

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$283,052.17)	\$71,282,180.03
Total Budget	(\$283,052.17)	\$71,282,180.03



Total Obligated	(\$283,052.17)	\$71,282,180.03
Total Funds Drawdown	\$2,214,134.08	\$53,349,248.98
Program Funds Drawdown	\$2,214,134.08	\$53,349,248.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,214,134.08	\$53,349,248.98
HUD Identified Most Impacted and Distressed	\$627,969.07	\$18,872,663.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 4,421.89	\$ 327,235.09
Dawson	\$ 0.00	\$ 938,046.68
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 2,386.92	\$ 3,013,640.98
Hays County	\$ 590,207.99	\$ 5,641,748.94
Hidalgo County	\$ 5,074.15	\$ 5,234,235.60
Hubbard	\$ 0.00	\$ 843,511.17
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 12,055.74	\$ 883,586.99
Kirbyville	\$ 0.00	\$ 1,795,612.42
Austin, City of	\$ 0.00	\$ 1,404,043.30
La Porte	\$ 283.34	\$ 163,433.01
Lyford	\$ 0.00	\$ 1,446,069.52
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 2,187.84	\$ 3,071,333.02
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 120.97	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 354,419.73
Premont	\$ 900.00	\$ 1,123,966.83
Raymondville	\$ 49,981.58	\$ 845,835.96
Reno	\$ 0.00	\$ 1,969,322.37
Bellaire	\$ 10,255.65	\$ 220,390.47
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 124.74	\$ 584,728.45
Texas General Land Office	-\$ 171,536.40	\$ 3,614,883.76
Travis County	\$ 10,129.87	\$ 104,594.47
Uhland	\$ 136.50	\$ 306,065.19
Willacy County	\$ 11,298.98	\$ 1,323,289.01
Willacy County Housing Authority	\$ 1,526,576.67	\$ 3,555,356.26
Wimberley	\$ 1,618.03	\$ 349,862.57
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 1,034.74	\$ 375,071.55
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 2,419.99	\$ 1,375,975.15
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 154,454.89	\$ 4,020,692.42



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.39%	95.81%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$48,427,738.56	\$62,861,151.86	\$47,537,967.27
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$5,385,516.35	\$3,732,016.36
Limit on Admin	\$3,728,400.00	\$3,385,516.35	\$3,059,263.18
Most Impacted and Distressed	\$35,792,640.00	\$30,598,810.79	\$18,872,663.64

Overall Progress Narrative:

OVERALL NARRATIVE

The 2015 CDBG-DR programs are underway. The Grant Management Team has continued to work with communities that are slow spenders.

HARRIS COUNTY PROGRAM

Expenditures related to project closeout.

HOUSING & INFRASTRUCTURE

8 TIGR PRs were approved for \$661,259.46.

GLO's Efforts to Expedite Implementation and Expenditures

Subrecipient Programs:

18-384-000 - Funding construction only. Finance identified issues with draws that must be resolved prior to processing. GM and Finance currently resolving issues. Final draw and close out documentation expected 10/22.

18-385-000 - Funding is construction only. Finance identified issues with June 2022 Draw 12 that must be resolved prior to processing. GM and Finance currently resolving issues. Final draw expected 10/22.

18-401-000 - Program experienced early delays, with TA given to address request for payment issues. Construction process now complete. Contract extension to 7/31/22 underway, with future draws withheld until approval.

18-421-000 - Other activities in closeout, voucher reconciliation ongoing which will result in activities being deleted.

19-107-000 - Project was delayed due to permitting issues, TA has been provided to submit draws for all eligible costs. Next draw anticipated 10/2022.

19-131-000 - Project has experienced delays due to supply chain issues, permitting delays, and environmental concerns. The City has employed strategies to resolve the issues, Next draw anticipated 9/2022.

19-138-000 - County has struggled to procure a GA for the program. Contract has been extended by 1 year, previous draw submission was withdraw for corrections.

19-281-000 - After initial delays, acquisition process underway. Contract has been extended to 4/3/2023. Next draw expected September 2022.

