

Grantee: Texas - GLO

Grant: B-16-DL-48-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-16-DL-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$238,895,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$238,895,000.00	Estimated PI/RL Funds:	
Total Budget: \$238,895,000.00		

Disasters:

Declaration Number

FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX

Narratives

Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods. The Texas General Land Office estimates a combined loss of over \$2 billion in unmet longterm recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114 223 and 114254

On April 17, 2016 (DR4269) Texas was hit with a sixth catastrophic rain event over a 12month period, initiating a rare flash flood “emergency warning” by the National Weather Service’s Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders’ abilities to assist residents and, in some instances, even required the rescue of first responders themselves. Parts of Southeast Texas received 10 inches or more of rain during a 24hour period, with the heaviest rainfall occurring north and west of Houston.³ The devastating floods covered the seven counties. The president approved the governor’s Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and nonhousing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state’s unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent. The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state’s unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.01	\$229,856,795.69
Total Budget	\$0.01	\$229,856,795.69
Total Obligated	\$67,783.69	\$229,856,795.69
Total Funds Drawdown	\$10,347,733.92	\$51,923,030.29
Program Funds Drawdown	\$10,347,733.92	\$51,923,030.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,347,733.92	\$51,923,030.29
HUD Identified Most Impacted and Distressed	\$3,530,284.86	\$36,773,085.69
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Arcola	\$ 101,359.42	\$ 653,240.76
Deweyville Independent School District	\$ 25.39	\$ 4,255,018.37
Fort Bend County	\$ 1,288.03	\$ 145,180.05
Fulshear, City of	\$ 21,788.91	\$ 26,641.95
Grimes County	\$ 0.00	\$ 103,073.15
Harris, County	\$ 8,432.79	\$ 2,195,295.30
Houston, City of	\$ 12,875.06	\$ 1,034,362.60
Humble	\$ 0.00	\$ 0.00
Jasper	\$ 0.00	\$ 149,456.46
Jasper County	\$ 857,580.31	\$ 1,321,355.75
Jefferson	\$ 538.20	\$ 52,134.27
Austin County	\$ 109,252.36	\$ 331,180.87
Jersey Village, City of	\$ 37,500.00	\$ 67,500.00
Katy, City of	\$ 128,306.31	\$ 156,206.31
Kendleton, City of	\$ 243,970.42	\$ 512,924.99
Lee, County of	\$ 0.00	\$ 0.00
Linden	\$ 64,168.94	\$ 171,920.65
Madison County	\$ 57,575.88	\$ 278,896.97
Madisonville	\$ 0.00	\$ 505.39
Magnolia	\$ 252.44	\$ 342,193.55
Missouri City	\$ 2,318.75	\$ 15,321.57
Montgomery	\$ 0.00	\$ 612.56
Bastrop County	\$ 0.00	\$ 7,800.00
Montgomery County	\$ 34,530.17	\$ 180,405.67
Navasota	\$ 723,351.72	\$ 938,963.11
Newton County	\$ 663,358.82	\$ 16,759,269.82
Oak Ridge North, City of	\$ 119,735.50	\$ 216,026.13
Pasadena	\$ 559.37	\$ 2,776.06
Patton Village, City of	\$ 891,937.50	\$ 1,093,527.50
Rosenberg	\$ 215,583.94	\$ 697,257.06
San Felipe, Town of	\$ 36,376.29	\$ 191,769.88
San Jacinto County	\$ 0.00	\$ 1,710,136.54
Sealy	\$ 0.00	\$ 124,872.36
Baytown	\$ 176,093.68	\$ 572,904.49
Simonton, City of	\$ 219.48	\$ 923.62
Stagecoach	\$ 203.00	\$ 128,366.56



Stephenville, City of	\$ 47,622.22	\$ 258,931.54
Texas A&M University System, The	\$ 0.00	\$ 507,230.47
Texas General Land Office	\$ 3,916,925.91	\$ 7,219,294.90
Tomball	\$ 861,907.76	\$ 1,062,940.86
Wallis	\$ 669,719.87	\$ 859,363.07
Wharton	\$ 664.97	\$ 43,792.33
Willis	\$ 167.32	\$ 710,142.28
Woodloch	\$ 480.61	\$ 89,519.28
Brazoria County	\$ 6,522.75	\$ 4,853,246.41
Woodville	\$ 258,518.94	\$ 524,663.35
Brookshire, City of	\$ 0.00	\$ 36,000.00
Clifton, City of	\$ 75,153.45	\$ 318,401.38
Conroe	\$ 867.44	\$ 1,001,281.94
Cross Plains, City of	\$ 0.00	\$ 202.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	87.86%	87.79%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$16,722,650,000.00	\$187,169,122.39	\$38,669,906.07
Limit on Public Services	\$35,834,250.00	\$.00	\$.00
Limit on Admin/Planning	\$47,779,000.00	\$16,834,250.00	\$7,874,206.24
Limit on Admin	\$11,944,750.00	\$11,944,750.00	\$6,484,215.44
Most Impacted and Distressed	\$191,116,000.00	\$174,589,912.44	\$36,773,085.69

Overall Progress Narrative:

1 New activity added this quarter.

HOUSING & INFRASTRUCTURE

37 Grantee draws for a total of \$5,990,651.22.

Environmental reviews completed on 3 infrastructure contracts.

Construction underway on 2 additional infrastructure contracts.

Data - Housing Program

Measure Description - Q1

Program guidelines approved - 0

Contracts that began applicant outreach - 0

Contracts that began construction - 1

Homes under Reconstruction LMI - 0

Homes under Reconstruction UN - 0

Buyouts LMI - 1

Buyouts UN - 0

Homes Completed LMI - 0

Homes Completed UN - 0

Data - Infrastructure Program

Measure Description - Q1

Contracts Executed - 0

Environmental Underway - 14

AUGF issued (Authority to use grant funds) - 3

Contracts that began construction - 2

Construction Complete - 1

Closed Outs - 0

Houston - Buyout Program

During the reporting period, the City of Houston made an offer for acquisition of 1 property which was accepted and is now in eligibility review. 1 additional vacant property was previously purchased and reported as complete. The contract extension request from April 2021 end date to April 2022 from the previous quarter has been approved by the GLO and is currently routing for internal signature and execution. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those



communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Buyout Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

Data

Measure Description - Q1

Projects Received by GLO - 1

In Review/ Pending Additional Information - 1

GLO Approved - 1

Projects Completed - 1

Harris County - Infrastructure/Buyout Program

During this quarter, (3) infrastructure projects underway for construction procurement, (1) with a notice to proceed and (1) 75% Construction complete. In addition, an amendment was processed extending contract end date for Housing program to June 30, 2021 which also added Affordable Rental Program benefitting LMI Households. Under HAP, (7) projects have been approved by GLO with (6) of them being LMI Households.

GLO's efforts to expedite implementation and expenditures

Subrecipient - Housing/Infrastructure Programs

For the 2016 Floods Grant, the housing programs, most of the costs will come at the end when homeowners begin receiving payouts, the expenditures skew toward the end of the program even if the program is being executed rapidly. There are a few Urgent Need buyouts which, like in the 2015 case, were a second priority to Low to Moderate Income activities.

There are additional issues that can drive down the expenditure percentages. In the case of Pasadena, the grant is construction only i.e. the administrative, environmental, and engineering costs were entirely paid by the community. Similarly, Montgomery County is self-administering and most of the funds for it so far have been drawn locally. Jersey Village and Montgomery County had an extended environmental clearance process which involved FEMA.

Any delays so far have also been compounded by the context of COVID. Human resources were hit at multiple levels, appraisers, construction personnel particularly in Fort Bend County, but it's applicable in most jurisdictions. Compounding that was the deep freeze earlier in this year which really constrained personnel and material resources.

Our countermeasures for projects that execute their budgets slowly is to provide TA and meetings on the importance of steadily submitting draws. Some of the delays are due to amendments taking multiple months and we have reworked our amendment process internally to the GLO and hope to expedite that element. For projects that are particularly far behind, our Monitoring Team distributes quarterly Timely Expenditures letters which caution the subrecipient directly that they are behind in budget execution and will need to accelerate their processes.

Harris County - Housing/Infrastructure Programs

GLO team continues to have weekly check-in meetings with Harris County along with offering overall technical assistance to accelerate program implementation and expenditures. In addition program analysis has been performed on all infrastructure projects to ensure timely project completion and expenditures.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$3,704,305.72	\$11,944,750.00	\$6,484,215.44
0002, PLANNING	\$245,769.69	\$4,889,500.00	\$1,389,990.80
0003, BRAZORIA COUNTY	\$6,522.75	\$17,315,431.00	\$4,853,246.41
0004, FORT BEND COUNTY	\$601,559.54	\$18,621,305.00	\$2,055,558.73
0005, HARRIS COUNTY	\$1,210,644.38	\$66,524,629.00	\$5,038,491.87
0006, MONTGOMERY COUNTY	\$123,086.98	\$24,292,224.00	\$2,836,988.47
0007, NEWTON COUNTY	\$663,384.21	\$35,695,018.00	\$20,960,181.84
0008, RSA HOUSING	\$664.97	\$10,101,009.74	\$69,499.88
0009, RSA INFRASTRUCTURE	\$2,899,858.18	\$30,511,133.26	\$7,342,919.35
0010, MI County Competition	\$891,937.50	\$19,000,000.00	\$891,937.50
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: 18-522-000_MI_Admin_Montgomery County

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/12/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

11/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$178,390.00
Total Budget	\$0.00	\$178,390.00
Total Obligated	\$0.00	\$178,390.00
Total Funds Drawdown	\$33,149.50	\$33,149.50
Program Funds Drawdown	\$33,149.50	\$33,149.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,149.50	\$33,149.50
Montgomery County	\$33,149.50	\$33,149.50
Most Impacted and Distressed Expended	\$33,149.50	\$33,149.50

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place in the Montgomery County area.

Activity Progress Narrative:

LBAP grantee continues administrative services of their grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	GLO-Admin
Activity Title:	Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

11/10/2017

Projected End Date:

12/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,132,350.93
Total Budget	\$0.00	\$10,132,350.93
Total Obligated	\$0.00	\$10,132,350.93
Total Funds Drawdown	\$3,671,156.22	\$6,336,534.57
Program Funds Drawdown	\$3,671,156.22	\$6,336,534.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,671,156.22	\$6,336,534.57
Texas General Land Office	\$3,671,156.22	\$6,336,534.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

11/11/2017

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$2,789,500.00

Total Budget

\$0.00

\$2,789,500.00

Total Obligated

\$0.00

\$2,789,500.00

Total Funds Drawdown

\$245,769.69

\$882,760.33

Program Funds Drawdown

\$245,769.69

\$882,760.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$245,769.69

\$882,760.33

Texas General Land Office

\$245,769.69

\$882,760.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the 2016 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0003 / BRAZORIA COUNTY

Grantee Activity Number:	18-544-000_MI_HAP-LMI_Brazoria County
Activity Title:	LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
09/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
BRAZORIA COUNTY

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,685,046.19
Total Budget	\$0.00	\$1,685,046.19
Total Obligated	\$1,486.18	\$1,685,046.19
Total Funds Drawdown	\$1,486.17	\$44,687.03
Program Funds Drawdown	\$1,486.17	\$44,687.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,486.17	\$44,687.03
Brazoria County	\$1,486.17	\$44,687.03
Most Impacted and Distressed Expended	\$1,486.17	\$44,687.03

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated fifteen (15) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Construction shall take place in the Brazoria County area.

