

# Grantee: Texas - GLO

## Grant: B-16-DH-48-0001

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> B-16-DH-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 04/05/2025	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$74,568,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$74,568,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$74,568,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

#### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$71,282,180.03
<b>Total Budget</b>	\$0.00	\$71,282,180.03



<b>Total Obligated</b>	\$0.00	\$71,282,180.03
<b>Total Funds Drawdown</b>	\$1,798,299.11	\$55,147,548.09
<b>Program Funds Drawdown</b>	\$1,798,299.11	\$55,147,548.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,798,299.11	\$55,147,548.09
<b>HUD Identified Most Impacted and Distressed</b>	\$1,398,822.32	\$20,271,485.96
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Austin	\$ 6,191.29	\$ 333,426.38
Dawson	\$ 24,591.09	\$ 962,637.77
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.01	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,641,748.94
Hidalgo County	\$ 376,863.40	\$ 5,611,099.00
Hubbard	\$ 0.00	\$ 843,511.17
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 141,657.50	\$ 1,025,244.49
Kirbyville	\$ 0.00	\$ 1,795,612.42
Austin, City of	\$ 0.00	\$ 1,404,043.30
La Porte	\$ 122,750.46	\$ 286,183.47
Lyford	\$ 0.00	\$ 1,446,069.52
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 232,011.32	\$ 3,303,344.34
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 354,419.73
Premont	\$ 0.00	\$ 1,123,966.83
Raymondville	\$ 0.00	\$ 845,835.96
Reno	\$ 0.00	\$ 1,969,322.37
Bellaire	\$ 34,925.69	\$ 255,316.16
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 1,216.88	\$ 3,616,100.64
Travis County	\$ 0.00	\$ 104,594.47
Uhland	\$ 0.00	\$ 306,065.19
Willacy County	\$ 0.00	\$ 1,323,289.01
Willacy County Housing Authority	\$ 0.00	\$ 3,555,356.26
Wimberley	\$ 318,411.21	\$ 668,273.78
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 61,749.10	\$ 436,820.65
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 477,931.16	\$ 1,853,906.31
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.39%	94.96%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$48,427,738.56	\$62,861,151.86	\$48,813,151.78
Limit on Public Services	\$11,185,200.00	\$ .00	\$ .00
Limit on Admin/Planning	\$14,913,600.00	\$5,385,516.35	\$3,742,274.11
Limit on Admin	\$3,728,400.00	\$3,385,516.35	\$3,068,304.05
Most Impacted and Distressed	\$35,792,640.00	\$30,598,810.79	\$20,271,485.96

## Overall Progress Narrative:

### OVERALL NARRATIVE

All programs are still underway. The grant management team has continued to provide support to communities that are not spending funds in accordance with the grant's remaining lifetime. Several communities have completed their projects and are working towards finalizing all closeout documentation.

### HARRIS COUNTY PROGRAM

Contract is closed and program is complete under this allocation.

#### HOUSING & INFRASTRUCTURE

9 TIGR PRs were approved for \$834,870.60 (inf)

2 TIGR PRs were approved for \$318,411.21 (Housing)

1 DR Billing Draw approved for \$34,924.69 (inf)

1 DR Billing Draw approved for \$288,511.32 (Housing)

Measure Description Q4

Closeout Underway 1

### Planning

One planning study, oversight for the Regional Basin Flood Study (RBFS), shares funding from this allocation and Harvey. Oversight is ongoing for the life of the RBFS. One additional contract, Texas Integrated Flooding Framework, is being funded by this allocation. Last quarter, the contract was in development and is currently with Legal for review.

### GLO's Efforts to Expedite Implementation and Expenditures

#### Subrecipient Programs

18-421-000-B130 - Contract is in the closeout process. Final draws will continue, as well as a final amendment to deobligate unused funds.

19-107-000-B443 - Program is progressing with a reduction in beneficiaries, as a result a large portion of the grant funds will be de-obligated at closeout.

19-131-000-B470 - Contract to be amended to extend term to 5/31/2023 and amend the budget. Project has been delayed due to supply chain issues.

19-138-000-B478 - County has made no progress in moving this grant forward. Options, such as terminating the contract, are under consideration.

19-281-000-B780 - Project has reached the construction phase but County is not submitting draws timely. GM has provided TA and requested a corrective plan from the County. Next draw is expected soon.

