

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$74,568,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$71,282,180.03
Total Budget	\$0.00	\$71,282,180.03



Total Obligated	\$0.00	\$71,282,180.03
Total Funds Drawdown	\$695,286.58	\$57,406,566.43
Program Funds Drawdown	\$695,286.58	\$57,406,566.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$695,286.58	\$57,406,566.43
HUD Identified Most Impacted and Distressed	\$583,479.57	\$22,002,408.44
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 575,949.42	\$ 2,047,839.61
Dawson	\$ 0.00	\$ 962,637.77
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,641,748.94
Hidalgo County	\$ 0.00	\$ 5,611,099.00
Hubbard	\$ 25,527.00	\$ 869,038.17
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 70,688.70	\$ 1,361,928.19
Kirbyville	\$ 7,998.40	\$ 1,803,610.82
Austin, City of	\$ 0.00	\$ 1,404,043.30
La Porte	\$ 0.00	\$ 286,183.47
Lyford	\$ 0.00	\$ 1,446,069.52
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,303,344.34
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 354,419.73
Premont	\$ 0.00	\$ 1,123,966.83
Raymondville	\$ 0.00	\$ 995,400.14
Reno	\$ 0.00	\$ 1,969,322.37
Bellaire	\$ 0.00	\$ 255,316.16
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 7,592.91	\$ 3,624,423.22
Travis County	\$ 6,043.50	\$ 119,617.07
Uhland	\$ 0.00	\$ 306,065.19
Willacy County	\$ 0.00	\$ 1,323,289.01
Willacy County Housing Authority	\$ 0.00	\$ 3,555,356.26
Wimberley	\$ 0.00	\$ 668,273.78
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 1,486.65	\$ 438,307.30
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,853,906.31
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.39%	73.77%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$48,427,738.56	\$62,861,151.86	\$51,038,320.54
Limit on Public Services	\$11,185,200.00	\$0.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$5,385,516.35	\$3,776,123.69
Limit on Admin	\$3,728,400.00	\$3,385,516.35	\$3,068,304.05
Most Impacted and Distressed	\$35,792,640.00	\$30,598,810.79	\$22,002,408.44

Overall Progress Narrative:

OVERALL NARRATIVE

There were no substantial updates for the second quarter of 2023. Several subrecipient contracts are in various stages of under way. The twenty-five contracts that have received closeout letters have not been completed in DRGR at this time, while final payments and state costs are pending. Accomplishments for these contracts will be entered into DRGR in the following quarter in order to show completion until the activities can be fully completed in the system.

HOUSING & INFRASTRUCTURE

2 contracts remain active, 25 contracts have received closeout letters, and 23 contracts are in the closeout phase.

Planning

One planning study, oversight for the Regional Basin Flood Study (RBFS), shares funding from this allocation and Harvey. Oversight is ongoing for the life of the RBFS, but the allocation from this disaster has been paid out. One additional contract the Texas Integrated Flooding Framework, TIFF, is being funded by this allocation. The contract is still in scope development.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$3,728,400.00	\$3,068,304.05
0002, PLANNING	\$33,119.91	\$3,193,600.00	\$707,819.64
0003, HARRIS COUNTY	\$0.00	\$4,397,028.00	\$3,911,507.94
0004, HAYS COUNTY	\$1,486.65	\$11,662,443.00	\$8,862,947.15
0005, HIDALGO COUNTY	\$0.00	\$6,829,693.00	\$5,604,933.12
0006, TRAVIS COUNTY	\$581,992.92	\$8,733,368.00	\$3,538,399.17
0007, SC HOUSING	\$0.00	\$11,559,598.00	\$8,858,794.98
0008, SC INFRASTRUCTURE	\$78,687.10	\$24,463,870.00	\$22,853,860.38
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: 19-110-000_SC_ADMIN_Hubbard
Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

11/14/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$28,300.00

Total Budget

\$0.00 \$28,300.00

Total Obligated

\$0.00 \$28,300.00

Total Funds Drawdown

\$25,527.00 \$25,527.00

Program Funds Drawdown

\$25,527.00 \$25,527.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$25,527.00 \$25,527.00

Hubbard

\$25,527.00 \$25,527.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Hubbard administration costs related to disaster area.

