

# Grantee: Texas - GLO

## Grant: B-16-DL-48-0001

### January 1, 2020 thru March 31, 2020 Performance

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<b>Grant Number:</b> B-16-DL-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$238,895,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Pamela Mathews
<b>LOCCS Authorized Amount:</b> \$238,895,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$238,895,000.00		

### Disasters:

#### Declaration Number

FEMA-4266-TX  
FEMA-4269-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

Over the past two years, Texas has experienced major disaster events — including numerous floods, tornadoes, and wildfires — that have produced six disaster declarations spread over 160 of the state's 254 counties. The Texas counties impacted represent 76 percent of the Texas population, or 20.9 million people — a population greater than that of 48 states. In particular, the recent 2016 events were devastating, killing 29 Texans and causing significantly more public and private property damage due to the compounding effects of the 2015 floods. The Texas General Land Office estimates a combined loss of over \$2 billion in unmet longterm recovery need, given the impact of the multiple disasters suffered by Texas in both 2015 and 4 | Page 2016. Impacts tied to business interruption, economic losses, unemployment, property tax revenue decreases, agricultural losses, and other measures that are difficult to quantify, are not considered when allocations are made. The 2016 flooding and devastation spanning from March to June resulted in three qualifying events for appropriation under Public Laws 114 223 and 114254

On April 17, 2016 (DR4269) Texas was hit with a sixth catastrophic rain event over a 12month period, initiating a rare flash flood "emergency warning" by the National Weather Service's Houston/Galveston Weather Forecast Office. The rare warning criteria was on target, given the consequences to a highly vulnerable population. The severe flooding greatly affected first responders' abilities to assist residents and, in some instances, even required the rescue of first responders themselves. Parts of Southeast Texas received 10 inches or more of rain during a 24hour period, with the heaviest rainfall occurring north and west of Houston.<sup>3</sup> The devastating floods covered the seven counties. The president approved the governor's Major Disaster Declaration on April 25, 2016, with Amendment #1 issued on May 2, 2016, and Amendment #2 on May 9, 2016.

#### Recovery Needs:

The state will be focusing on the variety of data that help provide a comprehensive understanding of the unmet need across Texas in the housing and nonhousing sectors. Given the extent of counties impacted by the disasters, a part of the unmet need calculations was determined using data provided by the Texas Division of Emergency Management (TDEM) for all applicants. These data come from the Emergency Management Mission Integrated Environment (EMMIE) database. The total projected cost for damages tied to the 2016 disasters is \$201,341,450. This results in the state's unmet need from public assistance totaling \$57,885,667 with a resiliency multiplier of 15 percent. The data for housing unmet needs comes from the Federal Emergency Management Agency (FEMA) and the National Emergency Management Information System (NEMIS) database. For the three disaster declarations in 2016, the total FEMA Verified Loss (FVL) is \$186,361,160. The state's unmet need relating to FEMA Individual Assistance (IA) is \$88,131,592 with a resiliency multiplier of 15 percent. The figure for unmet need was calculated by FEMA as being FVL minus all assistance provided through the National Flood Insurance Program (NFIP), FEMA housing assistance, and Small Business Administration (SBA) assistance, as well as other assistance that could be accounted for.

The unmet need, as identified by the SBA using the total verified loss of households and businesses, is \$309,254,300 for housing and \$104,720,409 for businesses. These figures also take into consideration a resiliency multiplier of 15 percent totaling \$40,337,517 for housing data and \$13,659,184 for business data. FEMA and SBA data alone yield an unmet need for the state of Texas totaling \$559,991,968.



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,420,826.87
<b>Total Budget</b>	\$6,796,888.74	\$226,420,826.87
<b>Total Obligated</b>	\$33,088.43	\$180,284,507.37
<b>Total Funds Drawdown</b>	\$8,836,650.65	\$18,379,333.21
<b>Program Funds Drawdown</b>	\$8,836,650.65	\$18,379,333.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,037,174.45	\$18,379,333.21
<b>Most Impacted and Distressed Expended</b>	\$7,437,063.88	\$14,476,219.77
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		81.58%
<b>Overall Benefit Percentage (Actual)</b>		83.91%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$35,834,250.00	\$0.00
<b>Limit on Admin/Planning</b>	\$11,944,750.00	\$2,874,829.95
<b>Limit on Admin</b>	\$47,779,000.00	\$2,131,890.82
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$191,116,000.00	\$154,017,462.98

## Overall Progress Narrative:

5 new activities this quarter.

Budget amount changes for quarter total \$10,717,672.73.

Obligation amount changes for quarter total \$3,953,873.23.

**AFFORDABLE RENTAL PROGRAM:**

New Construction Projects - 2

New Construction Units - 18

**HOUSING & INFRASTRUCTURE:**

28 Subrecipient Draws Approved for a total of \$5,671,180.15

Environmental Reviews were completed for 6 Infrastructure contracts.

Construction is underway for 16 Infrastructure contracts.

Projects are underway for 1 Housing contract. 5 homes were completed.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$94,473.76	\$11,944,750.00	\$2,131,890.82
0002, PLANNING	\$238,707.89	\$4,889,500.00	\$742,939.13
0003, BRAZORIA COUNTY	\$3,016.93	\$17,315,431.00	\$13,052.88
0004, FORT BEND COUNTY	\$76,689.57	\$18,621,305.00	\$254,943.91
0005, HARRIS COUNTY	\$2,098,310.77	\$66,524,629.00	\$2,141,884.20
0006, MONTGOMERY COUNTY	\$35,255.77	\$24,292,224.00	\$338,291.86
0007, NEWTON COUNTY	\$5,501,179.66	\$35,695,018.00	\$11,626,372.10
0008, RSA HOUSING	\$162.90	\$10,101,009.74	\$1,222.28
0009, RSA INFRASTRUCTURE	\$788,853.40	\$30,511,133.26	\$1,128,736.03
0010, MI County Competition	\$0.00	\$19,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



# Activities

**Project # / 0001 / ADMINISTRATION**

**Grantee Activity Number: 18-523-000\_MI\_Admin\_Fort Bend**  
**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/28/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$187,249.00
Total Budget	\$0.00	\$187,249.00
Total Obligated	\$0.00	\$187,249.00
Total Funds Drawdown	\$0.00	\$9,105.31
Program Funds Drawdown	\$0.00	\$9,105.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,105.31
Most Impacted and Distressed Expended	\$0.00	\$9,105.31
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Administration costs related to disaster.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 18-545-000\_MI\_Admin\_Harris County  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/13/2018

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/19/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$256,863.00
<b>Total Budget</b>	\$0.00	\$256,863.00
<b>Total Obligated</b>	\$0.00	\$256,863.00
<b>Total Funds Drawdown</b>	\$31,531.86	\$38,463.16
<b>Program Funds Drawdown</b>	\$31,531.86	\$38,463.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,531.86	\$38,463.16
Harris, County	\$31,531.86	\$38,463.16
<b>Most Impacted and Distressed Expended</b>	\$31,531.86	\$38,463.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

During the reporting period, the grant was underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** GLO-Admin

**Activity Title:** Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

11/11/2017

**Projected End Date:**

11/10/2023

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$10,280,190.00

**Total Budget**

\$0.00

\$10,280,190.00

**Total Obligated**

\$0.00

\$6,000,000.00

**Total Funds Drawdown**

\$62,941.90

\$2,030,216.00

**Program Funds Drawdown**

\$62,941.90

\$2,030,216.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$62,941.90

\$2,030,216.00

Texas General Land Office

\$62,941.90

\$2,030,216.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the 2016 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0002 / PLANNING

**Grantee Activity Number:** GLO-Planning

**Activity Title:** Planning

**Activity Category:**

Planning

**Project Number:**

0002

**Projected Start Date:**

11/11/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

11/10/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

N/A

\$2,789,500.00

**Total Budget**

\$0.00

\$2,789,500.00

**Total Obligated**

\$0.00

\$2,789,500.00

**Total Funds Drawdown**

\$238,707.89

\$434,244.07

**Program Funds Drawdown**

\$238,707.89

\$434,244.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$238,707.89

\$434,244.07

Texas General Land Office

\$238,707.89

\$434,244.07

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2016 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0003 / BRAZORIA COUNTY**

**Grantee Activity Number: 18-544-000\_MI\_HAP-LMI\_Brazoria County**  
**Activity Title: LMI-HAP & PD**

**Activity Category:**  
Rehabilitation/reconstruction of residential structures  
**Project Number:**  
0003  
**Projected Start Date:**  
09/10/2018  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
BRAZORIA COUNTY  
**Projected End Date:**  
11/08/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Brazoria County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,559,771.66
Total Budget	\$2,285.22	\$1,559,771.66



<b>Total Obligated</b>	\$2,285.22	\$1,559,771.66
<b>Total Funds Drawdown</b>	\$2,135.88	\$10,466.74
<b>Program Funds Drawdown</b>	\$2,135.88	\$10,466.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,135.88	\$10,466.74
Brazoria County	\$2,135.88	\$10,466.74
<b>Most Impacted and Distressed Expended</b>	\$2,135.88	\$10,466.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated thirty-eight (38) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Construction shall take place in the Brazoria County area.

**Activity Progress Narrative:**

During the reporting period, Brazoria County had site specific reviews complete and accepted applications for eligibility review for its HAP projects. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 19-076-003\_MI\_5-LMI\_Brazoria

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0003

**Projected Start Date:**

04/02/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

BRAZORIA COUNTY

**Projected End Date:**

07/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,485,968.63
<b>Total Budget</b>	\$617.08	\$11,485,968.63
<b>Total Obligated</b>	\$617.08	\$1,469.63
<b>Total Funds Drawdown</b>	\$440.53	\$1,293.08
<b>Program Funds Drawdown</b>	\$440.53	\$1,293.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$440.53	\$1,293.08
Brazoria County	\$440.53	\$1,293.08
<b>Most Impacted and Distressed Expended</b>	\$440.53	\$1,293.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding.

Upper Oyster Creek/Bastrop Bayou - Subrecipient shall remove debris and de-snag creeks and bayous to restore flow. Improvements total one hundred sixty-seven thousand three hundred seventy-six (167,376) linear feet. This activity shall benefit four thousand five hundred forty (4,540) persons, of which two thousand five hundred seventeen (2,517) persons, or fifty-five and forty-four hundredths percent (55.44%), are of low to moderate income.

