

# Grantee: Texas - GLO

## Grant: B-16-DL-48-0001

### July 1, 2021 thru September 30, 2021 Performance

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**Grant Number:**

B-16-DL-48-0001

**Obligation Date:****Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$238,895,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$238,895,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$238,895,000.00

## Disasters:

### Declaration Number

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

## Narratives

### Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods.

The Texas General Land Office estimates a combined loss of over \$2 billion in unmet long-term recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114-223 and 114-254

On April 17, 2016 (DR-4269) Texas was hit with a sixth catastrophic rain event over a 12-month period, initiating a rare flash flood "emergency warning" by the National Weather Service's Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders' abilities to assist residents and, in some instances, even required the rescue of first responders themselves.

Parts of Southeast Texas received 10

inches or more of rain during a 24-hour period, with the heaviest rainfall occurring north and west of Houston.<sup>3</sup> The

devastating floods covered the seven counties. The president approved the governor's Major Disaster Declaration on April 25, 2016, with Amendment #1

issued on May 2, 2016, and Amendment #2 on May 9, 2016.

### Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and non-housing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state's unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent.

The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state's unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$543,465.79	\$230,481,245.27
<b>Total Budget</b>	\$543,465.79	\$230,481,245.27
<b>Total Obligated</b>	\$543,465.79	\$230,481,245.27
<b>Total Funds Drawdown</b>	\$4,822,015.26	\$68,792,915.12
<b>Program Funds Drawdown</b>	\$4,822,015.26	\$68,792,915.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,822,015.26	\$68,792,915.12
<b>HUD Identified Most Impacted and Distressed</b>	\$1,884,162.16	\$41,745,365.63
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Arcola	\$ 778.43	\$ 660,007.05
Deweyville Independent School District	\$ 1,801.33	\$ 4,256,998.31
Fort Bend County	\$ 2,100.93	\$ 147,176.46
Fulshear, City of	\$ 27,849.25	\$ 55,122.86
Grimes County	\$ 71,509.98	\$ 834,937.66
Harris, County	\$ 6,839.68	\$ 2,639,691.88
Houston, City of	\$ 10,633.56	\$ 1,059,947.71
Humble	\$ 605.31	\$ 977.77
Jasper	\$ 1,331.28	\$ 166,624.23
Jasper County	\$ 12,755.89	\$ 1,687,204.84
Jefferson	\$ 3,502.14	\$ 57,094.39
Austin County	\$ 141,909.88	\$ 1,547,298.90
Jersey Village, City of	\$ 522,819.47	\$ 671,391.63
Katy, City of	\$ 544,205.10	\$ 701,252.01
Kendleton, City of	\$ 65,965.99	\$ 631,169.11
Lee, County of	\$ 283.60	\$ 283.60
Linden	\$ 1,697.77	\$ 174,479.52
Madison County	\$ 198,710.99	\$ 820,577.81
Madisonville	\$ 201,946.46	\$ 202,641.13
Magnolia	\$ 108,698.82	\$ 1,169,086.88
Missouri City	\$ 2,667.52	\$ 26,618.61
Montgomery	\$ 34,853.95	\$ 34,970.66
Bastrop County	\$ 80,103.51	\$ 88,315.25
Montgomery County	\$ 13,380.50	\$ 199,534.50
Navasota	\$ 252,633.59	\$ 1,798,079.34
Newton County	\$ 26,561.90	\$ 17,224,977.31
Oak Ridge North, City of	\$ 1,466.38	\$ 260,142.12
Pasadena	\$ 123,132.15	\$ 126,451.28
Patton Village, City of	\$ 4,719.74	\$ 1,098,717.22
Rosenberg	\$ 2,951.58	\$ 708,908.36
San Felipe, Town of	\$ 741,574.51	\$ 1,286,548.11
San Jacinto County	\$ 338.88	\$ 1,710,659.14
Sealy	\$ 259.48	\$ 125,131.84
Baytown	\$ 3,566.57	\$ 578,398.11
Simonton, City of	\$ 31,846.93	\$ 37,909.88
Stagecoach	\$ 1,589.02	\$ 173,406.25



Stephenville, City of	\$ 386.11	\$ 632,241.16
Texas A&M University System, The	\$ 0.00	\$ 507,230.47
Texas General Land Office	\$ 146,572.67	\$ 10,968,789.81
Tomball	\$ 6,717.58	\$ 1,590,566.39
Wallis	\$ 738,381.20	\$ 1,822,920.67
Wharton	\$ 2,717.80	\$ 224,203.40
Willis	\$ 1,366.70	\$ 712,461.00
Woodloch	\$ 44,483.59	\$ 212,162.56
Brazoria County	\$ 205,662.28	\$ 5,678,341.29
Woodville	\$ 905.58	\$ 1,336,346.41
Brookshire, City of	\$ 714.44	\$ 36,714.44
Clifton, City of	\$ 334,761.59	\$ 978,169.46
Conroe	\$ 50,233.49	\$ 1,052,314.01
Cross Plains, City of	\$ 41,520.16	\$ 77,722.32

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	87.88%	88.85%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$155,442,525.00	\$187,763,273.23	\$50,817,162.84
<b>Limit on Public Services</b>	\$35,834,250.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$47,779,000.00	\$16,834,250.00	\$11,596,776.82
<b>Limit on Admin</b>	\$11,944,750.00	\$11,944,750.00	\$10,058,977.67
<b>Most Impacted and Distressed</b>	\$191,116,000.00	\$175,183,878.56	\$41,745,365.63

## Overall Progress Narrative:

### OVERALL NARRATIVE

A comprehensive review of activity descriptions and location descriptions, resulting in updates for the descriptions for the majority of activities in order to be more consistent and concise.

Both housing and infrastructure projects continue. Action Plan Amendment 6 is with HUD for review. Planning activities are underway.

### HOUSING & INFRASTRUCTURE

During the quarter, 1 household underwent final inspection and was reported as completed, 3 infrastructure activities completed construction and are awaiting closeout, and 1 infrastructure activity is in the closeout process.

#### Data - Housing Program

##### Measure Description - Q3

Program guidelines approved - 0

Contracts that began outreach - 0

Contracts that began construction - 0

Homes that began Reconstruction LMI - 0

Homes that began Reconstruction UN - 0

Buyouts LMI - 1

Buyouts UN - 0

Homes Completed LMI - 0

Homes Completed UN - 0

#### Data - Infrastructure Program

##### Measure Description - Q3

Environmental Underway - 0

AUGF issued (Authority to use grant funds) - 0

Construction Underway - 0

Construction Complete - 3

Closed Out Underway - 1

#### Houston - Buyout Program

During the reporting period, the City of Houston acquired 1 property. The GLO anticipates another 1-year extension request from the City due to 2 property acquisitions involving involuntary Uniform Relocation Assistance to approximately 264 tenants. Q4 will report substantial progress in expenditures due to 2 forthcoming acquisitions as well as reporting of 1 project fully completed.

#### Data

##### Measure Description - Q3

Projects Received by GLO - 1



In Review/ Pending Additional Information - 0  
 GLO Approved - 1  
 Projects Completed - 0

**Harris County - Infrastructure/Buyout Program**

During the reporting period, 1 project was 100% complete, 1 project 95% complete, 1 project at 85% complete, 1 project at 20% complete, 1 project at 10% complete and 1 project was issued NTP.

**Affordable Rental Program**

Madisonville is 50% constructed at time of reporting, projected to complete construction in Q1 2022. Cross Plains still in planning phase and expecting to receive AUGF in Q4 2021.

GLO's efforts to expedite implementation and expenditures

**Subrecipient - Housing/Infrastructure Programs**

"For 2016 the housing programs, most of the costs will come at the end when homeowners begin receiving payouts, the expenditures skew toward the end of the program even if the program is being executed rapidly. There are a few Urgent Need buyouts which, like in the 2015 case, were a second priority to Low to Moderate Income activities. There are additional issues that can drive down the expenditure percentages.

In the case of Pasadena, the grant is construction only i.e., the administrative, environmental, and engineering costs were entirely paid by the community and their construction has only just begun. Similarly, Montgomery County is self-administering and most of the funds for it so far have been drawn locally. Jersey Village and Montgomery County had an extended environmental clearance process which involved FEMA.

Ft. Bend Co has seen multiple roadblocks, because of Covid there was a personnel shortage for the municipality which delayed environmental reviews, and among private companies which delayed appraisals and inspections.

Missouri City has a relatively small project that involved extensive negotiation with the Harris County Flood Control District. There were supply chain delays in the proprietary flood gauges. Additionally, since this is a relatively small grant, the city is planning on submitting for the complete amount when all work is complete.

Any delays so far have also been compounded by the context of COVID. As we stated above human resources were hit at multiple levels, appraisers, construction personnel particularly in Fort Bend County, but it's applicable in most jurisdictions. Compounding that was the deep freeze earlier in this year which really constrained personnel and material resources. Our countermeasures for projects that execute their budgets slowly is to provide TA and meetings on the importance of steadily submitting draws.

Some of the delays are due to amendments taking multiple months and we have reworked our amendment process internally to the GLO and hope to expedite that element. For projects that that are particularly far behind, our Monitoring Team distributes quarterly Timely Expenditures letters which caution the subrecipient directly that they are behind in budget execution and will need to accelerate their processes. The GM team uses these letters as an opportunity to follow up with the sub-recipients and offer them strategies for accelerating the execution of their programs."

**Harris County - Housing/Infrastructure Programs**

Harris County has identified three buyout families who are working to find their replacement home during the reporting period. Because of COVID and a housing shortage/price escalation it has not been easy. Five HAP applicants are pending Tri-Party Agreements to be executed and are expected to be under construction by the end of the year. The County is facing a supply shortage for pre-cast concrete due to COVID and has reported that they anticipate receiving the materials this month.

