewer Facilities project. Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-015\_MI\_1b\_Magnolia

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Magnolia

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,376,906.80

**Total Budget**

\$615.69 \$1,376,906.80

**Total Obligated**

\$615.69 \$1,376,906.80

**Total Funds Drawdown**

\$82,746.53 \$1,307,694.05

**Program Funds Drawdown**

\$82,746.53 \$1,307,694.05

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$82,746.53 \$1,307,694.05

Magnolia

\$82,746.53 \$1,307,694.05

**Most Impacted and Distressed Expended**

\$82,746.53 \$1,307,694.05

**Activity Description:**

The City of Magnolia shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Magnolia at Commerce Street and Nichols Sawmill Road.

**Activity Progress Narrative:**

During the reporting period, the City of Magnolia completed construction and is pending submission of construction completion documentation for its Sewer Facilities project. 615.69 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-015\_MI\_5\_Magnolia

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/18/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Magnolia

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$437,986.72
<b>Total Budget</b>	\$615.70	\$437,986.72
<b>Total Obligated</b>	\$615.70	\$437,986.72
<b>Total Funds Drawdown</b>	\$106,127.20	\$436,017.37
<b>Program Funds Drawdown</b>	\$106,127.20	\$436,017.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,127.20	\$436,017.37
Magnolia	\$106,127.20	\$436,017.37
<b>Most Impacted and Distressed Expended</b>	\$106,127.20	\$436,017.37

### Activity Description:

The City of Magnolia shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Magnolia at Sara Lane, Rachele Lane, Marlin Street, Brady Street and Bryant Street.

### Activity Progress Narrative:

During the reporting period, the City of Magnolia completed construction and is pending submission of construction completion documentation for its Flood and Drainage Facilities project. 615.7 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-017\_MI\_1a\_Montgomery

### Activity Title: Water Facilities

#### Activity Type:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

0006

#### Projected Start Date:

07/30/2019

#### Benefit Type:

Area ( Survey )

#### National Objective:

Urgent Need

#### Activity Status:

Under Way

#### Project Title:

MONTGOMERY COUNTY

#### Projected End Date:

12/31/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Montgomery

#### Overall

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$597,276.92
<b>Total Budget</b>	\$871.29	\$597,276.92
<b>Total Obligated</b>	\$871.29	\$597,276.92
<b>Total Funds Drawdown</b>	\$871.29	\$83,172.92
<b>Program Funds Drawdown</b>	\$871.29	\$83,172.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$871.29	\$83,172.92
Montgomery	\$871.29	\$83,172.92
<b>Most Impacted and Distressed Expended</b>	\$871.29	\$83,172.92

#### Activity Description:

The City of Montgomery shall install 1 600 kW generator, 1 sound-attenuating enclosure, 1 sub-base fuel tank, and 1 automatic transfer switch and complete associated appurtenances. These activities will meet the urgent need national objective.

#### Location Description:

Construction shall take place in the City of Montgomery at Water Plant #3 - 109 Business Park Drive Montgomery, TX.

#### Activity Progress Narrative:

During the reporting period, the City of Montgomery had 50% of construction underway/complete for its Water Facilities project. Payroll allocation costs in support of activity delivery.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-017\_MI\_1b\_Montgomery

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

07/30/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$837,016.97
<b>Total Budget</b>	\$871.30	\$837,016.97
<b>Total Obligated</b>	\$871.30	\$837,016.97
<b>Total Funds Drawdown</b>	\$99,803.80	\$257,447.97
<b>Program Funds Drawdown</b>	\$99,803.80	\$257,447.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$99,803.80	\$257,447.97
Montgomery	\$99,803.80	\$257,447.97
<b>Most Impacted and Distressed Expended</b>	\$99,803.80	\$257,447.97

**Activity Description:**

The City of Montgomery will replace sewer line with cured-in-place pipe, install culverts, perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at MLK Drive, Baja Road, McGinnis Lane and School Street (west boundary).