Holiday Lakes - Subrecipient shall remove and dispose of existing pipe and drainage structures, remove and replace existing asphalt pavement, install pipe, concrete headwalls, slide gates, junction boxes, storm sewer manholes, and complete associated concrete slope paving, site restoration, and appurtenances. Improvements total one thousand six hundred forty-four (1,644) linear feet. This activity shall benefit nine hundred seventy-five (975) persons, of which seven hundred and sixty-five (765) persons, or seventy-eight and forty-six hundredths percent (78.46%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations in the County. Upper Oyster Creek - County Road 34 to 1.8 miles upstream of FM 2004, 29.160267, -95.487018. Bastrop Bayou - FM 2004 to County Road 288, 29.093880, -95.410327. Holiday Lakes - Creekside at Texas, 29.203990, -95.516636. Holiday Lakes - Creekside at Nome, 29.206970, -95.523303. Holiday Lakes - Creekside North of Western Way, 29.201090, -95.515382. Holiday Lakes - Northwest of 228 Creekside, 29.203789, -95.519496.



### Activity Progress Narrative:

During the reporting period, Brazoria County had construction underway for Upper Oyster Creek flood and drainage facilities projects. Payroll Allocation

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19-076-003\_MI\_5-UN\_Brazoria

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0003

**Projected Start Date:**

04/02/2019

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

BRAZORIA COUNTY

**Projected End Date:**

07/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,808,451.61
<b>Total Budget</b>	\$617.07	\$3,808,451.61
<b>Total Obligated</b>	\$617.07	\$1,469.61
<b>Total Funds Drawdown</b>	\$440.52	\$1,293.06
<b>Program Funds Drawdown</b>	\$440.52	\$1,293.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$440.52	\$1,293.06
Brazoria County	\$440.52	\$1,293.06
<b>Most Impacted and Distressed Expended</b>	\$440.52	\$1,293.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall remove debris and de-slug stretches of Lower Oyster Creek to restore flow. Improvements total eighty-seven thousand one hundred twenty (87,120) linear feet. This activity shall benefit eighteen thousand five hundred and fifty-five (18,555) persons, of which four thousand one hundred and five (4,105) persons, or twenty-two and twelve hundredths percent (22.12%), are of low to moderate income. This activity will meet the urgent need national objective.

**Location Description:**

Construction shall take place at the following locations in the County. Lower Oyster Creek - 1.8 miles upstream of FM 2004 to Stratton Ridge Road, 29.056601, -95.421180.

**Activity Progress Narrative:**

During the reporting period, Brazoria County had construction underway and acquisition underway for Holiday Lakes for its flood and drainage facilities project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0004 / FORT BEND COUNTY

**Grantee Activity Number:** 18-523-000\_MI\_BP-LMI\_Fort Bend

**Activity Title:** LMI-BP & PD

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

0004

### Projected Start Date:

08/28/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

FORT BEND COUNTY

### Projected End Date:

10/12/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

### Overall

**Total Projected Budget from All Sources**

### Jan 1 thru Mar 31, 2020

N/A

### To Date

\$4,646,108.72

**Total Budget**

\$2,735.83

\$4,646,108.72

**Total Obligated**

\$2,735.83

\$4,646,108.72

**Total Funds Drawdown**

\$1,310.93

\$79,034.44

**Program Funds Drawdown**

\$1,310.93

\$79,034.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,310.93

\$79,034.44

    Fort Bend County

\$1,310.93

\$79,034.44

**Most Impacted and Distressed Expended**

\$1,310.93

\$79,034.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated fifty-six (56) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County had environmental underway for its buyout project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 18-523-000\_MI\_BP-UN\_Fort Bend

**Activity Title:** UN-BP & PD

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

08/28/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,903,968.20

**Total Budget**

\$117.70

\$1,903,968.20

**Total Obligated**

\$117.70

\$1,903,968.20

**Total Funds Drawdown**

\$0.00

\$169.45

**Program Funds Drawdown**

\$0.00

\$169.45

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$169.45

**Most Impacted and Distressed Expended**

\$0.00

\$169.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated twenty-three (23) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-523-000\_MI\_HAP-LMI\_Fort Bend

**Activity Title:** LMI-HAP & PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

08/28/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,795,681.84

**Total Budget**

\$110.98

\$1,795,681.84

**Total Obligated**

\$110.98

\$1,795,681.84

**Total Funds Drawdown**

\$110.98

\$2,726.88

**Program Funds Drawdown**

\$110.98

\$2,726.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$110.98

\$2,726.88

Fort Bend County

\$110.98

\$2,726.88

**Most Impacted and Distressed Expended**

\$110.98

\$2,726.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated twenty-two (22) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County continues to carry out administrative services for its homeowner assistance project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>18-523-000_MI_HBA-LMI_Fort Bend</b>
<b>Activity Title:</b>	<b>LMI-HBA &amp; PD</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/28/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,961.01
<b>Total Budget</b>	\$38.15	\$16,961.01
<b>Total Obligated</b>	\$38.15	\$16,961.01
<b>Total Funds Drawdown</b>	\$38.15	\$1,167.07
<b>Program Funds Drawdown</b>	\$38.15	\$1,167.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38.15	\$1,167.07
Fort Bend County	\$38.15	\$1,167.07
<b>Most Impacted and Distressed Expended</b>	\$38.15	\$1,167.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer homebuyer assistance for an estimated three (3) households. Assistance will be provided to applicants who were not homeowners at the time of the storm, and have selected a home within the jurisdiction of the Subrecipient. Assistance can be provided to households earning up to 120% of the area median income. Funding can be provided for up to 100% of the down payment needed per household; however, it is restricted to the amount needed to facilitate homeownership.

**Location Description:**

Construction shall take place in the Fort Bend County area.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County continues to carry out administrative services for its homebuyer assistance project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-001\_MI\_5\_Arcola

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

12/12/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

03/27/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Arcola

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$644,724.82
<b>Total Budget</b>	\$908.51	\$644,724.82
<b>Total Obligated</b>	\$908.51	\$644,724.82
<b>Total Funds Drawdown</b>	\$381.46	\$51,690.77
<b>Program Funds Drawdown</b>	\$381.46	\$51,690.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$381.46	\$51,690.77
Arcola	\$381.46	\$51,690.77
<b>Most Impacted and Distressed Expended</b>	\$381.46	\$51,690.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipe, regrade ditches, replace culverts, repair pavement, and complete associated appurtenances. Improvements total six thousand nine hundred (6,900) linear feet. These activities shall benefit two thousand three hundred ten (2,310) persons, of which one thousand two hundred sixty (1,260), or fifty four percent (54%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations: North Pine Road - East of FM 521 to East of Cooper Lane, 29.4960, - 95.4608. Coen Road - East of FM 521 to West of Long Street, 29.4941, -95.4596. South Pine Road - East of FM 521 to West of bend in South Pine St to the North, 29.4907, -95.4610. Drainage Ditch - Coen Road to South of South Pine Street, 29.4912, - 95.4607.

**Activity Progress Narrative:**

During the reporting period, City of Arcola had engineering design underway for its flood and drainage facilities project. Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-014\_MI\_5\_Kendleton

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

11/28/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

03/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kendleton, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$708,165.42
<b>Total Budget</b>	\$1,558.36	\$708,165.42
<b>Total Obligated</b>	\$1,558.36	\$708,165.42
<b>Total Funds Drawdown</b>	\$35,228.36	\$39,539.42
<b>Program Funds Drawdown</b>	\$35,228.36	\$39,539.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,228.36	\$39,539.42
Kendleton, City of	\$35,228.36	\$39,539.42
<b>Most Impacted and Distressed Expended</b>	\$35,228.36	\$39,539.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall replace reinforced concrete pipe and boxes, storm sewer junction boxes, inlets, storm sewer manholes, conduct associated pavement repair, and complete associated appurtenances.

**Location Description:**

Construction shall take place at the following locations on the northeast side of the city. First Street - SW of Crawford Street to Brooks Branch, 29.453563, -95.996037. Crawford Street - SE of First Street to First Street, 29.453563, -95.996037.

**Activity Progress Narrative:**

During the reporting period, City of Kendleton had engineering design underway for its flood and drainage facilities project. 719.16 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19-076-016\_MI\_5\_Missouri City

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

02/27/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

04/16/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Missouri City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$302,017.09
<b>Total Budget</b>	\$452.41	\$302,017.09
<b>Total Obligated</b>	\$452.41	\$302,017.09
<b>Total Funds Drawdown</b>	\$308.67	\$1,327.51
<b>Program Funds Drawdown</b>	\$308.67	\$1,327.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$308.67	\$1,327.51
Missouri City	\$308.67	\$1,327.51
<b>Most Impacted and Distressed Expended</b>	\$308.67	\$1,327.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will install an early flood warning/alert gauge system to aid in early communication of potential flooding in the future and to support development of a more resilient community. Subrecipient shall install nine (9) flood warning/alert gauges to aid in providing early warning of potential flooding.

**Location Description:**

Construction shall take place at locations throughout the city. Site #1 - Willow @ Gessner within ditch at 29.626055, -95.540947. Site #2 - Willow @Cravens within channel at 29.62952, -95.533361. Site #3 - TxDOT Channel within channel at 29.621328, -95.517562. Site #4 - Cangelosi @ Buffalo within channel at 29.618051, -95.51695. Site #5 - Cangelosi @ Texas Parkway within channel at 29.609217, -95.527051. Site #6 - North Ditch within ditch at 29.607081, -95.50964. Site #7 - Stafford Run @ Court Road within channel at 29.590857, -95.550335. Site #8 - Ditch B-1 within ditch at 29.591251, -95.523487. Site #9 - Lexington @ Hunters Trail within ditch at 29.594351, -95.515497.

**Activity Progress Narrative:**

During the reporting period, City of Missouri City executed the contract for its flood and drainage facilities project. Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-023\_MI\_1b\_Rosenberg

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0004

**Projected Start Date:**

12/19/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

FORT BEND COUNTY

**Projected End Date:**

03/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rosenberg

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$717,083.16

**Total Budget**

\$1,556.47

\$717,083.16

**Total Obligated**

\$1,556.47

\$717,083.16

**Total Funds Drawdown**

\$39,311.02

\$79,062.71

**Program Funds Drawdown**

\$39,311.02

\$79,062.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$39,311.02

\$79,062.71

Rosenberg

\$39,311.02

\$79,062.71

**Most Impacted and Distressed Expended**

\$39,311.02

\$79,062.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall install a generator to serve as a back-up power source for a critical wastewater system component.

**Location Description:**

Construction shall take place at WWTP 1A. Improvements total one (1) public facility. Rosenberg WWTP 1A, 2700 Avenue A 29.565668, -95.798747.