**Houston - Buyout Program**

The city recently submitted app. \$11.5M in draws which we anticipate approving in October and reflect 50% expenditure. In addition, the city has requested, and the GLO will likely approve a 2nd contract extension until April 2023 to accommodate 2 projects which entail URA/moving tenants over the next 12 months, one of which is a joint-funded Harvey Buyout Project.

The GLO anticipates that the city will complete all activities and expend by April 2023.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	(\$26,924.33)	\$11,944,750.00	\$10,058,977.67
0002, PLANNING	\$146,572.67	\$4,889,500.00	\$1,537,799.15
0003, BRAZORIA COUNTY	\$205,662.28	\$17,315,431.00	\$5,678,341.29
0004, FORT BEND COUNTY	\$134,439.94	\$18,620,528.26	\$2,271,873.44
0005, HARRIS COUNTY	\$1,256,703.27	\$66,524,629.00	\$7,352,753.81
0006, MONTGOMERY COUNTY	\$257,735.14	\$24,292,224.00	\$3,984,355.46
0007, NEWTON COUNTY	\$28,363.23	\$35,695,018.00	\$21,427,869.27
0008, RSA HOUSING	\$237,182.46	\$10,101,009.74	\$520,564.89
0009, RSA INFRASTRUCTURE	\$2,580,762.38	\$30,511,133.26	\$15,066,628.73
0010, MI County Competition	\$1,518.22	\$19,000,776.74	\$893,751.41
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



**Grantee Activity Number: 18-522-000\_MI\_Admin\_Montgomery County**

**Activity Title: Administration**

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/12/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

11/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$178,390.00
<b>Total Budget</b>	\$0.00	\$178,390.00
<b>Total Obligated</b>	\$0.00	\$178,390.00
<b>Total Funds Drawdown</b>	\$1,538.83	\$34,688.33
<b>Program Funds Drawdown</b>	\$1,538.83	\$34,688.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,538.83	\$34,688.33
Montgomery County	\$1,538.83	\$34,688.33
<b>Most Impacted and Distressed Expended</b>	\$1,538.83	\$34,688.33

**Activity Description:**

Montgomery County administration costs related to disaster.

**Location Description:**

Activities shall take place in Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had application reviews and appraisals underway for it's Housing program.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: 18-545-000\_MI\_Admin\_Harris County**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

09/11/2018

**Projected End Date:**

02/28/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$256,863.00

**Total Budget**

\$0.00

\$256,863.00

**Total Obligated**

\$0.00

\$256,863.00

**Total Funds Drawdown**

(\$38,463.16)

\$0.00

**Program Funds Drawdown**

(\$38,463.16)

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$38,463.16)

\$0.00

Harris, County

(\$38,463.16)

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$38,463.16

**Activity Description:**

Harris County administration costs related to disaster.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

Admin moved to project delivery. Contract amendment removed the budgeted amount for admin to supplement project delivery.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: 19-076-051\_SC\_Admin\_Madisonville**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

04/30/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Madisonville

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

\$0.00

\$40,000.00

**Total Funds Drawdown**

\$10,000.00

\$10,000.00

**Program Funds Drawdown**

\$10,000.00

\$10,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,000.00

\$10,000.00

Madisonville

\$10,000.00

\$10,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Madisonville administration costs related to disaster.

**Location Description:**

Activities shall take place in the City of Madisonville. Zip Code 77864.

**Activity Progress Narrative:**

During the reporting period, the City of Madisonville had administrative costs related to the affordable rental project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**



**Grantee Activity Number: GLO-Planning**

**Activity Title: Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

PLANNING

**Projected Start Date:**

11/11/2017

**Projected End Date:**

12/31/2022

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$2,789,500.00

**Total Budget**

\$0.00

\$2,789,500.00

**Total Obligated**

\$0.00

\$2,789,500.00

**Total Funds Drawdown**

\$146,572.67

\$1,030,568.68

**Program Funds Drawdown**

\$146,572.67

\$1,030,568.68

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$146,572.67

\$1,030,568.68

Texas General Land Office

\$146,572.67

\$1,030,568.68

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2016 Flood grant.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / BRAZORIA COUNTY**



**Grantee Activity Number: 18-544-000\_MI\_HAP-LMI\_Brazoria County**

**Activity Title: LMI-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

BRAZORIA COUNTY

**Projected Start Date:**

09/08/2018

**Projected End Date:**

05/31/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,687,189.55

**Total Budget**

\$1,058.54

\$1,687,189.55

**Total Obligated**

\$1,058.54

\$1,687,189.55

**Total Funds Drawdown**

\$7,958.93

\$173,786.30

**Program Funds Drawdown**

\$7,958.93

\$173,786.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,958.93

\$173,786.30

Brazoria County

\$7,958.93

\$173,786.30

**Most Impacted and Distressed Expended**

\$7,958.93

\$173,786.30

**Activity Description:**

Brazoria County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Brazoria County. Zip Codes 77422, 77430-77431, 77463, 77480, 77486, 77510-77511, 77515, 77531, 77534, 77541, 77566, 77577, 77578, 77581 and 77583-77584.

**Activity Progress Narrative:**

During the reporting period, Brazoria County completed 2 HAP projects and 0 were underway. 1551.77 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: 19-076-003\_MI\_5-LMI\_Brazoria**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

BRAZORIA COUNTY

**Projected Start Date:**

03/31/2019

**Projected End Date:**

01/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$11,495,178.16

**Total Budget**

\$1,309.40

\$11,495,178.16

**Total Obligated**

\$1,309.40

\$11,495,178.16

**Total Funds Drawdown**

\$195,859.16

\$4,983,419.11

**Program Funds Drawdown**

\$195,859.16

\$4,983,419.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$195,859.16

\$4,983,419.11

Brazoria County

\$195,859.16

\$4,983,419.11

**Most Impacted and Distressed Expended**

\$195,859.16

\$4,983,419.11

**Activity Description:**

Brazoria County shall remove debris and de-snag creeks and bayous to restore flow. And shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Brazoria County at Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, Bastrop Bayou - FM 2004 to County Road 288, Holiday Lakes - Creekside at Texas, Holiday Lakes - Creekside at Nome, Holiday Lakes - Creekside North of Western Way and Holiday Lakes - Northwest of 228 Creekside.

**Activity Progress Narrative:**

During the reporting period, Brazoria County completed construction and submitted the CoCC for the Flood and Drainage desnagging project. During the reporting period, Brazoria County had construction underway for Holiday Lakes Flood and Drainage project. 1844.19 - Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: 19-076-003\_MI\_5-UN\_Brazoria**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

BRAZORIA COUNTY

**Projected Start Date:**

03/31/2019

**Projected End Date:**

01/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$3,817,661.09

**Total Budget**

\$1,309.41

\$3,817,661.09

**Total Obligated**

\$1,309.41

\$3,817,661.09

**Total Funds Drawdown**

\$1,844.19

\$521,135.88

**Program Funds Drawdown**

\$1,844.19

\$521,135.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,844.19

\$521,135.88

Brazoria County

\$1,844.19

\$521,135.88

**Most Impacted and Distressed Expended**

\$1,844.19

\$521,135.88

**Activity Description:**

Brazoria County shall remove debris and de-snag stretches of Lower Oyster Creek to restore flow. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Brazoria County at Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road.

**Activity Progress Narrative:**

During the reporting period Brazoria County completed construction and submitted the CoCC for its Flood and Drainage desnagging project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0004 / FORT BEND COUNTY**



**Grantee Activity Number: 18-523-000\_MI\_BP-LMH\_Fort Bend**

**Activity Title: LMH-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

08/26/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,905,924.41
<b>Total Budget</b>	\$1,139.28	\$5,905,924.41
<b>Total Obligated</b>	\$1,139.28	\$5,905,924.41
<b>Total Funds Drawdown</b>	\$1,899.64	\$102,145.33
<b>Program Funds Drawdown</b>	\$1,899.64	\$102,145.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,899.64	\$102,145.33
Fort Bend County	\$1,899.64	\$102,145.33
<b>Most Impacted and Distressed Expended</b>	\$1,899.64	\$102,145.33

**Activity Description:**

Fort Bend County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County had application reviews and appraisals underway for its housing program. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 18-523-000\_MI\_HBA-LMH\_Fort Bend**

**Activity Title: LMH-HBA & PD**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

08/27/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fort Bend County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,162.30
<b>Total Budget</b>	\$201.29	\$17,162.30
<b>Total Obligated</b>	\$201.29	\$17,162.30
<b>Total Funds Drawdown</b>	\$201.29	\$1,987.65
<b>Program Funds Drawdown</b>	\$201.29	\$1,987.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$201.29	\$1,987.65
Fort Bend County	\$201.29	\$1,987.65
<b>Most Impacted and Distressed Expended</b>	\$201.29	\$1,987.65

**Activity Description:**

Fort Bend County will offer homebuyer assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Fort Bend County. Zip Codes 77053, 77083, 77099, 77406-77407, 77417, 77423, 77435, 77441, 77444, 77450-77451, 77459, 77461, 77464, 77469, 77471, 77476-77479, 77481, 77485, 77487, 77489, 77494, 77498, 77545 and 77583-77584.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County had application reviews and appraisals underway for its housing program. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-001\_MI\_5\_Arcola**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

12/10/2018

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Arcola

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$660,007.05
<b>Total Budget</b>	\$550.32	\$660,007.05
<b>Total Obligated</b>	\$550.32	\$660,007.05
<b>Total Funds Drawdown</b>	\$778.43	\$660,007.05
<b>Program Funds Drawdown</b>	\$778.43	\$660,007.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$778.43	\$660,007.05
Arcola	\$778.43	\$660,007.05
<b>Most Impacted and Distressed Expended</b>	\$778.43	\$660,007.05

**Activity Description:**

The City of Arcola shall install drainage pipe, regrade ditches, replace culverts, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Arcola at North Pine Road - East of FM 521 to East of Cooper Lane, Coen Road - East of FM 521 to West of Long Street, South Pine Road - East of FM 521 to West of bend in South Pine St to the North and Drainage Ditch - Coen Road to South of South Pine Street.