Activity Progress Narrative:

During the reporting period no new projects closed and there are two underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-003_MI_5-LMI_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0003

Projected Start Date:

03/31/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

07/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,492,475.53
Total Budget	\$0.00	\$11,492,475.53
Total Obligated	\$3,227.52	\$11,492,475.53
Total Funds Drawdown	\$2,518.29	\$4,321,064.13
Program Funds Drawdown	\$2,518.29	\$4,321,064.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,518.29	\$4,321,064.13
Brazoria County	\$2,518.29	\$4,321,064.13
Most Impacted and Distressed Expended	\$2,518.29	\$4,321,064.13

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding.

Upper Oyster Creek/Bastrop Bayou - Subrecipient shall remove debris and de-slag creeks and bayous to restore flow. Improvements total one hundred sixty-seven thousand three hundred seventy-six (167,376) linear feet. This activity shall benefit four thousand five hundred forty (4,540) persons, of which two thousand five hundred seventeen (2,517) persons, or fifty-five and forty-four hundredths percent (55.44%), are of low to moderate income.

Holiday Lakes - Subrecipient shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. Improvements total one thousand six hundred forty-four (1,644) linear feet. This activity shall benefit nine hundred seventy-five (975) persons, of which seven hundred and sixty-five (765) persons, or seventy-eight and forty-six hundredths percent (78.46%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations in the County. Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, 29.160267, -95.487018. Bastrop Bayou - FM 2004 to County Road 288, 29.093880, -95.410327. Holiday Lakes - Creekside at Texas, 29.203990, -95.516636. Holiday Lakes - Creekside at Nome, 29.206970, -95.523303. Holiday Lakes - Creekside North of Western Way, 29.201090, -95.515382. Holiday Lakes - Northwest of 228 Creekside, 29.203789, -95.519496.



Activity Progress Narrative:

During the reporting period, the County had construction complete for its drainage project - De-snagging. During the reporting period, the County had construction underway for its drainage project -Holiday Lakes. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 19-076-003_MI_5-UN_Brazoria

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0003

Projected Start Date:

03/31/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRAZORIA COUNTY

Projected End Date:

07/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,814,958.48
Total Budget	\$0.00	\$3,814,958.48
Total Obligated	\$3,227.51	\$3,814,958.48
Total Funds Drawdown	\$2,518.29	\$487,495.25
Program Funds Drawdown	\$2,518.29	\$487,495.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,518.29	\$487,495.25
Brazoria County	\$2,518.29	\$487,495.25
Most Impacted and Distressed Expended	\$2,518.29	\$487,495.25

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall remove debris and de-slug stretches of Lower Oyster Creek to restore flow. Improvements total eighty-seven thousand one hundred twenty (87,120) linear feet. This activity shall benefit eighteen thousand five hundred and fifty-five (18,555) persons, of which four thousand one hundred and five (4,105) persons, or twenty-two and twelve hundredths percent (22.12%), are of low to moderate income. This activity will meet the urgent need national objective.

Location Description:

Construction shall take place at the following locations in the County. Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road, 29.056601, -95.421180.

Activity Progress Narrative:

During the reporting period, the County had construction complete for its drainage project - De-snagging. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0004 / FORT BEND COUNTY

Grantee Activity Number: 18-523-000_MI_BP-LMH_Fort Bend

Activity Title: LMH-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$5,903,937.23

Total Budget

\$0.00

\$5,903,937.23

Total Obligated

\$462.20

\$5,903,937.23

Total Funds Drawdown

\$462.20

\$100,721.08

Program Funds Drawdown

\$462.20

\$100,721.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$462.20

\$100,721.08

Fort Bend County

\$462.20

\$100,721.08

Most Impacted and Distressed Expended

\$462.20

\$100,721.08

Activity Description:

Subrecipient will offer buyout assistance for an estimated seventy-one (71) households. Assistance will be provided to homeowners located in a floodway or floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 18-523-000_MI_HAP-LMH_Fort Bend

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,797,958.41
Total Budget	\$0.00	\$1,797,958.41
Total Obligated	\$860.70	\$1,797,958.41
Total Funds Drawdown	\$516.42	\$4,062.40
Program Funds Drawdown	\$516.42	\$4,062.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$516.42	\$4,062.40
Fort Bend County	\$516.42	\$4,062.40
Most Impacted and Distressed Expended	\$516.42	\$4,062.40

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated twenty-two (22) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed property complies with local building codes and that the entire structure complies with local health and safety codes and standards; all applicable federal, state, and local building codes; Housing Quality Standards (HQS); and Green Building Standards.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

During the reporting period no new projects closed and 0 are underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 18-523-000_MI_HAP-UN_Fort Bend

Activity Title: UN-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

08/26/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$721,197.05
Total Budget	\$0.00	\$721,197.05
Total Obligated	\$202.99	\$721,197.05
Total Funds Drawdown	\$202.99	\$652.00
Program Funds Drawdown	\$202.99	\$652.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$202.99	\$652.00
Fort Bend County	\$202.99	\$652.00
Most Impacted and Distressed Expended	\$202.99	\$652.00

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated nine (9) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed property complies with local building codes and that the entire structure complies with local health and safety codes and standards; all applicable federal, state, and local building codes; Housing Quality Standards (HQS); and Green Building Standards.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

During the reporting period no new projects closed and 0 are underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 18-523-000_MI_HBA-UN_Fort Bend

Activity Title: UN-HBA & PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

08/27/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,610.55
Total Budget	\$0.00	\$6,610.55
Total Obligated	\$106.42	\$6,610.55
Total Funds Drawdown	\$106.42	\$292.48
Program Funds Drawdown	\$106.42	\$292.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106.42	\$292.48
Fort Bend County	\$106.42	\$292.48
Most Impacted and Distressed Expended	\$106.42	\$292.48

Activity Description:

Subrecipient will offer homebuyer assistance for an estimated one (1) households. Assistance will be provided to applicants who were not homeowners at the time of the storm and have selected a home within the jurisdiction of Subrecipient. Assistance can be provided to households earning up to 120% of the area median income. Funding can be provided for up to 100% of the down payment needed per household; however, funding is restricted to the amount needed to facilitate homeownership.

Location Description:

Construction shall take place in the Fort Bend County area.

Activity Progress Narrative:

During the reporting period no new projects closed and 0 are underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-001_MI_5_Arcola

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

12/10/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Arcola

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$656,942.76
Total Budget	\$0.00	\$656,942.76
Total Obligated	\$4,706.05	\$656,942.76
Total Funds Drawdown	\$101,359.42	\$653,240.76
Program Funds Drawdown	\$101,359.42	\$653,240.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,359.42	\$653,240.76
Arcola	\$101,359.42	\$653,240.76
Most Impacted and Distressed Expended	\$101,359.42	\$653,240.76

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipe, regrade ditches, replace culverts, repair pavement, and complete associated appurtenances. Improvements total six thousand nine hundred (6,900) linear feet. These activities shall benefit two thousand three hundred ten (2,310) persons, of which one thousand two hundred sixty (1,260), or fifty four percent (54%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations: North Pine Road - East of FM 521 to East of Cooper Lane, 29.4960, -95.4608. Coen Road - East of FM 521 to West of Long Street, 29.4941, -95.4596. South Pine Road - East of FM 521 to West of bend in South Pine St to the North, 29.4907, -95.4610. Drainage Ditch - Coen Road to South of South Pine Street, 29.4912, -95.4607.

Activity Progress Narrative:

During the reporting period, the City of Arcola had construction complete and the COCC underway for its Flood and Drainage project. 3216.3 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-006_MI_5_Fulshear

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

FORT BEND COUNTY

Projected Start Date:

09/25/2019

Projected End Date:

10/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Fulshear, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$418,807.18
Total Budget	\$0.00	\$418,807.18
Total Obligated	\$803.24	\$418,807.18
Total Funds Drawdown	\$21,788.91	\$26,641.95
Program Funds Drawdown	\$21,788.91	\$26,641.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,788.91	\$26,641.95
Fulshear, City of	\$21,788.91	\$26,641.95
Most Impacted and Distressed Expended	\$21,788.91	\$26,641.95

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding Subrecipient shall regrade roadside ditches, replace driveway culverts with large culverts, and complete associated appurtenances. Improvements total four-thousand eight-hundred (4,800) linear feet. These activities shall benefit one-thousand four-hundred twenty (1,420) persons, of which nine and fifty-one hundredths percent (9.51%), are of low to moderate income. This project meets the Urgent Need National Objective

Location Description:

Construction shall take place at the subdivision located east of Bois D'Arc Road in the City of Fulshear. Site 1 Lea Drainage Improvements - Lea Street from Outfall Channel to 900 Feet West of Outfall Channel 29.666658, -95.871462. Site 2 Penn Street Drainage Improvements - Penn Street from Outfall Channel to Bois D'Arc Road 29.663758, -95.875929.

Activity Progress Narrative:

During the reporting period, the City of Fulshear had environmental complete and preliminary engineering design underway for its flood and drainage project. 379.51 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-013_MI_1b_Katy-Fort Bend County

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0004

Project Title:

FORT BEND COUNTY

Projected Start Date:

08/07/2019

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Katy, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$407,850.00
Total Budget	\$0.00	\$407,850.00
Total Obligated	\$0.00	\$407,850.00
Total Funds Drawdown	\$15,030.59	\$15,030.59
Program Funds Drawdown	\$15,030.59	\$15,030.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,030.59	\$15,030.59
Katy, City of	\$15,030.59	\$15,030.59
Most Impacted and Distressed Expended	\$15,030.59	\$15,030.59

Activity Description:

The Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall raise and stabilize existing levees, reconstruct and elevate roads, install a new storm water pump station and emergency generator, reconstruct existing fences, regrade drainage ditches, and complete associated appurtenances. Improvements total one (1) public facility. These activities shall benefit thirteen thousand three hundred and seventy (13,370) persons, of which four thousand four hundred and thirty-five (4,435), or thirty-three and seventeen hundredths percent (33.17%), are of low to moderate income. This project meets the urgent need national objective.

Location Description:

Construction shall take place at the City of Katy Wastewater Treatment Plant. City Wastewater Treatment Plant - 25839 Katy Freeway, 29.773617, -95.826417.

Activity Progress Narrative:

During the reporting period, the City of Katy had preliminary engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-014_MI_5_Kendleton

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

FORT BEND COUNTY

Projected Start Date:

11/26/2018

Projected End Date:

07/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kendleton, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$718,141.73

Total Budget

\$0.00

\$718,141.73

Total Obligated

\$3,020.11

\$718,141.73

Total Funds Drawdown

\$243,970.42

\$512,924.99

Program Funds Drawdown

\$243,970.42

\$512,924.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$243,970.42

\$512,924.99

Kendleton, City of

\$243,970.42

\$512,924.99

Most Impacted and Distressed Expended

\$243,970.42

\$512,924.99

Activity Description:

Subrecipient shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations on the northeast side of the city. First Street - SW of Crawford Street to Brooks Branch, 29.453563, -95.996037. Crawford Street - SE of First Street to First Street, 29.453563, -95.996037.