**Activity Progress Narrative:**

During the reporting period, City of Rosenberg completed engineering design for its sewer facility project. 861.02 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 0005 / HARRIS COUNTY**

**Grantee Activity Number: 18-545-000\_MI\_BP-LMHI\_Harris County**

**Activity Title: LMHI-BP & PD**

#### Activity Category:

Acquisition - buyout of residential properties

#### Project Number:

0005

#### Projected Start Date:

09/13/2018

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

HARRIS COUNTY

#### Projected End Date:

12/19/2020

#### Completed Activity Actual End Date:

#### Responsible Organization:

Harris, County

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

N/A

\$1,672,061.31

**Total Budget**

\$974.70

\$1,672,061.31

**Total Obligated**

\$974.70

\$1,672,061.31

**Total Funds Drawdown**

\$17,213.12

\$23,936.13

**Program Funds Drawdown**

\$17,213.12

\$23,936.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$17,213.12

\$23,936.13

Harris, County

\$17,213.12

\$23,936.13

**Most Impacted and Distressed Expended**

\$17,213.12

\$23,936.13

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated eleven (11) households of these, an estimated seven (7) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated four (4) households will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The County is offering resettlement incentives in its Buyout Program. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

Twenty-two applicants are being determined eligible. 199.39 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>18-545-000_MI_BP-UN_Harris County</b>
<b>Activity Title:</b>	<b>UN-BP &amp; PD</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
0005

**Projected Start Date:**  
09/13/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
12/19/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,113,857.60
<b>Total Budget</b>	\$132.00	\$1,113,857.60
<b>Total Obligated</b>	\$132.00	\$1,113,857.60
<b>Total Funds Drawdown</b>	\$10,133.81	\$10,784.49
<b>Program Funds Drawdown</b>	\$10,133.81	\$10,784.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,133.81	\$10,784.49
Harris, County	\$10,133.81	\$10,784.49
<b>Most Impacted and Distressed Expended</b>	\$10,133.81	\$10,784.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated eleven (11) households of these, an estimated seven (7) households will be served under Low-to-Moderate Housing Incentive (LMHI) and an estimated four (4) households will be served under Urgent Need National Objective. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

Twenty-two applicants are being determined eligible. 132.00 - Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 18-545-000\_MI\_HAP-LMH\_Harris County

**Activity Title:** LMH-HAP & PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

12/19/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,881,707.23
<b>Total Budget</b>	\$196.48	\$5,881,707.23
<b>Total Obligated</b>	\$196.48	\$5,881,707.23
<b>Total Funds Drawdown</b>	\$57,506.78	\$65,160.53
<b>Program Funds Drawdown</b>	\$57,506.78	\$65,160.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,506.78	\$65,160.53
Harris, County	\$57,506.78	\$65,160.53
<b>Most Impacted and Distressed Expended</b>	\$57,506.78	\$65,160.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eighty (80) households of these an estimated forty-five (45) will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated thirty-five (35) will be served under the Urgent Need (UN) National Objective. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards. All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

Thirty-five applicants are being determined eligible. 196.48 - Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>18-545-000_MI_HAP-UN_Harris County</b>
<b>Activity Title:</b>	<b>UN-HAP &amp; PD</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

12/19/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,920,784.80
<b>Total Budget</b>	\$0.00	\$3,920,784.80
<b>Total Obligated</b>	\$0.00	\$3,920,784.80
<b>Total Funds Drawdown</b>	\$44,006.76	\$49,700.24
<b>Program Funds Drawdown</b>	\$44,006.76	\$49,700.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,006.76	\$49,700.24
Harris, County	\$44,006.76	\$49,700.24
<b>Most Impacted and Distressed Expended</b>	\$44,006.76	\$49,700.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eighty (80) households of these an estimated forty-five (45) will be served under the Low-to-Moderate Housing benefit (LMH) and an estimated thirty-five (35) will be served under the Urgent Need (UN) National Objective. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards. All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Energy Standards verified by a U.S. Department of Energy Building Energy Codes Program RESCHECK Certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes, as applicable.

**Location Description:**

Construction shall take place in the Harris County area.

**Activity Progress Narrative:**

Thirty-five applicants are being determined eligible.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19-076-002\_MI\_5\_Baytown

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

01/03/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/18/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,805,207.93
<b>Total Budget</b>	\$63.45	\$1,805,207.93
<b>Total Obligated</b>	\$63.45	\$1,805,207.93
<b>Total Funds Drawdown</b>	\$63.45	\$2,350.93
<b>Program Funds Drawdown</b>	\$63.45	\$2,350.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63.45	\$2,350.93
Baytown	\$63.45	\$2,350.93
<b>Most Impacted and Distressed Expended</b>	\$63.45	\$2,350.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall investigate the adequacy of the existing storm sewer system, replace pipes, manholes, and covers, inlets, reconstruct streets, and complete associated appurtenances.

**Location Description:**

Construction shall take place at the following locations of the city: South Main Street Intersection at Texas Avenue to 1,880 LF south of the intersection and E-W drainage easement 180 LF south of the intersection at South Main Street to 3,300 LF east of intersection 29.7272/ -94.9637 29.7300/-94.9663.

**Activity Progress Narrative:**

During the reporting period, the City of Baytown had engineering underway for its flood and drainage project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-007\_MI\_4\_Harris County

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0005

**Projected Start Date:**

12/21/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,260,583.05
<b>Total Budget</b>	\$393.46	\$2,260,583.05
<b>Total Obligated</b>	\$393.46	\$2,260,583.05
<b>Total Funds Drawdown</b>	\$287.92	\$5,828.25
<b>Program Funds Drawdown</b>	\$287.92	\$5,828.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$287.92	\$5,828.25
Harris, County	\$287.92	\$5,828.25
<b>Most Impacted and Distressed Expended</b>	\$287.92	\$5,828.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, elevate existing traffic signal controller, and complete associated appurtenances.

**Location Description:**

Construction shall take place at various locations in Precinct 3 and Precinct 4.  
Precinct 3 Cypress Trail - Cypress North Houston Road to End of Street, 29.952348, -95.591587.  
Precinct 3 Tawnee Road - Cypress Trail to End of Street, 29.950818, -95.59156.  
Precinct 3 Lodge Run Road - Cypress Trail to End of Street, 29.949907, -95.591988.  
Precinct 3 Trapper Lane - Cypress Trail to End of Street, 29.949061, -95.591997.  
Precinct 3 Mission Road - Cypress Trail to End of Street, 29.948194, -95.591970.  
1 Public Facility located at Precinct 4 Traffic Signal - Intersection of Cypresswood Drive and Squyres Road, 30.00613, -95.524762.

**Activity Progress Narrative:**

Project is being cancelled. Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-007\_MI\_5\_Harris County

**Activity Title:** Flood and Drainage

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0005

**Projected Start Date:**

12/21/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

03/14/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$16,239,355.04

**Total Budget**

\$393.46

\$16,239,355.04

**Total Obligated**

\$393.46

\$16,239,355.04

**Total Funds Drawdown**

\$1,968,287.92

\$1,978,873.99

**Program Funds Drawdown**

\$1,968,287.92

\$1,978,873.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,968,287.92

\$1,978,873.99

Harris, County

\$1,968,287.92

\$1,978,873.99

**Most Impacted and Distressed Expended**

\$1,968,287.92

\$1,978,873.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall widen channels, construct detention basins, reconstruct propagation houses, acquire land, and complete associated appurtenances.

**Location Description:**

Construction shall take place at various locations along Halls Bayou, throughout Mossy Oaks Subdivision, Cypress Place Subdivision, and within Mercer Botanic Gardens.

Precinct 2 Halls Bayou - North of Halls Bayou to Isom Street, 29.900000, -95.360000.

Precinct 2 Isom Street - North of Isom Street to Aldine Mail Route Road, 29.900000, -95.360000.

Precinct 2 Aldine Mail Route Road - North of Aldine Mail Route Road to Western Homes

Neighborhood, 29.900000, -95.360000.

Precinct 3 Marcia Drive - Cypress North Houston Road to end of the street, 29.952355, -95.595894.

Precinct 3 Beverly Drive - Cypress North Houston Road to end of the street, 29.952377, -95.594536.

Precinct 3 Cathy Drive - Cypress North Houston Road to end of the street, 29.952367, -95.593185.

Precinct 3 Cypress Place Drive - Cypress North Houston Road to end of the street, 29.952408, -95.588972.

Precinct 3 Cypress Court - Cypress Place Drive to end of the street, 29.950563, -95.589103.

Precinct 3 Cypress Shadows Drive - Cypress Place Drive to the end of the street, 29.949440, -95.589117

Precinct 3 Cypress Way - Cypress Place Drive to the end of the street, 29.948353, -95.589061.

3 public facilities located at Precinct 4 Mercer Park & Botanical Gardens - East of Aldine Westfield Road, immediately south of current park boundary, 30.037021, -95.379852.

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-007\_MI\_9\_Harris County  
**Activity Title:** Parks, Playgrounds, & Other Recreational Facilit

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0005  
**Projected Start Date:**  
 12/21/2018  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 HARRIS COUNTY  
**Projected End Date:**  
 03/14/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harris, County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$547,310.01
<b>Total Budget</b>	\$393.44	\$547,310.01
<b>Total Obligated</b>	\$393.44	\$547,310.01
<b>Total Funds Drawdown</b>	\$287.91	\$3,305.35
<b>Program Funds Drawdown</b>	\$287.91	\$3,305.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$287.91	\$3,305.35
Harris, County	\$287.91	\$3,305.35
<b>Most Impacted and Distressed Expended</b>	\$287.91	\$3,305.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Subrecipient shall relocate and reconstruct restroom facilities.

**Location Description:**  
 Construction shall take place at the Mercer Park & Botanic Gardens. Precinct 4 Mercer Botanic Gardens - Westside of Aldine Westfield Road near the intersection of two park access roads, 30.036902, -95.383088.

**Activity Progress Narrative:**  
 Contract is in the process of being awarded. Payroll Allocation

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-008\_MI\_BP-LMI\_Houston

**Activity Title:** LMI-BP & PD

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0005

**Projected Start Date:**

03/19/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

04/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,018,120.65
<b>Total Budget</b>	\$387.71	\$23,018,120.65
<b>Total Obligated</b>	\$387.71	\$23,018,120.65
<b>Total Funds Drawdown</b>	\$387.71	\$1,155.65
<b>Program Funds Drawdown</b>	\$387.71	\$1,155.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$387.71	\$1,155.65
Houston, City of	\$387.71	\$1,155.65
<b>Most Impacted and Distressed Expended</b>	\$387.71	\$1,155.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will remove approximately 250 single family or multifamily housing units from high flood risk areas. Subrecipient must ensure that, upon completion, the acquired (buyout) property will be dedicated and maintained in perpetuity for use that is compatible with open space. The locations of these structures have not been determined at this time. It is estimated that 250 Housing Units will be removed. Subrecipient will offer relocation assistance for up to an estimated 250 households. Assistance will be provided to homeowners located in a floodplain, high flood risk areas, or Disaster Risk Reduction Area (DRRA) that agree to relocate outside of the floodplain. The properties acquired with funds provided under this Contract may be used for green space or as recreational area.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston area.