**Activity Progress Narrative:**

During the reporting period, the City of Arcola had grant closeout documents under review for its flood and drainage facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5980/6900



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1260/1260	2310/2310	54.55

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-006\_MI\_5\_Fulshear**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

09/25/2019

**Projected End Date:**

10/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Fulshear, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$420,597.91

**Total Budget**

\$1,582.80

\$420,597.91

**Total Obligated**

\$1,582.80

\$420,597.91

**Total Funds Drawdown**

\$27,849.25

\$55,122.86

**Program Funds Drawdown**

\$27,849.25

\$55,122.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,849.25

\$55,122.86

Fulshear, City of

\$27,849.25

\$55,122.86

**Most Impacted and Distressed Expended**

\$27,849.25

\$55,122.86

**Activity Description:**

The City of Fulshear shall regrade roadside ditches, replace driveway culverts with large culverts, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Fulshear at Site 1 Lea Drainage Improvements and Site 2 Penn Street Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, the City of Fulshear had 90% of construction complete for its flood and drainage facilities project. 1582.8 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-013\_MI\_1b\_Katy-Fort Bend County**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Katy, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$408,742.38
<b>Total Budget</b>	\$251.76	\$408,742.38
<b>Total Obligated</b>	\$251.76	\$408,742.38
<b>Total Funds Drawdown</b>	\$279.31	\$15,922.97
<b>Program Funds Drawdown</b>	\$279.31	\$15,922.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$279.31	\$15,922.97
Katy, City of	\$279.31	\$15,922.97
<b>Most Impacted and Distressed Expended</b>	\$279.31	\$15,922.97

**Activity Description:**

The City of Katy in Fort Bend County shall raise and stabilize existing levees, reconstruct and elevate roads, install a new storm water pump station and emergency generator, reconstruct existing fences, regrade drainage ditches, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Katy at the City of Katy Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, the City of Katy had preliminary engineering design underway for its Sewer Facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-014\_MI\_5\_Kendleton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

11/26/2018

**Projected End Date:**

07/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kendleton, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$724,574.85

**Total Budget**

\$2,818.01

\$724,574.85

**Total Obligated**

\$2,818.01

\$724,574.85

**Total Funds Drawdown**

\$65,965.99

\$631,169.11

**Program Funds Drawdown**

\$65,965.99

\$631,169.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$65,965.99

\$631,169.11

Kendleton, City of

\$65,965.99

\$631,169.11

**Most Impacted and Distressed Expended**

\$65,965.99

\$631,169.11

**Activity Description:**

The City of Kendleton shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Kendleton at First Street and Crawford Street.

**Activity Progress Narrative:**

During the reporting period, the City of Kendleton completed construction and submitted the COCC for its flood and drainage facilities project. 3248.89 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-016\_MI\_5\_Missouri City**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

02/25/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Missouri City

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$313,419.98

**Total Budget**

\$2,287.33

\$313,419.98

**Total Obligated**

\$2,287.33

\$313,419.98

**Total Funds Drawdown**

\$2,667.52

\$26,618.61

**Program Funds Drawdown**

\$2,667.52

\$26,618.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,667.52

\$26,618.61

Missouri City

\$2,667.52

\$26,618.61

**Most Impacted and Distressed Expended**

\$2,667.52

\$26,618.61

**Activity Description:**

The City of Missouri City shall install flood warning/alert gauges to aid in providing early warning of potential flooding. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Missouri City at Site #1 - Willow @ Gessner, Site #2 - Willow @ Cravens, Site #3 - TxDOT Channel, Site #4 - Cangelosi @ Buffalo, Site #5 - Cangelosi @ Texas Parkway, Site #6 - North Ditch, Site #7 - Stafford Run @ Court Road, Site #8 - Ditch B-1 and Site #9 - Lexington @ Hunters Trail.

**Activity Progress Narrative:**

During the reporting period, the City of Missouri City completed construction and is pending submission of construction completion documentation for its flood and drainage facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-023\_MI\_1b\_Rosenberg**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

12/17/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rosenberg

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$732,375.36
<b>Total Budget</b>	\$1,935.77	\$732,375.36
<b>Total Obligated</b>	\$1,935.77	\$732,375.36
<b>Total Funds Drawdown</b>	\$2,951.58	\$708,908.36
<b>Program Funds Drawdown</b>	\$2,951.58	\$708,908.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,951.58	\$708,908.36
Rosenberg	\$2,951.58	\$708,908.36
<b>Most Impacted and Distressed Expended</b>	\$2,951.58	\$708,908.36

**Activity Description:**

The City of Rosenberg shall install a generator to serve as a back-up power source for a critical wastewater system component. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Rosenberg Rosenberg WWTP 1A - 2700 Avenue A.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had grant closeout documents under review for its sewer facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6674/6674	11653/11653	57.27

LMI%:	41.79
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-024\_MI\_5\_Simonton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

FORT BEND COUNTY

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Simonton, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$713,709.38

**Total Budget**

\$1,086.57

\$713,709.38

**Total Obligated**

\$1,086.57

\$713,709.38

**Total Funds Drawdown**

\$31,846.93

\$37,909.88

**Program Funds Drawdown**

\$31,846.93

\$37,909.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,846.93

\$37,909.88

Simonton, City of

\$31,846.93

\$37,909.88

**Most Impacted and Distressed Expended**

\$31,846.93

\$37,909.88

**Activity Description:**

The City of Simonton shall replace culverts, regrade and reshape ditches, install canal gates and galvanized frames, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Simonton at Calvary Road, Buckboard, Stockade, Pony, Sagebrush, Broncho, Wrangler, Lariat, Commanche, Canyon, Outfalls of Valley Lodge, Oxbow 4, Oxbow 5, Oxbow 6, Fort Bend North Side and Fort Bend South Side.

**Activity Progress Narrative:**

During the reporting period, the City of Simonton had preliminary engineering design underway for its flood and drainage facilities project. 1846.93 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0005 / HARRIS COUNTY**



**Grantee Activity Number: 18-545-000\_MI\_BP-LMHI\_Harris County**

**Activity Title: LMHI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

09/09/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

02/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,970,586.75
<b>Total Budget</b>	\$0.00	\$1,970,586.75
<b>Total Obligated</b>	\$0.00	\$1,970,586.75
<b>Total Funds Drawdown</b>	\$38,463.16	\$65,621.77
<b>Program Funds Drawdown</b>	\$38,463.16	\$65,621.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,463.16	\$65,621.77
Harris, County	\$38,463.16	\$65,621.77
<b>Most Impacted and Distressed Expended</b>	\$38,463.16	\$65,621.77

**Activity Description:**

Harris County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

3 buyouts were completed in previous reporting period. Waiting for closing documents.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 18-545-000\_MI\_HAP-LMH\_Harris County**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

09/11/2018

**Projected End Date:**

02/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,113,611.53
<b>Total Budget</b>	\$208.69	\$3,113,611.53
<b>Total Obligated</b>	\$208.69	\$3,113,611.53
<b>Total Funds Drawdown</b>	\$250.43	\$65,604.25
<b>Program Funds Drawdown</b>	\$250.43	\$65,604.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$250.43	\$65,604.25
Harris, County	\$250.43	\$65,604.25
<b>Most Impacted and Distressed Expended</b>	\$250.43	\$65,604.25

**Activity Description:**

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

9 projects have previously been approved and are in process. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 18-545-000\_MI\_HAP-UN\_Harris County**

**Activity Title: UN-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

09/11/2018

**Projected End Date:**

02/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,354,294.11
<b>Total Budget</b>	\$5,165.13	\$1,354,294.11
<b>Total Obligated</b>	\$5,165.13	\$1,354,294.11
<b>Total Funds Drawdown</b>	\$5,206.87	\$70,008.79
<b>Program Funds Drawdown</b>	\$5,206.87	\$70,008.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,206.87	\$70,008.79
Harris, County	\$5,206.87	\$70,008.79
<b>Most Impacted and Distressed Expended</b>	\$5,206.87	\$70,008.79

**Activity Description:**

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

2 projects have previously been approved and are in process. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-002\_MI\_5\_Baytown****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

01/01/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$1,811,714.76

**Total Budget**

\$1,023.79

\$1,811,714.76

**Total Obligated**

\$1,023.79

\$1,811,714.76

**Total Funds Drawdown**

\$3,566.57

\$578,398.11

**Program Funds Drawdown**

\$3,566.57

\$578,398.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,566.57

\$578,398.11

Baytown

\$3,566.57

\$578,398.11

**Most Impacted and Distressed Expended**

\$3,566.57

\$578,398.11

**Activity Description:**

The City of Baytown shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Baytown at South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection.

**Activity Progress Narrative:**

During the reporting period, the City of Baytown had grant closeout documents under review for its Flood and Drainage project. Currently navigating choice limiting actions the City performed during their project. Payroll Allocations.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 19-076-007\_MI\_4\_Harris County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,262,375.50
<b>Total Budget</b>	\$87.68	\$2,262,375.50
<b>Total Obligated</b>	\$87.68	\$2,262,375.50
<b>Total Funds Drawdown</b>	\$460.80	\$7,726.24
<b>Program Funds Drawdown</b>	\$460.80	\$7,726.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$460.80	\$7,726.24
Harris, County	\$460.80	\$7,726.24
<b>Most Impacted and Distressed Expended</b>	\$460.80	\$7,726.24

**Activity Description:**

Harris County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at Precinct 3 Cypress Trail, Tawinee Road, Lodge Run Road, Trapper Lane and Mission Road.