Activity Progress Narrative:

During the reporting period, the City of Kendleton had 70% of construction underway for its flood and drainage project. 2516.93 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-016_MI_5_Missouri City

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

02/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

FORT BEND COUNTY

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Missouri City

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$310,359.58
Total Budget	\$0.00	\$310,359.58
Total Obligated	\$2,795.45	\$310,359.58
Total Funds Drawdown	\$2,318.75	\$15,321.57
Program Funds Drawdown	\$2,318.75	\$15,321.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,318.75	\$15,321.57
Missouri City	\$2,318.75	\$15,321.57
Most Impacted and Distressed Expended	\$2,318.75	\$15,321.57

Activity Description:

The Subrecipient will install an early flood warning/alert gauge system to aid in early communication of potential flooding in the future and to support development of a more resilient community. Subrecipient shall install nine (9) flood warning/alert gauges to aid in providing early warning of potential flooding.

Location Description:

Construction shall take place at locations throughout the city. Site #1 - Willow @ Gessner within ditch at 29.626055, -95.540947. Site #2 - Willow @Cravens within channel at 29.62952, -95.533361. Site #3 - TxDOT Channel within channel at 29.621328, -95.517562. Site #4 - Cangelosi @ Buffalo within channel at 29.618051, -95.51695. Site #5 - Cangelosi @ Texas Parkway within channel at 29.609217, -95.527051. Site #6 - North Ditch within ditch at 29.607081, -95.50964. Site #7 - Stafford Run @ Court Road within channel at 29.590857, -95.550335. Site #8 - Ditch B-1 within ditch at 29.591251, -95.523487. Site #9 - Lexington @ Hunters Trail within ditch at 29.594351, -95.515497.

Activity Progress Narrative:

During the reporting period, the City of Missouri City had preliminary engineering design underway for its flood and drainage project. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-023_MI_1b_Rosenberg

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0004

Project Title:

FORT BEND COUNTY

Projected Start Date:

12/17/2018

Projected End Date:

11/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rosenberg

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$726,190.74
Total Budget	\$0.00	\$726,190.74
Total Obligated	\$2,394.21	\$726,190.74
Total Funds Drawdown	\$215,583.94	\$697,257.06
Program Funds Drawdown	\$215,583.94	\$697,257.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215,583.94	\$697,257.06
Rosenberg	\$215,583.94	\$697,257.06
Most Impacted and Distressed Expended	\$215,583.94	\$697,257.06

Activity Description:

Subrecipient shall install a generator to serve as a back-up power source for a critical wastewater system component.

Location Description:

Construction shall take place at WWTP 1A. Improvements total one (1) public facility. Rosenberg WWTP 1A, 2700 Avenue A 29.565668, -95.798747.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg had construction complete and the COCC underway for its Flood and Drainage project. 1732.14 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	19-076-024_MI_5_Simonton
Activity Title:	Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
02/20/2020

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
FORT BEND COUNTY

Projected End Date:
04/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Simonton, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$711,723.12
Total Budget	\$0.00	\$711,723.12
Total Obligated	\$219.48	\$711,723.12
Total Funds Drawdown	\$219.48	\$923.62
Program Funds Drawdown	\$219.48	\$923.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$219.48	\$923.62
Simonton, City of	\$219.48	\$923.62
Most Impacted and Distressed Expended	\$219.48	\$923.62

Activity Description:

Subrecipient will conduct Drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts, regrade and reshape ditches, install canal gates and galvanized frames, and complete associated appurtenances. These activities shall benefit eight hundred eighty (880) persons. Of these persons, one hundred fifty-five (155), or seventeen and sixty-one hundredths percent (17.61%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Improvements total eighteen thousand five hundred ninety-five hundred (18,595) linear feet and twelve (12) Public Facilities.

Location Description:

Construction shall take place at the following locations. Calvary Road - Pony to Wagon, 29.698606, -95.997804. Buckboard - Pony to Wagon, 29.684325, -95.997388. Stockade - Lariat to End of Lariat, 29.680977, -96.000611. Pony - Broncho to Lariat, 29.68084, -95.99932. Sagebrush - Longhorn to Lariat, 29.681264, -95.997874. Broncho - Corner of Broncho & Wrangler to 970 LF East of Broncho, 29.676796, -96.015743. Wrangler - FM 1093 to Longhorn, 29.677197, -96.014062. Lariat - Sagebrush to Longhorn, 29.68132, -95.996324. Commanche - Corner of Commanche and Wagon to 706 LF NW of Start Point, 29.68786, -95.99654. Canyon - Pony and Wagon, 29.694797, -95.997637. Outfalls of Valley Lodge - Rue Road 1, 29.702366, -95.996816. Outfalls of Valley Lodge - Rue Road 2, 29.702342, -95.997685. Outfalls of Valley Lodge - Rue Road 3, 29.702347, -95.998012. Outfalls of Valley Lodge - Rue Road 4, 29.702342, -95.999509. Outfalls of Valley Lodge - Rue Road 5, 29.702338, -96.000008. Oxbow 4 - End of Rue Road to Pasture, 29.70231, -96.001349. Oxbow 5 - Rue Road to Brazos River, 29.69895, -96.001026. Oxbow 6 - Rue Road to Brazos River, 29.6969, -96.002067. Fort Bend North Side - Fort Bend Drive to Surrey, 29.684539, -96.001962. Fort Bend South Side - Fort Bend Drive to Surrey, 29.684772, -96.001772.



Activity Progress Narrative:

During the reporting period, the City of Simonton had environmental complete and preliminary engineering design underway for its flood and drainage project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0005 / HARRIS COUNTY

Grantee Activity Number: 18-545-000_MI_ARP-LMH_Harris County
Activity Title: Harris County Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
HARRIS COUNTY

Projected Start Date:
01/11/2021

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,666,097.11
Total Budget	\$5,666,097.11	\$5,666,097.11
Total Obligated	\$5,666,097.11	\$5,666,097.11
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient will provide acquisition, rehabilitation, reconstruction, and new construction of affordable rental housing, for fifty (50) Low- to Moderate-Income (“LMI”) individual households to meet the National Objective of benefiting low- to moderate-income persons.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	18-545-000_MI_BP-LMHI_Harris County
Activity Title:	LMHI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

09/09/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,970,546.29
Total Budget	\$296,078.27	\$1,970,546.29
Total Obligated	\$296,078.27	\$1,970,546.29
Total Funds Drawdown	\$0.00	\$27,118.15
Program Funds Drawdown	\$0.00	\$27,118.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,118.15
Harris, County	\$0.00	\$27,118.15
Most Impacted and Distressed Expended	\$0.00	\$27,118.15

Activity Description:

Subrecipient will offer buyout assistance for an estimated five (5) households, of which an estimated four (4) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated one (1) household will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The County is offering resettlement incentives in its Buyout Program. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	18-545-000_MI_BP-UN_Harris County
Activity Title:	UN-BP & PD

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0005

Projected Start Date:
09/10/2018

Benefit Type:
Direct (Household)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$507,104.96
Total Budget	(\$606,836.71)	\$507,104.96
Total Obligated	(\$606,836.71)	\$507,104.96
Total Funds Drawdown	\$0.00	\$10,868.56
Program Funds Drawdown	\$0.00	\$10,868.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,868.56
Harris, County	\$0.00	\$10,868.56
Most Impacted and Distressed Expended	\$0.00	\$10,868.56

Activity Description:

Subrecipient will offer buyout assistance for an estimated five (5) households, of which an estimated four (4) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated one (1) household will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	18-545-000_MI_HAP-LMH_Harris County
Activity Title:	LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,113,323.89
Total Budget	(\$2,768,539.42)	\$3,113,323.89
Total Obligated	(\$2,768,539.42)	\$3,113,323.89
Total Funds Drawdown	\$0.00	\$65,316.61
Program Funds Drawdown	\$0.00	\$65,316.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,316.61
Harris, County	\$0.00	\$65,316.61
Most Impacted and Distressed Expended	\$0.00	\$65,316.61

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated thirty-five (35) households, of which an estimated twenty-five (25) households will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated ten (10) household will be served under the Urgent Need (UN) National Objective. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards. All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	18-545-000_MI_HAP-UN_Harris County
Activity Title:	UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
09/11/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,346,425.52
Total Budget	(\$2,586,799.24)	\$1,346,425.52
Total Obligated	(\$2,579,178.23)	\$1,346,425.52
Total Funds Drawdown	\$6,499.83	\$61,019.02
Program Funds Drawdown	\$6,499.83	\$61,019.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,499.83	\$61,019.02
Harris, County	\$6,499.83	\$61,019.02
Most Impacted and Distressed Expended	\$6,499.83	\$61,019.02

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance Activities for an estimated thirty-five (35) households, of which an estimated twenty-five (25) households will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated ten (10) household will be served under the Urgent Need (UN) National Objective.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards.

All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

Location Description:

Construction shall take place in the Harris County area.

Activity Progress Narrative:

During this reporting period, 1 applicant has been approved. Additional applicants were being determined



eligible for the program. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-002_MI_5_Baytown

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

01/01/2019

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$1,807,052.29

Total Budget

\$0.00

\$1,807,052.29

Total Obligated

\$910.11

\$1,807,052.29

Total Funds Drawdown

\$176,093.68

\$572,904.49

Program Funds Drawdown

\$176,093.68

\$572,904.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$176,093.68

\$572,904.49

Baytown

\$176,093.68

\$572,904.49

Most Impacted and Distressed Expended

\$176,093.68

\$572,904.49

Activity Description:

Subrecipient shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations of the city: South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection 29.7272/ -94.9637 29.7300/-94.9663.

Activity Progress Narrative:

During the reporting period, the City of Baytown had construction complete and the COCC underway for its Flood and Drainage project. 15.51 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 19-076-007_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

12/20/2018

Projected End Date:

09/13/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,261,914.70
Total Budget	\$0.00	\$2,261,914.70
Total Obligated	\$644.32	\$2,261,914.70
Total Funds Drawdown	\$644.32	\$7,329.00
Program Funds Drawdown	\$644.32	\$7,329.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$644.32	\$7,329.00
Harris, County	\$644.32	\$7,329.00
Most Impacted and Distressed Expended	\$644.32	\$7,329.00

Activity Description:

Subrecipient will conduct street, flood and drainage, and public facility improvements to enhance storm water conveyance, provide continued ingress/egress to the area, and restore use of public facilities. Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. Improvements total three thousand six hundred (3,600) linear feet. These activities benefit one thousand five hundred fifteen (1,515) persons. Of these persons, seven hundred eighty (780), or fifty-one percent (51%), are of low to moderate income.

Location Description:

Construction shall take place at various locations in Precinct 3. Precinct 3 Cypress Trail - Cypress North Houston Road to End of Street, 29.952348, -95.591587. Precinct 3 Tawnee Road - Cypress Trail to End of Street, 29.950818, -95.591564. Precinct 3 Lodge Run Road - Cypress Trail to End of Street, 29.949907, -95.591988. Precinct 3 Trapper Lane - Cypress Trail to End of Street, 29.949061, -95.591997. Precinct 3 Mission Road - Cypress Trail to End of Street, 29.948194, -95.591970.