**Activity Progress Narrative:**

During the reporting period no new projects closed and there is 1 underway. Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-020\_MI\_5\_Pasadena  
**Activity Title:** Flood and Drainage Facilities

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0005  
**Projected Start Date:**  
 04/05/2019  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 HARRIS COUNTY  
**Projected End Date:**  
 06/25/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pasadena

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,889,521.97
<b>Total Budget</b>	\$219.47	\$1,889,521.97
<b>Total Obligated</b>	\$219.47	\$1,889,521.97
<b>Total Funds Drawdown</b>	\$64.89	\$208.39
<b>Program Funds Drawdown</b>	\$64.89	\$208.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64.89	\$208.39
Pasadena	\$64.89	\$208.39
<b>Most Impacted and Distressed Expended</b>	\$64.89	\$208.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate new detention ponds, remove excavated material, clear and grub sites, remove and dispose utility conflicts and streets, install storm sewer pipe, manholes, inlets, curb, riprap, apply hydromulch seeding, construct walking trail, and complete associated appurtenances. Improvements total two (2) public facilities.

**Location Description:**

Construction shall take place at Spencer Village and Bliss Meadows. Spencer Village - North of Spencer Highway, and West of Denkman Street 29.66815, -095.14183. Bliss Meadows - Bliss Meadows Section 1-3 29.66466, -95.15231.

**Activity Progress Narrative:**

During the reporting period, City of Pasadena engineering design for its flood and drainage facilities project. Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-029\_MI\_5\_Tomball

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

HARRIS COUNTY

**Projected Start Date:**

04/16/2019

**Projected End Date:**

04/22/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tomball

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,587,006.70
<b>Total Budget</b>	\$1,100.95	\$1,587,006.70
<b>Total Obligated</b>	\$1,100.95	\$1,587,006.70
<b>Total Funds Drawdown</b>	\$70.50	\$580.25
<b>Program Funds Drawdown</b>	\$70.50	\$580.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.50	\$580.25
Tomball	\$70.50	\$580.25
<b>Most Impacted and Distressed Expended</b>	\$70.50	\$580.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall acquire right of way, excavate open ditch, install storm sewer pipe and reinforced concrete box, slope headwall, apply hydromulch, and complete associated appurtenances.

**Location Description:**

Construction shall take place along S. Persimmon and Lizzie Lane. Lizzie Lane - Drainage channel south of Lizzie Lane and S. Persimmon intersection along west side of S. Persimmon, 30.091643, -95.599563. S. Persimmon - Along east side of S. Persimmon to Medical Complex outfall, 30.086085, -95.599373.

**Activity Progress Narrative:**

During the reporting period, the City of Tomball had environmental underway for its flood and drainage facilities project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0006 / MONTGOMERY COUNTY

**Grantee Activity Number:** 18-522-000\_MI\_BP-LMB\_Montgomery County

**Activity Title:** LMB-BP & PD

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

**Total Budget**

N/A

\$7,288,139.36

**Total Obligated**

\$897.47

\$7,288,139.36

**Total Funds Drawdown**

\$897.47

\$7,288,139.36

**Program Funds Drawdown**

\$666.79

\$3,922.35

**Program Income Drawdown**

\$666.79

\$666.79

\$3,922.35

**Program Income Received**

\$0.00

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

\$3,922.35

    Montgomery County

\$666.79

\$3,922.35

**Most Impacted and Distressed Expended**

\$666.79

\$3,922.35

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income (“LMI”) individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. Montgomery County contract. Activity is to be carried out in Montgomery County, not Harris County.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Montgomery County area.

**Activity Progress Narrative:**

During the reporting period, Montgomery County accepted applications for eligibility review for its buyout project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 18-522-000\_MI\_BP-UN\_Montgomery County

**Activity Title:** UN-BP & PD

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

0006

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

11/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,458,531.71
<b>Total Budget</b>	\$23.49	\$1,458,531.71
<b>Total Obligated</b>	\$23.49	\$1,458,531.71
<b>Total Funds Drawdown</b>	\$23.49	\$1,384.84
<b>Program Funds Drawdown</b>	\$23.49	\$1,384.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.49	\$1,384.84
Montgomery County	\$23.49	\$1,384.84
<b>Most Impacted and Distressed Expended</b>	\$23.49	\$1,384.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a housing program to include buyout activities, for predominately Low to Moderate Income ("LMI") individual households affected by 2016 Floods to meet the National Objectives of Low to Moderate Buyout (LMB) and Urgent Need (UN). Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Montgomery County area.

**Activity Progress Narrative:**

During the reporting period, Montgomery County accepted applications for eligibility review for its buyout project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-004\_MI\_1b\_Conroe

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/27/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

06/11/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Conroe

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,681,088.53
<b>Total Budget</b>	\$641.54	\$1,681,088.53
<b>Total Obligated</b>	\$641.54	\$1,681,088.53
<b>Total Funds Drawdown</b>	\$641.54	\$1,088.53
<b>Program Funds Drawdown</b>	\$641.54	\$1,088.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$641.54	\$1,088.53
Conroe	\$641.54	\$1,088.53
<b>Most Impacted and Distressed Expended</b>	\$641.54	\$1,088.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. The Subrecipient shall complete pipe preparation, install sanitary sewer pipe, construct and rehabilitate manholes, reconnect services, and complete associated appurtenances. Improvements total fourteen-thousand seven-hundred sixty-eight (14,768) linear feet.

**Location Description:**

Construction shall take place at various neighborhood locations throughout the city. Site 1 – Bettes Street - Stevens Avenue to North of Cowan Avenue, 30.321889, -95.4688888. Site 1 – Alley North of Cowan Avenue - Bettes Street to North of Adams Street, 30.3233333, -95.4675. Site 1 – Alley North of Thomas Avenue - Bettes Street to North of Adams Street, 30.322222, -95.46722222. Site 1 – Alley North of Callahan Avenue - Bettes Street to Adams Street, 30.32126, -95.46719. Site 2 – West Dallas Street -Houston Street to North Roberson Street, 30.32, -95.461666. Site 2 – Houston Street - West Dallas Street to Waco Street, 30.319166, -95.462777. Site 2 – Alley Between Houston Street and Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.462222. Site 2 – Waco Street - Houston Street to West of North Roberson Street, 30.318611, -95.461666. Site 2 – Waco Street North Roberson Street to West of North San Jacinto Street 30.318458, -95.460027. Site 2 – North Roberson Street - West Dallas Street to North of West Austin Street, 30.319179, -95.460349. Site 2 – West Austin Street - North Roberson Street to West of North San Jacinto Street 30.317715, -95.459989. Site 2 – North Roberson Street - West Austin Street to West Lewis Street, 30.316666, -95.460277. Site 2 – West Lewis Street - North Roberson Street to Houston Street, 30.315833, -95.461111. Site 2 – Palestine Street - West Dallas Street to North of Waco Street, 30.319444, -95.461388. Site 2 – Palestine Street - Waco Street to North of West Austin Street, 30.318055, -95.461388. Site 2 – Palestine



Street - West Lewis Street to South of West Austin Street, 30.316398, -95.461321. Site 2 – Galveston Street - Palestine Street to West of North Roberson Street, 30.316666, -95.460833. Site 2 – Houston Street Galveston Street to West Lewis Street, 30.316274, -95.462202. Site 3 – Lester Street - Alley North of McCall Avenue to North of West Austin Street, 30.316111, -95.465555. Site 3 – Alley North of West Lewis Street - East of Arnold Street to West of Lester Street, 30.315833, -95.466112. Site 3 – Alley North of McCall Avenue - Lester Street to West of North Frazier Street, 30.315233, -95.464401. Site 3 – Alley West of Lester Street - Cable Street to North of McCall Avenue, 30.314722, -95.464445. Site 3 – Cable Street - Madeley Street to Center Point of Cable Street, 30.313972, -95.464619. Site 3 – Madeley Street - Cable Street to South of Wayne Street, 30.313654, -95.463470.

**Activity Progress Narrative:**

During the reporting period, City of Conroe had construction procurement underway for its sewer facilities project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 19-076-015\_MI\_1b\_Magnolia

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/20/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

08/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Magnolia

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,370,193.19

**Total Budget**

\$387.95

\$1,370,193.19

**Total Obligated**

\$387.95

\$1,370,193.19

**Total Funds Drawdown**

\$257.24

\$602.48

**Program Funds Drawdown**

\$257.24

\$602.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$257.24

\$602.48

Magnolia

\$257.24

\$602.48

**Most Impacted and Distressed Expended**

\$257.24

\$602.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient shall repair, replace, and relocate sanitary sewer pipe, install manholes, complete related line tie-ins, apply seeding, replace correlated pavement, driveway, and culverts, and complete associated appurtenances.

**Location Description:**

Construction shall take place along Nichols Sawmill Road and the Timberbrook Estates in the City of Magnolia. Improvements total four thousand three hundred twenty-five (4,325) linear feet. Commerce Street RL Butler Street to Nichols Sawmill Road 30.207974, -95.750228. Nichols Sawmill Road Commerce Street to Unity Park Drive 30.203430, -95.751865

**Activity Progress Narrative:**

During the reporting period, City of Magnolia had construction procurement underway for its sewer facilities project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-015\_MI\_5\_Magnolia

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/20/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

08/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Magnolia

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$431,273.17

**Total Budget**

\$387.94

\$431,273.17

**Total Obligated**

\$387.94

\$431,273.17

**Total Funds Drawdown**

\$25,957.23

\$72,852.06

**Program Funds Drawdown**

\$25,957.23

\$72,852.06

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$25,957.23

\$72,852.06

Magnolia

\$25,957.23

\$72,852.06

**Most Impacted and Distressed Expended**

\$25,957.23

\$72,852.06

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient shall excavate ditches, remove and replace culverts, apply pavement repair and seeding and complete associated appurtenances.

**Location Description:**

Construction shall take place within Timberbrook Estates in the City of Magnolia. Improvements total six thousand forty-seven (6,047) linear feet. Sara Lane Nichols Sawmill Road to Marlin Street 30.203886, -95.749807. Rachelle Lane Nichols Sawmill Road to Marlin Street 30.200418, -95.749662. Marlin Street Sara Lane to Rachelle Lane 30.202204, -95.748144. Brady Street Sara Lane to Rachelle Lane 30.202172, -95.749182. Bryant Street Sara Lane to Rachelle Lane 30.202191, -95.750222.