**Activity Progress Narrative:**

Construction 20% complete. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-007\_MI\_5\_Harris County**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

12/20/2018

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$16,241,147.49

**Total Budget**

\$87.68

\$16,241,147.49

**Total Obligated**

\$87.68

\$16,241,147.49

**Total Funds Drawdown**

\$460.80

\$2,374,658.98

**Program Funds Drawdown**

\$460.80

\$2,374,658.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$460.80

\$2,374,658.98

Harris, County

\$460.80

\$2,374,658.98

**Most Impacted and Distressed Expended**

\$460.80

\$2,374,658.98

**Activity Description:**

Harris County shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at Precinct 2 Halls Bayou, Isom Street and Aldine Mail Route Road. Precinct 3 Marcia Drive, Beverly Drive, Kelly Drive and Cypress Place Drive. And Precinct 4 Mercer Park & Botanical Gardens

**Activity Progress Narrative:**

During the reporting period, 1 project was 100% complete, 1 project at 95% complete, 1 project at 85% complete and 1 project at 20%. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-007\_MI\_9\_Harris County**

**Activity Title: Parks, Playgrounds & Other Recreational Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0005

**Projected Start Date:**

12/20/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$549,102.42
<b>Total Budget</b>	\$87.67	\$549,102.42
<b>Total Obligated</b>	\$87.67	\$549,102.42
<b>Total Funds Drawdown</b>	\$460.78	\$45,203.29
<b>Program Funds Drawdown</b>	\$460.78	\$45,203.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$460.78	\$45,203.29
Harris, County	\$460.78	\$45,203.29
<b>Most Impacted and Distressed Expended</b>	\$460.78	\$45,203.29

**Activity Description:**

Harris County shall relocate and reconstruct restroom facilities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Harris County at the Mercer Park & Botanic Gardens.

**Activity Progress Narrative:**

NTP was issued. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston**

**Activity Title: LMI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

03/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$22,052,583.33

**Total Budget**

(\$1,001,799.43)

\$22,052,583.33

**Total Obligated**

(\$1,001,799.43)

\$22,052,583.33

**Total Funds Drawdown**

\$10,633.56

\$1,059,947.71

**Program Funds Drawdown**

\$10,633.56

\$1,059,947.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,633.56

\$1,059,947.71

Houston, City of

\$10,633.56

\$1,059,947.71

**Most Impacted and Distressed Expended**

\$10,633.56

\$1,059,947.71

**Activity Description:**

The City of Houston will fund the purchase of multifamily properties, assist with the relocation of residents, and demolish structures to reduce density in vulnerable areas. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO expended administration funds for buyout projects and is processing an amendment for contract extension of one additional year. Significant acquisition expenses for 2 properties will be reported in Q4 marking substantial progress. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-008\_MI\_BP-LMI\_Houston\_RA**

**Activity Title: Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

03/19/2019

**Projected End Date:**

04/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$1,478,300.00

**Total Budget**

\$1,478,300.00

\$1,478,300.00

**Total Obligated**

\$1,478,300.00

\$1,478,300.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Houston will offer relocation assistance to residents located in a floodplain that agree to relocate outside of the floodplain. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Houston. Zip Codes 77001-77009, 77011-77051, 77053-77096, 77098-77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

New relocation assistance activity added for this contract.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 19-076-010\_MI\_5\_Humble**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

02/25/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Humble

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$2,053,977.77

**Total Budget**

\$456.33

\$2,053,977.77

**Total Obligated**

\$456.33

\$2,053,977.77

**Total Funds Drawdown**

\$605.31

\$977.77

**Program Funds Drawdown**

\$605.31

\$977.77

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$605.31

\$977.77

Humble

\$605.31

\$977.77

**Most Impacted and Distressed Expended**

\$605.31

\$977.77

**Activity Description:**

The City of Humble shall improve flood control by regrading, compacting with stabilization subgrade, installing new sod and concrete slops, removing and replacing Rip Rap and bulkhead, and completing associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Humble On Blacks Bayou and Ditch NW of Blacks Bayou.

**Activity Progress Narrative:**

During the reporting period, the City of Humble had environmental reiew underway for its Flood and Drainage Facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-011\_MI\_5 Jersey Village**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

07/19/2019

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jersey Village, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,793,487.57

**Total Budget**

\$718.79

\$1,793,487.57

**Total Obligated**

\$718.79

\$1,793,487.57

**Total Funds Drawdown**

\$522,819.47

\$671,391.63

**Program Funds Drawdown**

\$522,819.47

\$671,391.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$522,819.47

\$671,391.63

Jersey Village, City of

\$522,819.47

\$671,391.63

**Most Impacted and Distressed Expended**

\$522,819.47

\$671,391.63

**Activity Description:**

The City of Jersey Village shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Jersey Village at Rio Grande, Wall Street and Crawford Street.

**Activity Progress Narrative:**

During the reporting period, the City of Jersey Village had 50% of construction complete for its Flood and Drainage Facilities Project. 991.93 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-012\_MI\_4\_Katy-Harris County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

07/18/2019

**Projected End Date:**

12/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Katy, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,700,326.27

**Total Budget**

\$253.19

\$1,700,326.27

**Total Obligated**

\$253.19

\$1,700,326.27

**Total Funds Drawdown**

\$543,925.79

\$685,329.04

**Program Funds Drawdown**

\$543,925.79

\$685,329.04

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$543,925.79

\$685,329.04

Katy, City of

\$543,925.79

\$685,329.04

**Most Impacted and Distressed Expended**

\$543,925.79

\$685,329.04

**Activity Description:**

The City of Katy in Harris County shall reconstruct an existing earthen channel by excavating and adding concrete lining, installing rip rap and fencing, removing and disposing of existing storm sewer pipe, installing manholes, adjusting utility conflicts, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Katy at Channel Improvements for Riceland Terrace Subdivision.

**Activity Progress Narrative:**

During the reporting period, the City of Katy had construction underway for its flood and drainage project. 280.74 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 19-076-020\_MI\_5\_Pasadena

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

04/03/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Pasadena

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,892,836.74

**Total Budget**

\$308.94

\$1,892,836.74

**Total Obligated**

\$308.94

\$1,892,836.74

**Total Funds Drawdown**

\$123,132.15

\$126,451.28

**Program Funds Drawdown**

\$123,132.15

\$126,451.28

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$123,132.15

\$126,451.28

Pasadena

\$123,132.15

\$126,451.28

**Most Impacted and Distressed Expended**

\$123,132.15

\$126,451.28

**Activity Description:**

The City of Pasadena shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Pasadena at Spencer Village and Bliss Meadows.

**Activity Progress Narrative:**

During the reporting period, the City of Pasadena had 50% of construction complete for its Flood and Drainage Facilities Project. 358.6 - Payroll Allocations.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 19-076-029\_MI\_5\_Tomball

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

04/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

07/31/2021

**Completed Activity Actual End Date:****Responsible Organization:**

Tomball

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,595,322.58

**Total Budget**

\$527.12

\$1,595,322.58

**Total Obligated**

\$527.12

\$1,595,322.58

**Total Funds Drawdown**

\$6,717.58

\$1,590,566.39

**Program Funds Drawdown**

\$6,717.58

\$1,590,566.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,717.58

\$1,590,566.39

Tomball

\$6,717.58

\$1,590,566.39

**Most Impacted and Distressed Expended**

\$6,717.58

\$1,590,566.39

**Activity Description:**

The City of Tomball shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Tomball along S. Persimmon and Lizzie Lane.

**Activity Progress Narrative:**

During the reporting period, the City of Tomball submitted grant closeout documents for its Flood and Drainage Facilities project. 874.76 - Payroll Allocations.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0006 / MONTGOMERY COUNTY**



**Grantee Activity Number: 18-522-000\_MI\_BP-LMB\_Montgomery County**

**Activity Title: LMB-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,294,143.95
<b>Total Budget</b>	\$1,840.68	\$7,294,143.95
<b>Total Obligated</b>	\$1,840.68	\$7,294,143.95
<b>Total Funds Drawdown</b>	\$2,726.12	\$10,157.62
<b>Program Funds Drawdown</b>	\$2,726.12	\$10,157.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,726.12	\$10,157.62
Montgomery County	\$2,726.12	\$10,157.62
<b>Most Impacted and Distressed Expended</b>	\$2,726.12	\$10,157.62

**Activity Description:**

Montgomery County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had application reviews and appraisals underway for it's Housing program. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 18-522-000\_MI\_BP-UN\_Montgomery County**

**Activity Title: UN-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/11/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,462,065.02

**Total Budget**

\$866.38

\$1,462,065.02

**Total Obligated**

\$866.38

\$1,462,065.02

**Total Funds Drawdown**

\$1,247.50

\$4,918.15

**Program Funds Drawdown**

\$1,247.50

\$4,918.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,247.50

\$4,918.15

Montgomery County

\$1,247.50

\$4,918.15

**Most Impacted and Distressed Expended**

\$1,247.50

\$4,918.15

**Activity Description:**

Montgomery County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the Montgomery County. Zip Codes 77301-77306, 77316, 77318, 77328, 77333, 77339, 77353-77358, 77362, 77365, 77372, 77378, 77380-77382, 77384-77387 and 77447.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had application reviews and appraisals underway for it's Housing program. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-004\_MI\_1b\_Conroe**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

02/25/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Conroe

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,687,152.76

**Total Budget**

\$1,338.33

\$1,687,152.76

**Total Obligated**

\$1,338.33

\$1,687,152.76

**Total Funds Drawdown**

\$50,233.49

\$1,052,314.01

**Program Funds Drawdown**

\$50,233.49

\$1,052,314.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$50,233.49

\$1,052,314.01

Conroe

\$50,233.49

\$1,052,314.01

**Most Impacted and Distressed Expended**

\$50,233.49

\$1,052,314.01

**Activity Description:**

The City of Conroe shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Conroe at the following locations. Site 1 ∩ Bettes Street, Alley North of Cowan Avenue, Alley North of Thomas Avenue and Alley North of Callahan Avenue. Site 2 ∩ West Dallas Street, Houston Street, Alley Between Houston Street and Palestine Street, Waco Street, North Roberson Street, West Austin Street, West Lewis Street, Palestine Street, Galveston Street and Houston Street. Site 3 ∩ Lester Street, Alley North of West Lewis Street, Alley North of McCall Avenue, Alley West of Lester Street, Cable Street and Madeley Street. FM 2854, FM 2854, Frazier Street, SH 105, Madeley Street, Cable Street, Dallas Street, San Jacinto Street, Galveston Street, Nugent Street, Thompson Street, Cochran Street, Alley between Thomson Street and Main Street and Alley between Main Street and Pacific Street.