Activity Progress Narrative:

During the reporting period, the project was in the process of being advertised. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-007_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

12/20/2018

Projected End Date:

09/13/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,240,686.69
Total Budget	\$0.00	\$16,240,686.69
Total Obligated	\$644.33	\$16,240,686.69
Total Funds Drawdown	\$644.33	\$1,980,374.74
Program Funds Drawdown	\$644.33	\$1,980,374.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$644.33	\$1,980,374.74
Harris, County	\$644.33	\$1,980,374.74
Most Impacted and Distressed Expended	\$644.33	\$1,980,374.74

Activity Description:

Subrecipient will conduct street, flood and drainage, and public facility improvements to enhance storm water conveyance, provide continued ingress/egress to the area, and restore use of public facilities. Subrecipient shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances. Precinct 2 - These activities shall benefit three thousand nine hundred fifty-five (3,955) persons. Of these persons, two thousand three hundred thirty (2,330), or fifty-nine percent (59%), are of low to moderate income. Precinct 3 - These activities shall benefit one thousand five hundred fifteen (1,515) persons. Of these persons, seven hundred eighty (780), or fifty-one percent (51%), are of low to moderate income. Precinct 3 Cypress - These activities shall benefit one thousand five hundred fifteen (1,515) persons. Of these persons, seven hundred eighty (780), or fifty-one percent (51%), are of low to moderate income. Precinct 4 - These activities shall benefit three thousand three hundred five (3,305) persons. Of these persons, one thousand eight hundred sixty (1,860), or fifty-six percent (56%), are of low to moderate income. Improvements total fourteen thousand nine hundred seventy-eight (14,978) linear feet and three (3) public facilities. These activities benefit a total of ten thousand two hundred ninety (10,290) persons. Of these persons, five thousand seven hundred fifty (5,750), or fifty-five percent (55%), are of low to moderate income.

Location Description:

Construction shall take place at various locations along Halls Bayou, throughout Mossy Oaks Subdivision and Cypress Place Subdivision, and within Mercer Botanic Gardens. Precinct 2 Halls Bayou - North of Halls Bayou to Isom Street, 29.900000, -95.360000. Precinct 2 Isom Street - North of Isom Street to Aldine Mail Route Road, 29.900000, -95.360000. Precinct 2 Aldine Mail Route Road - North of Aldine Mail Route Road to Western Homes Neighborhood, 29.900000, -95.360000. Precinct 3 Marcia Drive - Cypress North Houston Road to end of street, 29.952355, -95.595894. Precinct 3 Beverly Drive - Cypress North Houston Road to end of street, 29.952377,



-95.594536. Precinct 3 Cathy Drive - Cypress North Houston Road to end of street, 29.952367, -95.593185. Precinct 3 Cypress Place Drive - Cypress North Houston Road to end of street, 29.952408, -95.588972. Precinct 3 Cypress Court - Cypress Place Drive to end of street, 29.950563, -95.589103. Precinct 3 Cypress Shadows - Drive Cypress Place Drive to end of street, 29.949440, -95.589117. Precinct 3 Cypress Way - Cypress Place Drive to end of street, 29.948353, -95.589061. Precinct 4 Mercer Park & Botanical Gardens - East of Aldine Westfield Road, immediately south of current park boundary, 30.037021, -95.379852.

Activity Progress Narrative:

During the reporting period, 1 project was 75% complete, 1 had construction NTP, 1 project with preconstruction and 1 project was in process of being advertised for bid. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	19-076-007_MI_9_Harris County
Activity Title:	Parks, Playgrounds & Other Recreational Faciliti

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0005

Projected Start Date:
12/20/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
09/13/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$548,641.64
Total Budget	\$0.00	\$548,641.64
Total Obligated	\$644.31	\$548,641.64
Total Funds Drawdown	\$644.31	\$4,806.06
Program Funds Drawdown	\$644.31	\$4,806.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$644.31	\$4,806.06
Harris, County	\$644.31	\$4,806.06
Most Impacted and Distressed Expended	\$644.31	\$4,806.06

Activity Description:

Subrecipient will conduct street, flood and drainage, and public facility improvements to enhance storm water conveyance, provide continued ingress/egress to the area, and restore use of public facilities. Subrecipient shall relocate and reconstruct restroom facilities. These activities shall benefit three thousand three hundred five (3,305) persons. Of these persons, one thousand eight hundred sixty (1,860), or fifty-six percent (56%), are of low to moderate income. Improvements total one (1) public facility.

Location Description:

Construction shall take place at the Mercer Park & Botanic Gardens. Precinct 4 Mercer Botanic Gardens - Westside of Aldine Westfield Road near intersection of two park access roads, 30.036902, -95.383088.

Activity Progress Narrative:

During the reporting period, the project was in the process of being advertised. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-008_MI_BP-LMI_Houston

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0005

Projected Start Date:

03/18/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$23,039,635.23
Total Budget	\$0.00	\$23,039,635.23
Total Obligated	\$16,945.08	\$23,039,635.23
Total Funds Drawdown	\$12,875.06	\$1,034,362.60
Program Funds Drawdown	\$12,875.06	\$1,034,362.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,875.06	\$1,034,362.60
Houston, City of	\$12,875.06	\$1,034,362.60
Most Impacted and Distressed Expended	\$12,875.06	\$1,034,362.60

Activity Description:

Subrecipient will fund the purchase of multifamily properties, assist with the relocation of residents, and demolish structures to reduce density in vulnerable areas. The proposed Activities will remove housing from the floodplain and prevent residential flooding in the future. This is a voluntary program and eminent domain will not be used. The City and/or a subrecipient, such as the Harris County Flood Control District, will carry out the program. Properties will be returned to green space to help absorb water and mitigate street and residential flooding in the future. Only properties impacted by a 2016 flood event are eligible. Properties will be dedicated and maintained in perpetuity for use that is compatible with open space. Subrecipient will remove approximately 3 properties from the floodplain and/or high flood risk areas. The City of Houston will utilize assessments provided with Harris County MOD and FEMA data to identify areas or homes that are at risk of flooding again and were impacted by the 2016 flood events. The program will benefit an area where at least 51% of residents are low- and moderate-income (LMI) households, as well as arrange for the demolition of dilapidated structures and conversion of property to open space. Subrecipient will remove approximately 3 of properties from high flood risk areas. Subrecipient must ensure that, upon completion, the acquired (buyout) property will be dedicated and maintained in perpetuity for use that is compatible with open space. The locations of these properties have not been determined at this time. Subrecipient will offer relocation assistance for up to an estimated 3 properties. Assistance will be provided to residents located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract may be used for green space or as recreational area.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston area.



Activity Progress Narrative:

During the reporting period, the GLO expended administration funds for buyout projects and approved an amendment for contract extension of one additional year. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-011_MI_5_Jersey Village

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HARRIS COUNTY

Projected Start Date:

07/19/2019

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jersey Village, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,792,344.00
Total Budget	\$0.00	\$1,792,344.00
Total Obligated	\$0.00	\$1,792,344.00
Total Funds Drawdown	\$37,500.00	\$67,500.00
Program Funds Drawdown	\$37,500.00	\$67,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$67,500.00
Jersey Village, City of	\$37,500.00	\$67,500.00
Most Impacted and Distressed Expended	\$37,500.00	\$67,500.00

Activity Description:

Construction shall take place at the following locations on the east side of Rio Grande Street and the west side of Jones Road. Rio Grande - Intersection of Koester and Rio Grande to 16553-16561, 29.890877, -95.572601. Wall Street - 16443 Wall Street to 16001 Wall Street, 29.889041, -95.568289. Crawford Street - Intersection of Wall Street and Crawford to south of the intersection of Crawford and Carlsbad Street, 29.889041, -95.568502.

Location Description:

Subrecipient shall create a flood-control berm by re-grading and compacting with stabilized subgrade, install new sod, remove and replace existing irrigation, install a detention pond outfall structure, install pipe network for existing and proposed ponds, install and replace storm sewer piping varying in size, complete associated construction appurtenances, and create a storm water pollution prevention plan. Improvements total approximately nine thousand six hundred sixty (9,660) linear feet. These activities shall benefit one thousand sixty-five (1,065) persons – of which two hundred three (203), or nineteen and six hundredths percent (19.06%), are of low to moderate income. This project meets the urgent need national objective.

Activity Progress Narrative:

During the reporting period, the City of Jersey Village had construction underway for its Flood and Drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	19-076-012_MI_4_Katy-Harris County
Activity Title:	Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0005

Projected Start Date:
07/18/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,699,818.00
Total Budget	\$0.00	\$1,699,818.00
Total Obligated	\$0.00	\$1,699,818.00
Total Funds Drawdown	\$113,275.72	\$141,175.72
Program Funds Drawdown	\$113,275.72	\$141,175.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,275.72	\$141,175.72
Katy, City of	\$113,275.72	\$141,175.72
Most Impacted and Distressed Expended	\$113,275.72	\$141,175.72

Activity Description:

*Contract was changed from street improvements to flood and drainage. Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct an existing earthen channel by excavating and adding concrete lining; installing rip rap and fencing; removing and disposing of existing storm sewer pipe; installing manholes; adjusting utility conflicts; and completing associated appurtenances. Improvements total eight hundred (800) linear feet. These Activities shall benefit two thousand three hundred seventy (2,370) persons. Of these persons, one thousand two hundred eighty-five (1,285), or fifty-four and twenty-two hundredths percent (54.22%), are of low to moderate income.

Location Description:

Construction shall take place along the existing earthen channel. Channel Improvements for Riceland Terrace Subdivision - From approximately 150 LF west of the Patna Dr./Fortuna Dr. intersection to the North entrance of city detention pond, 29.8103, -95.8172.

Activity Progress Narrative:

During the reporting period, the City of Katy had engineering design complete for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-020_MI_5_Pasadena
Activity Title: Flood and Drainage Facilities

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0005
Projected Start Date:
 04/03/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HARRIS COUNTY
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,891,964.06
Total Budget	\$0.00	\$1,891,964.06
Total Obligated	\$610.72	\$1,891,964.06
Total Funds Drawdown	\$559.37	\$2,776.06
Program Funds Drawdown	\$559.37	\$2,776.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$559.37	\$2,776.06
Pasadena	\$559.37	\$2,776.06
Most Impacted and Distressed Expended	\$559.37	\$2,776.06

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. Improvements total two (2) public facilities.

Location Description:

Construction shall take place at Spencer Village and Bliss Meadows. Spencer Village - North of Spencer Highway, and West of Denkman Street 29.66815, -095.14183. Bliss Meadows - Bliss Meadows Section 1-3 29.66466, -95.15231.

Activity Progress Narrative:

During the reporting period, the City of Pasadena had construction underway for its Flood and Drainage project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-029_MI_5_Tomball

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

04/14/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Tomball

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$1,594,026.22

Total Budget

\$0.00

\$1,594,026.22

Total Obligated

\$801.87

\$1,594,026.22

Total Funds Drawdown

\$861,907.76

\$1,062,940.86

Program Funds Drawdown

\$861,907.76

\$1,062,940.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$861,907.76

\$1,062,940.86

Tomball

\$861,907.76

\$1,062,940.86

Most Impacted and Distressed Expended

\$861,907.76

\$1,062,940.86

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances.

Location Description:

Construction shall take place along S. Persimmon and Lizzie Lane. Lizzie Lane - Drainage channel south of Lizzie Lane and S. Persimmon intersection along west side of S. Persimmon, 30.091643, -95.599563. S. Persimmon - Along east side of S. Persimmon to Medical Complex outfall, 30.086085, -95.599373.