**Activity Progress Narrative:**

During the reporting period, City of Magnolia had construction procurement underway for its flood and drainage facilities project. 257.23 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>19-076-018_MI_5_Montgomery County</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/13/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

07/18/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,049,269.90
<b>Total Budget</b>	\$1,261.17	\$3,049,269.90
<b>Total Obligated</b>	\$1,261.17	\$3,049,269.90
<b>Total Funds Drawdown</b>	\$1,193.18	\$1,397.91
<b>Program Funds Drawdown</b>	\$1,193.18	\$1,397.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,193.18	\$1,397.91
Montgomery County	\$1,193.18	\$1,397.91
<b>Most Impacted and Distressed Expended</b>	\$1,193.18	\$1,397.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. The Subrecipient shall perform the activities identified herein for the target area specified in its approved

Texas Community Development Block Grant Disaster Recovery Supplemental Grant application to aid areas most impacted by the 2016 Floods and Storms.

Subrecipient shall regrade and reshape drainage ditches, clear and grub site, remove and replace existing culverts, install new storm sewer pipe, remove and replace manholes and inlets, cut and restore pavement, restore driveways, reseed sites and complete associated appurtenances. Improvements total twenty thousand, nine hundred and seven (20,907) linear feet. Total beneficiaries include five hundred and forty-seven (547) persons of which five hundred and four (504), or ninety-two and thirteen hundredths percent (92.13%) are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the southeast side of the city in the Allen Dale Community and along River Oaks Drive.

Strausie Street - FM 1314 to east end of road FM 1314, 30.209418, -95.351838. Allendale Street - FM 1314 to west end of road FM1314, 30.205665, -95.355283. Ardmore Street - Strausie Street to Allendale Street, 30.207305, -95.353073. Lake Circle Street - Strausie Street to Strausie Street, 30.209128, -95.349172. Aldrich Street - Strausie Street to Allendale Street, 30.211098, -95.346557. Greenbrough Street - FM 1314 to east end of road FM 1314, 30.206271, -95.348070. Outfall Ditch - From Allendale at Lake Circle south and west to FM 1314 Allendale at Lake Circle, 30.205137, -95.348338. River Oaks Drive - From 1,100 feet east of Needham Road to outfall 4,000 ft east of 10775 River Oaks,



30.212939, -95.408577.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had engineering design underway for its flood and drainage facilities project.  
Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19-076-026\_MI\_5\_Stagecoach

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stagecoach

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,440,493.16
<b>Total Budget</b>	\$23.49	\$1,440,493.16
<b>Total Obligated</b>	\$23.49	\$1,440,493.16
<b>Total Funds Drawdown</b>	\$23.49	\$83,422.16
<b>Program Funds Drawdown</b>	\$23.49	\$83,422.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.49	\$83,422.16
Stagecoach	\$23.49	\$83,422.16
<b>Most Impacted and Distressed Expended</b>	\$23.49	\$83,422.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, desilt and regrade roadside ditches, clear trees and vegetation to repair side slopes of the dam, replace spillways and culvert structures, apply erosion control, perform associated pavement repair, acquire easements, and complete associated appurtenances. Improvements total four thousand nine hundred ten (4,910) linear feet. These activities shall benefit two hundred eighty-five (285) persons, of which one hundred and fifty-two (152), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the City. Old Coach Road (Lake Apache Dam) - Stagecoach Road to Frontier Road, 30.142882, -95.710941. Surrey Lane - on Surrey Lane, 30.156499, -95.716536. Cimmaron Drive - on Cimmaron Drive, 30.156344, -95.71716. Boot Hill Road #1 - on Boot Hill Road, 30.151362, -95.71685. Boot Hill Road #2 - Boot Hill Road at the intersection of Wagon Wheel Road, 30.154254, -95.717714. Frontier Road #1 - on Frontier Road between Singletree Drive and Old Coach Road, 30.14283, -95.712965. Frontier Road #2 - on Frontier Road between Wagon Wheel Road and Singletree Drive, 30.142804, -95.715929. Westward Ho Street - on Westward Ho Street between Wagon Wheel Road and Singletree Drive, 30.143785, -95.716289. Old Coach Road #1 - on Old Coach Road at the intersection of Singletree Drive, 30.14622, -95.713391. Old Coach Road #2 - on Old Coach Road at the intersection of Lone Shadow Trail, 30.1477, -95.714567. Old Coach Road #3 - on Old Coach Road, 30.146983, -95.71394. Lone Shadow Trail - on Lone Shadow Trail between Wagon Wheel Road and Old Coach Road, 30.147844, -95.716084. Wagon Wheel Road - on Wagon Wheel Road between Boot Hill Road and Lone Shadow Trail, 30.151537, -95.717746.



### Activity Progress Narrative:

During the reporting period, City of Stagecoach completed engineering design for its flood and drainage project. Payroll Allocation

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-030\_MI\_5\_Willis

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/30/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

03/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willis

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,322,198.56

**Total Budget**

\$278.57

\$1,322,198.56

**Total Obligated**

\$278.57

\$1,322,198.56

**Total Funds Drawdown**

\$278.57

\$42,939.56

**Program Funds Drawdown**

\$278.57

\$42,939.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$278.57

\$42,939.56

Willis

\$278.57

\$42,939.56

**Most Impacted and Distressed Expended**

\$278.57

\$42,939.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall replace culverts, install pipe, regrade roadside ditches, excavate outfall ditches, repair pavement, and complete associated appurtenances.

**Location Description:**

Construction shall take place at the following locations on the west side of the city. Improvements total one thousand nine hundred nine (1,909) linear feet. Segment A Holland Street West Worsham street to Martin Luther King Boulevard 30.423177, -95.485304. Segment B Martin Luther King Boulevard Holland Street to Kennedy Street 30.424463, -95.486285. Intersection of Martin Luther King Boulevard and Kennedy Street Martin Luther King Boulevard northwest to West Marlin Street 30.424865, -95.487224.

**Activity Progress Narrative:**

During the reporting period, the City of Willis had construction underway for its flood and drainage facilities project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-031\_MI\_1b\_Woodloch

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/30/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MONTGOMERY COUNTY

**Projected End Date:**

03/19/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodloch

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$725,509.23

**Total Budget**

\$5,151.50

\$725,509.23

**Total Obligated**

\$5,151.50

\$725,509.23

**Total Funds Drawdown**

\$6,214.24

\$43,336.97

**Program Funds Drawdown**

\$6,214.24

\$43,336.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,214.24

\$43,336.97

Woodloch

\$6,214.24

\$43,336.97

**Most Impacted and Distressed Expended**

\$6,214.24

\$43,336.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall install new WWTP headworks, an aeration basin, clarifier, chlorine contact and complete associated appurtenances.

**Location Description:**

Construction shall take place at the city's wastewater treatment plant. Improvements total one (1) public facility. Project #1 City Wastewater Treatment Plant (South Woodloch Street) 30.216911, -95.410034.

**Activity Progress Narrative:**

During the reporting period, the City of Woodloch had environmental review underway for its sewer facilities project. 4639.24 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0007 / NEWTON COUNTY

**Grantee Activity Number:** 18-533-000\_MI\_BP-LMI\_Newton County

**Activity Title:** LMI-BP & PD

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

07/03/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

NEWTON COUNTY

### Projected End Date:

10/12/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

N/A

\$2,520,585.52

**Total Budget**

\$309.63

\$2,520,585.52

**Total Obligated**

\$309.63

\$2,520,585.52

**Total Funds Drawdown**

\$130.57

\$41,629.32

**Program Funds Drawdown**

\$130.57

\$41,629.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$130.57

\$41,629.32

    Newton County

\$130.57

\$41,629.32

**Most Impacted and Distressed Expended**

\$130.57

\$41,629.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County continues to carry out administrative services for its buyout project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>18-533-000_MI_BP-UN_Newton County</b>
<b>Activity Title:</b>	<b>UN-BP &amp; PD</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
07/03/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,162,536.16
<b>Total Budget</b>	\$19.51	\$1,162,536.16
<b>Total Obligated</b>	\$19.51	\$1,162,536.16
<b>Total Funds Drawdown</b>	\$19.51	\$18,485.25
<b>Program Funds Drawdown</b>	\$19.51	\$18,485.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19.51	\$18,485.25
Newton County	\$19.51	\$18,485.25
<b>Most Impacted and Distressed Expended</b>	\$19.51	\$18,485.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer buyout assistance for an estimated thirteen (13) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the flood plain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient’s approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County continues to carry out administrative services for its buyout project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>18-533-000_MI_HAP-LMI_Newton County</b>
<b>Activity Title:</b>	<b>LMI-HAP &amp; PD</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
07/03/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,296,093.67
<b>Total Budget</b>	\$3,064.70	\$11,296,093.67
<b>Total Obligated</b>	\$3,064.70	\$11,296,093.67
<b>Total Funds Drawdown</b>	\$993,172.74	\$1,775,415.10
<b>Program Funds Drawdown</b>	\$993,172.74	\$1,775,415.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$193,696.54	\$1,775,415.10
Newton County	\$193,696.54	\$1,775,415.10
<b>Most Impacted and Distressed Expended</b>	\$193,696.54	\$1,775,415.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one-hundred eleven (111) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County had applications under review and 5 underway for its HAP project. 2408.54 - Payroll Allocation

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---------------------------------------------



# of Housing Units	5	5/93
# of Singlefamily Units	5	5/93

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	6/61	0/32	6/93	100.00
# Owner Households	6	0	6	6/61	0/32	6/93	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>18-533-000_MI_HAP-UN_Newton County</b>
<b>Activity Title:</b>	<b>UN-HAP &amp; PD</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
07/03/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
10/12/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,517,748.87
<b>Total Budget</b>	\$19.51	\$2,517,748.87
<b>Total Obligated</b>	\$19.51	\$2,517,748.87
<b>Total Funds Drawdown</b>	\$19.51	\$38,971.73
<b>Program Funds Drawdown</b>	\$19.51	\$38,971.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19.51	\$38,971.73
Newton County	\$19.51	\$38,971.73
<b>Most Impacted and Distressed Expended</b>	\$19.51	\$38,971.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the Newton County area in strict accordance with the terms of the Subrecipient's approved Housing Guidelines.

**Activity Progress Narrative:**

During the reporting period, Newton County continues to carry out administrative services for its buyout project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>18-535-000_MI_4_Newton County</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0007

**Projected Start Date:**  
07/03/2018

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NEWTON COUNTY

**Projected End Date:**  
11/03/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,613,384.33
<b>Total Budget</b>	\$699.17	\$10,613,384.33
<b>Total Obligated</b>	\$699.17	\$9,812,535.33
<b>Total Funds Drawdown</b>	\$2,624,655.35	\$7,374,574.46
<b>Program Funds Drawdown</b>	\$2,624,655.35	\$7,374,574.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,624,655.35	\$7,374,574.46
Newton County	\$2,624,655.35	\$7,374,574.46
<b>Most Impacted and Distressed Expended</b>	\$2,624,655.35	\$7,374,574.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress for residents and emergency responders. Subrecipient shall reconstruct roads, stabilize sub-grade, apply asphalt, remove and replace culverts, regrade roadside ditches, and complete associated appurtenances. Improvements total one hundred fifty thousand eighty (150,080) linear feet. These activities shall benefit 770 persons, of which 540, or 70.13%, are of low to moderate income.