**Activity Progress Narrative:**

During the reporting period, the City of Conroe had 50% of Construction complete for its Sewer Facilities project. 2021.91 - Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: 19-076-015\_MI\_1b\_Magnolia**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

06/18/2019

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Magnolia

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,373,376.35

**Total Budget**

\$1,005.01

\$1,373,376.35

**Total Obligated**

\$1,005.01

\$1,373,376.35

**Total Funds Drawdown**

\$107,105.16

\$926,598.96

**Program Funds Drawdown**

\$107,105.16

\$926,598.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$107,105.16

\$926,598.96

Magnolia

\$107,105.16

\$926,598.96

**Most Impacted and Distressed Expended**

\$107,105.16

\$926,598.96

**Activity Description:**

The City of Magnolia shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Magnolia at Commerce Street and Nichols Sawmill Road.

**Activity Progress Narrative:**

During the reporting period, the City of Magnolia had 50% of Construction complete for its Sewer Facilities project. 1593.66 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-015\_MI\_5\_Magnolia**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

06/18/2019

**Projected End Date:**

03/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Magnolia

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$434,456.27

**Total Budget**

\$1,005.01

\$434,456.27

**Total Obligated**

\$1,005.01

\$434,456.27

**Total Funds Drawdown**

\$1,593.66

\$242,487.92

**Program Funds Drawdown**

\$1,593.66

\$242,487.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,593.66

\$242,487.92

Magnolia

\$1,593.66

\$242,487.92

**Most Impacted and Distressed Expended**

\$1,593.66

\$242,487.92

**Activity Description:**

The City of Magnolia shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Magnolia at Sara Lane, Rachele Lane, Marlin Street, Brady Street and Bryant Street.

**Activity Progress Narrative:**

During the reporting period, the City of Magnolia had 50% of Construction complete for its Flood and Drainage project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-017\_MI\_1a\_Montgomery**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

07/30/2019

**Projected End Date:**

12/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Montgomery

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$594,280.88

**Total Budget**

\$734.29

\$594,280.88

**Total Obligated**

\$734.29

\$594,280.88

**Total Funds Drawdown**

\$9,089.98

\$9,128.88

**Program Funds Drawdown**

\$9,089.98

\$9,128.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,089.98

\$9,128.88

Montgomery

\$9,089.98

\$9,128.88

**Most Impacted and Distressed Expended**

\$9,089.98

\$9,128.88

**Activity Description:**

The City of Montgomery shall install 1 600 kW generator, 1 sound-attenuating enclosure, 1 sub-base fuel tank, and 1 automatic transfer switch and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at Water Plant #3 - 109 Business Park Drive Montgomery, TX.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had environmental review underway for its Water Facilities project. 881.98 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-017\_MI\_1b\_Montgomery**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

07/30/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$834,020.88
<b>Total Budget</b>	\$734.29	\$834,020.88
<b>Total Obligated</b>	\$734.29	\$834,020.88
<b>Total Funds Drawdown</b>	\$12,881.98	\$12,920.88
<b>Program Funds Drawdown</b>	\$12,881.98	\$12,920.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,881.98	\$12,920.88
Montgomery	\$12,881.98	\$12,920.88
<b>Most Impacted and Distressed Expended</b>	\$12,881.98	\$12,920.88

**Activity Description:**

The City of Montgomery will replace sewer line with cured-in-place pipe, install culverts, perform ancillary manhole adjustments, service lead replacement and reconnection, point and lead repairs, roadside ditch regrading, asphalt street and driveway repair, and site restoration, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at MLK Drive, Baja Road, McGinnis Lane and School Street (west boundary).

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had environmental review underway for its Sewer Facilities project. 881.98 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-017\_MI\_5\_Montgomery**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

07/30/2019

**Projected End Date:**

12/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Montgomery

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$854,460.90

**Total Budget**

\$734.30

\$854,460.90

**Total Obligated**

\$734.30

\$854,460.90

**Total Funds Drawdown**

\$12,881.99

\$12,920.90

**Program Funds Drawdown**

\$12,881.99

\$12,920.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$12,881.99

\$12,920.90

Montgomery

\$12,881.99

\$12,920.90

**Most Impacted and Distressed Expended**

\$12,881.99

\$12,920.90

**Activity Description:**

The City of Montgomery shall acquire easements, excavate channel, regrade roadside ditches, install riprap, wingwalls, headwalls, and footings, remove and replace pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Montgomery at Anders Branch - MLK Drive to Liberty Street.

**Activity Progress Narrative:**

During the reporting period, the City of Montgomery had environmental review underway for its Flood & Drainage Facilities project. 881.99 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-018\_MI\_5\_Montgomery County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

07/18/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,056,166.90
<b>Total Budget</b>	\$1,815.29	\$3,056,166.90
<b>Total Obligated</b>	\$1,815.29	\$3,056,166.90
<b>Total Funds Drawdown</b>	\$7,868.05	\$149,770.40
<b>Program Funds Drawdown</b>	\$7,868.05	\$149,770.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,868.05	\$149,770.40
Montgomery County	\$7,868.05	\$149,770.40
<b>Most Impacted and Distressed Expended</b>	\$7,868.05	\$149,770.40

**Activity Description:**

Montgomery County shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Montgomery County at River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had engineering design underway for it's Flood and Drainage project. 2968.05 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-019\_MI\_5\_Oak Ridge North**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oak Ridge North, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$842,317.07

**Total Budget**

\$1,108.18

\$842,317.07

**Total Obligated**

\$1,108.18

\$842,317.07

**Total Funds Drawdown**

\$1,466.38

\$260,142.12

**Program Funds Drawdown**

\$1,466.38

\$260,142.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,466.38

\$260,142.12

Oak Ridge North, City of

\$1,466.38

\$260,142.12

**Most Impacted and Distressed Expended**

\$1,466.38

\$260,142.12

**Activity Description:**

The City of Oak Ridge North shall excavate a detention area, install select fill, compaction, and restoration, and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Oak Ridge North at the Spring Pines Detention - Approximately 2 blocks east of I-45 at the north-west boundary of Marilyn Edgar Park.

**Activity Progress Narrative:**

During the reporting period, the City of Oak Ridge North had construction complete and the COCC underway for Phase I of its Flood and Drainage project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-021\_MI\_4\_Patton Village**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Patton Village, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,923,375.81
<b>Total Budget</b>	\$2,783.77	\$1,923,375.81
<b>Total Obligated</b>	\$2,783.77	\$1,923,375.81
<b>Total Funds Drawdown</b>	\$3,201.52	\$204,965.81
<b>Program Funds Drawdown</b>	\$3,201.52	\$204,965.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,201.52	\$204,965.81
Patton Village, City of	\$3,201.52	\$204,965.81
<b>Most Impacted and Distressed Expended</b>	\$3,201.52	\$204,965.81

**Activity Description:**

The City of Patton Village shall repair and reconstruct streets, repair and replace storm water pipe crossings, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Patton Village at Yates Street, Main Street, Lakeview Drive, Roping Pen Road, H. L. Patton Street, Barker 2 Street, Oak Hill Drive, Lakeview Dr, Main St and Black St.

**Activity Progress Narrative:**

During the reporting period, the City of Patton Village had environmental review underway for its Street Improvements project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-026\_MI\_5\_Stagecoach**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

06/25/2019

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Stagecoach

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,444,782.25
<b>Total Budget</b>	\$1,183.93	\$1,444,782.25
<b>Total Obligated</b>	\$1,183.93	\$1,444,782.25
<b>Total Funds Drawdown</b>	\$1,589.02	\$173,406.25
<b>Program Funds Drawdown</b>	\$1,589.02	\$173,406.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,589.02	\$173,406.25
Stagecoach	\$1,589.02	\$173,406.25
<b>Most Impacted and Distressed Expended</b>	\$1,589.02	\$173,406.25

**Activity Description:**

The City of Stagecoach shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Stagecoach at Old Coach Road (Lake Apache Dam), Surrey Lane, Cimmaron Drive, Boot Hill Road #1, Boot Hill Road #2, Frontier Road #1, Frontier Road #2, Westward Ho Street, Old Coach Road #1, Old Coach Road #2, Old Coach Road #3, Lone Shadow Trail and Wagon Wheel Road.