Activity Progress Narrative:

During the reporting period, the City of Tomball had construction underway for its Flood and Drainage project. 622.15 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0006 / MONTGOMERY COUNTY

Grantee Activity Number: 18-522-000_MI_BP-LMB_Montgomery County

Activity Title: LMB-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/28/2021

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,289,662.66
Total Budget	\$0.00	\$7,289,662.66
Total Obligated	\$471.27	\$7,289,662.66
Total Funds Drawdown	\$374.48	\$5,780.80
Program Funds Drawdown	\$374.48	\$5,780.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374.48	\$5,780.80
Montgomery County	\$374.48	\$5,780.80
Most Impacted and Distressed Expended	\$374.48	\$5,780.80

Activity Description:

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income ("LMI") individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. Montgomery County contract. Activity is to be carried out in Montgomery County, not Harris County.

Location Description:

Subrecipient shall carry out the following housing activities in the Montgomery County area.

Activity Progress Narrative:

During the reporting period no new projects closed and 0 are underway. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 18-522-000_MI_BP-UN_Montgomery County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

11/28/2021

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,460,004.40
Total Budget	\$0.00	\$1,460,004.40
Total Obligated	\$471.27	\$1,460,004.40
Total Funds Drawdown	\$374.48	\$2,760.74
Program Funds Drawdown	\$374.48	\$2,760.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374.48	\$2,760.74
Montgomery County	\$374.48	\$2,760.74
Most Impacted and Distressed Expended	\$374.48	\$2,760.74

Activity Description:

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income ("LMI") individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the Montgomery County area.

Activity Progress Narrative:

During the reporting period no new projects closed and 0 are underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-004_MI_1b_Conroe

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

MONTGOMERY COUNTY

Projected Start Date:

02/25/2019

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Conroe

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

To Date

\$0.00

\$1,684,220.46

Total Budget

\$0.00

\$1,684,220.46

Total Obligated

\$867.44

\$1,684,220.46

Total Funds Drawdown

\$867.44

\$1,001,281.94

Program Funds Drawdown

\$867.44

\$1,001,281.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$867.44

\$1,001,281.94

Conroe

\$867.44

\$1,001,281.94

Most Impacted and Distressed Expended

\$867.44

\$1,001,281.94

Activity Description:

The Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. The Subrecipient shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. Improvements total fourteen-thousand seven-hundred sixty-eight (14,768) linear feet.

Location Description:

Construction shall take place at various neighborhood locations throughout the city. Site 1 – Bettes Street - Stevens Avenue to North of Cowan Avenue, 30.321889, -95.4688888. Site 1 – Alley North of Cowan Avenue - Bettes Street to North of Adams Street, 30.3233333, -95.4675. Site 1 – Alley North of Thomas Avenue - Bettes Street to North of Adams Street, 30.322222, -95.46722222. Site 1 – Alley North of Callahan Avenue - Bettes Street to Adams Street, 30.32126, -95.46719. Site 2 – West Dallas Street -Houston Street to North Roberson Street, 30.32, -95.461666. Site 2 – Houston Street - West Dallas Street to Waco Street, 30.319166, -95.462777. Site 2 – Alley Between Houston Street and Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.462222. Site 2 – Waco Street - Houston Street to West of North Roberson Street, 30.318611, -95.461666. Site 2 – Waco Street North Roberson Street to West of North San Jacinto Street 30.318458, -95.460027. Site 2 – North Roberson Street - West Dallas Street to North of West Austin Street, 30.319179, -95.460349. Site 2 – West Austin Street - North Roberson Street to West of North San Jacinto Street 30.317715, -95.459989. Site 2 – North Roberson Street - West Austin Street to West Lewis Street, 30.316666, -95.460277. Site 2 – West Lewis Street - North Roberson Street to Houston Street, 30.315833, -95.461111. Site 2 – Palestine Street - West Dallas Street to North of Waco Street, 30.319444, -95.461388. Site 2 – Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.461388. Site 2 – Palestine



Street - West Lewis Street to South of West Austin Street, 30.316398, -95.461321. Site 2 – Galveston Street - Palestine Street to West of North Roberson Street, 30.316666, -95.460833. Site 2 – Houston Street Galveston Street to West Lewis Street, 30.316274, -95.462202. Site 3 – Lester Street - Alley North of McCall Avenue to North of West Austin Street, 30.316111, -95.465555. Site 3 – Alley North of West Lewis Street - East of Arnold Street to West of Lester Street, 30.315833, -95.466112. Site 3 – Alley North of McCall Avenue - Lester Street to West of North Frazier Street, 30.315233, -95.464401. Site 3 – Alley West of Lester Street - Cable Street to North of McCall Avenue, 30.314722, -95.464445. Site 3 – Cable Street - Madeley Street to Center Point of Cable Street, 30.313972, -95.464619. Site 3 – Madeley Street - Cable Street to South of Wayne Street, 30.313654, -95.463470.

Activity Progress Narrative:

During the reporting period the City of Conroe had construction underway for it's sewer facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 19-076-015_MI_1b_Magnolia

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

MONTGOMERY COUNTY

Projected Start Date:

06/18/2019

Projected End Date:

08/13/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Magnolia

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

To Date

\$0.00

\$1,371,365.42

Total Budget

\$0.00

\$1,371,365.42

Total Obligated

\$373.45

\$1,371,365.42

Total Funds Drawdown

\$126.22

\$101,829.61

Program Funds Drawdown

\$126.22

\$101,829.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126.22

\$101,829.61

Magnolia

\$126.22

\$101,829.61

Most Impacted and Distressed Expended

\$126.22

\$101,829.61

Activity Description:

The Subrecipient shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances.

Location Description:

Construction shall take place along Nichols Sawmill Road and the Timberbrook Estates in the City of Magnolia. Improvements total four thousand three hundred twenty-five (4,325) linear feet. Commerce Street RL Butler Street to Nichols Sawmill Road 30.207974, -95.750228. Nichols Sawmill Road Commerce Street to Unity Park Drive 30.203430, -95.751865

Activity Progress Narrative:

During the reporting period the City of Magnolia had construction underway for it's sewer facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-015_MI_5_Magnolia

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

MONTGOMERY COUNTY

Projected Start Date:

06/18/2019

Projected End Date:

08/13/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Magnolia

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

To Date

\$0.00

\$432,445.34

Total Budget

\$0.00

\$432,445.34

Total Obligated

\$373.44

\$432,445.34

Total Funds Drawdown

\$126.22

\$240,363.94

Program Funds Drawdown

\$126.22

\$240,363.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126.22

\$240,363.94

Magnolia

\$126.22

\$240,363.94

Most Impacted and Distressed Expended

\$126.22

\$240,363.94

Activity Description:

The Subrecipient shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances.

Location Description:

Construction shall take place within Timberbrook Estates in the City of Magnolia. Improvements total six thousand forty-seven (6,047) linear feet. Sara Lane Nichols Sawmill Road to Marlin Street 30.203886, -95.749807. Rachele Lane Nichols Sawmill Road to Marlin Street 30.200418, -95.749662. Marlin Street Sara Lane to Rachele Lane 30.202204, -95.748144. Brady Street Sara Lane to Rachele Lane 30.202172, -95.749182. Bryant Street Sara Lane to Rachele Lane 30.202191, -95.750222.

Activity Progress Narrative:

During the reporting period the City of Magnolia had construction underway for it's flood and drainage facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	19-076-018_MI_5_Montgomery County
Activity Title:	Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/11/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MONTGOMERY COUNTY

Projected End Date:
07/16/2021

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,052,139.45
Total Budget	\$0.00	\$3,052,139.45
Total Obligated	\$772.27	\$3,052,139.45
Total Funds Drawdown	\$631.71	\$138,714.63
Program Funds Drawdown	\$631.71	\$138,714.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$631.71	\$138,714.63
Montgomery County	\$631.71	\$138,714.63
Most Impacted and Distressed Expended	\$631.71	\$138,714.63

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. The Subrecipient shall perform the activities identified herein for the target area specified in its approved Texas Community Development Block Grant Disaster Recovery Supplemental Grant application to aid areas most impacted by the 2016 Floods and Storms. Subrecipient shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. Improvements total twenty thousand, nine hundred and seven (20,907) linear feet. Total beneficiaries include five hundred and forty-seven (547) persons of which five hundred and four (504), or ninety-two and thirteen hundredths percent (92.13%) are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the southeast side of the city in the Allen Dale Community and along River Oaks Drive.
 Strausie Street - FM 1314 to east end of road FM 1314, 30.209418, -95.351838. Allendale Street - FM 1314 to west end of road FM1314, 30.205665, -95.355283. Ardmore Street - Strausie Street to Allendale Street, 30.207305, -95.353073. Lake Circle Street - Strausie Street to Strausie Street, 30.209128, -95.349172. Aldrich Street - Strausie Street to Allendale Street, 30.211098, -95.346557. Greenbrough Street - FM 1314 to east end of road FM 1314, 30.206271, -95.348070. Outfall Ditch - From Allendale at Lake Circle south and west to FM 1314 Allendale at Lake Circle, 30.205137, -95.348338.
 River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks,



30.212939, -95.408577.

Activity Progress Narrative:

During the reporting period, Montgomery County had engineering design complete for it's Flood and Drainage project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 19-076-019_MI_5_Oak Ridge North

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/25/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Oak Ridge North, City of

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$840,000.00
Total Budget	\$0.00	\$840,000.00
Total Obligated	\$0.00	\$840,000.00
Total Funds Drawdown	\$119,735.50	\$216,026.13
Program Funds Drawdown	\$119,735.50	\$216,026.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,735.50	\$216,026.13
Oak Ridge North, City of	\$119,735.50	\$216,026.13
Most Impacted and Distressed Expended	\$119,735.50	\$216,026.13

Activity Description:

Subrecipient shall excavate a detention area; install select fill, compaction, and restoration; and add a concrete spillway, pilot channel, outfall pad, detention basin materials, and all associated appurtenances. Improvements total one hundred eighty-seven thousand three hundred (187,300) linear feet. These activities shall benefit three thousand sixty (3,060) persons, of which four hundred seventy (470), or fifteen percent (15%), are of low to moderate income. This project meets the urgent need national objective.

Location Description:

Construction shall take place on Spring Pines Drive toward the south end of the city. Spring Pines Detention - Approximately two (2) blocks east of Interstate 45 (I-45) at the north-west boundary of Marilyn Edgar Park, 30.150305, -95.445633.