**Location Description:**

Construction shall take place Precinct #1 CR 3068, FM 82 to FM 1004 30.624722°, 93.856666°. Precinct #1 CR 3073, SH 87 to west County Line 30.667222°, 93.843055°. Precinct #1 CR 4002, SH Loop 505 to CR 4004, then from 1,700' east of CR 4004 to precinct line 30.819047°, 93.764025°. Precinct #2 CR 1084, FM 1415 to FM 1415 31.002349°, 93.705621°. Precinct #2 CR 1085, FM 1415 to CR 1084 31.001970°, 93.706270°. Precinct #2 CR 1090 FM 1415 to CR 1091 31.008878°, 93.707391°. Precinct #2 CR 1091 FM 1415 to CR 1090 31.009529°, 93.706782°. Precinct #2 CR 1081, FM 1415 to CR 1087, 31.000702°, 93.709630°. Precinct #2 CR 1082, CR 1081 to CR 1078 31.000140°, 93.709708°. Precinct #2 CR 1078, FM 1415 to CR 1081 30.998952°, 93.710231°. Precinct #2 CR 1079, CR 1078 to CR 1082 30.999531°, 93.710319°. Precinct #2 CR 1087, FM 1415 to 4,300 LF west 31.004074°, 93.713048°. Precinct #2 CR 1083, CR 1081 to 1,200 LF south 30.999717°, 93.713276°. Precinct #2 CR 1036, FM 1415 to FM 1415 30.969763°, 93.702591°. Precinct #2 CR 1037, FM 1415 to 3,000 LF south 30.965382°, 93.705084°. Precinct #2 CR 1039, CR 1037 to 1,950 LF south 30.959241°, 93.703895°. Precinct #2 CR 2040, CR 2036 to 2,500 LF east 30.925309°, 93.719048°. Precinct #2 CR 2041, CR 2039 to 2,300 LF south 30.919415°, 93.713790°. Precinct #2 CR 4091, FM 1416 to 900 LF north 30.640172°, 93.709223°. Precinct #2 CR 4393, CR 4091 to 1,100 LF northeast 30.641636°, 93.708171°. Precinct #3 CR 4075, FM 1416



to Sabine Sands Road 30.715864°, 93.628406°. Precinct #3 CR 4076 (Sabine Sands Road). CR 4075 to 4,800 LF east 30.732721°, 93.624906°. Precinct #3 CR 2016, FM 2626 to 12,200 LF east 30.811522°, 93.615965°. Precinct #3 CR 2076, FM 1414 to 4,500 LF east 30.944041°, 93.597744°. Precinct #3 CR 2001, north side of Caney Creek bridge to 2,300 LF north 30.748479°, 93.648709°. Precinct #3 CR 2053, SH 87 to 3,800 LF east 30.970904°, 93.672311°. Precinct #4 CR 4191, CR 4190 to CR 4171/CR 4203 30.278985°, 93.762670°. Precinct #4 CR 4153, Old SH 87/SH 272 to CR 4154 30.294422°, 93.744379°. Precinct #4 CR 4171, CR 4191/CR 4203 to 2,000 LF north 30.294865°, 93.742117°. Precinct #4 CR 4122, SH 87 to 2,800 LF east 30.383230°, 93.791827°. Precinct #4 CR 3139, CR 3139 to 2,600 LF east 30.256339°, 93.871751°.

### Activity Progress Narrative:

During the reporting period, Newton County had construction underway for its street improvements projects. 465.57 - Payroll Allocation

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-032\_MI\_14\_Deweyville  
**Activity Title:** Specially Authorized Public Facilities and Improve

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0007

**Projected Start Date:**

05/22/2019

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NEWTON COUNTY

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deweyville Independent School District

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,003,271.39
<b>Total Budget</b>	\$1,272.67	\$5,003,271.39
<b>Total Obligated</b>	\$1,272.67	\$5,003,271.39
<b>Total Funds Drawdown</b>	\$1,883,181.98	\$2,373,737.50
<b>Program Funds Drawdown</b>	\$1,883,181.98	\$2,373,737.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,883,181.98	\$2,373,737.50
Deweyville Independent School District	\$1,883,181.98	\$2,373,737.50
<b>Most Impacted and Distressed Expended</b>	\$2,373,737.50	\$2,373,737.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient shall reconstruct and relocate school facilities to provide a safe and sanitary learning environment for students and faculty in support of housing in the surrounding community. Subrecipient shall reconstruct and relocate school facilities, perform chemical cleanup and remediation at original school site, install and maintain temporary critical school facilities until completion of permanent structures, and complete associated appurtenances. Improvements total five (5) public facilities. These activities shall benefit four thousand eighty-one (4,081) persons, of which nine hundred sixty (960), or twenty-three and fifty-two hundredths percent (23.52%), are of low to moderate income. This project meets the Urgent Need national objective.

**Location Description:**

Improvements shall take place on property owned by Deweyville ISD behind Deweyville High School. 171 HWY 12 Elementary/Middle School - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Administration Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Transportation Facility - Behind Deweyville HS, 30.269436, -93.783156. 171 HWY 12 Temporary Critical Facilities - Behind Deweyville HS, 30.269436, -93.783156. 663 CR 4156 Deweyville, Texas - Deweyville ISD Facilities, 30.295525, -93.744494.

**Activity Progress Narrative:**

During the reporting period, Deweyville Independent School District had construction underway for its specially



### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0008 / RSA HOUSING

**Grantee Activity Number:** 19-076-050\_SC\_HAP-LMH\_Wharton

**Activity Title:** LMH-HAP & PD

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

RSA HOUSING

**Projected Start Date:**

03/28/2019

**Projected End Date:**

06/25/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,961,879.58

**Total Budget**

\$820.20

\$1,961,879.58

**Total Obligated**

\$820.20

\$1,961,879.58

**Total Funds Drawdown**

\$162.90

\$1,222.28

**Program Funds Drawdown**

\$162.90

\$1,222.28

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$162.90	\$1,222.28
Wharton	\$162.90	\$1,222.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated eight (8) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS), and Green Building Standards.

**Location Description:**

Subrecipient shall carry out the following housing activities in the city of Wharton area.

**Activity Progress Narrative:**

During the reporting period, the City of Wharton had applications under review for its HAP project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 0009 / RSA INFRASTRUCTURE**

<b>Grantee Activity Number:</b>	<b>19-076-034_SC_5_Navasota</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0009

**Projected Start Date:**  
05/22/2019

**Benefit Type:**  
Area ( )

**National Objective:**

**Activity Status:**  
Under Way

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
08/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,321.01
<b>Total Budget</b>	\$321.01	\$2,000,321.01
<b>Total Obligated</b>	\$321.01	\$2,000,321.01
<b>Total Funds Drawdown</b>	\$321.01	\$321.01
<b>Program Funds Drawdown</b>	\$321.01	\$321.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$321.01	\$321.01
Navasota	\$321.01	\$321.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer pipe, junction boxes, culverts and complete associated appurtenances. Improvements total one thousand nine hundred (1,900) linear feet. These activities shall benefit one hundred eighty-four (184) persons, of which one hundred thirty-six (136), or seventy-three and ninety-one hundredths percent (73.91%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations south of downtown. Improvements total one thousand nine hundred (1,900) linear feet. Railroad Street - Washington Street to Manley Street, 30.385991, -96.088645. Manley Street - Railroad Street to approximately 160 LF east toward Farquhar Street, 30.384104, -96.087293.

**Activity Progress Narrative:**

During the reporting period, the City of Navasota completed environmental review for its drainage project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19-076-035\_SC\_5\_Madison County

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0009

**Projected Start Date:**

06/13/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,751.12
<b>Total Budget</b>	\$498.84	\$2,000,751.12
<b>Total Obligated</b>	\$498.84	\$2,000,751.12
<b>Total Funds Drawdown</b>	\$294.85	\$92,347.13
<b>Program Funds Drawdown</b>	\$294.85	\$92,347.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294.85	\$92,347.13
Madison County	\$294.85	\$92,347.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding and erosion. The Subrecipient shall perform the activities identified herein for the target area specified in its approved Texas Community Development Block Grant Disaster Recovery Supplemental Grant application to aid areas impacted by the 2016 Floods and Storms.

Subrecipient shall demolish and replace storm drainage structures, excavate and regrade roadside ditches, install culverts, rip rap and headwalls, replace guard rails, elevate roadways, and complete associated appurtenances. Improvements total six thousand seventy-five (6,075) linear feet. These activities shall benefit two hundred eighty-one (281) persons of which one hundred eighty one (181), or sixty four and forty-one hundredths percent (64.41%) are of low to moderate income.

**Location Description:**

Construction shall take place at locations throughout the county. Strawther Road & Drainage Structure - 1,760 LF northeast of drainage structure to 400 LF southwest of drainage structure, 30.894753, -96.028766. Strawther Road & Drainage Structure - 250 LF northeast of drainage structure to 25 LF southwest of drainage structure, 30.889022, -96.035216. Red Oak Road & Drainage Structure - Approximately 400 LF north of Live Oak/Red Oak intersection to approximately 400 LF south of Pin Oak/Red Oak intersection, 30.894753, -96.037673. Bundic Road - 700 LF east of the midpoint/bridge to 700 LF west of the midpoint/bridge, 30.925434 to -96.140006. Musgrove Road Drainage Structure & Road Elevation - 900 LF south of Caldwell Road/Musgrove Road intersection to 300 LF south of drainage structure, 30.964978, -96.070026. Mathis Meadows - Approximately 295 LF southeast of existing drainage structure to approximately 250 LF northwest of existing drainage structure, 30.962308, -95.928692.



**Activity Progress Narrative:**

During the reporting period, Madison County had environmental review underway for its flood and drainage facilities project.  
Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19-076-036\_SC\_5\_San Felipe

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

05/28/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Felipe, Town of

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$81,895.00

\$81,895.00

**Program Funds Drawdown**

\$81,895.00

\$81,895.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$81,895.00

\$81,895.00

San Felipe, Town of

\$81,895.00

\$81,895.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction shall take place at the following locations throughout the city. College Street - Sealy Road to Campo Santo Street, 29.7971, -96.1094. Alvin Street - Sealy Road to Houston Street, 29.7954, -96.1083. Baron de Bastrop Street - Sealy Road to Houston Street, 29.7946, -96.1063. Guadalupe Street - Sealy Street to Campo Santo Street, 29.7951, -96.1048. Nicholas Bravo Street - Sealy Road to Houston Street, 29.7945, -96.1037. Sealy Road - Peach Street to FM 1458, 29.7921, -96.1080. Houston Street - College Street to Gregorio Romo Street, 29.7971, -96.1051. Front Street - FM 1458 to Sealy Road, 29.7949, -96.0972. Sealy Road - FM 1458 to Front Street, 29.7937, -96.0977. 10th Avenue - Sealy Road to Front Street, 29.7941, -96.0993. Campo Santo Street - Guadalupe Street to FM 1458, 29.7985, -96.1013. Campo Santo Street - FM 1458 to 8th Street, 29.7971, -96.0979.