Affordable Rental Program:

19-110-000-B446 - After a lengthy environmental and procurement process the project finally is under construction. Construction could be completed as soon as March of 2023. Program is working with recipient for timeline updates.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	(\$15,510.68)	\$3,728,400.00	\$3,059,263.18
0002, PLANNING	(\$154,248.95)	\$3,193,600.00	\$672,753.18
0003, HARRIS COUNTY	\$12,925.91	\$4,397,028.00	\$3,753,831.78
0004, HAYS COUNTY	\$595,417.25	\$11,662,443.00	\$8,008,909.90
0005, HIDALGO COUNTY	\$5,074.15	\$6,829,693.00	\$5,228,069.72
0006, TRAVIS COUNTY	\$12,774.99	\$8,733,368.00	\$1,802,772.05
0007, SC HOUSING	\$1,528,764.51	\$11,559,598.00	\$8,630,283.66
0008, SC INFRASTRUCTURE	\$228,936.90	\$24,463,870.00	\$22,193,365.51
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: 19-138-000_MI_Admin_Travis County

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

04/16/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Travis County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$27,331.00
Total Budget	\$0.00	\$27,331.00
Total Obligated	\$0.00	\$27,331.00
Total Funds Drawdown	\$1,776.77	\$5,108.81
Program Funds Drawdown	\$1,776.77	\$5,108.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,776.77	\$5,108.81
Travis County	\$1,776.77	\$5,108.81
Most Impacted and Distressed Expended	\$1,776.77	\$5,108.81

Activity Description:

Travis County administration costs related to the disaster.

Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

Activity Progress Narrative:

During the reporting period, Travis County revised guidelines were approved for its HBA projects

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GLO-Admin Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$3,000,000.00

Total Funds Drawdown

(\$17,287.45)

\$2,940,182.99

Program Funds Drawdown

(\$17,287.45)

\$2,940,182.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$17,287.45)

\$2,940,182.99

Texas General Land Office

(\$17,287.45)

\$2,940,182.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Invoices were drawn from here while activities were being created. This is an adjustment to move the costs to program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/13/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

06/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

(\$154,248.95)

\$672,753.18

Program Funds Drawdown

(\$154,248.95)

\$672,753.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$154,248.95)

\$672,753.18

Texas General Land Office

(\$154,248.95)

\$672,753.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

Invoices were drawn from here while activities were being created. This is an adjustment to move the costs to program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / HARRIS COUNTY



Grantee Activity Number: 18-415-000_MI_1b_Harris County

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/07/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

01/07/2022

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$97,359.28
Total Budget	(\$881.71)	\$97,359.28
Total Obligated	(\$881.71)	\$97,359.28
Total Funds Drawdown	\$340.14	\$97,359.28
Program Funds Drawdown	\$340.14	\$97,359.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340.14	\$97,359.28
Harris, County	\$340.14	\$97,359.28
Most Impacted and Distressed Expended	\$340.14	\$97,359.28

Activity Description:

Harris County shall install an early-warning detection and remote-control system to govern key components of the wastewater treatment system, including a real-time remote rain gauge, remote flood gauges, and real-time electronic monitoring components. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 Bear Creek Pioneers Park - 3535 War Memorial Street.

Activity Progress Narrative:

Project Closeout Complete. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-415-000_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/07/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

01/07/2022

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$449,157.76
Total Budget	(\$766.28)	\$449,157.76
Total Obligated	(\$766.28)	\$449,157.76
Total Funds Drawdown	\$340.16	\$449,157.76
Program Funds Drawdown	\$340.16	\$449,157.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340.16	\$449,157.76
Harris, County	\$340.16	\$449,157.76
Most Impacted and Distressed Expended	\$340.16	\$449,157.76

Activity Description:

Harris County shall repair the driving surface, sub-grade, and road base by milling, applying asphalt, and striping. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County Robertcrest Street - From Sandydale Lane to Dead End, Robertcrest Street - From Debeney Drive to Aldine Mail Route Road, Sandydale Lane - From Chrisman Road to Aldine Westfield Road, Charriton Drive - From Chrisman Road to Stirrup Drive, Debeney Drive - From Charriton Drive to Aldine Westfield Road, Otterbury Drive - From Robertcrest Street to Dead End, Mayor Drive - From Sandydale Lane to Debeney Drive, Stirrup Drive - From Sandydale Lane to Debeney Drive.