Activity Progress Narrative:

During the reporting period the City of Conroe had construction underway for it's sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-026_MI_5_Stagecoach

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MONTGOMERY COUNTY

Projected End Date:

09/28/2021

Completed Activity Actual End Date:

Responsible Organization:

Stagecoach

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,442,051.34
Total Budget	\$0.00	\$1,442,051.34
Total Obligated	\$427.78	\$1,442,051.34
Total Funds Drawdown	\$203.00	\$128,366.56
Program Funds Drawdown	\$203.00	\$128,366.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$203.00	\$128,366.56
Stagecoach	\$203.00	\$128,366.56
Most Impacted and Distressed Expended	\$203.00	\$128,366.56

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. Improvements total four thousand nine hundred ten (4,910) linear feet. These activities shall benefit two hundred eighty-five (285) persons, of which one hundred and fifty-two (152), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations throughout the City. Old Coach Road (Lake Apache Dam) - Stagecoach Road to Frontier Road, 30.142882, -95.710941. Surrey Lane - on Surrey Lane, 30.156499, -95.716536. Cimmaron Drive - on Cimmaron Drive, 30.156344, -95.71716. Boot Hill Road #1 - on Boot Hill Road, 30.151362, -95.71685. Boot Hill Road #2 - Boot Hill Road at the intersection of Wagon Wheel Road, 30.154254, -95.717714. Frontier Road #1 - on Frontier Road between Singletree Drive and Old Coach Road, 30.14283, -95.712965. Frontier Road #2 - on Frontier Road between Wagon Wheel Road and Singletree Drive, 30.142804, -95.715929. Westward Ho Street - on Westward Ho Street between Wagon Wheel Road and Singletree Drive, 30.143785, -95.716289. Old Coach Road #1 - on Old Coach Road at the intersection of Singletree Drive, 30.14622, -95.713391. Old Coach Road #2 - on Old Coach Road at the intersection of Lone Shadow Trail, 30.1477, -95.714567. Old Coach Road #3 - on Old Coach Road, 30.146983, -95.71394. Lone Shadow Trail - on Lone Shadow Trail between Wagon Wheel Road and Old Coach Road, 30.147844, -95.716084. Wagon Wheel Road - on Wagon Wheel Road between Boot Hill Road and Lone Shadow Trail, 30.151537, -95.717746.



Activity Progress Narrative:

During the reporting period, the City of Stagecoach had acquisition underway for its flood and drainage project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-030_MI_5_Willis

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

MONTGOMERY COUNTY

Projected Start Date:

11/28/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,324,236.33
Total Budget	\$0.00	\$1,324,236.33
Total Obligated	\$478.90	\$1,324,236.33
Total Funds Drawdown	\$167.32	\$710,142.28
Program Funds Drawdown	\$167.32	\$710,142.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167.32	\$710,142.28
Willis	\$167.32	\$710,142.28
Most Impacted and Distressed Expended	\$167.32	\$710,142.28

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances. Improvements total four thousand three hundred thirty-nine (4,339) linear feet. These Activities shall benefit five thousand one hundred thirty persons (5,130). Of these persons, three thousand nine hundred sixty (3,960), or seventy-seven and nineteen hundredths percent (77.19%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the west side of the city. Segment A Holland Street - West Worsham Street to Martin Luther King Boulevard, 30.423177, -95.485304. Segment B Martin Luther King Boulevard - Holland Street to Kennedy Street, 30.424463, -95.486285. Segment C Intersection of Martin Luther King Boulevard and Kennedy Street - Martin Luther King Boulevard northwest to West Marlin Street, 30.424865, -95.487224. Segment D Fielder Street (John Kennedy per Google Earth) - Marlin Street North to end of Felder St., 30.426173, -95.487638. Segment E Martin Luther King Boulevard Storm Pipe: Philpot to Holland - Philpot Street to Holland Street, 30.424711, -95.486797. Segment F Martin Luther King Boulevard Storm Pipe: Holland to Woodson - Holland Street to North Woodson Street, 30.424711, -95.485240. Segment G Holland Storm - Holland Street from Martin Luther King Boulevard to West Stewart Street, 30.424020, -95.485486. Segment H Martin Luther King Park Drainage - Martin Luther King Park, 30.424744, -95.487118.

Activity Progress Narrative:



During the reporting period, the City of Willis had construction underway for its flood and drainage facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 19-076-031_MI_1b_Woodloch

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

MONTGOMERY COUNTY

Projected Start Date:

11/28/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Woodloch

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

To Date

\$0.00

\$728,414.34

Total Budget

\$0.00

\$728,414.34

Total Obligated

\$540.22

\$728,414.34

Total Funds Drawdown

\$480.61

\$89,519.28

Program Funds Drawdown

\$480.61

\$89,519.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$480.61

\$89,519.28

Woodloch

\$480.61

\$89,519.28

Most Impacted and Distressed Expended

\$480.61

\$89,519.28

Activity Description:

Subrecipient shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances.

Location Description:

Construction shall take place at the city's wastewater treatment plant. Improvements total one (1) public facility. Project #1 City Wastewater Treatment Plant (South Woodloch Street) 30.216911, -95.410034.

Activity Progress Narrative:

During the reporting period, the City of Woodloch had construction procurement underway for its sewer facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0007 / NEWTON COUNTY

Grantee Activity Number:	18-533-000_MI_BP-LMI_Newton County
Activity Title:	LMI-BP & PD

Activity Type:
Acquisition - buyout of residential properties

Project Number:
0007

Projected Start Date:
07/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,524,337.13
Total Budget	\$0.00	\$2,524,337.13
Total Obligated	\$1,448.65	\$2,524,337.13
Total Funds Drawdown	\$105,086.64	\$540,666.38
Program Funds Drawdown	\$105,086.64	\$540,666.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,086.64	\$540,666.38
Newton County	\$105,086.64	\$540,666.38
Most Impacted and Distressed Expended	\$105,086.64	\$540,666.38

Activity Description:

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

Activity Progress Narrative:

During the reporting period, the Newton County had buyout underway for its Buyout Project. 886.64 - Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/9
# of Singlefamily Units	1	1/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/9	1/9	0.00
# Owner Households	0	0	1	0/0	0/9	1/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	18-533-000_MI_BP-UN_Newton County
Activity Title:	UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/01/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NEWTON COUNTY

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,163,848.12
Total Budget	\$0.00	\$1,163,848.12
Total Obligated	\$1,159.08	\$1,163,848.12
Total Funds Drawdown	\$704.71	\$19,342.84
Program Funds Drawdown	\$704.71	\$19,342.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$704.71	\$19,342.84
Newton County	\$704.71	\$19,342.84
Most Impacted and Distressed Expended	\$704.71	\$19,342.84

Activity Description:

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

Activity Progress Narrative:

During the reporting period, the Newton County had buyout underway for its Buyout Project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	18-533-000_MI_DEMO-LMI_Newton County
Activity Title:	Demolition of Slum and Blight Properties

Activity Type:
Clearance and Demolition

Project Number:
0007

Projected Start Date:
07/02/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$196,605.14
Total Budget	\$0.00	\$196,605.14
Total Obligated	\$46.40	\$196,605.14
Total Funds Drawdown	\$46.40	\$3,605.14
Program Funds Drawdown	\$46.40	\$3,605.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46.40	\$3,605.14
Newton County	\$46.40	\$3,605.14
Most Impacted and Distressed Expended	\$46.40	\$3,605.14

Activity Description:

The Subrecipient will authorize the removal of dilapidated structures that contribute to slum and blight conditions in the Newton County area. The Subrecipient will authorize the removal of any dwelling, building, structure or property that is unfit for human abitation in the Newton County area. The locations of these structures have not been determined at this time. It is estimated thatten (10) will be removed.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

Activity Progress Narrative:

During the reporting period, the Newton County had Outreach Activities for its Demolition Project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	18-533-000_MI_HAP-LMI_Newton County
Activity Title:	LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0007

Projected Start Date:
07/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,302,436.34
Total Budget	\$0.00	\$11,302,436.34
Total Obligated	\$859.83	\$11,302,436.34
Total Funds Drawdown	\$859.83	\$5,428,478.60
Program Funds Drawdown	\$859.83	\$5,428,478.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$859.83	\$5,428,478.60
Newton County	\$859.83	\$5,428,478.60
Most Impacted and Distressed Expended	\$859.83	\$5,428,478.60

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one-hundred eleven (111) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

Activity Progress Narrative:

During the reporting period, the Newton County had construction underway for its Homeowner Assistance Project. Payroll Allocations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/93



of Singlefamily Units

0

17/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/61	0/32	18/93	100.00
# Owner Households	0	0	0	18/61	0/32	18/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	18-533-000_MI_HAP-UN_Newton County
Activity Title:	UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0007

Projected Start Date:
07/01/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,518,759.87
Total Budget	\$0.00	\$2,518,759.87
Total Obligated	\$944.07	\$2,518,759.87
Total Funds Drawdown	\$184,929.91	\$223,968.57
Program Funds Drawdown	\$184,929.91	\$223,968.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,929.91	\$223,968.57
Newton County	\$184,929.91	\$223,968.57
Most Impacted and Distressed Expended	\$184,929.91	\$223,968.57

Activity Description:

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

Activity Progress Narrative:

During the reporting period, the Newton County had construction underway for its Homeowner Assistance Project. 502.3 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	18-535-000_MI_4_Newton County
Activity Title:	Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0007

Projected Start Date:
07/01/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NEWTON COUNTY

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,615,408.45
Total Budget	\$0.00	\$10,615,408.45
Total Obligated	\$581.09	\$10,615,408.45
Total Funds Drawdown	\$371,731.33	\$10,489,101.94
Program Funds Drawdown	\$371,731.33	\$10,489,101.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$371,731.33	\$10,489,101.94
Newton County	\$371,731.33	\$10,489,101.94
Most Impacted and Distressed Expended	\$371,731.33	\$10,489,101.94

Activity Description:

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress for residents and emergency responders. Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. Improvements total one hundred fifty thousand eighty (150,080) linear feet. These activities shall benefit 770 persons, of which 540, or 70.13%, are of low to moderate income.

Location Description:

Construction shall take place Precinct #1 CR 3068, FM 82 to FM 1004 30.624722°, 93.856666°. Precinct #1 CR 3073, SH 87 to west County Line 30.667222°, 93.843055°. Precinct #1 CR 4002, SH Loop 505 to CR 4004, then from 1,700' east of CR 4004 to precinct line 30.819047°, 93.764025°. Precinct #2 CR 1084, FM 1415 to FM 1415 31.002349°, 93.705621°. Precinct #2 CR 1085, FM 1415 to CR 1084 31.001970°, 93.706270°. Precinct #2 CR 1090 FM 1415 to CR 1091 31.008878°, 93.707391°. Precinct #2 CR 1091 FM 1415 to CR 1090 31.009529°, 93.706782°. Precinct #2 CR 1081, FM 1415 to CR 1087, 31.000702°, 93.709630°. Precinct #2 CR 1082, CR 1081 to CR 1078 31.000140°, 93.709708°. Precinct #2 CR 1078, FM 1415 to CR 1081 30.998952°, 93.710231°. Precinct #2 CR 1079, CR 1078 to CR 1082 30.999531°, 93.710319°. Precinct #2 CR 1087, FM 1415 to 4,300 LF west 31.004074°, 93.713048°. Precinct #2 CR 1083, CR 1081 to 1,200 LF south 30.999717°, 93.713276°. Precinct #2 CR 1036, FM 1415 to FM 1415 30.969763°, 93.702591°. Precinct #2 CR 1037, FM 1415 to 3,000 LF south 30.965382°, 93.705084°. Precinct #2 CR 1039, CR 1037 to 1,950 LF south 30.959241°, 93.703895°. Precinct #2 CR 2040, CR 2036 to 2,500 LF east 30.925309°, 93.719048°. Precinct #2 CR 2041, CR 2039 to 2,300 LF south 30.919415°, 93.713790°. Precinct #2 CR 4091, FM 1416 to 900 LF north 30.640172°, 93.709223°. Precinct #2 CR 4393, CR 4091 to 1,100 LF northeast 30.641636°, 93.708171°. Precinct #3 CR 4075, FM 1416



to Sabine Sands Road 30.715864°, 93.628406°. Precinct #3 CR 4076 (Sabine Sands Road). CR 4075 to 4,800 LF east 30.732721°, 93.624906°. Precinct #3 CR 2016, FM 2626 to 12,200 LF east 30.811522°, 93.615965°. Precinct #3 CR 2076, FM 1414 to 4,500 LF east 30.944041°, 93.597744°. Precinct #3 CR 2001, north side of Caney Creek bridge to 2,300 LF north 30.748479°, 93.648709°. Precinct #3 CR 2053, SH 87 to 3,800 LF east 30.970904°, 93.672311°. Precinct #4 CR 4191, CR 4190 to CR 4171/CR 4203 30.278985°, 93.762670°. Precinct #4 CR 4153, Old SH 87/SH 272 to CR 4154 30.294422°, 93.744379°. Precinct #4 CR 4171, CR 4191/CR 4203 to 2,000 LF north 30.294865°, 93.742117°. Precinct #4 CR 4122, SH 87 to 2,800 LF east 30.383230°, 93.791827°. Precinct #4 CR 3139, CR 3139 to 2,600 LF east 30.256339°, 93.871751°.