#### Affordable Rental Program

19-110-000-B446 - Project is under construction and is evaluating the potential need to request a time extension.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$9,040.87	\$3,728,400.00	\$3,068,304.05
0002, PLANNING	\$1,216.88	\$3,193,600.00	\$673,970.06
0003, HARRIS COUNTY	\$157,676.16	\$4,397,028.00	\$3,911,507.94
0004, HAYS COUNTY	\$852,550.60	\$11,662,443.00	\$8,861,460.50
0005, HIDALGO COUNTY	\$376,863.40	\$6,829,693.00	\$5,604,933.12
0006, TRAVIS COUNTY	\$6,191.29	\$8,733,368.00	\$1,808,963.34
0007, SC HOUSING	\$228,511.32	\$11,559,598.00	\$8,858,794.98
0008, SC INFRASTRUCTURE	\$166,248.59	\$24,463,870.00	\$22,359,614.10
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities





# Grantee Activity Number: 18-385-000\_SC\_Admin\_Newton County

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

04/23/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

08/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$9,976.25

**Total Budget**

\$0.00 \$9,976.25

**Total Obligated**

\$0.00 \$9,976.25

**Total Funds Drawdown**

\$3,500.00 \$3,500.00

**Program Funds Drawdown**

\$3,500.00 \$3,500.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$3,500.00 \$3,500.00

Newton County

\$3,500.00 \$3,500.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Newton County administration costs related to the disaster.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County submitted grant closeout documents for its HAP project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-107-000\_MI\_Admin\_Wimberley

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

10/01/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

05/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wimberley

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$27,074.00

**Total Budget**

\$0.00 \$27,074.00

**Total Obligated**

\$0.00 \$27,074.00

**Total Funds Drawdown**

\$5,540.87 \$9,601.97

**Program Funds Drawdown**

\$5,540.87 \$9,601.97

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$5,540.87 \$9,601.97

Wimberley

\$5,540.87 \$9,601.97

**Most Impacted and Distressed Expended**

\$5,540.87 \$9,601.97

**Activity Description:**

The City of Wimberley administration costs related to the disaster.

**Location Description:**

Activities shall take place in the City of Wimberley. Zip Code 78676.

**Activity Progress Narrative:**

During the reporting period, grant administration costs were applied in support of the Wimberley housing project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**



## Grantee Activity Number: GLO-Planning

### Activity Title: GLO Service Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

06/17/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,000,000.00

**Total Budget**

\$0.00 \$2,000,000.00

**Total Obligated**

\$0.00 \$2,000,000.00

**Total Funds Drawdown**

\$1,216.88 \$673,970.06

**Program Funds Drawdown**

\$1,216.88 \$673,970.06

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,216.88 \$673,970.06

Texas General Land Office

\$1,216.88 \$673,970.06

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2015 Flood grant. One planning study, oversight for the Regional Basin Flood Study (RBFS), shares funding from this allocation and Harvey. Oversight is ongoing for the life of the RBFS. One additional contract, Texas Integrated Flooding Framework, is being funded by this allocation. Last quarter, the contract was in development and is currently with Legal for review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / HARRIS COUNTY**

**Grantee Activity Number: 18-453-000-B164\_BP\_LMHI**  
**Activity Title: LMHI-BP/Incentives & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0003

**Projected Start Date:**

05/04/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$349,582.94
<b>Total Budget</b>	\$0.00	\$349,582.94
<b>Total Obligated</b>	\$0.00	\$349,582.94
<b>Total Funds Drawdown</b>	\$0.01	\$349,582.94
<b>Program Funds Drawdown</b>	\$0.01	\$349,582.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$349,582.94
Harris, County	\$0.01	\$349,582.94
<b>Most Impacted and Distressed Expended</b>	\$0.01	\$349,582.94

**Activity Description:**

Harris County will offer buyout assistance to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation). These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

Contract is closed and complete. Final reconciliation resulted in the expenditure on \$0.01, activity status will be changed to completed following the submission of this QPR.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-227-000\_MI\_5\_Bellaire

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
07/16/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bellaire

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$255,316.16
<b>Total Budget</b>	\$0.00	\$255,316.16
<b>Total Obligated</b>	\$0.00	\$255,316.16
<b>Total Funds Drawdown</b>	\$34,925.69	\$255,316.16
<b>Program Funds Drawdown</b>	\$34,925.69	\$255,316.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,925.69	\$255,316.16
Bellaire	\$34,925.69	\$255,316.16
<b>Most Impacted and Distressed Expended</b>	\$34,925.69	\$255,316.16

### Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

### Activity Progress Narrative:

During the reporting period, the City of Bellaire submitted grant closeout documents for its Flood and Drainage Facilities project. Entered 1 in the beneficiary measure type, in order to remove validation errors, while the finalization of closeout documents and financial reconciliation is underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1	1/590



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-231-000-MI\_5\_City of La Porte

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0003

**Projected Start Date:**

03/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

07/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$331,509.27

**Total Budget**

\$0.00 \$331,509.27

**Total Obligated**

\$0.00 \$331,509.27

**Total Funds Drawdown**

\$122,750.46 \$286,183.47

**Program Funds Drawdown**

\$122,750.46 \$286,183.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$122,750.46 \$286,183.47

La Porte

\$122,750.46 \$286,183.47

**Most Impacted and Distressed Expended**

\$122,750.46 \$286,183.47

**Activity Description:**

The City of La Porte shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of La Porte at HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street.

**Activity Progress Narrative:**

During the reporting period, the City of La Porte submitted grant closeout documents for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / HAYS COUNTY**



# Grantee Activity Number: 19-107-000\_MI\_HAP-LMH\_Wimberley

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/29/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
05/19/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wimberley

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$637,859.46
<b>Total Budget</b>	\$0.00	\$637,859.46
<b>Total Obligated</b>	\$0.00	\$637,859.46
<b>Total Funds Drawdown</b>	\$312,870.34	\$329,075.10
<b>Program Funds Drawdown</b>	\$312,870.34	\$329,075.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$312,870.34	\$329,075.10
Wimberley	\$312,870.34	\$329,075.10
<b>Most Impacted and Distressed Expended</b>	\$312,870.34	\$329,075.10

### Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

### Activity Progress Narrative:

During the reporting period, the City of Wimberley had no new projects completed and 1 was underway.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-230-000-MI\_5\_Buda

### Activity Title: Flood and Drainage Facilities

#### Activity Type:

Rehabilitation/reconstruction of a public improvement

#### Project Number:

0004

#### Projected Start Date:

06/18/2019

#### Benefit Type:

Area ( Survey )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

HAYS COUNTY

#### Projected End Date:

09/30/2023

#### Completed Activity Actual End Date:

#### Responsible Organization:

Buda

#### Overall

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$438,307.30
<b>Total Budget</b>	\$0.00	\$438,307.30
<b>Total Obligated</b>	\$0.00	\$438,307.30
<b>Total Funds Drawdown</b>	\$61,749.10	\$436,820.65
<b>Program Funds Drawdown</b>	\$61,749.10	\$436,820.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,749.10	\$436,820.65
Buda	\$61,749.10	\$436,820.65
<b>Most Impacted and Distressed Expended</b>	\$61,749.10	\$436,820.65

#### Activity Description:

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Buda between FM 2770 and Onion Creek main stem. Jack C. Hays Trail, Channel upstream from Jack C Hays Trail, Channel Parallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

#### Activity Progress Narrative:

During the reporting period, the City of Buda had grant closeout documents under review for its Floods and Drainage project.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-280-000-MI\_4\_Kyle

### Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

10/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

11/15/2023

**Completed Activity Actual End Date:****Responsible Organization:**

City of Kyle

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$777,456.47

**Total Budget**

\$0.00 \$777,456.47

**Total Obligated**

\$0.00 \$777,456.47

**Total Funds Drawdown**

\$214,245.93 \$776,064.92

**Program Funds Drawdown**

\$214,245.93 \$776,064.92

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$214,245.93 \$776,064.92

City of Kyle

\$214,245.93 \$776,064.92

**Most Impacted and Distressed Expended**

\$214,245.93 \$776,064.92

**Activity Description:**

The City of Kyle will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in The City of Kyle at Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Kyle had grant closeout documents under review for its Street Improvement project.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 19-280-000-MI\_5\_Kyle

### Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
10/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
11/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Kyle

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,080,374.50
<b>Total Budget</b>	\$0.00	\$1,080,374.50
<b>Total Obligated</b>	\$0.00	\$1,080,374.50
<b>Total Funds Drawdown</b>	\$263,685.23	\$1,077,841.39
<b>Program Funds Drawdown</b>	\$263,685.23	\$1,077,841.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$263,685.23	\$1,077,841.39
City of Kyle	\$263,685.23	\$1,077,841.39
<b>Most Impacted and Distressed Expended</b>	\$263,685.23	\$1,077,841.39