**Activity Progress Narrative:**

During the reporting period, the City of Stagecoach had acquisition underway for its Flood and Drainage project. Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: 19-076-030\_MI\_5\_Willis**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

11/28/2018

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Willis

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,326,265.82

**Total Budget**

\$1,024.90

\$1,326,265.82

**Total Obligated**

\$1,024.90

\$1,326,265.82

**Total Funds Drawdown**

\$1,366.70

\$712,461.00

**Program Funds Drawdown**

\$1,366.70

\$712,461.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,366.70

\$712,461.00

Willis

\$1,366.70

\$712,461.00

**Most Impacted and Distressed Expended**

\$1,366.70

\$712,461.00

**Activity Description:**

The City of Willis shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Willis at Segment A Holland Street, Segment B Martin Luther King Boulevard, Segment C Intersection of Martin Luther King Boulevard and Kennedy Street, Segment D Fielder Street (John Kennedy per Google Earth), Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland, Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson, Segment G Holland Storm and Segment H Martin Luther King Park Drainage.

**Activity Progress Narrative:**

During the reporting period, the City of Willis had 50% of Phase 3 Construction complete for its Flood and Drainage project. Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Grantee Activity Number: 19-076-031\_MI\_1b\_Woodloch**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

MONTGOMERY COUNTY

**Projected Start Date:**

11/28/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodloch

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$730,585.76

**Total Budget**

\$1,230.97

\$730,585.76

**Total Obligated**

\$1,230.97

\$730,585.76

**Total Funds Drawdown**

\$44,483.59

\$212,162.56

**Program Funds Drawdown**

\$44,483.59

\$212,162.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$44,483.59

\$212,162.56

Woodloch

\$44,483.59

\$212,162.56

**Most Impacted and Distressed Expended**

\$44,483.59

\$212,162.56

**Activity Description:**

The City of Woodloch shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Woodloch at Project #1 City Wastewater Treatment Plant (South Woodloch Street).

**Activity Progress Narrative:**

During the reporting period, the City of Woodloch had 50% of Construction complete for its Sewer Facilities project. 1813.29 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0007 / NEWTON COUNTY**



**Grantee Activity Number: 18-533-000\_MI\_BP-LMI\_Newton County**

**Activity Title: LMI-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,527,467.32
<b>Total Budget</b>	\$1,164.60	\$2,527,467.32
<b>Total Obligated</b>	\$1,164.60	\$2,527,467.32
<b>Total Funds Drawdown</b>	\$20,224.85	\$808,524.82
<b>Program Funds Drawdown</b>	\$20,224.85	\$808,524.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,224.85	\$808,524.82
Newton County	\$20,224.85	\$808,524.82
<b>Most Impacted and Distressed Expended</b>	\$20,224.85	\$808,524.82

**Activity Description:**

Newton County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County completed 1 LMI Buyout project. 1758.76 - Payroll Allocations. Revised demographics were reported.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/9
# of Singlefamily Units	0	2/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	0	2/0	0/9	2/9	100.00
# Owner Households	1	0	0	2/0	0/9	2/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 18-533-000\_MI\_BP-UN\_Newton County**

**Activity Title: UN-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,166,837.82
<b>Total Budget</b>	\$1,204.59	\$1,166,837.82
<b>Total Obligated</b>	\$1,204.59	\$1,166,837.82
<b>Total Funds Drawdown</b>	\$1,798.75	\$22,786.91
<b>Program Funds Drawdown</b>	\$1,798.75	\$22,786.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,798.75	\$22,786.91
Newton County	\$1,798.75	\$22,786.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$20,988.16

**Activity Description:**

Newton County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County outreach and eligibility are underway for its UN-BP. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/4
<b># of Singlefamily Units</b>	0	1/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner Households	0	0	0	0/0	0/0	1/4	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 18-533-000\_MI\_HAP-LMI\_Newton County**

**Activity Title: LMI-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

NEWTON COUNTY

**Projected Start Date:**

07/01/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,305,924.10
<b>Total Budget</b>	\$1,308.80	\$11,305,924.10
<b>Total Obligated</b>	\$1,308.80	\$11,305,924.10
<b>Total Funds Drawdown</b>	\$1,760.37	\$5,430,956.39
<b>Program Funds Drawdown</b>	\$1,760.37	\$5,430,956.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,760.37	\$5,430,956.39
Newton County	\$1,760.37	\$5,430,956.39
<b>Most Impacted and Distressed Expended</b>	\$1,760.37	\$5,430,956.39

**Activity Description:**

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County outreach and eligibility are underway for its HAP. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	18/93
<b># of Singlefamily Units</b>	0	18/93



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/61	0/32	18/93	100.00
# Owner Households	0	0	0	18/61	0/32	18/93	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 18-533-000\_MI\_HAP-UN\_Newton County**

**Activity Title: UN-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

NEWTON COUNTY

**Projected Start Date:**

07/01/2018

**Projected End Date:**

12/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Newton County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,521,294.13
<b>Total Budget</b>	\$1,185.86	\$2,521,294.13
<b>Total Obligated</b>	\$1,185.86	\$2,521,294.13
<b>Total Funds Drawdown</b>	\$1,542.37	\$413,872.60
<b>Program Funds Drawdown</b>	\$1,542.37	\$413,872.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,542.37	\$413,872.60
Newton County	\$1,542.37	\$413,872.60
<b>Most Impacted and Distressed Expended</b>	\$1,542.37	\$413,872.60

**Activity Description:**

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County outreach and eligibility are underway for its HAP. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/18
<b># of Singlefamily Units</b>	0	1/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/18	0.00
# Owner Households	0	0	0	0/0	0/0	1/18	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 18-535-000\_MI\_4\_Newton County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0007

**Projected Start Date:**

07/01/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$10,617,457.47

**Total Budget**

\$728.89

\$10,617,457.47

**Total Obligated**

\$728.89

\$10,617,457.47

**Total Funds Drawdown**

\$1,235.56

\$10,491,125.10

**Program Funds Drawdown**

\$1,235.56

\$10,491,125.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,235.56

\$10,491,125.10

Newton County

\$1,235.56

\$10,491,125.10

**Most Impacted and Distressed Expended**

\$1,235.56

\$10,491,125.10

**Activity Description:**

Newton County shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Newton County at Precinct #1 CR 3068, CR 3073 and CR 4002. Precinct #2 CR 1084, 1085, CR 1090, CR 1091, CR 1081, CR 1082, CR 1078, CR 1079, CR 1087, CR 1083, CR 1036, CR 1037, CR 1039, CR 2040, CR 2041, CR 4091 and CR 4393. Precinct #3 CR 4075, CR 4076 (Sabine Sands Road), CR 2016, CR 2076, CR 2001 and CR 2053. Precinct #4 CR 4191, CR 4153, CR 4171, CR 4122 and CR 3139.

**Activity Progress Narrative:**

During the reporting period, Newton County Street Improvement projects are pending Action Plan Amendment to add new Streets. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-032\_MI\_14\_Deweyville**

**Activity Title: Specially Authorized Public Facilities and Improve**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0007

**Projected Start Date:**

05/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

02/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deweyville Independent School District

**Overall**

	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,006,998.31
<b>Total Budget</b>	\$1,563.66	\$5,006,998.31
<b>Total Obligated</b>	\$1,563.66	\$5,006,998.31
<b>Total Funds Drawdown</b>	\$1,801.33	\$4,256,998.31
<b>Program Funds Drawdown</b>	\$1,801.33	\$4,256,998.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,801.33	\$4,256,998.31
Deweyville Independent School District	\$1,801.33	\$4,256,998.31
<b>Most Impacted and Distressed Expended</b>	\$1,801.33	\$4,256,998.31

**Activity Description:**

The Deweyville Independent School District shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Improvements shall take place at the Deweyville Independent School District at 171 HWY 12 and 663 CR 4156 Deweyville, Texas.

**Activity Progress Narrative:**

During the reporting period, the Deweyville ISD had 99% of construction complete for its Specially Authorized Public Facilities and Improvement project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / RSA HOUSING**

**Grantee Activity Number: 19-076-048\_SC\_BP-LMB\_Lee County**

**Activity Title: LMB-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0008

**Projected Start Date:**

07/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

09/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,372,141.80
<b>Total Budget</b>	\$141.80	\$1,372,141.80
<b>Total Obligated</b>	\$141.80	\$1,372,141.80
<b>Total Funds Drawdown</b>	\$141.80	\$141.80
<b>Program Funds Drawdown</b>	\$141.80	\$141.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141.80	\$141.80
Lee, County of	\$141.80	\$141.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Lee County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

During the reporting period, Lee County accepted one application for eligibility review for its HAP program. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-048\_SC\_BP-UN\_Lee County**

**Activity Title: UN-BP & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0008

**Projected Start Date:**

07/03/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

09/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$588,141.80
<b>Total Budget</b>	\$141.80	\$588,141.80
<b>Total Obligated</b>	\$141.80	\$588,141.80
<b>Total Funds Drawdown</b>	\$141.80	\$141.80
<b>Program Funds Drawdown</b>	\$141.80	\$141.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141.80	\$141.80
Lee, County of	\$141.80	\$141.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Lee County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Lee County. Zip Codes 76578, 77853, 78621, 78659, 78942, 78946, 78947 and 78948.

**Activity Progress Narrative:**

During the reporting period, Lee County accepted one application for eligibility review for its HAP program. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-049\_SC\_ARP-LMH\_CrossPlains**

**Activity Title: ARP-LMH**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0008

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cross Plains, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,960,972.32
<b>Total Budget</b>	\$770.16	\$1,960,972.32
<b>Total Obligated</b>	\$770.16	\$1,960,972.32
<b>Total Funds Drawdown</b>	\$41,520.16	\$77,722.32
<b>Program Funds Drawdown</b>	\$41,520.16	\$77,722.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,520.16	\$77,722.32
Cross Plains, City of	\$41,520.16	\$77,722.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Cross Plains will provide reconstruction and new construction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Cross Plains. Zip Codes 76443.