Activity Progress Narrative:

During the reporting period, the Newton County had completed construction for its Street Improvement Project. 476.64 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 19-076-032_MI_14_Deweyville
Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0007
Projected Start Date:
 05/20/2019
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NEWTON COUNTY
Projected End Date:
 08/29/2021
Completed Activity Actual End Date:

Responsible Organization:
 Deweyville Independent School District

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,004,821.62
Total Budget	\$0.00	\$5,004,821.62
Total Obligated	\$25.39	\$5,004,821.62
Total Funds Drawdown	\$25.39	\$4,255,018.37
Program Funds Drawdown	\$25.39	\$4,255,018.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25.39	\$4,255,018.37
Deweyville Independent School District	\$25.39	\$4,255,018.37
Most Impacted and Distressed Expended	\$25.39	\$4,255,018.37

Activity Description:

The Subrecipient shall reconstruct and relocate school facilities to provide a safe and sanitary learning environment for students and faculty in support of housing in the surrounding community. Subrecipient shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. Improvements total five (5) public facilities. These activities shall benefit four thousand eighty-one (4,081) persons, of which nine hundred sixty (960), or twenty-three and fifty-two hundredths percent (23.52%), are of low to moderate income. This project meets the Urgent Need national objective.

Location Description:

Improvements shall take place on property owned by Deweyville ISD behind Deweyville High School. 171 HWY 12 Elementary/Middle School - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Administration Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Transportation Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Temporary Critical Facilities - Behind Deweyville HS, 30.269436, -93.783156. 663 CR 4156 Deweyville, Texas - Deweyville ISD Facilities, 30.295525, -93.744494.

Activity Progress Narrative:

During the reporting period, the Newton County had construction underway for its Specially Authorized Public



Facilities and Improvement Project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0008 / RSA HOUSING

Grantee Activity Number: 19-076-050_SC_HAP-LMH_Wharton

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0008

Projected Start Date:

03/28/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Wharton

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$1,971,180.59

Total Budget

\$0.00

\$1,971,180.59

Total Obligated

\$1,158.96

\$1,971,180.59

Total Funds Drawdown

\$664.97

\$38,792.33

Program Funds Drawdown

\$664.97

\$38,792.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$664.97

\$38,792.33

Wharton

\$664.97

\$38,792.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eight (8) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS), and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the city of Wharton area.

Activity Progress Narrative:

During the reporting period no new projects closed and there are 2 underway. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0009 / RSA INFRASTRUCTURE

Grantee Activity Number: 19-076-034_SC_5_Navasota

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

05/22/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Navasota

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,003,073.17
Total Budget	\$0.00	\$2,003,073.17
Total Obligated	\$1,351.78	\$2,003,073.17
Total Funds Drawdown	\$723,351.72	\$938,963.11
Program Funds Drawdown	\$723,351.72	\$938,963.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$723,351.72	\$938,963.11
Navasota	\$723,351.72	\$938,963.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer pipe, junction boxes, culverts and complete associated appurtenances. Improvements total one thousand nine hundred (1,900) linear feet. These activities shall benefit one hundred eighty-four (184) persons, of which one hundred thirty-six (136), or seventy-three and ninety-one hundredths percent (73.91%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations south of downtown. Improvements total one thousand nine hundred (1,900) linear feet. Railroad Street - Washington Street to Manley Street, 30.385991, -96.088645. Manley Street - Railroad Street to approximately 160 LF east toward Farquhar Street, 30.384104, -96.087293.

Activity Progress Narrative:

During the reporting period, the City of Navasota had 50% of construction underway complete for its flood and drainage improvement project. 714.07 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-035_SC_5_Madison County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0009

Projected Start Date:

06/13/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,004,776.61
Total Budget	\$0.00	\$2,004,776.61
Total Obligated	\$1,075.88	\$2,004,776.61
Total Funds Drawdown	\$57,575.88	\$278,896.97
Program Funds Drawdown	\$57,575.88	\$278,896.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,575.88	\$278,896.97
Madison County	\$57,575.88	\$278,896.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding and erosion. Subrecipient shall demolish and replace storm drainage structures; excavate and regrade roadside ditches; install culverts, rip rap, and headwalls; replace guard rails; elevate roadways; and complete associated appurtenances. Improvements total nine thousand two hundred forty-five (9,245) linear feet. These Activities shall benefit two hundred eighty-one (281) persons. Of these persons, one hundred eighty-one (181), or sixty-four and forty-one hundredths percent (64.41%), are of low to moderate income.

Location Description:

Construction shall take place at locations throughout the county. Strawther Road & Drainage Structure - 1,775 LF northeast of drainage structure to 350 LF southwest of drainage structure and 1,150 LF of Clark Road North from the intersection of Strawther Road and Clark Road, 30.894575, -96.028766. Strawther Road & Drainage Structure - 250 LF northeast of drainage structure to 150 LF southwest of drainage structure, 30.889022, -96.035216. Red Oak Road & Drainage Structure - 1,515 LF northwest of drainage structure to 185 LF southeast of drainage structure, 30.894753, -96.037673. Bundic Road - 970 LF east of the midpoint/bridge to 535 LF west of the midpoint/bridge, 30.925434, -96.140006. Musgrove Road Drainage Structure & Road Elevation - Approximately 1,175 LF south of Caldwell Road/ Musgrove Road intersection to approximately 495 LF south of drainage structure, 30.964978, -96.070026. Mathis Meadows - Approximately 400 LF southeast of existing drainage structure to approximately 295 LF northwest of existing drainage structure, 30.962308, -95.928692.



Activity Progress Narrative:

During the reporting period, Madison County had construction underway for its Flood and Drainage Facilities project. 1075.88 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-036_SC_5_San Felipe

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0009

Project Title:

RSA INFRASTRUCTURE

Projected Start Date:

05/28/2019

Projected End Date:

08/15/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Felipe, Town of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,002,109.88
Total Budget	\$0.00	\$2,002,109.88
Total Obligated	\$376.29	\$2,002,109.88
Total Funds Drawdown	\$36,376.29	\$191,769.88
Program Funds Drawdown	\$36,376.29	\$191,769.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,376.29	\$191,769.88
San Felipe, Town of	\$36,376.29	\$191,769.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction shall take place at the following locations throughout the city. College Street - Sealy Road to Campo Santo Street, 29.7971, -96.1094. Alvin Street - Sealy Road to Houston Street, 29.7954, -96.1083. Baron de Bastrop Street - Sealy Road to Houston Street, 29.7946, -96.1063. Guadalupe Street - Sealy Street to Campo Santo Street, 29.7951, -96.1048. Nicholas Bravo Street - Sealy Road to Houston Street, 29.7945, -96.1037. Sealy Road - Peach Street to FM 1458, 29.7921, -96.1080. Houston Street - College Street to Gregorio Romo Street, 29.7971, -96.1051. Front Street - FM 1458 to Sealy Road, 29.7949, -96.0972. Sealy Road - FM 1458 to Front Street, 29.7937, -96.0977. 10th Avenue - Sealy Road to Front Street, 29.7941, -96.0993. Campo Santo Street - Guadalupe Street to FM 1458, 29.7985, -96.1013. Campo Santo Street - FM 1458 to 8th Street, 29.7971, -96.0979.

Location Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe had engineering design complete for its Flood and Drainage project. 376.29 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-037_SC_4_Austin County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0009

Projected Start Date:

06/10/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/15/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,001,951.32
Total Budget	\$0.00	\$2,001,951.32
Total Obligated	\$122.81	\$2,001,951.32
Total Funds Drawdown	\$109,252.36	\$331,180.87
Program Funds Drawdown	\$109,252.36	\$331,180.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,252.36	\$331,180.87
Austin County	\$109,252.36	\$331,180.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. Improvements total thirty-six thousand (36,000) linear feet. These activities shall benefit four hundred thirty-nine (439) persons, of which two hundred fifty-seven (257) or fifty-eight and fifty-four hundredths percent (58.54%) are of low to moderate income.

Location Description:

Construction shall take place at the following locations in Precinct 4. Kaechele Road - State Highway 36 to FM 1093, 29.63507, -96.101239. Tomlinson Road - Tomlinson Road to end of the street, 29.684846, -96.141373. Tomlinson Road - State Highway 36 to end of street, 29.680463, -96.140114. Blakely Road - Johnston Road to end of the street, 29.650324, -96.138156. Klopsteck Road - State Highway 36 to Orange Hill Road, 29.707778, -96.152929.

Activity Progress Narrative:

During the reporting period, Austin County had engineering design complete for its street improvements project. 122.81 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-039_SC_5_Wallis

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0009

Project Title:

RSA INFRASTRUCTURE

Projected Start Date:

08/05/2019

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wallis

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$669,719.87	\$859,363.07
Program Funds Drawdown	\$669,719.87	\$859,363.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$669,719.87	\$859,363.07
Wallis	\$669,719.87	\$859,363.07
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City will conduct drainage infrastructure improvements to ensure proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe; rectify drainage ditches; install new box culverts, including asphalt and concrete repairs; and complete associated appurtenances. Improvements total thirteen thousand eight hundred (13,800) linear feet. These activities shall benefit two hundred seventy-nine (279) persons, of which one hundred seventy two (172), or sixty-one and sixty-four hundredths percent (61.64%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations throughout the City. Gresham Street - From: 1st Street To: 7th Street, 29.628369, -96.060770. 2nd Street - From: Hwy 36 To: Dubose Street, 29.629273, -96.062909. 3rd Street - From: Hwy 36 To: Dubose Street, 29.628816, -96.061847. 4th Street - From: Hwy 36 To: Dubose Street, 29.628381, -96.060810. 5th Street - From: Hwy 36 To: Gresham Street, 29.628382, -96.059474. 6th Street - From: Hwy 36 To: Dubose Street, 29.627144, -96.058859. Railroad - From: City Limits To: Cedar Street, 29.634923, -96.071828. Cedar Street - From: Railroad To: Marek Street, 29.636168, -96.066093. Guyler Street - From: 3rd Street To: 6th Street, 29.630604, -96.058936. Guyler Street - From: 8th Street To: City Limits, 29.628412, -96.053910. Railroad - From: 2nd Street To: 6th Street, 29.629901, -96.059945. Railroad - From: 8th Street To: 10th Street, 29.627595, -96.054569.