Location Description:

Activities shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

During the reporting period, the city of Hubbard continued to carry out administrative services for its affordable rental, flood and drainage, and sewer projects.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GLO-Admin Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$3,100,000.00

Total Budget

\$0.00 \$3,100,000.00

Total Obligated

\$0.00 \$3,100,000.00

Total Funds Drawdown

(\$25,527.00) \$2,914,655.99

Program Funds Drawdown

(\$25,527.00) \$2,914,655.99

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$25,527.00) \$2,914,655.99

Texas General Land Office

(\$25,527.00) \$2,914,655.99

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Moved costs to correct DRGR activity, 19-110-000_SC_ADMIN_Hubbard.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/13/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$33,119.91 \$707,819.64

Program Funds Drawdown

\$33,119.91 \$707,819.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$33,119.91 \$707,819.64

Texas General Land Office

\$33,119.91 \$707,819.64

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

One planning study, oversight for the Regional Basin Flood Study (RBFS), shares funding from this allocation and Harvey. Oversight is ongoing for the life of the RBFS, but the allocation from this disaster has been paid out. One additional contract the Texas Integrated Flooding Framework, TIFF, is being funded by this allocation. The contract is still in scope development.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / HARRIS COUNTY

Grantee Activity Number: 19-227-000_MI_5_Bellaire

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
07/16/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Bellaire

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$255,316.16
Total Budget	\$0.00	\$255,316.16
Total Obligated	\$0.00	\$255,316.16
Total Funds Drawdown	\$0.00	\$255,316.16
Program Funds Drawdown	\$0.00	\$255,316.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$255,316.16
Most Impacted and Distressed Expended	\$0.00	\$255,316.16

Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

Activity Progress Narrative:

Area Benefit type corrected.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/590

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY



Grantee Activity Number: 19-230-000-MI_5_Buda

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

06/18/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Buda

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$438,307.30

Total Budget

\$0.00 \$438,307.30

Total Obligated

\$0.00 \$438,307.30

Total Funds Drawdown

\$1,486.65 \$438,307.30

Program Funds Drawdown

\$1,486.65 \$438,307.30

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,486.65 \$438,307.30

Buda

\$1,486.65 \$438,307.30

Most Impacted and Distressed Expended

\$1,486.65 \$438,307.30

Activity Description:

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Buda between FM 2770 and Onion Creek main stem. Jack C. Hays Trail, Channel upstream from Jack C Hays Trail, Channel Parallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

Activity Progress Narrative:

During the reporting period the City of Buda had grant closeout documents under review for its Flood and Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/2101



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY



Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0006

Projected Start Date:
03/17/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Austin

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,876,837.80
Total Budget	\$0.00	\$4,876,837.80
Total Obligated	\$0.00	\$4,876,837.80
Total Funds Drawdown	\$575,949.42	\$2,047,839.61
Program Funds Drawdown	\$575,949.42	\$2,047,839.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575,949.42	\$2,047,839.61
Austin	\$575,949.42	\$2,047,839.61
Most Impacted and Distressed Expended	\$575,949.42	\$2,047,839.61

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

During the reporting period the City of Austin had completed 90% of construction underway for its Radio Tower projects.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/12/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
10/03/2024

Completed Activity Actual End Date:

Responsible Organization:
Travis County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,025,695.40
Total Budget	\$0.00	\$1,025,695.40
Total Obligated	\$0.00	\$1,025,695.40
Total Funds Drawdown	\$6,043.50	\$86,755.40
Program Funds Drawdown	\$6,043.50	\$86,755.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,043.50	\$86,755.40
Travis County	\$6,043.50	\$86,755.40
Most Impacted and Distressed Expended	\$6,043.50	\$86,755.40

Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

Activity Progress Narrative:

During the reporting period Travis County had 50% of construction underway for its Drainage project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE



Grantee Activity Number: 18-338-000_SC_1b_Kirbyville

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

04/18/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$999,924.14
Total Budget	\$0.00	\$999,924.14
Total Obligated	\$0.00	\$999,924.14
Total Funds Drawdown	\$7,998.40	\$969,954.47
Program Funds Drawdown	\$7,998.40	\$969,954.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,998.40	\$969,954.47
Kirbyville	\$7,998.40	\$969,954.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had grant closeout documents under review for its sewer facility project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	1195/1195	2260/2260	52.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/10/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
05/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Jim Wells County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$898,324.43
Total Budget	\$0.00	\$898,324.43
Total Obligated	\$0.00	\$898,324.43
Total Funds Drawdown	\$70,688.70	\$807,355.63
Program Funds Drawdown	\$70,688.70	\$807,355.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,688.70	\$807,355.63
Jim Wells County	\$70,688.70	\$807,355.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

Activity Progress Narrative:

During the reporting period, Jim Wells County submitted grant closeout documents for its F&D Facility project.

Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	176
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	171
Report/Letter Issued	0	176