**Activity Progress Narrative:**

During the reporting period, the City of Cross Plains still is in the planning phase. 770.16 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-050\_SC\_HAP-LMH\_Wharton**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0008

**Projected Start Date:**

03/28/2019

**Benefit Type:**

Direct ( Household )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

06/25/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,974,587.39
<b>Total Budget</b>	\$2,304.92	\$1,974,587.39
<b>Total Obligated</b>	\$2,304.92	\$1,974,587.39
<b>Total Funds Drawdown</b>	\$2,717.80	\$219,203.40
<b>Program Funds Drawdown</b>	\$2,717.80	\$219,203.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,717.80	\$219,203.40
Wharton	\$2,717.80	\$219,203.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Wharton will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Wharton. Zip Code 77488.

**Activity Progress Narrative:**

During the reporting period, the City of Wharton had no new projects underway due to GLO monitoring review. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-051\_SC\_ARP-LMH\_Madisonville**

**Activity Title: ARP-LMH**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0008

**Projected Start Date:**

01/10/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madisonville

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,960,694.67
<b>Total Budget</b>	\$0.00	\$1,960,694.67
<b>Total Obligated</b>	\$0.00	\$1,960,694.67
<b>Total Funds Drawdown</b>	\$191,946.46	\$192,641.13
<b>Program Funds Drawdown</b>	\$191,946.46	\$192,641.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$191,946.46	\$192,641.13
Madisonville	\$191,946.46	\$192,641.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Madisonville will provide new construction assistance activities for multifamily units. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Madisonville. Zip Code 77864.

**Activity Progress Narrative:**

During the reporting period, the City of Madisonville had construction activities under construction and is currently on schedule to complete by the allotted period.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-052\_SC\_HAP-LMH\_Brookshire**

**Activity Title: LMH-HAP & PD**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

RSA HOUSING

**Projected Start Date:**

07/15/2019

**Projected End Date:**

08/31/2022

**Benefit Type:**

Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,960,714.44
<b>Total Budget</b>	\$604.23	\$1,960,714.44
<b>Total Obligated</b>	\$604.23	\$1,960,714.44
<b>Total Funds Drawdown</b>	\$714.44	\$30,714.44
<b>Program Funds Drawdown</b>	\$714.44	\$30,714.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$714.44	\$30,714.44
Brookshire, City of	\$714.44	\$30,714.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Brookshire will provide homeowner repair and reconstruction activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in the City of Brookshire. Zip Codes 77423 and 77494.

**Activity Progress Narrative:**

During the reporting period, the City of Brookshire accepted applications for eligibility review for its HAP project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0009 / RSA INFRASTRUCTURE**

**Grantee Activity Number: 19-076-033\_SC\_5\_Grimes County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

08/06/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grimes County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,001,915.36
<b>Total Budget</b>	\$457.36	\$2,001,915.36
<b>Total Obligated</b>	\$457.36	\$2,001,915.36
<b>Total Funds Drawdown</b>	\$71,509.98	\$834,937.66
<b>Program Funds Drawdown</b>	\$71,509.98	\$834,937.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,509.98	\$834,937.66
Grimes County	\$71,509.98	\$834,937.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Grimes County shall replace storm sewer culverts, install storm sewer pipes, install concrete headwalls, repair pavement and ditches, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Grimes County at 1 - CR 320, 2 - CR 185, 3 - Clark/Albin Road, 4 - Blackberry - County Road 206A, 5 - Blackberry - County Road 313, 6 - Blackberry - County Road 207 - EAST of intersection at County Road 207A, 7 - Blackberry - County Road 207 - WEST of intersection at County Road 207A and 8 - Blackberry CR 206.

**Activity Progress Narrative:**

During the reporting period Grimes County had 50% of construction complete for it's Flood and Drainage project. 787.98 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-034\_SC\_5\_Navasota**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

05/22/2019

**Projected End Date:**

08/15/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Navasota

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$2,006,458.87

**Total Budget**

\$1,803.30

\$2,006,458.87

**Total Obligated**

\$1,803.30

\$2,006,458.87

**Total Funds Drawdown**

\$252,633.59

\$1,798,079.34

**Program Funds Drawdown**

\$252,633.59

\$1,798,079.34

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$252,633.59

\$1,798,079.34

Navasota

\$252,633.59

\$1,798,079.34

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Navasota shall install storm sewer pipe, junction boxes, culverts and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Navasota at Railroad Street and Manley Street.

**Activity Progress Narrative:**

During the reporting period the City of Navasota had 50% of construction complete for it's Flood and Drainage project. 2337.37 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-035\_SC\_5\_Madison County**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0009

**Projected Start Date:**

06/13/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,007,701.39
<b>Total Budget</b>	\$1,914.31	\$2,007,701.39
<b>Total Obligated</b>	\$1,914.31	\$2,007,701.39
<b>Total Funds Drawdown</b>	\$198,710.99	\$820,577.81
<b>Program Funds Drawdown</b>	\$198,710.99	\$820,577.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$198,710.99	\$820,577.81
Madison County	\$198,710.99	\$820,577.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Madison County shall demolish and replace storm drainage structures, excavate and regrade roadside ditches, install culverts, rip rap, and headwalls, replace guard rails, elevate roadways, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Madison County at Strawther Road & Drainage Structure, Red Oak Road & Drainage Structure, Bundic Road, Musgrove Road Drainage Structure & Road Elevation and Mathis Meadows.

**Activity Progress Narrative:**

During the reporting period, Madison County had construction activities underway for its Flood and Drainage Facilities project. 2509.94 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-036\_SC\_5\_San Felipe****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

05/28/2019

**Projected End Date:**

04/15/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

San Felipe, Town of

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$2,002,361.86

**Total Budget**

\$32.11

\$2,002,361.86

**Total Obligated**

\$32.11

\$2,002,361.86

**Total Funds Drawdown**

\$741,574.51

\$1,286,548.11

**Program Funds Drawdown**

\$741,574.51

\$1,286,548.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$741,574.51

\$1,286,548.11

San Felipe, Town of

\$741,574.51

\$1,286,548.11

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The Town of San Felipe shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the Town of San Felipe at College Street, Alvin Street, Baron de Bastrop Street, Guadalupe Street, Nicholas Bravo Street, Sealy Road, Houston Street, Front Street, Sealy Road, 10th Avenue and Campo Santo Street.

**Activity Progress Narrative:**

During the reporting period, the Town of San Felipe had construction underway for its flood and drainage project. 185.21 - Payroll Allocations.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-037\_SC\_4\_Austin County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

06/10/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

02/15/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austin County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,002,879.52
<b>Total Budget</b>	\$179.40	\$2,002,879.52
<b>Total Obligated</b>	\$179.40	\$2,002,879.52
<b>Total Funds Drawdown</b>	\$141,909.88	\$1,547,298.90
<b>Program Funds Drawdown</b>	\$141,909.88	\$1,547,298.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141,909.88	\$1,547,298.90
Austin County	\$141,909.88	\$1,547,298.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Austin County shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Austin County at Kaechele Road, Tower Road, Tomlinson Road, Blakely Road and Klopsteck Road.

**Activity Progress Narrative:**

During the reporting period, Austin County had 50% of construction underway/complete for its street improvement project. 445.86 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-038\_SC\_5\_Sealy****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/20/2019

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Sealy

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,993,770.84

**Total Budget**

\$259.48

\$1,993,770.84

**Total Obligated**

\$259.48

\$1,993,770.84

**Total Funds Drawdown**

\$259.48

\$125,131.84

**Program Funds Drawdown**

\$259.48

\$125,131.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$259.48

\$125,131.84

Sealy

\$259.48

\$125,131.84

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Sealy shall excavate and regrade ditches, install culverts, repair street, restore sites, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Sealy at Front Street and Alleyway south of 8th Street to north of US Highway 90.

**Activity Progress Narrative:**

During the reporting period, the City of Sealy had preliminary engineering design underway for its flood and drainage project. Payroll Allocations.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-039\_SC\_5\_Wallis**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

08/05/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$738,381.20

\$1,822,920.67

**Program Funds Drawdown**

\$738,381.20

\$1,822,920.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$738,381.20

\$1,822,920.67

Wallis

\$738,381.20

\$1,822,920.67

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Wallis shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe, rectify drainage ditches, install new box culverts, including asphalt and concrete repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Wallis at Gresham Street, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, Railroad - From: City Limits To: Cedar Street, Cedar Street, Guyler Street, Railroad - From: 2nd Street To: 6th Street and Railroad - From: 8th Street To: 10th Street.

**Activity Progress Narrative:**

During the reporting period, the City of Wallis had 50% of construction underway/complete for its flood and drainage project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-040\_SC\_5\_Linden**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

07/08/2019

**Projected End Date:**

09/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Linden

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,002,558.87
<b>Total Budget</b>	\$1,399.97	\$2,002,558.87
<b>Total Obligated</b>	\$1,399.97	\$2,002,558.87
<b>Total Funds Drawdown</b>	\$1,697.77	\$174,479.52
<b>Program Funds Drawdown</b>	\$1,697.77	\$174,479.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,697.77	\$174,479.52
Linden	\$1,697.77	\$174,479.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Linden shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, regrade an amphitheater, install a retaining wall for the amphitheater, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Linden at Main Street Drainage Outlet, Main Street Ditch, Kaufman Culvert, Kaufman Ditch, City Park West Bridge, City Park East Bridge, Center Hill Road Culvert, Center Hill Road Ditch, Regrade Earthen Seating, Install Earthen Berm, Center Hill Culvert, Center Hill Road Ditch, Detention Pond Ditch, City Park Retention Pond, City Park Ditch, Regrade Amphitheater - East of Center Hill Rd. and Install Retaining Wall for Amphitheater - East of Center Hill Rd.