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had 50% of construction underway/complete for its Sewer Facilities project. 871.3 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-017\_MI\_5\_Montgomery

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/30/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$857,423.23
<b>Total Budget</b>	\$837.59	\$857,423.23
<b>Total Obligated</b>	\$837.59	\$857,423.23
<b>Total Funds Drawdown</b>	\$837.59	\$57,883.23
<b>Program Funds Drawdown</b>	\$837.59	\$57,883.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$837.59	\$57,883.23
Montgomery	\$837.59	\$57,883.23
<b>Most Impacted and Distressed Expended</b>	\$837.59	\$57,883.23

**Activity Description:**

The City of Montgomery shall acquire easements, excavate channel, regrade roadside ditches, install riprap, wingwalls, headwalls, and footings, remove and replace pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at Anders Branch - MLK Drive to Liberty Street.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had preliminary engineering design partially completed for the Flood & Drainage Facilities activity, However, the City is removing this Activity from the project via Change Request #5, for time and budgetary reasons. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-018\_MI\_5\_Montgomery County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/11/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Montgomery County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,067,491.52
<b>Total Budget</b>	\$4,460.11	\$3,067,491.52
<b>Total Obligated</b>	\$4,460.11	\$3,067,491.52
<b>Total Funds Drawdown</b>	\$4,460.11	\$752,888.52
<b>Program Funds Drawdown</b>	\$4,460.11	\$752,888.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,460.11	\$752,888.52
Montgomery County	\$4,460.11	\$752,888.52
<b>Most Impacted and Distressed Expended</b>	\$4,460.11	\$752,888.52

### Activity Description:

Montgomery County shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Montcomery County at River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks.

### Activity Progress Narrative:

During the reporting period, the County had engineering activites underway, have determined the project unfeasible, and will request a contract change. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-021\_MI\_4\_Patton Village

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

08/07/2019

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MONTGOMERY COUNTY

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Patton Village, City of

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,930,843.44

#### Total Budget

\$10,843.44 \$1,930,843.44

#### Total Obligated

\$10,843.44 \$1,930,843.44

#### Total Funds Drawdown

\$1,351,016.43 \$1,559,122.04

#### Program Funds Drawdown

\$1,351,016.43 \$1,559,122.04

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,351,016.43 \$1,559,122.04

Patton Village, City of

\$1,351,016.43 \$1,559,122.04

#### Most Impacted and Distressed Expended

\$1,351,016.43 \$1,559,122.04

### Activity Description:

The City of Patton Village shall repair and reconstruct streets, repair and replace storm water pipe crossings, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Patton Village at Yates Street, Main Street, Main St, Roping Pen Road, H. L. Patton Street, Main St, and Lakeview Drive.

### Activity Progress Narrative:

During the reporting period, the City of Patton Village had 50% of construction underway/complete for its Street Improvements project. 4327.83 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-026\_MI\_5\_Stagecoach

### Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/25/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Stagecoach

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,449,739.43
<b>Total Budget</b>	\$1,562.63	\$1,449,739.43
<b>Total Obligated</b>	\$1,562.63	\$1,449,739.43
<b>Total Funds Drawdown</b>	\$915,476.93	\$1,445,937.23
<b>Program Funds Drawdown</b>	\$915,476.93	\$1,445,937.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$915,476.93	\$1,445,937.23
Stagecoach	\$915,476.93	\$1,445,937.23
<b>Most Impacted and Distressed Expended</b>	\$915,476.93	\$1,445,937.23

#### Activity Description:

The City of Stagecoach shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Stagecoach at Old Coach Road (Lake Apache Dam), Surrey Lane, Cimmaron Drive, Boot Hill Road #1, Boot Hill Road #2, Frontier Road #1, Frontier Road #2, Westward Ho Street, Old Coach Road #1, Old Coach Road #2, Old Coach Road #3, Lone Shadow Trail and Wagon Wheel Road.

#### Activity Progress Narrative:

During the reporting period, the City of Stagecoach had grant closeout documents under review for its Flood and Drainage Facilities project. 1562.63 - Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 19-076-030\_MI\_5\_Willis

### Activity Title: Flood and Drainage Facilities

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0006

#### Projected Start Date:

11/28/2018

#### Benefit Type:

Area ( Survey )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

MONTGOMERY COUNTY

#### Projected End Date:

11/30/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Willis

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,330,792.34
<b>Total Budget</b>	\$187.02	\$1,330,792.34
<b>Total Obligated</b>	\$187.02	\$1,330,792.34
<b>Total Funds Drawdown</b>	\$187.02	\$1,304,800.63
<b>Program Funds Drawdown</b>	\$187.02	\$1,304,800.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$187.02	\$1,304,800.63
Willis	\$187.02	\$1,304,800.63
<b>Most Impacted and Distressed Expended</b>	\$187.02	\$1,304,800.63

#### Activity Description:

The City of Willis shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Willis at Segment A Holland Street, Segment B Martin Luther King Boulevard, Segment C Intersection of Martin Luther King Boulevard and Kennedy Street, Segment D Fielder Street (John Kennedy per Google Earth), Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland, Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson, Segment G Holland Storm and Segment H Martin Luther King Park Drainage.

