

# Grantee: Texas - GLO

## Grant: B-16-DH-48-0001

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> B-16-DH-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 04/05/2025	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$74,568,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$74,568,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$74,568,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

#### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$96,605.58	\$71,699,228.22
<b>Total Budget</b>	\$96,605.58	\$71,699,228.22



<b>Total Obligated</b>	\$71,078.58	\$71,649,169.93
<b>Total Funds Drawdown</b>	\$165,470.22	\$63,150,266.71
<b>Program Funds Drawdown</b>	\$165,470.22	\$63,150,266.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$165,470.22	\$63,175,793.71
<b>HUD Identified Most Impacted and Distressed</b>	\$1,810,044.19	\$27,185,062.15
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Austin	\$ 523.28	\$ 4,711,394.62
Dawson	\$ 0.00	\$ 962,637.77
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 84,218.97	\$ 5,726,073.79
Hidalgo County	\$ 0.00	\$ 5,719,993.63
Hubbard	-\$ 25,527.00	\$ 1,453,276.56
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 74,551.80	\$ 1,436,479.99
Kirbyville	\$ 0.00	\$ 1,803,610.82
Austin, City of	\$ 0.00	\$ 1,404,043.30
La Porte	\$ 0.00	\$ 286,183.47
Lyford	\$ 0.00	\$ 1,446,069.52
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,303,344.34
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 354,419.73
Premont	\$ 0.00	\$ 1,123,966.83
Raymondville	\$ 3,600.00	\$ 999,000.14
Reno	\$ 0.00	\$ 1,969,322.37
Bellaire	\$ 0.00	\$ 255,316.16
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 1,602.28	\$ 4,839,681.39
Travis County	\$ 973.89	\$ 708,466.37
Uhland	\$ 0.00	\$ 306,720.14
Willacy County	\$ 0.00	\$ 1,323,289.01
Willacy County Housing Authority	\$ 0.00	\$ 3,963,082.52
Wimberley	\$ 0.00	\$ 676,396.04
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 438,307.30
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,857,830.97
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.38%	82.36%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$47,352,200.00	\$61,783,082.55	\$55,711,689.52
Limit on Public Services	\$11,185,200.00	\$0.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$4,837,733.80
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,933,191.69
Most Impacted and Distressed	\$35,792,640.00	\$33,322,764.79	\$27,185,062.15

## Overall Progress Narrative:

### OVERALL NARRATIVE

Three contracts were closed and completed within DRGR during the quarter. There are several contracts pending final payments in order to be completed in the system, which is expected to occur in the following quarter. The GLO will work to back enter accomplishment and beneficiary data for the subrecipient housing program in Q2 and Q3 2024 as the closeout documents are being reviewed and finalized.

### AFFORDABLE RENTAL PROGRAM

One project closure occurred in Q1 2024 which leaves two projects for the rest of this fiscal year and closeout is underway.

### HOUSING & INFRASTRUCTURE

"All contracts have completed construction and the performance period has ended. 29 contracts have received closeout letters and 21 contracts are in various stages of the closeout phase.

### PLANNING

Two ongoing studies under this funding are Texas Integrated Flooding Framework (TIFF) and Project Management of Regional Basin Flood Study (RBFS).

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$3,728,400.00	\$2,933,191.69
0002, PLANNING	\$1,602.28	\$3,193,600.00	\$1,904,542.11
0003, HARRIS COUNTY	\$0.00	\$4,432,895.00	\$3,911,507.94
0004, HAYS COUNTY	\$84,218.97	\$11,748,310.00	\$9,005,328.24
0005, HIDALGO COUNTY	\$0.00	\$6,815,560.00	\$5,719,993.63
0006, TRAVIS COUNTY	\$6,605.98	\$8,769,235.00	\$6,823,904.29
0007, SC HOUSING	\$0.00	\$11,595,464.00	\$9,919,786.63
0008, SC INFRASTRUCTURE	\$78,151.80	\$24,284,536.00	\$22,932,012.18
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



## Grantee Activity Number: GLO-Admin Activity Title: GLO

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/13/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

03/05/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2024 To Date**

\$48,252.50

\$809,874.50

**Total Budget**

\$48,252.50

\$809,874.50

**Total Obligated**

\$48,252.50

\$3,701,069.00

**Total Funds Drawdown**

\$0.00

\$2,933,191.69

**Program Funds Drawdown**

\$0.00

\$2,933,191.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,933,191.69

Texas General Land Office

\$0.00

\$2,933,191.69

**Most Impacted and Distressed Expended**

\$1,724,328.05

\$1,724,328.05

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Increased the activity budget to fully obligate the five percent of the grant award allowed for administration costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**