#### Activity Description:

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

#### Location Description:

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

#### Activity Progress Narrative:

During the reporting period, the City of Kyle had grant closeout documents under review for its Flood and Drainage project.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0005 / HIDALGO COUNTY**



# Grantee Activity Number: 18-419-000\_MI\_HAP\_Hidalgo County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
07/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HIDALGO COUNTY

**Projected End Date:**  
08/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hidalgo County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,136,515.10
<b>Total Budget</b>	\$0.00	\$2,136,515.10
<b>Total Obligated</b>	\$0.00	\$2,136,515.10
<b>Total Funds Drawdown</b>	\$376,863.40	\$998,313.02
<b>Program Funds Drawdown</b>	\$376,863.40	\$998,313.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$376,863.40	\$998,313.02
Hidalgo County	\$376,863.40	\$998,313.02
<b>Most Impacted and Distressed Expended</b>	\$376,863.40	\$998,313.02

### Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

### Activity Progress Narrative:

During the reporting period, Hidalgo County submitted grant closeout documents for its HAP project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/25
<b># of Singlefamily Units</b>	0	3/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/8	3/25	100.00
# Owner	0	0	0	3/17	0/8	3/25	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0006 / TRAVIS COUNTY**



# Grantee Activity Number: 19-131-000\_MI\_10\_Austin

## Activity Title: Specially Authorized Public Facilities and Improve

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
03/17/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,876,837.80
<b>Total Budget</b>	\$0.00	\$4,876,837.80
<b>Total Obligated</b>	\$0.00	\$4,876,837.80
<b>Total Funds Drawdown</b>	\$6,191.29	\$333,426.38
<b>Program Funds Drawdown</b>	\$6,191.29	\$333,426.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,191.29	\$333,426.38
Austin	\$6,191.29	\$333,426.38
<b>Most Impacted and Distressed Expended</b>	\$6,191.29	\$333,426.38

### Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

### Activity Progress Narrative:

During the reporting period, the City of Austin had 50% of construction underway/complete for its Radio Towers project.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0007 / SC HOUSING**

# Grantee Activity Number: 18-384-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
08/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,010,195.99
<b>Total Budget</b>	\$0.00	\$2,010,195.99
<b>Total Obligated</b>	\$0.00	\$2,010,195.99
<b>Total Funds Drawdown</b>	\$228,511.32	\$1,687,660.17
<b>Program Funds Drawdown</b>	\$228,511.32	\$1,687,660.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$228,511.32	\$1,687,660.17
Newton County	\$228,511.32	\$1,687,660.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, Newton County submitted grant closeout documents for its HAP project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/13
<b># of Singlefamily Units</b>	0	3/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/13	3/13	100.00
# Owner	0	0	0	3/0	0/13	3/13	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0008 / SC INFRASTRUCTURE**

# Grantee Activity Number: 18-396-000\_SC\_5\_Jim Wells County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/10/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jim Wells County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$898,324.43
<b>Total Budget</b>	\$0.00	\$898,324.43
<b>Total Obligated</b>	\$0.00	\$898,324.43
<b>Total Funds Drawdown</b>	\$141,657.50	\$470,671.93
<b>Program Funds Drawdown</b>	\$141,657.50	\$470,671.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141,657.50	\$470,671.93
Jim Wells County	\$141,657.50	\$470,671.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

### Activity Progress Narrative:

During the reporting period, Jim Wells County had construction underway for its flood and drainage project.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 18-404-000\_SC\_5\_Dawson

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

08/17/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dawson

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,004,823.41

**Total Budget**

\$0.00 \$1,004,823.41

**Total Obligated**

\$0.00 \$1,004,823.41

**Total Funds Drawdown**

\$24,591.09 \$962,637.77

**Program Funds Drawdown**

\$24,591.09 \$962,637.77

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$24,591.09 \$962,637.77

Dawson

\$24,591.09 \$962,637.77

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place throughout the City of Dawson. Zip Code 76639.

**Activity Progress Narrative:**

During the reporting period, the City of Dawson submitted grant closeout documents for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	173
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	170
Report/Letter Issued	0	173