**Location Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall excavate and regrade roadside ditches, install new drain pipes, restore roadway surface, improve road drainage, and complete associated appurtenances.

**Activity Progress Narrative:**

During the reporting period, the City of San Felipe had environmental review and engineering design underway for its street improvements and drainage project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-037\_SC\_4\_Austin County

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

06/10/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austin County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,096.54
<b>Total Budget</b>	\$34.36	\$2,000,096.54
<b>Total Obligated</b>	\$34.36	\$2,000,096.54
<b>Total Funds Drawdown</b>	\$34.36	\$92,496.54
<b>Program Funds Drawdown</b>	\$34.36	\$92,496.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34.36	\$92,496.54
Austin County	\$34.36	\$92,496.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roads, excavate and regrade roadside ditches, stabilize road base, install associated headwalls, wingwalls, storm sewer pipe, culverts, and riprap, establish silt fencing, adjust mailboxes, apply seeding, and complete associated appurtenances. Improvements total thirty-six thousand (36,000) linear feet. These activities shall benefit four hundred thirty-nine (439) persons, of which two hundred fifty-seven (257) or fifty-eight and fifty-four hundredths percent (58.54%) are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations in Precinct 4. Kaechele Road - State Highway 36 to FM 1093, 29.63507, -96.101239. Tomlinson Road - Tomlinson Road to end of the street, 29.684846, -96.141373. Tomlinson Road - State Highway 36 to end of street, 29.680463, -96.140114. Blakely Road - Johnston Road to end of the street, 29.650324, -96.138156. Klopsteck Road - State Highway 36 to Orange Hill Road, 29.707778, -96.152929.

**Activity Progress Narrative:**

During the reporting period, Austin County had environmental review and engineering design underway for its street improvements project. Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-038\_SC\_5\_Sealy

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

06/20/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sealy

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,993,511.36

**Total Budget**

\$124.36

\$1,993,511.36

**Total Obligated**

\$124.36

\$1,993,511.36

**Total Funds Drawdown**

\$124,847.70

\$124,847.70

**Program Funds Drawdown**

\$124,847.70

\$124,847.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$124,847.70

\$124,847.70

Sealy

\$124,847.70

\$124,847.70

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall excavate and regrade ditches, install culverts, repair street, restore sites, and complete associated appurtenances.

**Location Description:**

Construction shall take place at the following locations on the east side of the city.Improvements total five thousand four hundred fifty (5,450) linear feet. Front Street 8th Street to Jason Street 29.770810, -96.152282. Alleyway south of 8th Street to north of US Highway 90 29.7736111, -96.1536639.

**Activity Progress Narrative:**

During the reporting period, the City of Sealy had engineering design underway for its flood and drainage facilities project. 99.70 - Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-039\_SC\_5\_Wallis

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

RSA INFRASTRUCTURE

**Projected Start Date:**

08/05/2019

**Projected End Date:**

09/30/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$59,865.48	\$59,865.48
<b>Program Funds Drawdown</b>	\$59,865.48	\$59,865.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,865.48	\$59,865.48
Wallis	\$59,865.48	\$59,865.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will conduct drainage infrastructure improvements to ensure proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall rehabilitate an existing drainage system by removing and replacing existing drainage pipe; rectify drainage ditches; install new box culverts, including asphalt and concrete repairs; and complete associated appurtenances. Improvements total thirteen thousand eight hundred (13,800) linear feet. These activities shall benefit two hundred seventy-nine (279) persons, of which one hundred seventy two (172), or sixty-one and sixty-four hundredths percent (61.64%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the City. Gresham Street - From: 1st Street To: 7th Street, 29.628369, -96.060770. 2nd Street - From: Hwy 36 To: Dubose Street, 29.629273, -96.062909. 3rd Street - From: Hwy 36 To: Dubose Street, 29.628816, -96.061847. 4th Street - From: Hwy 36 To: Dubose Street, 29.628381, -96.060810. 5th Street - From: Hwy 36 To: Gresham Street, 29.628382, -96.059474. 6th Street - From: Hwy 36 To: Dubose Street, 29.627144, -96.058859. Railroad - From: City Limits To: Cedar Street, 29.634923, -96.071828. Cedar Street - From: Railroad To: Marek Street, 29.636168, -96.066093. Guylar Street - From: 3rd Street To: 6th Street, 29.630604, -96.058936. Guylar Street - From: 8th Street To: City Limits, 29.628412, -96.053910. Railroad - From: 2nd Street To: 6th Street, 29.629901, -96.059945. Railroad - From: 8th Street To: 10th Street, 29.627595, -96.054569.

**Activity Progress Narrative:**



During the reporting period, the City of Wallis had environmental review and engineering design underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-040\_SC\_5\_Linden

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

07/08/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Linden

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$40,251.71	\$71,751.71
<b>Program Funds Drawdown</b>	\$40,251.71	\$71,751.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,251.71	\$71,751.71
Linden	\$40,251.71	\$71,751.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall excavate and regrade ditches, remove debris, remove and replace storm sewer culverts, install ditch lining, repair foot bridges, construct detention pond, install earthen berms, and complete related pavement repair and associated appurtenances. Improvements total four thousand three hundred seventy-two (4,372) linear feet and five (5) public facilities. These activities shall benefit two thousand four hundred and fifty-five (2,455) persons, of which one thousand two hundred and sixty-five (1,265), or fifty-one and fifty-three hundredths percent (51.53%), are of low-to-moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the city. Main Street Drainage Outlet - East of Main Street/Highway 45, 33.0087, -94.36538. Main Street Ditch - Main Street to Kaufman Street, 33.0088, -94.3647. Kaufman Culvert - Kaufman Street, 33.0089, -94.3642. Kaufman Ditch - Kaufman Street to Center Hill Road, 33.0092, - 94.3617. City Park West Bridge - West Bridge Center Hill Road, 33.0094, - 94.3615. City Park East Bridge - East Bridge #2 Center Hill Road, 33.0093, - 94.3613. Center Hill Road Culvert - Center Hill Road, 33.0093, -94.3605. Center Hill Road Ditch - Center Hill Road, 33.0094, - 94.3597. Regrade Earthen Seating - East of South Kaufman/West of Center Hill Road, 33.0089, - 94.3613. Install Earthen Berm - East of South Kaufman/West of Center Hill Road, 33.0085, - 94.3613. Center Hill Culvert - Center Hill Road, 33.0093, -94.3597. Center Hill Road Ditch - Center Hill Road, 33.0088, - 94.3597. Detention Pond Ditch - North of School Lane/East of South Kaufman Street, 33.0088, - 94.3621. City Park Retention Pond - North of School Lane/East of South Kaufman Street, 33.0084, -94.3623. City Park Ditch - East of Kaufman Street/North of School Lane, 33.0072, -94.3627.



**Activity Progress Narrative:**

During the reporting period, the City of Linden had engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19-076-041\_SC\_1b\_Clifton

**Activity Title:** Sewer Facilities

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0009

**Projected Start Date:**

06/20/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

07/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clifton, City of

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$2,000,444.00

**Total Budget**

\$444.00

\$2,000,444.00

**Total Obligated**

\$444.00

\$2,000,444.00

**Total Funds Drawdown**

\$208.60

\$32,008.60

**Program Funds Drawdown**

\$208.60

\$32,008.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$208.60

\$32,008.60

Clifton, City of

\$208.60

\$32,008.60

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient shall install sanitary-sewer pipes, reconnect services, rehabilitate and replace manholes, and complete associated appurtenances.

**Location Description:**

Construction shall take place throughout the city. The improvement area shall total one thousand (1,000) linear feet in one hundred thirty-five (135) public facilities. 3rd Street from North Avenue M to North Avenue J 31.782072, -97.580184. Manholes throughout the City 31.781348, -97.579844.

**Activity Progress Narrative:**

During the reporting period, the City of Clifton had engineering design underway for its sewer facilities project. Payroll Allocation

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-042\_SC\_4\_Jasper County

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

06/24/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$2,000,512.84

**Total Budget**

\$512.84

\$2,000,512.84

**Total Obligated**

\$512.84

\$2,000,512.84

**Total Funds Drawdown**

\$187,026.97

\$187,026.97

**Program Funds Drawdown**

\$187,026.97

\$187,026.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$187,026.97

\$187,026.97

Jasper County

\$187,026.97

\$187,026.97

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Subrecipient shall remove and repair portions of Precincts 3 and 4 roads outside the floodway and contractor to install culverts/drainage and associated appurtenances for both precincts. Improvements total twenty thousand five hundred and twenty (20,520) linear feet. These activities shall benefit two hundred eighty-two (282) persons, of which two hundred twenty-seven (227), or eighty and fifty hundredths percent (80.50) are of low to moderate income.

**Location Description:**

Construction shall take place in Jasper County at the following locations: Site 1 Precinct 3 - County Road 555, 30.668676, -93.884338. Site 1 Precinct 3 - County Road 556, 30.666871, -93.883729. Site 1 Precinct 3 - County Road 557, 30.668196, -93.885570. Site 1 Precinct 3 - County Road 558, 30.66019, -93.882508. Site 1 Precinct 3 - County Road 559, 30.667403, -93.88922. Site 1 Precinct 3 - County Road 561, 30.671070, -93.890525. Site 2 Precinct 4 - County Road 740, 30.448768, -93.963324. Site 2 Precinct 4 - County Road 745, 30.447074, -93.959934. Site 2 Precinct 4 - County Road 744, 30.447797, -93.960827. Site 2 Precinct 4 - County Road 746, 30.445208, -93.957823.