Activity Progress Narrative:

Project Closeout Complete. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10221/10221



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-415-000_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
05/07/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
HARRIS COUNTY

Projected End Date:
08/31/2021

Completed Activity Actual End Date:
01/07/2022

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,117,541.01
Total Budget	(\$66,884.05)	\$2,117,541.01
Total Obligated	(\$66,884.05)	\$2,117,541.01
Total Funds Drawdown	\$340.16	\$2,117,541.01
Program Funds Drawdown	\$340.16	\$2,117,541.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340.16	\$2,117,541.01
Harris, County	\$340.16	\$2,117,541.01
Most Impacted and Distressed Expended	\$340.16	\$2,117,541.01

Activity Description:

Harris County shall improve drainage by regrading and reshaping ditches, clearing ditches and culverts, replacing/up-sizing culverts, and construction of 2 detention ponds. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 1 - East Mount Houston Road From Mesa Drive to Highway 59 / Interstate 69, Precinct 1 Beaumont Place - Beaumont Place Ditches, Precinct 1 Northline Terrace - Northline Terrace Subdivision Ditches and Halls Bayou Harris County Flood Control District - Lillja Road and 300 E. Helms Road.

Activity Progress Narrative:

Project Closeout Complete. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3590/3590



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-453-000-B164_BP_LMHI

Activity Title: LMHI-BP/Incentives & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

05/04/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

03/04/2022

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$349,582.94
Total Budget	(\$214,520.14)	\$349,582.94
Total Obligated	(\$214,520.14)	\$349,582.94
Total Funds Drawdown	\$1,366.46	\$349,582.93
Program Funds Drawdown	\$1,366.46	\$349,582.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,366.46	\$349,582.93
Harris, County	\$1,366.46	\$349,582.93
Most Impacted and Distressed Expended	\$1,366.46	\$349,582.93

Activity Description:

Harris County will offer buyout assistance to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation). These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

Project Closeout Complete. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-227-000_MI_5_Bellaire

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
07/16/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Bellaire

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$255,316.16
Total Budget	\$0.00	\$255,316.16
Total Obligated	\$0.00	\$255,316.16
Total Funds Drawdown	\$10,255.65	\$220,390.47
Program Funds Drawdown	\$10,255.65	\$220,390.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,255.65	\$220,390.47
Bellaire	\$10,255.65	\$220,390.47
Most Impacted and Distressed Expended	\$10,255.65	\$220,390.47

Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

Activity Progress Narrative:

During the reporting period, the City of Bellaire had construction complete and the Certificate of Construction Completion underway for its Flood and Drainage project. 32.09 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-231-000-MI_5_City of La Porte

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
03/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
07/29/2023

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$331,509.27
Total Budget	\$0.00	\$331,509.27
Total Obligated	\$0.00	\$331,509.27
Total Funds Drawdown	\$283.34	\$163,433.01
Program Funds Drawdown	\$283.34	\$163,433.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283.34	\$163,433.01
La Porte	\$283.34	\$163,433.01
Most Impacted and Distressed Expended	\$283.34	\$163,433.01

Activity Description:

The City of La Porte shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of La Porte at HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street.

Activity Progress Narrative:

During the reporting period, the City of La Porte completed construction and submitted the Certificate of Construction Completion for its Flood and Drainage project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY

Grantee Activity Number: 18-421-000_MI_BP_Hays County

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

01/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$283,712.80
Total Budget	\$0.00	\$283,712.80
Total Obligated	\$0.00	\$283,712.80
Total Funds Drawdown	\$76.24	\$283,712.80
Program Funds Drawdown	\$76.24	\$283,712.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76.24	\$283,712.80
Hays County	\$76.24	\$283,712.80
Most Impacted and Distressed Expended	\$76.24	\$283,712.80

Activity Description:

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During the reporting period, Hays County submitted grant closeout documents under review for its HAP & Buyout projects. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_HAP_Hays County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
01/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Hays County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,548,622.17
Total Budget	\$0.00	\$1,548,622.17
Total Obligated	\$0.00	\$1,548,622.17
Total Funds Drawdown	\$1,498.94	\$1,219,552.33
Program Funds Drawdown	\$1,498.94	\$1,219,552.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,498.94	\$1,219,552.33
Hays County	\$1,498.94	\$1,219,552.33
Most Impacted and Distressed Expended	\$1,498.94	\$1,219,552.33

Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During the reporting period, Hays County submitted grant closeout documents under review for its HAP & Buyout projects. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/5	0/4	10/9	80.00
# Owner	0	0	0	8/5	0/4	10/9	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-501-000_MI_4_Hays County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

06/17/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

02/22/2023

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

\$0.00

To Date

\$5,018,153.40

Total Budget

\$0.00

\$5,018,153.40

Total Obligated

\$0.00

\$5,018,153.40

Total Funds Drawdown

\$588,632.81

\$4,039,196.37

Program Funds Drawdown

\$588,632.81

\$4,039,196.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$588,632.81

\$4,039,196.37

Hays County

\$588,632.81

\$4,039,196.37

Most Impacted and Distressed Expended

\$588,632.81

\$4,039,196.37

Activity Description:

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

Activity Progress Narrative:

During the reporting period, Hays County submitted grant closeout documents for its street improvements. 3011.58 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/29/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
05/19/2024

Completed Activity Actual End Date:

Responsible Organization:
Wimberley

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$637,859.46
Total Budget	\$0.00	\$637,859.46
Total Obligated	\$0.00	\$637,859.46
Total Funds Drawdown	\$976.02	\$16,204.76
Program Funds Drawdown	\$976.02	\$16,204.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$976.02	\$16,204.76
Wimberley	\$976.02	\$16,204.76
Most Impacted and Distressed Expended	\$976.02	\$16,204.76

Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

During the reporting period the City of Wimberley had one reconstruction underway for its HAP project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_LMHI_Wimberley

Activity Title: LMHI-HI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

09/29/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

05/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$100,597.43
Total Budget	\$0.00	\$100,597.43
Total Obligated	\$0.00	\$100,597.43
Total Funds Drawdown	\$369.55	\$5,597.43
Program Funds Drawdown	\$369.55	\$5,597.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$369.55	\$5,597.43
Wimberley	\$369.55	\$5,597.43
Most Impacted and Distressed Expended	\$369.55	\$5,597.43

Activity Description:

The City of Wimberley will provide housing incentives to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

During the reporting period the City of Wimberley had no HI projects underway. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-228-000_MI_5_Uhland

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

03/02/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

02/03/2023

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$244,325.27
Total Budget	\$0.00	\$244,325.27
Total Obligated	\$0.00	\$244,325.27
Total Funds Drawdown	\$136.50	\$243,670.32
Program Funds Drawdown	\$136.50	\$243,670.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136.50	\$243,670.32
Uhland	\$136.50	\$243,670.32
Most Impacted and Distressed Expended	\$136.50	\$243,670.32

Activity Description:

The City of Uhland shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take in the City of Uhland on Old Spanish Trail Seelinger Drive to southwest of Seelinger Drive and southwest of Everett Drive to southwest of Everett Drive.

Activity Progress Narrative:

During the reporting period, the City of Uhland had grant closeout documents under review for its Flood and Drainage project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-229-000-MI_5_Wimberley

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
05/29/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Wimberley

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$316,488.52
Total Budget	\$0.00	\$316,488.52
Total Obligated	\$0.00	\$316,488.52
Total Funds Drawdown	\$272.46	\$316,488.52
Program Funds Drawdown	\$272.46	\$316,488.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272.46	\$316,488.52
Wimberley	\$272.46	\$316,488.52
Most Impacted and Distressed Expended	\$272.46	\$316,488.52

Activity Description:

The City of Wimberley shall demolish the existing roadway; install storm inlets, reinforced concrete roadway, and a reinforced concrete apron; slope pavement; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Wimberley at Hoots Holler Road - Low-Water Crossing to the End of the Street and Hoots Holler Low-Water Crossing - Approximately 10 LF North of the Low-Water Crossing (Upstream) to Approximately 55 LF South of the Low-Water Crossing (Downstream).