## Grantee Activity Number: GLO-Planning

### Activity Title: GLO Service Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

03/05/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$1,206,920.44

**Total Budget**

\$0.00 \$1,206,920.44

**Total Obligated**

\$0.00 \$3,193,600.00

**Total Funds Drawdown**

\$1,602.28 \$1,904,542.11

**Program Funds Drawdown**

\$1,602.28 \$1,904,542.11

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,602.28 \$1,904,542.11

Texas General Land Office

\$1,602.28 \$1,904,542.11

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Two ongoing studies under this funding are Texas Integrated Flooding Framework (TIFF) and Project Management of Regional Basin Flood Study (RBFS).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / HAYS COUNTY**



# Grantee Activity Number: 18-421-000\_MI\_BP-UN\_Hays County

## Activity Title: UN-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hays County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$236,215.26
<b>Total Budget</b>	\$0.00	\$236,215.26
<b>Total Obligated</b>	\$0.00	\$236,215.26
<b>Total Funds Drawdown</b>	\$1,303.94	\$3,353.94
<b>Program Funds Drawdown</b>	\$1,303.94	\$3,353.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,303.94	\$3,353.94
Hays County	\$1,303.94	\$3,353.94
<b>Most Impacted and Distressed Expended</b>	\$1,303.94	\$3,353.94

**Activity Description:**

Hays County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

**Location Description:**

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

**Activity Progress Narrative:**

During the reporting period, Hays Couty had grant closeout documents under review for its Buyout Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-421-000\_MI\_BP\_Hays County

## Activity Title: LMI-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hays County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$346,796.83
<b>Total Budget</b>	\$0.00	\$346,796.83
<b>Total Obligated</b>	\$0.00	\$351,084.32
<b>Total Funds Drawdown</b>	\$60,641.07	\$350,417.34
<b>Program Funds Drawdown</b>	\$60,641.07	\$350,417.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,641.07	\$350,417.34
Hays County	\$60,641.07	\$350,417.34
<b>Most Impacted and Distressed Expended</b>	\$60,641.07	\$350,417.34

**Activity Description:**

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

**Activity Progress Narrative:**

During the reporting period, Hays County had grant closeout documents under review for its Buyout Program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-421-000\_MI\_HAP-UN\_Hays County

## Activity Title: UN-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hays County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$165,240.00
<b>Total Budget</b>	\$0.00	\$165,240.00
<b>Total Obligated</b>	\$0.00	\$165,240.00
<b>Total Funds Drawdown</b>	\$819.80	\$64,977.63
<b>Program Funds Drawdown</b>	\$819.80	\$64,977.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$819.80	\$64,977.63
Hays County	\$819.80	\$64,977.63
<b>Most Impacted and Distressed Expended</b>	\$819.80	\$64,977.63

### Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

### Activity Progress Narrative:

During the reporting period, Hays County had grant closeout documents under review for its HAP Program.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-421-000\_MI\_HAP\_Hays County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hays County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,581,227.59
<b>Total Budget</b>	\$0.00	\$1,581,227.59
<b>Total Obligated</b>	\$0.00	\$1,590,653.86
<b>Total Funds Drawdown</b>	\$7,795.21	\$1,254,469.56
<b>Program Funds Drawdown</b>	\$7,795.21	\$1,254,469.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,795.21	\$1,254,469.56
Hays County	\$7,795.21	\$1,254,469.56
<b>Most Impacted and Distressed Expended</b>	\$7,795.21	\$1,254,469.56

### Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

### Activity Progress Narrative:

During the reporting period, Hays County had grant closeout documents under review for its HAP Program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	9/9
<b># of Singlefamily Units</b>	0	9/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	3/4	9/9	100.00
# Owner	0	0	0	6/5	3/4	9/9	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-501-000\_MI\_4\_Hays County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

06/17/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hays County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,015,384.32
<b>Total Budget</b>	\$0.00	\$5,015,384.32
<b>Total Obligated</b>	\$0.00	\$5,022,600.71
<b>Total Funds Drawdown</b>	\$13,658.95	\$4,052,855.32
<b>Program Funds Drawdown</b>	\$13,658.95	\$4,052,855.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,658.95	\$4,052,855.32
Hays County	\$13,658.95	\$4,052,855.32
<b>Most Impacted and Distressed Expended</b>	\$13,658.95	\$4,052,855.32

**Activity Description:**

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

**Activity Progress Narrative:**

During the reporting period, Hays County had a grant closeout documents under review for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0006 / TRAVIS COUNTY**