**Activity Progress Narrative:**

During the reporting period, Jasper County had grant closeout documents under review for its street improvements project. 366.97 - Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 19-076-043\_SC\_5\_Stephenville

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Stephenville, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,980,733.43
<b>Total Budget</b>	\$436.28	\$1,980,733.43
<b>Total Obligated</b>	\$436.28	\$1,980,733.43
<b>Total Funds Drawdown</b>	\$27,611.62	\$118,808.77
<b>Program Funds Drawdown</b>	\$27,611.62	\$118,808.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,611.62	\$118,808.77
Stephenville, City of	\$27,611.62	\$118,808.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; install concrete flume, storm drain inlets, and storm drainage pipe; apply related pavement repair; and complete associated appurtenances. Improvements total ten thousand nine hundred eighty-six (10,986) linear feet. These activities shall benefit one thousand one hundred and twenty (1,120) persons, of which seven hundred fifteen (715), or sixty-three and eighty-three hundredths percent (63.83%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations in the Groesbeck Neighborhood, on southwest side of the city. West Swan Street - South Lillian Street to Alexander Road, 32.2211824, -98.21194. Cage Street - South Lillian Street to Alexander Road, 32.210733, -98.211244. Groesbeck Street - South Lillian Street to Alexander Road, 32.20947, -98.209912. West Hyman Street - South Lillian Street to South First Avenue, 32.208753, -98.209129. South Lillian Street - West Swan Street to Cage Street, 32.209981, -92.214206. South Third Avenue - Point 235 LF. North of Cage Street to West Hyman Street, 32.209214, -98.21189. South Second Avenue - West Long Street to West Hyman Street, 32.210731, -98.21122. South First Street - West Long Street to West Hyman Street, 32.211363, -98.20989.

**Activity Progress Narrative:**

During the reporting period, the City of Stephenville completed environmental review for its flood and drainage facilities project. 411.62 - Payroll Allocation



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>19-076-044_SC_4_San Jacinto County</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0009

**Projected Start Date:**  
07/04/2019

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
RSA INFRASTRUCTURE

**Projected End Date:**  
09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Jacinto County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,811,819.00
<b>Total Budget</b>	\$0.00	\$1,811,819.00
<b>Total Obligated</b>	\$0.00	\$1,811,819.00
<b>Total Funds Drawdown</b>	\$121,235.40	\$121,235.40
<b>Program Funds Drawdown</b>	\$121,235.40	\$121,235.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,235.40	\$121,235.40
San Jacinto County	\$121,235.40	\$121,235.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall remove damaged culverts; install box culvert crossings, wingwalls, erosion control, and a thick crushed limestone base; apply asphalt; complete site work related to guard railings; and complete associated appurtenances to stabilize roadway subgrade. Install a thick crushed limestone base, applying asphalt, completing site work related to guard railings. Improvements total twenty-three thousand (23,000) linear feet. Total activities shall benefit five thousand two hundred nine (5,209) persons—of which four thousand eight hundred thirty-five (4,835), or ninety-two and eighty-two hundredths percent (92.82%), are of low to moderate income.

**Location Description:**

Construction shall take place in Precincts 1, 2, and 4 in San Jacinto County. Precinct 1 – Spring Ridge Road - FM 222 to East on Spring Ridge Road, 30.575008 -95.041263. Precinct 1 – Cedar Valley Road - FM 3278 to South on Cedar Valley Road, 30.602985 – 95.049672. Precinct 1 – Camilla Lake Road - FM 3128 to North on Camilla Lake Road, 30.603362 -95068602. Precinct 2 – East - Cherry Creek Drive - Cherry Creek Drive to Virginia Street, 30.460160 -94.995923. Precinct 4 – Harrell Road - SH 156 to Harrell Road, 30.707084 -95.186704. Precinct 4 – Holiday Boulevard - SH 156 to Elm Ridge Circle, 30.694722 – 95.181137.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed environmental review, completed engineering design, and had construction procurement underway for its flood and drainage facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19-076-045\_SC\_4\_Woodville

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0009

**Projected Start Date:**

07/18/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$75,907.50	\$75,907.50
<b>Program Funds Drawdown</b>	\$75,907.50	\$75,907.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,907.50	\$75,907.50
Woodville	\$75,907.50	\$75,907.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct street infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct roadway—including subgrade stabilization, limestone base, and surface course—recompact existing pavement, and complete associated appurtenances, eliminating road base failure. Improvements total five thousand nine hundred (5,900) linear feet. These activities shall benefit nine hundred twenty (920) persons, of which six hundred fifty (650), or seventy and sixty-five hundredths percent (70.65%), are of low to moderate income.

**Location Description:**

Construction shall take place on Cobb Mill Road and Cardinal Road. Cobb Mill Road - South Beach Street to 120 Feet East of Alberta Drive, 30.76634, -94.424033. Cardinal Drive - South Beach Street to South Pecan Street, 30.769253, -94.427015.

**Activity Progress Narrative:**

During the reporting period, the City of Woodville completed environmental review for its street improvements project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19-076-046\_SC\_5\_Bastrop

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

07/22/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$447,748.00
<b>Total Budget</b>	\$0.00	\$447,748.00
<b>Total Obligated</b>	\$0.00	\$447,748.00
<b>Total Funds Drawdown</b>	\$7,800.00	\$7,800.00
<b>Program Funds Drawdown</b>	\$7,800.00	\$7,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,800.00	\$7,800.00
Bastrop County	\$7,800.00	\$7,800.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Improvements total thirty-one thousand five-hundred eighty (31,580) linear feet and twenty-three (23) public facilities. These activities shall benefit seventeen thousand seven-hundred thirty persons (17,730) persons, of which nine thousand three-hundred eighty (9,380), or fifty-two and nine tenths percent (52.9%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations throughout the County. Paint Creek Road South, 30.251843, -97.157011. 147 Long Trail 30.07988, -97.194 128. 167 Long Trail, 30.07994, -97.19209. 199 Long Trail, 30.08003, -97.18835. 203 O'Grady, 30.07089, -97.19971. 271 O'Grady, 30.06657, -97.20079. 155 Milam Lane, 30.04510, -97.39776. 218 Cardinal Loop, 30.163823, -97.219250. 160 Cardinal Drive, 30.164973, -97.212871. 238 Ponderosa Loop, 30.182131, 97.209769. 559 Cardinal Loop, 30.18409, 97.21255. Jim Bowie at Creek, 30.16956, -97.21373. 348 Cardinal at Mallard, 30.17285, -97.22394. 800 Nink Road, 30.121408, -97.100472. 190 Pine Canyon 29.95592, -97.31944. Pony Express Dr. at Bridge, 29.97689, 97.31625. 1271 Antioch Road, 30.17474, -97.14697. 218 Lakeside Drive, 30.078993, -97.259086. 455 Antioch Road, 30.13145, -97.18100. 456 Old Potato Road, 30.15130, -97.15678. 525 Old Potato Road, 30.15508, -97.15688. 361 Hofferek Road, 29.91335, -97.30046. 439 Lower Red Rock Road, 30.05991, -97.37149. 792 Lower Red Rock Road, 30.03602, -97.37939. 245 Mark Adams Road, 30.09478, -97.57969. 148 McDowell Road, 30.09733, -97.57851. 313 Flower Hill Road, 29.96041, -97.13937. 313 Flower Hill Road, 29.96041, -97.13937 (10 Public Facilities). 112 Vyyjala, 29.93969, -97.21899. 188 Vyyjala, 29.939000, -97.212808. 293 Vyyjala, 29.936821, -97.204682. 131 Cardinal Loop, 30.16433, -97.21638. 500 High Crossing, 29.954718, -97.235187. Tahitian Village Site 1 (Segment 1), 30.090925, -97.327399. Tahitian Village Site 1 (Segment 2), 30.094549,



-97.327925. Tahitian Village Site 2, 30.088008, -97.327295 (1 Public Facility).  
Tahitian Village Site 3, 30.0852, -97.3281 (2 Public Facilities). Stony Point, 30.1351, -97.5671 (6 Public Facilities). Gotier Trace Site 1, 30.1310, -97.1322 (1 Public Facility). Gotier Trace Site 2 30.1337, -97.1309 3 Public Facilities

**Activity Progress Narrative:**

During the reporting period, Bastrop County had environmental review underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 19-076-047\_SC\_5\_Jasper

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$61,347.87	\$61,347.87
<b>Program Funds Drawdown</b>	\$61,347.87	\$61,347.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,347.87	\$61,347.87
Jasper	\$61,347.87	\$61,347.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall clear channel rights-of-way, clear trees from the channel bank areas, install backslope drain pipes and structures, excavate one (1) 50-acre and one (1) 100-acre detention areas, construct inflow/outflow structures, place appropriate seeding and complete associated appurtenances. Improvements total three-thousand seven-hundred (3,700) linear feet and two (2) public facilities. These activities shall benefit seven thousand three-hundred fifteen (7,315) persons, of which three thousand eight hundred sixty (3,860), or fifty-two and seventy-seven hundredths percent (52.77%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations East/ Northeast of Highway 96: Sandy Creek Channel - From: East side of Hwy 96, To: East Approximately 3,700 linear feet, 30.921985, -93.992848. 100-acre Detention Pond - On Sandy Creek NE of Jasper, 30.950388, -93.970254 (1 Public Facility). 50-acre Detention Pond - On Little Sandy Creek East of Jasper, 30.931048, -93.965344 (1 Public Facility).

**Activity Progress Narrative:**

During the reporting period, the City of Jasper executed the contract for its flood and drainage facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 19-076-053\_SC\_5\_Jefferson

**Activity Title:** Flood and Drainage Facilities

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0009

**Projected Start Date:**

06/24/2019

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RSA INFRASTRUCTURE

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,980,701.35
<b>Total Budget</b>	\$206.14	\$1,980,701.35
<b>Total Obligated</b>	\$205.33	\$1,980,701.35
<b>Total Funds Drawdown</b>	\$205.33	\$1,076.35
<b>Program Funds Drawdown</b>	\$205.33	\$1,076.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$205.33	\$1,076.35
Jefferson	\$205.33	\$1,076.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Improvements total four thousand seven hundred forty-five (4,745) linear feet. These activities shall benefit one thousand eight hundred thirty-five (1,835) persons, of which nine hundred eighty-five (985), or fifty-three and sixty-eight hundredths percent (53.68%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations on the east side of the city. Walnut Street - Easement (Between St. John and Bonham), 32.762203, -94.348358. Easement (Between St. John and Bonham) - Polk Street to railroad right of way, 32.7624, -94.347739. Easement (Between St. John and Bonham) - Railroad right of way to Canal Street, 32.763753, -94.346881. Washington Easement - St. John to Easement between St. John and Bonham, 32.76361111, -94.34605. Washington and Canal Street - Easement between St. John and Bonham to East Orleans Street, 32.762406, -94.344631. East Orleans Street Easement - Railroad right of way to Easement between Washington and Canal, 32.760822, -94.344147. Cross Country Easement - East Orleans Easement to Control Box, 32.760681, -94.342428. Henderson Easement - Railroad right of way to Cross Country Easement, 32.760089, -94.343419. Vale Street - Austin Street to Existing Ditch, 32.755706, -94.344778.

**Activity Progress Narrative:**

During the reporting period, the City of Jefferson executed the contract for its flood and drainage facilities project. Payroll Allocation



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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