**Activity Progress Narrative:**

During the reporting period, the City of Linden had construction activities underway for its Flood and Drainage Facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: 19-076-041\_SC\_1b\_Clifton**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/20/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clifton, City of

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$2,003,022.33

**Total Budget**

\$506.76

\$2,003,022.33

**Total Obligated**

\$506.76

\$2,003,022.33

**Total Funds Drawdown**

\$334,761.59

\$978,169.46

**Program Funds Drawdown**

\$334,761.59

\$978,169.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$334,761.59

\$978,169.46

Clifton, City of

\$334,761.59

\$978,169.46

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Clifton shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Clifton at 3rd Street and Manholes throughout the City.

**Activity Progress Narrative:**

During the reporting period, the City of Clifton had construction underway for its sewer facilities project. Construction is 51% complete. 902.21 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-042\_SC\_4 Jasper County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

06/24/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,003,245.23
<b>Total Budget</b>	\$684.59	\$2,003,245.23
<b>Total Obligated</b>	\$684.59	\$2,003,245.23
<b>Total Funds Drawdown</b>	\$12,755.89	\$1,687,204.84
<b>Program Funds Drawdown</b>	\$12,755.89	\$1,687,204.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,755.89	\$1,687,204.84
Jasper County	\$12,755.89	\$1,687,204.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Jasper County shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, County Road 556, County Road 557, County Road 558, County Road 559 and County Road 561. Site 2 Precinct 4 - County Road 740, County Road 745, County Road 744 and County Road 746.

**Activity Progress Narrative:**

During the reporting period Jasper County completed construction and submitted closeouts for its Street Improvements project. 755.89 - Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	20520/20520



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	227/227	282/282	80.50

LMI%:	41.79
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-043\_SC\_5\_Stephenville**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/25/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Stephenville, City of

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,983,197.51
<b>Total Budget</b>	\$273.12	\$1,983,197.51
<b>Total Obligated</b>	\$273.12	\$1,983,197.51
<b>Total Funds Drawdown</b>	\$386.11	\$632,241.16
<b>Program Funds Drawdown</b>	\$386.11	\$632,241.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$386.11	\$632,241.16
Stephenville, City of	\$386.11	\$632,241.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Stephenville shall replace storm sewer culverts, install concrete flume, curbs, gutters, storm drain inlets, and storm drainage pipe, apply related pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Stephenville at West Swan Street, West Hyman Street, South Lillian Street, South Second Avenue and South First Street.

**Activity Progress Narrative:**

During the reporting period, the City of Stephenville had construction underway for its flood and drainage facilities improvements project. Construction is 26% complete. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-044\_SC\_4\_San Jacinto County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

07/04/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,812,341.60
<b>Total Budget</b>	\$242.82	\$1,812,341.60
<b>Total Obligated</b>	\$242.82	\$1,812,341.60
<b>Total Funds Drawdown</b>	\$338.88	\$1,710,659.14
<b>Program Funds Drawdown</b>	\$338.88	\$1,710,659.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$338.88	\$1,710,659.14
San Jacinto County	\$338.88	\$1,710,659.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

San Jacinto County shall remove damaged culverts, install box culvert crossings, wingwalls, erosion control, and a thick crushed limestone base, apply asphalt, complete site work related to guard railings, and complete associated appurtenances to stabilize roadway subgrade. Install a thick crushed limestone base, applying asphalt, completing site work related to guard railings. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in San Jacinto County at Precinct 1 - Spring Ridge Road, Precinct 1 - Cedar Valley Road, Precinct 1 - Camilla Lake Road, Precinct 2 - East - Cherry Creek Drive, Precinct 4 - Harrell Road and Precinct 4 - Holiday Boulevard.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed construction of it's Streets project. Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

**Grantee Activity Number: 19-076-045\_SC\_4\_Woodville**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

07/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,001,418.00
<b>Total Budget</b>	\$527.63	\$2,001,418.00
<b>Total Obligated</b>	\$527.63	\$2,001,418.00
<b>Total Funds Drawdown</b>	\$905.58	\$1,336,346.41
<b>Program Funds Drawdown</b>	\$905.58	\$1,336,346.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$905.58	\$1,336,346.41
Woodville	\$905.58	\$1,336,346.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Woodville shall reconstruct roadway including subgrade stabilization, limestone base, and surface course; recompact existing pavement, and complete associated appurtenances, eliminating road base failure. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Woodville at Cobb Mill Road and Cardinal Drive.

**Activity Progress Narrative:**

During the reporting period, the City of Woodville completed construction on it's Streets project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 19-076-046\_SC\_5\_Bastrop**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

07/22/2019

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bastrop County

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$448,826.87
<b>Total Budget</b>	\$587.35	\$448,826.87
<b>Total Obligated</b>	\$587.35	\$448,826.87
<b>Total Funds Drawdown</b>	\$80,103.51	\$88,315.25
<b>Program Funds Drawdown</b>	\$80,103.51	\$88,315.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,103.51	\$88,315.25
Bastrop County	\$80,103.51	\$88,315.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Bastrop County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Bastrop County at Paint Creek Road South, 147 Long Trail, 167 Long Trail, 199 Long Trail, 203 O'Grady, 271 O'Grady, 155 Milam Lane, 218 Cardinal Loop, 160 Cardinal Drive, 238 Ponderosa Loop, 559 Cardinal Loop, Jim Bowie at Creek, 348 Cardinal at Mallard, 800 Nink Road, 190 Pine Canyon, Pony Express Dr. at Bridge, 1271 Antioch Road, 218 Lakeside Drive, 455 Antioch Road, 456 Old Potato Road, 525 Old Potato Road, 361 Hofferek Road, 439 Lower Red Rock Road, 792 Lower Red Rock Road, 245 Mark Adams Road, 148 McDowell Road, 313 Flower Hill Road, 112 Vyvjala, 188 Vyvjala, 293 Vyvjala, 131 Cardinal Loop, 500 High Crossing, Tahitian Village Site 1 (Segment 1), Tahitian Village Site 1 (Segment 2), Tahitian Village Site 2, Tahitian Village Site 3, Stony Point, Gotier Trace Site 1 and Gotier Trace Site 2.

**Activity Progress Narrative:**

During the reporting period, Bastrop County had construction underway for its flood and drainage facilities improvements project. 667.13 - Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None



**Grantee Activity Number: 19-076-047\_SC\_5\_Jasper**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

08/07/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jasper

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

\$0.00

**To Date**

\$2,001,538.44

**Total Budget**

\$1,283.75

\$2,001,538.44

**Total Obligated**

\$1,283.75

\$2,001,538.44

**Total Funds Drawdown**

\$1,331.28

\$166,624.23

**Program Funds Drawdown**

\$1,331.28

\$166,624.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,331.28

\$166,624.23

Jasper

\$1,331.28

\$166,624.23

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Jasper shall clear channel rights-of-way, clear trees from the channel bank areas, install backslope drain pipes and structures, excavate 1 50-acre and 1 100-acre detention areas, construct inflow/outflow structures, place appropriate seeding and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Jasper at Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet, 100-acre Detention Pond - On Sandy Creek NE of Jasper and 50-acre Detention Pond - On Little Sandy Creek East of Jasper.

**Activity Progress Narrative:**

During the reporting period the City of Jasper had Enviromental underway and Engineering complete for its Flood and Drainage Improvements project. Payroll Allocations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 19-076-053\_SC\_5\_Jefferson**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

06/24/2019

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00

\$1,987,026.67

**Total Budget**

\$2,795.97

\$1,987,026.67

**Total Obligated**

\$2,795.97

\$1,987,026.67

**Total Funds Drawdown**

\$3,502.14

\$57,094.39

**Program Funds Drawdown**

\$3,502.14

\$57,094.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,502.14

\$57,094.39

Jefferson

\$3,502.14

\$57,094.39

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The City of Jefferson shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Jefferson at Walnut Street, Easement (Between St. John and Bonham), Easement (Between St. John and Bonham), Washington Easement - St. John to Easement between St. John and Bonham, Washington and Canal Street - Easement between St. John and Bonham to East Orleans Street, East Orleans Street Easement - Railroad right of way to Easement between Washington and Canal, Cross Country Easement - East Orleans Easement to Control Box, Henderson Easement - Railroad right of way to Cross Country Easement and Vale Street.

**Activity Progress Narrative:**

During the reporting period, the City of Jefferson had construction activities underway for its Flood and Drainage facilities project. Payroll Allocations.

**Section 3 Qualitative Efforts:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:

None

**Project # / 0010 / MI County Competition**



**Grantee Activity Number: 19-076-055\_MI\_5-LMI\_Patton Village****Activity Title: Flood and Drainage****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

MI County Competition

**Projected Start Date:**

07/02/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Patton Village, City of

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$19,001,813.91

**Total Budget**

\$1,037.17

\$19,001,813.91

**Total Obligated**

\$1,037.17

\$19,001,813.91

**Total Funds Drawdown**

\$1,518.22

\$893,751.41

**Program Funds Drawdown**

\$1,518.22

\$893,751.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,518.22

\$893,751.41

Patton Village, City of

\$1,518.22

\$893,751.41

Texas General Land Office

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$1,518.22

\$893,751.41

**Activity Description:**

The City of Patton Village shall deepen existing detention ponds and remove silt, perform clearing and grubbing, repair, re-shape and deepen creek banks, and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Patton Village at Center Street Detention Pond #1, Patton Lake Detention Pond #2, Peach Creek Lake South Detention Pond #3, Peach Creek Lake North Detention Pond #4, French Street Detention Pond #5 and Peach Creek Tributary.

**Activity Progress Narrative:**

Payroll Allocations.

**Section 3 Qualitative Efforts:**

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	95
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	1	94
Report/Letter Issued	1	95