# Grantee Activity Number: 19-131-000\_MI\_10\_Austin

## Activity Title: Specially Authorized Public Facilities and Improve

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
03/17/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$523.28	\$4,888,269.44
<b>Total Budget</b>	\$523.28	\$4,888,269.44
<b>Total Obligated</b>	\$523.28	\$4,896,031.01
<b>Total Funds Drawdown</b>	\$523.28	\$4,711,394.62
<b>Program Funds Drawdown</b>	\$523.28	\$4,711,394.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$523.28	\$4,711,394.62
Austin	\$523.28	\$4,711,394.62
<b>Most Impacted and Distressed Expended</b>	\$523.28	\$4,711,394.62

### Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

### Activity Progress Narrative:

During the reporting period, the City of Austin had grant closeout documents under review for its Radio Tower project. Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: 19-138-000\_MI\_HBA-LMH\_Travis County

## Activity Title: LMH-HBA & PD

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0006

**Projected Start Date:**  
04/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,358,146.13
<b>Total Budget</b>	\$0.00	\$1,358,146.13
<b>Total Obligated</b>	\$0.00	\$1,360,603.07
<b>Total Funds Drawdown</b>	\$5,108.81	\$32,861.67
<b>Program Funds Drawdown</b>	\$5,108.81	\$32,861.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,108.81	\$32,861.67
Travis County	\$5,108.81	\$32,861.67
<b>Most Impacted and Distressed Expended</b>	\$5,108.81	\$32,861.67

### Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

### Activity Progress Narrative:

Costs were moved to this activity in order to delete the administration activity.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 19-281-000\_MI\_5\_Travis County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

09/12/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

TRAVIS COUNTY

**Projected End Date:**

12/03/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Travis County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2024 To Date**

\$973.89 \$1,039,528.04

**Total Budget**

\$973.89 \$1,039,528.04

**Total Obligated**

\$973.89 \$1,039,528.04

**Total Funds Drawdown**

\$973.89 \$675,604.70

**Program Funds Drawdown**

\$973.89 \$675,604.70

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$973.89 \$675,604.70

Travis County

\$973.89 \$675,604.70

**Most Impacted and Distressed Expended**

\$973.89 \$675,604.70

**Activity Description:**

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

**Activity Progress Narrative:**

During the reporting period, Travis County had grant closeout documents under review for its flood and drainage project. Quarterly expenditure related to state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0007 / SC HOUSING**



# Grantee Activity Number: 18-384-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$9,976.25	\$2,014,372.92
<b>Total Budget</b>	\$9,976.25	\$2,014,372.92
<b>Total Obligated</b>	\$9,976.25	\$2,024,052.16
<b>Total Funds Drawdown</b>	\$0.00	\$1,687,660.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,687,660.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,687,660.17
Newton County	\$0.00	\$1,687,660.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, the activity budget was increased from funds allocated to the administration of this contract.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/13
<b># of Singlefamily Units</b>	0	3/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/13	3/13	100.00
# Owner	0	0	0	3/0	0/13	3/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-385-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$9,976.25	\$2,015,304.87
<b>Total Budget</b>	\$9,976.25	\$2,015,304.87
<b>Total Obligated</b>	\$9,976.25	\$2,026,760.01
<b>Total Funds Drawdown</b>	\$0.00	\$1,615,684.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,615,684.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,615,684.17
Newton County	\$0.00	\$1,615,684.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, the activity budget was increased from funds allocated to the administration of this contract.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	0/4	1/13	100.00
# Owner	0	0	0	1/9	0/4	1/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-411-000\_SC\_Multi\_LMI\_Corsicana

## Activity Title: LMI-Multi & PD

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0007

**Projected Start Date:**  
07/15/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Corsicana

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,003,750.56
<b>Total Funds Drawdown</b>	\$0.00	\$2,003,750.56
<b>Program Funds Drawdown</b>	\$0.00	\$2,003,750.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,003,750.56
Corsicana	\$0.00	\$2,003,750.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Corsicana will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Corsicana. Zip Codes 75109, 75110 and 75151.