#### Activity Progress Narrative:

During the reporting period, the City of Willis had grant closeout documents under review for it's Flood and Drainage Facilities project. Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-031\_MI\_1b\_Woodloch

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
11/28/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
MONTGOMERY COUNTY

**Projected End Date:**  
02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Woodloch

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$739,347.53
<b>Total Budget</b>	\$2,458.02	\$739,347.53
<b>Total Obligated</b>	\$2,458.02	\$739,347.53
<b>Total Funds Drawdown</b>	\$2,458.02	\$736,457.53
<b>Program Funds Drawdown</b>	\$2,458.02	\$736,457.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,458.02	\$736,457.53
Woodloch	\$2,458.02	\$736,457.53
<b>Most Impacted and Distressed Expended</b>	\$2,458.02	\$736,457.53

### Activity Description:

The City of Woodloch shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Woodloch at Project #1 City Wastewater Treatment Plant (South Woodloch Street).

### Activity Progress Narrative:

During the reporting period, the City of Woodloch had grant closeout documents under review for it's Sewer Facilities project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0007 / NEWTON COUNTY**

# Grantee Activity Number: 18-533-000\_MI\_BP-LMI\_Newton County

## Activity Title: LMI-BP & PD

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

07/01/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

NEWTON COUNTY

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,614,793.90

#### Total Budget

(\$916,325.51) \$1,614,793.90

#### Total Obligated

(\$916,325.51) \$1,614,793.90

#### Total Funds Drawdown

\$6,920.06 \$678,132.47

#### Program Funds Drawdown

\$6,920.06 \$678,132.47

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$6,920.06 \$678,132.47

Newton County

\$6,920.06 \$678,132.47

#### Most Impacted and Distressed Expended

\$6,920.06 \$678,132.47

### Activity Description:

Newton County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, Newton County had no new projects completed and 0 new projects were underway. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/9
<b># of Singlefamily Units</b>	0	2/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	2/0	0/9	2/9	100.00
<b># Owner</b>	0	0	0	2/0	0/9	2/9	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-533-000\_MI\_BP-UN\_Newton County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,680,053.74
<b>Total Budget</b>	\$509,843.80	\$1,680,053.74
<b>Total Obligated</b>	\$509,843.80	\$1,680,053.74
<b>Total Funds Drawdown</b>	\$894.71	\$279,367.74
<b>Program Funds Drawdown</b>	\$894.71	\$279,367.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$894.71	\$279,367.74
Newton County	\$894.71	\$279,367.74
<b>Most Impacted and Distressed Expended</b>	\$894.71	\$279,367.74

**Activity Description:**

Newton County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County had no new projects completed and 0 new projects were underway. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/4
<b># of Singlefamily Units</b>	0	1/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner	0	0	0	0/0	0/0	1/4	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-533-000\_MI\_DEMO-LMI\_Newton County

## Activity Title: Demolition of Slum and Blight Properties

**Activity Type:**  
Clearance and Demolition

**Project Number:**  
0007

**Projected Start Date:**  
07/02/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,605.14
<b>Total Budget</b>	(\$193,000.00)	\$3,605.14
<b>Total Obligated</b>	(\$193,000.00)	\$3,605.14
<b>Total Funds Drawdown</b>	\$0.00	\$3,605.14
<b>Program Funds Drawdown</b>	\$0.00	\$3,605.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,605.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,605.14

### Activity Description:

Newton County will authorize the removal of any dwelling, building, structure or property that is unfit for human abitation. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

Unspent funds reallocated to Newton County infrastructure project and activity to be deleted.  
Entered 1 in the beneficiary measure type, in order to remove validation errors, while the finalization of closeout documents and financial reconciliation is underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	1	1/10
<b># of Singlefamily Units</b>	1	1/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-533-000\_MI\_HAP-LMI\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
07/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,826,087.33
<b>Total Budget</b>	(\$5,483,157.90)	\$5,826,087.33
<b>Total Obligated</b>	(\$5,483,157.90)	\$5,826,087.33
<b>Total Funds Drawdown</b>	\$341.41	\$5,826,087.33
<b>Program Funds Drawdown</b>	\$341.41	\$5,826,087.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$341.41	\$5,826,087.33
Newton County	\$341.41	\$5,826,087.33
<b>Most Impacted and Distressed Expended</b>	\$341.41	\$5,826,087.33