Activity Progress Narrative:



During the reporting period, the City of Wallis had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-040_SC_5_Linden

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0009

Project Title:

RSA INFRASTRUCTURE

Projected Start Date:

07/08/2019

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Linden

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$64,168.94	\$171,920.65
Program Funds Drawdown	\$64,168.94	\$171,920.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,168.94	\$171,920.65
Linden	\$64,168.94	\$171,920.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. Improvements total four thousand three hundred seventy-two (4,372) linear feet and five (5) public facilities. These activities shall benefit two thousand four hundred and fifty-five (2,455) persons, of which one thousand two hundred and sixty-five (1,265), or fifty-one and fifty-three hundredths percent (51.53%), are of low-to-moderate income.

Location Description:

Construction shall take place at the following locations throughout the city. Main Street Drainage Outlet - East of Main Street/Highway 45, 33.0087, -94.36538. Main Street Ditch - Main Street to Kaufman Street, 33.0088, -94.3647. Kaufman Culvert - Kaufman Street, 33.0089, -94.3642. Kaufman Ditch - Kaufman Street to Center Hill Road, 33.0092, - 94.3617. City Park West Bridge - West Bridge Center Hill Road, 33.0094, - 94.3615. City Park East Bridge - East Bridge #2 Center Hill Road, 33.0093, - 94.3613. Center Hill Road Culvert - Center Hill Road, 33.0093, -94.3605. Center Hill Road Ditch - Center Hill Road, 33.0094, - 94.3597. Regrade Earthen Seating - East of South Kaufman/West of Center Hill Road, 33.0089, - 94.3613. Install Earthen Berm - East of South Kaufman/West of Center Hill Road, 33.0085, - 94.3613. Center Hill Culvert - Center Hill Road, 33.0093, -94.3597. Center Hill Road Ditch - Center Hill Road, 33.0088, - 94.3597. Detention Pond Ditch - North of School Lane/East of South Kaufman Street, 33.0088, - 94.3621. City Park Retention Pond - North of School Lane/East of South Kaufman Street, 33.0084, -94.3623. City Park Ditch - East of Kaufman Street/North of School Lane, 33.0072, -94.3627.



Activity Progress Narrative:

During the reporting period, the City of Linden had engineering design complete for its Flood and Drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 19-076-041_SC_1b_Clifton

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0009

Project Title:

RSA INFRASTRUCTURE

Projected Start Date:

06/20/2019

Projected End Date:

07/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clifton, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$2,001,162.55

Total Budget

\$0.00

\$2,001,162.55

Total Obligated

\$112.86

\$2,001,162.55

Total Funds Drawdown

\$75,153.45

\$318,401.38

Program Funds Drawdown

\$75,153.45

\$318,401.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$75,153.45

\$318,401.38

Clifton, City of

\$75,153.45

\$318,401.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Subrecipient shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances.

Location Description:

Construction shall take place throughout the city. The improvement area shall total one thousand (1,000) linear feet in one hundred thirty-five (135) public facilities. 3rd Street from North Avenue M to North Avenue J 31.782072, -97.580184. Manholes throughout the City 31.781348, -97.579844.

Activity Progress Narrative:

During the reporting period, the City of Clifton had construction underway for its sewer facilities project. 112.86 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 19-076-042_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0009

Project Title:

RSA INFRASTRUCTURE

Projected Start Date:

06/24/2019

Projected End Date:

08/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

To Date

\$0.00

\$2,001,870.36

Total Budget

\$0.00

\$2,001,870.36

Total Obligated

\$379.61

\$2,001,870.36

Total Funds Drawdown

\$857,580.31

\$1,321,355.75

Program Funds Drawdown

\$857,580.31

\$1,321,355.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$857,580.31

\$1,321,355.75

Jasper County

\$857,580.31

\$1,321,355.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. Improvements total twenty thousand five hundred and twenty (20,520) linear feet. These activities shall benefit two hundred eighty-two (282) persons, of which two hundred twenty-seven (227), or eighty and fifty hundredths percent (80.50) are of low to moderate income.

Location Description:

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, 30.668676, -93.884338. Site 1 Precinct 3 - County Road 556, 30.666871, -93.883729. Site 1 Precinct 3 - County Road 557, 30.668196, -93.885570. Site 1 Precinct 3 - County Road 558, 30.66019, -93.882508. Site 1 Precinct 3 - County Road 559, 30.667403, -93.88922. Site 1 Precinct 3 - County Road 561, 30.671070, -93.890525. Site 2 Precinct 4 - County Road 740, 30.448768, -93.963324. Site 2 Precinct 4 - County Road 745, 30.447074, -93.959934. Site 2 Precinct 4 - County Road 744, 30.447797, -93.960827. Site 2 Precinct 4 - County Road 746, 30.445208, -93.957823.

Activity Progress Narrative:

During the reporting period, the Jasper County had construction underway for its Street Improvement Project. 278.64 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-043_SC_5_Stephenville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0009

Projected Start Date:

06/25/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

09/28/2021

Completed Activity Actual End Date:

Responsible Organization:

Stephenville, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,982,331.54
Total Budget	\$0.00	\$1,982,331.54
Total Obligated	\$22.22	\$1,982,331.54
Total Funds Drawdown	\$47,622.22	\$258,931.54
Program Funds Drawdown	\$47,622.22	\$258,931.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,622.22	\$258,931.54
Stephenville, City of	\$47,622.22	\$258,931.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; install concrete flume, curbs, gutters, storm drain inlets, and storm drainage pipe; apply related pavement repair; and complete associated appurtenances. These activities shall benefit one thousand one hundred and twenty (1,120) persons, of which seven hundred fifteen (715), or sixty-three and eighty-three hundredths percent (63.83%), are of low to moderate income. Improvements include 3,827 linear feet.

Location Description:

Construction shall take place at the following locations in the Groesbeck Neighborhood, on southwest side of the city. West Swan Street - South Lillian Street to Alexander Road, 32.2211824, -98.21194. West Hyman Street - South Lillian Street to South First Avenue, 32.208753, -98.209129. South Lillian Street - West Swan Street to West Hyman, 32.209981, -98.214206. South Second Avenue - West Long Street to West Hyman Street, 32.210731, -98.21122. South First Street - West Long Street to West Hyman Street, 32.211363, -98.20989.

Activity Progress Narrative:

During the reporting period, the City of Stephenville had construction underway for its flood and drainage facilities improvements project. 22.22 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 19-076-045_SC_4_Woodville

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0009

Projected Start Date:

07/18/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

RSA INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$258,518.94

\$524,663.35

Program Funds Drawdown

\$258,518.94

\$524,663.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$258,518.94

\$524,663.35

Woodville

\$258,518.94

\$524,663.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roadway—including subgrade stabilization, limestone base, and surface course—recompact existing pavement, and complete associated appurtenances, eliminating road base failure. Improvements total five thousand nine hundred (5,900) linear feet. These activities shall benefit nine hundred twenty (920) persons, of which six hundred fifty (650), or seventy and sixty-five hundredths percent (70.65%), are of low to moderate income.

Location Description:

Construction shall take place on Cobb Mill Road and Cardinal Road. Cobb Mill Road - South Beach Street to 120 Feet East of Alberta Drive, 30.76634, -94.424033. Cardinal Drive - South Beach Street to South Pecan Street, 30.769253, -94.427015.

Activity Progress Narrative:

During the reporting period, the City of Woodville had 50% of construction complete for it's Street Improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 19-076-053_SC_5_Jefferson
Activity Title: Flood and Drainage Facilities

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0009
Projected Start Date:
 06/24/2019
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 RSA INFRASTRUCTURE
Projected End Date:
 08/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,982,509.00
Total Budget	\$0.00	\$1,982,509.00
Total Obligated	\$1,008.91	\$1,982,509.00
Total Funds Drawdown	\$538.20	\$52,134.27
Program Funds Drawdown	\$538.20	\$52,134.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538.20	\$52,134.27
Jefferson	\$538.20	\$52,134.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Improvements total four thousand seven hundred forty-five (4,745) linear feet. These activities shall benefit one thousand eight hundred thirty-five (1,835) persons, of which nine hundred eighty-five (985), or fifty-three and sixty-eight hundredths percent (53.68%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the east side of the city. Walnut Street - Easement (Between St. John and Bonham), 32.762203, -94.348358. Easement (Between St. John and Bonham) - Polk Street to railroad right of way, 32.7624, -94.347739. Easement (Between St. John and Bonham) - Railroad right of way to Canal Street, 32.763753, -94.346881. Washington Easement - St. John to Easement between St. John and Bonham, 32.76361111, -94.34605. Washington and Canal Street - Easement between St. John and Bonham to East Orleans Street, 32.762406, -94.344631. East Orleans Street Easement - Railroad right of way to Easement between Washington and Canal, 32.760822, -94.344147. Cross Country Easement - East Orleans Easement to Control Box, 32.760681, -94.342428. Henderson Easement - Railroad right of way to Cross Country Easement, 32.760089, -94.343419. Vale Street - Austin Street to Existing Ditch, 32.755706, -94.344778.

Activity Progress Narrative:

During the reporting period, the City of Jefferson had environmental underway for its Flood and Drainage facilities project. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0010 / MI County Competition

Grantee Activity Number: 19-076-055_MI_5-LMI_Patton Village

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0010

Projected Start Date:

07/02/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MI County Competition

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Patton Village, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,000,000.00
Total Budget	\$0.00	\$19,000,000.00
Total Obligated	\$0.00	\$19,000,000.00
Total Funds Drawdown	\$891,937.50	\$891,937.50
Program Funds Drawdown	\$891,937.50	\$891,937.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$891,937.50	\$891,937.50
Patton Village, City of	\$891,937.50	\$891,937.50
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$891,937.50	\$891,937.50

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall deepen existing detention ponds and remove silt, perform clearing and grubbing, repair; re-shape and deepen creek banks; and install overflow piping and inlet and outlet pipes and shall complete all associated appurtenances. These activities shall benefit one thousand nine hundred twenty-five persons (1,925) persons. Of these persons, one thousand three hundred sixty-five (1,365), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Improvements include Five (5) Public Facilities and 29,954 linear feet.

Location Description:

Construction shall take place in the following locations. Center Street Detention Pond #1 - Center Street, 30.194152, -95.150153, One (1) Public Facility. Patton Lake Detention Pond #2 - Patton Lake, 30.194934, -95.167042, One (1) Public Facility. Peach Creek Lake South Detention Pond #3 - Peach Creek Lake South, 30.194002, -95.178979, One (1) Public Facility. Peach Creek Lake North Detention Pond #4 - Peach Creek Lake North, 30.197667, -95.179944, One (1) Public Facility. French Street Detention Pond #5 - French Street, 30.192821, -95.175084, One (1) Public Facility. Peach Creek Tributary - Peach Creek Tributary Center Lake, 30.194158, -95.152191. Peach Creek South, 30.190853, -95.177227. Peach Creek North, 30.196566, -95.180333. Patton Lake Overflow, 30.194134, -95.166679. Patton Lake Inflow, 30.195185, -95.165726, 29,954 LF.



Activity Progress Narrative:

During the reporting period, the City of Patton Village had construction procurement underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	3
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	1	3
Report/Letter Issued	1	3