### Activity Progress Narrative:

Activity reported accomplishments and beneficiaries for the completed project. Activity is expected to be completed in DRGR in the following quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	11	12/12
<b># of Multifamily Units</b>	12	12/12



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	12	12	0/0	12/12	12/12	100.00
# Renter	0	12	12	0/0	12/12	12/12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 19-110-000\_SC\_LMI\_Hubbard

### Activity Title: LMI-RMulti & PD

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0007

**Projected Start Date:**  
11/14/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hubbard

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$28,300.00	\$1,393,133.92
<b>Total Budget</b>	\$28,300.00	\$1,393,133.92
<b>Total Obligated</b>	\$28,300.00	\$1,393,182.27
<b>Total Funds Drawdown</b>	\$0.00	\$649,609.21
<b>Program Funds Drawdown</b>	\$0.00	\$649,609.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$649,609.21
Hubbard	\$0.00	\$649,609.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

#### Activity Progress Narrative:

During the reporting period, the activity budget was increased from funds allocated to the administration of this contract.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0008 / SC INFRASTRUCTURE**

## Grantee Activity Number: 18-392-000\_SC\_4\_Rice

### Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0008

**Projected Start Date:**

04/25/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

05/09/2023

**Responsible Organization:**

Rice

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$249,849.35
<b>Total Budget</b>	\$0.00	\$249,849.35
<b>Total Obligated</b>	\$0.00	\$253,551.40
<b>Total Funds Drawdown</b>	\$0.00	\$253,551.40
<b>Program Funds Drawdown</b>	\$0.00	\$253,551.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$253,551.40
Rice	\$0.00	\$253,551.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Rice shall excavate existing rock base, install new rock base, apply asphalt, cut and reshape ditches, install driveway culverts, and complete driveway reconstruction and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Rice at Gilmer Street - Fulton Street to Austin Street and N. Boston Street - W. Gilmer Street to Calhoun Street.

**Activity Progress Narrative:**

During the reporting period, this activity was administratively closed, fully expended, all required closeout data was entered into DRGR and Activity Status changed to Completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	1674/1770



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-393-000\_SC\_5\_Hubbard

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
05/31/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**  
04/18/2023

**Responsible Organization:**  
Hubbard

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$255,744.22
<b>Total Budget</b>	\$0.00	\$255,744.22
<b>Total Obligated</b>	\$0.00	\$258,129.86
<b>Total Funds Drawdown</b>	\$0.00	\$258,129.86
<b>Program Funds Drawdown</b>	\$0.00	\$258,129.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$258,129.86
Hubbard	\$0.00	\$258,129.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Hubbard shall install reinforced concrete pavement with curbing, excavate ditches, install culverts and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Hubbard at N.E 7th Street - Mulberry to PHA entrance at 640 N.E 7th.

### Activity Progress Narrative:

During the reporting period, the activity budget was increased from funds allocated to the administration of this contract.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	788/1054



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-396-000\_SC\_5\_Jim Wells County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/10/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jim Wells County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$898,109.27
<b>Total Budget</b>	\$0.00	\$898,109.27
<b>Total Obligated</b>	\$0.00	\$903,637.64
<b>Total Funds Drawdown</b>	\$74,551.80	\$881,907.43
<b>Program Funds Drawdown</b>	\$74,551.80	\$881,907.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,551.80	\$881,907.43
Jim Wells County	\$74,551.80	\$881,907.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

### Activity Progress Narrative:

During the reporting period, the County completed construction and submitted the Certificate of Construction Completion (COCC) for its flood and drainage project.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-405-000\_SC\_5\_Raymondville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Raymondville

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$997,058.57
<b>Total Budget</b>	\$0.00	\$997,058.57
<b>Total Obligated</b>	\$0.00	\$1,001,370.14
<b>Total Funds Drawdown</b>	\$3,600.00	\$999,000.14
<b>Program Funds Drawdown</b>	\$3,600.00	\$999,000.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,600.00	\$999,000.14
Raymondville	\$3,600.00	\$999,000.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, North 5th Street E. Main to E. Durham and E. Yturria N. 10th Street to N. 11th Street.

### Activity Progress Narrative:

During the reporting period, the City of Raymondville had grant closeout documents under review for its flood and drainage project.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

# Grantee Activity Number: 18-409-000\_SC\_5\_Lyford

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
08/29/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lyford

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,396.59)	\$433,869.25
<b>Total Budget</b>	(\$1,396.59)	\$433,869.25
<b>Total Obligated</b>	(\$1,396.59)	\$440,603.55
<b>Total Funds Drawdown</b>	\$0.00	\$439,403.20
<b>Program Funds Drawdown</b>	\$0.00	\$439,403.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$439,403.20
Lyford	\$0.00	\$439,403.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Lyford shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Lyford at Bulldog Avenue - 500 east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, Drainage /Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street and Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street.

### Activity Progress Narrative:

During the reporting period, funds to be unused by the subrecipient were unbudgeted and deobligated. Awaiting final payments to complete activity, expected by Q2 2024.

### Accomplishments Performance Measures

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	179
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	172
Report/Letter Issued	0	179