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, Newton County had no new projects completed and 0 new projects were underway. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	18/93
<b># of Singlefamily Units</b>	0	18/93



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/61	0/32	18/93	100.00
# Owner	0	0	0	18/61	0/32	18/93	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-533-000\_MI\_HAP-UN\_Newton County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
07/01/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,337,875.63
<b>Total Budget</b>	(\$1,187,039.75)	\$1,337,875.63
<b>Total Obligated</b>	(\$1,187,039.75)	\$1,337,875.63
<b>Total Funds Drawdown</b>	\$267.59	\$979,343.10
<b>Program Funds Drawdown</b>	\$267.59	\$979,343.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$267.59	\$979,343.10
Newton County	\$267.59	\$979,343.10
<b>Most Impacted and Distressed Expended</b>	\$267.59	\$979,343.10

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, Newton County had no new projects completed and 0 new projects were underway. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/18
<b># of Singlefamily Units</b>	0	1/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/18	0.00
# Owner	0	0	0	0/0	0/0	1/18	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-535-000\_MI\_4\_Newton County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$19,935,515.24

**Total Budget**

\$9,315,219.05 \$19,935,515.24

**Total Obligated**

\$9,315,219.05 \$19,935,515.24

**Total Funds Drawdown**

\$3,905.27 \$10,497,869.09

**Program Funds Drawdown**

\$3,905.27 \$10,497,869.09

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,905.27 \$10,497,869.09

Newton County

\$3,905.27 \$10,497,869.09

**Most Impacted and Distressed Expended**

\$3,905.27 \$10,497,869.09

**Activity Description:**

Newton County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Newton County at Precinct #1 CR 3068, CR 3073, CR 4002, CR 4004, and CR 3037. Precinct #2 CR 1084, 1085, CR 1090, CR 1091, CR 1081, CR 1082, CR 1078, CR 1079, CR 1087, CR 1083, CR 1036, CR 1037, CR 1039, CR 2040, CR 2041, CR 4091, CR 4393, CR 1020 W, CR 2036 W, Lewis Road, Washington Rd, and CR 1006. Precinct #3 CR 4075, CR 4076 (Sabine Sands Road), CR 2016, CR 2076, CR 2001, CR 2053, and Klines Ferry Rd CR 2018. Precinct #4 CR 4191, CR 4153, CR 4171, CR 4122, CR 3139, CR 4181 N, CR 3148, and CR 3149.

**Activity Progress Narrative:**

During the reporting period, Newton County had 50% of construction underway/complete for its street improvements project. Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: 19-076-032\_MI\_14\_Deweyville

## Activity Title: Specially Authorized Public Facilities and Improve

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0007

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deweyville Independent School District

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,015,230.91
<b>Total Budget</b>	\$814.61	\$5,015,230.91
<b>Total Obligated</b>	\$814.61	\$5,015,230.91
<b>Total Funds Drawdown</b>	\$814.61	\$4,265,230.91
<b>Program Funds Drawdown</b>	\$814.61	\$4,265,230.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$814.61	\$4,265,230.91
Deweyville Independent School District	\$814.61	\$4,265,230.91
<b>Most Impacted and Distressed Expended</b>	\$814.61	\$4,265,230.91

**Activity Description:**

The Deweyville Independent School District shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Improvements shall take place at the Deweyville Independent School District at 171 HWY 12 and 663 CR 4156 Deweyville, Texas.

**Activity Progress Narrative:**

During the reporting period, review continued for grant closeout documents for Deweyville ISD's specially authorized public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / RSA HOUSING**



## Grantee Activity Number: 19-076-048\_ SC\_BP-LMB\_Lee County

### Activity Title: LMB-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0008

**Projected Start Date:**

07/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,374,245.16

**Total Budget**

\$772.03 \$1,374,245.16

**Total Obligated**

\$772.03 \$1,374,245.16

**Total Funds Drawdown**

\$772.03 \$35,895.16

**Program Funds Drawdown**

\$772.03 \$35,895.16

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$772.03 \$35,895.16

Lee, County of

\$772.03 \$35,895.16

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Lee County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

During the reporting period, Lee County had no new projects completed and 0 new projects were underway. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-048\_SC\_BP-UN\_Lee County

### Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0008

**Projected Start Date:**

07/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$590,245.20
<b>Total Budget</b>	\$772.05	\$590,245.20
<b>Total Obligated</b>	\$772.05	\$590,245.20
<b>Total Funds Drawdown</b>	\$772.05	\$2,245.20
<b>Program Funds Drawdown</b>	\$772.05	\$2,245.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$772.05	\$2,245.20
Lee, County of	\$772.05	\$2,245.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Lee County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

During the reporting period, Lee County had no new projects completed and 0 new projects were underway. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-050\_SC\_HAP-LMH\_Wharton

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0008

**Projected Start Date:**  
03/28/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,985,114.33
<b>Total Budget</b>	\$2,503.66	\$1,985,114.33
<b>Total Obligated</b>	\$2,503.66	\$1,985,114.33
<b>Total Funds Drawdown</b>	\$2,503.66	\$438,346.35
<b>Program Funds Drawdown</b>	\$2,503.66	\$438,346.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,503.66	\$438,346.35
Wharton	\$2,503.66	\$438,346.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

### Activity Progress Narrative:

During the reporting period, the City of Wharton had applications under review. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/8
<b># of Singlefamily Units</b>	0	3/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	1/3	3/8	100.00
# Owner	0	0	0	2/5	1/3	3/8	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-052\_SC\_HAP-LMH\_Brookshire

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA HOUSING

**Projected End Date:**  
08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brookshire, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,975,983.99
<b>Total Budget</b>	\$3,547.83	\$1,975,983.99
<b>Total Obligated</b>	\$3,547.83	\$1,975,983.99
<b>Total Funds Drawdown</b>	\$3,547.83	\$45,983.99
<b>Program Funds Drawdown</b>	\$3,547.83	\$45,983.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,547.83	\$45,983.99
Brookshire, City of	\$3,547.83	\$45,983.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Brookshire will provide homeowner repair and reconstruction activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

### Activity Progress Narrative:

During the reporting period, the City of Brookshire had no new projects completed, and 0 new projects are underway. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0009 / RSA INFRASTRUCTURE**



# Grantee Activity Number: 19-076-035\_SC\_5\_Madison County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0009

**Projected Start Date:**

06/13/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

04/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,009,423.20
<b>Total Budget</b>	\$0.00	\$2,009,423.20
<b>Total Obligated</b>	\$0.00	\$2,009,423.20
<b>Total Funds Drawdown</b>	\$5,300.00	\$2,009,423.20
<b>Program Funds Drawdown</b>	\$5,300.00	\$2,009,423.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,300.00	\$2,009,423.20
Madison County	\$5,300.00	\$2,009,423.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Madison County shall demolish and replace storm drainage structures, excavate and regrade roadside ditches, install culverts, rip rap, and headwalls, replace guard rails, elevate roadways, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Madison County at Strawther Road & Drainage Structure, Red Oak Road & Drainage Structure, Bundic Road, Musgrove Road Drainage Structure & Road Elevation and Mathis Meadows.

**Activity Progress Narrative:**

During the reporting period, the County completed their final payment, and contract is currently in closeout. Entered 1 in the beneficiary measure type, in order to remove validation errors, while the finalization of closeout documents and financial reconciliation is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/0	0/181	1/281	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-036\_SC\_5\_San Felipe

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

05/28/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

07/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Felipe, Town of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,005,110.93
<b>Total Budget</b>	\$1,598.89	\$2,005,110.93
<b>Total Obligated</b>	\$1,598.89	\$2,005,110.93
<b>Total Funds Drawdown</b>	\$6,876.89	\$1,984,807.48
<b>Program Funds Drawdown</b>	\$6,876.89	\$1,984,807.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,876.89	\$1,984,807.48
San Felipe, Town of	\$6,876.89	\$1,984,807.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The Town of San Felipe shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the Town of San Felipe at College Street, Alvin Street, Baron de Bastrop Street, Guadalupe Street, Nicholas Bravo Street, Sealy Road, Houston Street, Front Street, Sealy Road, 10th Avenue, Campo Santo Street, 8th Avenue, and Austin Street Outfall Ditch.

**Activity Progress Narrative:**

During the reporting period, San Felipe had grant closeout documents under review for its flood and drainage facilities project. 1598.89 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-037\_SC\_4\_Austin County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0009

### Projected Start Date:

06/10/2019

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RSA INFRASTRUCTURE

### Projected End Date:

02/15/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Austin County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,006,905.31
<b>Total Budget</b>	\$981.60	\$2,006,905.31
<b>Total Obligated</b>	\$981.60	\$2,006,905.31
<b>Total Funds Drawdown</b>	\$981.60	\$2,006,905.31
<b>Program Funds Drawdown</b>	\$981.60	\$2,006,905.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$981.60	\$2,006,905.31
Austin County	\$981.60	\$2,006,905.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Austin County shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Austin County at Kaechele Road, Tower Road, Tomlinson Road, Blakely Road and Klopsteck Road.

### Activity Progress Narrative:

During the reporting period, Austin County had grant closeout documents under review for its street improvements project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1/36000

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-076-038\_SC\_5\_Sealy

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

06/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sealy

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,996,990.28

**Total Budget**

\$1,528.73 \$1,996,990.28

**Total Obligated**

\$1,528.73 \$1,996,990.28

**Total Funds Drawdown**

\$1,528.73 \$1,584,110.34

**Program Funds Drawdown**

\$1,528.73 \$1,584,110.34

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,528.73 \$1,584,110.34

Sealy

\$1,528.73 \$1,584,110.34

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City of Sealy shall excavate and regrade ditches, install culverts, repair street, restore sites, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Sealy at Front Street and Alleyway south of 8th Street to north of US Highway 90.

**Activity Progress Narrative:**

During the reporting period, the City of Sealy had grant closeout documents under review for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 19-076-039\_SC\_5\_Wallis

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
08/05/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wallis

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,002,514.88
<b>Total Budget</b>	\$1,302.96	\$2,002,514.88
<b>Total Obligated</b>	\$1,302.96	\$2,002,514.88
<b>Total Funds Drawdown</b>	\$1,302.96	\$1,972,306.88
<b>Program Funds Drawdown</b>	\$1,302.96	\$1,972,306.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,302.96	\$1,972,306.88
Wallis	\$1,302.96	\$1,972,306.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Wallis shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe, rectify drainage ditches, install new box culverts, including asphalt and concrete repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wallis at Gresham Street, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, Railroad - From: City Limits To: Cedar Street, Cedar Street, Guyler Street, Railroad - From: 2nd Street To: 6th Street and Railroad - From: 8th Street To: 10th Street.

### Activity Progress Narrative:

During the reporting period, the City of Wallis had grant closeout documents under review for its flood and drainage facilities project. Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-040\_SC\_5\_Linden

### Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
07/08/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
09/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Linden

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,004,440.13
<b>Total Budget</b>	\$62.06	\$2,004,440.13
<b>Total Obligated</b>	\$62.06	\$2,004,440.13
<b>Total Funds Drawdown</b>	\$57,644.96	\$1,123,271.34
<b>Program Funds Drawdown</b>	\$57,644.96	\$1,123,271.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,644.96	\$1,123,271.34
Linden	\$57,644.96	\$1,123,271.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The City of Linden shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, regrade an amphitheater, install a retaining wall for the amphitheater, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Linden at Main Street Drainage Outlet, Main Street Ditch, Kaufman Culvert, Kaufman Ditch, City Park West Bridge, City Park East Bridge, Center Hill Road Culvert, Center Hill Road Ditch, Regrade Earthen Seating, Install Earthen Berm, Center Hill Culvert, Center Hill Road Ditch, Detention Pond Ditch, City Park Retention Pond, City Park Ditch, Regrade Amphitheater - East of Center Hill Rd. and Install Retaining Wall for Amphitheater - East of Center Hill Rd.

#### Activity Progress Narrative:

During the reporting period the City of Linden had 80% of construction underway for its flood and drainage facilities improvements project. 62.06 - Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-076-043\_SC\_5\_Stephenville

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

06/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stephenville, City of

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,984,240.86
<b>Total Budget</b>	\$177.39	\$1,984,240.86
<b>Total Obligated</b>	\$177.39	\$1,984,240.86
<b>Total Funds Drawdown</b>	\$329,860.79	\$1,979,190.86
<b>Program Funds Drawdown</b>	\$329,860.79	\$1,979,190.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$329,860.79	\$1,979,190.86
Stephenville, City of	\$329,860.79	\$1,979,190.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Stephenville shall replace storm sewer culverts, install concrete flume, curbs, gutters, storm drain inlets, and storm drainage pipe, apply related pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Stephenville at West Swan Street, West Hyman Street, South Lillian Street, South Second Avenue and South First Street.

**Activity Progress Narrative:**

During the reporting period, the City of Stephenville submitted grant closeout documents for its flood and drainage facilities improvements project. The closeout documents are under review. 177.39 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-076-046\_SC\_5\_Bastrop

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

07/22/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

05/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$452,587.67
<b>Total Budget</b>	\$1,169.83	\$452,587.67
<b>Total Obligated</b>	\$1,169.83	\$452,587.67
<b>Total Funds Drawdown</b>	\$162,962.02	\$373,200.84
<b>Program Funds Drawdown</b>	\$162,962.02	\$373,200.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$162,962.02	\$373,200.84
Bastrop County	\$162,962.02	\$373,200.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Bastrop County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Bastrop County at Paint Creek Road South, 147 Long Trail, 167 Long Trail, 199 Long Trail, 203 O'Grady, 271 O'Grady, 155 Milam Lane, 218 Cardinal Loop, 160 Cardinal Drive, 238 Ponderosa Loop, 559 Cardinal Loop, Jim Bowie at Creek, 348 Cardinal at Mallard, 800 Nink Road, 190 Pine Canyon, Pony Express Dr. at Bridge, 1271 Antioch Road, 218 Lakeside Drive, 455 Antioch Road, 456 Old Potato Road, 525 Old Potato Road, 361 Hofferek Road, 439 Lower Red Rock Road, 792 Lower Red Rock Road, 245 Mark Adams Road, 148 McDowell Road, 313 Flower Hill Road, 112 Vyvjala, 188 Vyvjala, 293 Vyvjala, 131 Cardinal Loop, 500 High Crossing, Tahitian Village Site 1 (Segment 1), Tahitian Village Site 1 (Segment 2), Tahitian Village Site 2, Tahitian Village Site 3, Stony Point, Gotier Trace Site 1 and Gotier Trace Site 2.

**Activity Progress Narrative:**

During the reporting period, Bastrop County has one remaining project pending closeout that is eligible for 25% match reimbursement to this grant. Waiting for TDEM to close their project. 1169.83 - Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 19-076-047\_SC\_5\_Jasper

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,004,892.80
<b>Total Budget</b>	\$297.53	\$2,004,892.80
<b>Total Obligated</b>	\$297.53	\$2,004,892.80
<b>Total Funds Drawdown</b>	\$103,314.53	\$298,195.59
<b>Program Funds Drawdown</b>	\$103,314.53	\$298,195.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,314.53	\$298,195.59
Jasper	\$103,314.53	\$298,195.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install backslope drain pipes and structures, excavate 1 100-acre detention areas, construct inflow/outflow structures, place appropriate seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet, 100-acre Detention Pond - On Sandy Creek NE of Jasper and 50-acre Detention Pond - On Little Sandy Creek East of Jasper.

**Activity Progress Narrative:**

During the reporting period, the City of Jasper had acquisition underway for it's Flood and Drainage Facilities project. Property owner has accepted offer and final paperwork is in process. 297.53 - Payroll allocation costs in support of activity delivery.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 0010 / MI County Competition

# Grantee Activity Number: 19-076-055\_MI\_5-LMI\_Patton Village

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0010

### Projected Start Date:

07/02/2020

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

MI County Competition

### Projected End Date:

10/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Patton Village, City of

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$19,011,987.47

#### Total Budget

\$2,975.07 \$19,011,987.47

#### Total Obligated

\$2,975.07 \$19,011,987.47

#### Total Funds Drawdown

\$353,097.07 \$1,254,046.97

#### Program Funds Drawdown

\$353,097.07 \$1,254,046.97

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$353,097.07 \$1,254,046.97

Patton Village, City of

\$353,097.07 \$1,254,046.97

#### Most Impacted and Distressed Expended

\$353,097.07 \$1,254,046.97

### Activity Description:

The City of Patton Village shall deepen existing detention pond and excavate channel for improving conveyance; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Patton Village at Patton Lake Detention Pond #2 and Peach Creek Tributary.

### Activity Progress Narrative:

During the reporting period, the City of Patton Village had preliminary engineering design underway for its Flood & Drainage project, and also had environmental review underway for this Flood & Drainage project - and is awaiting the determination of it's USACE Permit application. 2975.07 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	112
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	106
Report/Letter Issued	0	112