Activity Progress Narrative:

During the reporting period, the City of Wimberley had grant closeout documents under review for its Flood and Drainage project. Payroll allocation costs in support of activity delivery. Closeout is underway and documentation is forthcoming, once received actual accomplishments will be updated.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-230-000-MI_5_Buda

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

06/18/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Buda

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$438,307.30
Total Budget	\$0.00	\$438,307.30
Total Obligated	\$0.00	\$438,307.30
Total Funds Drawdown	\$1,034.74	\$375,071.55
Program Funds Drawdown	\$1,034.74	\$375,071.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,034.74	\$375,071.55
Buda	\$1,034.74	\$375,071.55
Most Impacted and Distressed Expended	\$1,034.74	\$375,071.55

Activity Description:

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Buda between FM 2770 and Onion Creek main stem. Jack C. Hays Trail, Channel upstream from Jack C Hays Trail, Channel Parallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

Activity Progress Narrative:

During the reporting period, the City of Buda completed construction and is pending submission of construction completion documentation for its Flood and Drainage project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-280-000-MI_4_Kyle

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

10/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

11/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

City of Kyle

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2022****To Date**

\$0.00

\$777,456.47

Total Budget

\$81,973.28

\$777,456.47

Total Obligated

\$81,973.28

\$777,456.47

Total Funds Drawdown

\$1,209.99

\$561,818.99

Program Funds Drawdown

\$1,209.99

\$561,818.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,209.99

\$561,818.99

City of Kyle

\$1,209.99

\$561,818.99

Most Impacted and Distressed Expended

\$1,209.99

\$561,818.99

Activity Description:

The City of Kyle will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue.

Activity Progress Narrative:

During the reporting period, the City of Kyle had construction complete and the Certificate of Construction Completion underway for its Street Improvement. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-280-000-MI_5_Kyle

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
10/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
11/15/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Kyle

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,080,374.50
Total Budget	(\$81,973.28)	\$1,080,374.50
Total Obligated	(\$81,973.28)	\$1,080,374.50
Total Funds Drawdown	\$1,210.00	\$814,156.16
Program Funds Drawdown	\$1,210.00	\$814,156.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,210.00	\$814,156.16
City of Kyle	\$1,210.00	\$814,156.16
Most Impacted and Distressed Expended	\$1,210.00	\$814,156.16

Activity Description:

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

Activity Progress Narrative:

During the reporting period, the City of Kyle had construction complete and the Certificate of Construction Completion underway for its Street Improvement. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-271-000_MI_5_Hidalgo County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HIDALGO COUNTY

Projected End Date:

11/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,606,957.60
Total Budget	\$0.00	\$4,606,957.60
Total Obligated	\$0.00	\$4,606,957.60
Total Funds Drawdown	\$3,191.07	\$4,606,620.10
Program Funds Drawdown	\$3,191.07	\$4,606,620.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,191.07	\$4,606,620.10
Hidalgo County	\$3,191.07	\$4,606,620.10
Most Impacted and Distressed Expended	\$3,191.07	\$4,606,620.10

Activity Description:

The City of Hidalgo shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hidalgo at Phase I - South East area of Precinct #4. Phase I Ditch Improvements - Canton Road to Alberta Road. Phase II - South East area of Precinct #4, San Marcus Acres Roadside Ditch Improvements - Trenton Road East of Alamo Road, San Marcos Acres Pipe Improvements - Trenton Road East of Alamo Road, San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, San Marcos Acres No. 3 Pipe Improvements - San Marcos Street East of Alamo Road, Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates No.2 Roadside Ditch Improvements - Alanzo Ave South of Trenton Road, North Alamo Terrace Roadside Ditch Improvements - S. Alamo Road from 150 ft south of Franchesca Ave to 150 ft feet north of Beaumont Ave., North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, North Alamo Terrace Roadside Ditch Improvements - Franchesca Ave East of Alamo, North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, North Alamo Terrace Pipe Improvements - Franchesca Ave East of Alamo, Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, Herencia Roadside Ditch



Improvements - Esperanza Road East South of Trenton Road, Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road and Herencia Pipe Improvements - East along drainage easement, then south along drainage easement then to outfall. Phase III - South East area of Precinct #4. Kaylen Heights Pipe Improvements - Nicole Drive South of Alberta Road, Kaylen Heights Roadside Ditch Improvements - Nicole Drive South of Alberta Road, Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Chris Estates Roadside Ditch Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Alberta Meadows Pipe Improvements - Within north-south drainage easement, Alberta Meadows Pipe Improvements - Within east-west drainage easement, Alberta Meadows Roadside Ditch Improvements - E. Alberta Road 150 ft. west of Raven Circle to 150 ft east of Raven Circle, Alberta Meadows No. 2 Pipe Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, Alberta Meadows No. 2 Ditch Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, Trenton Oaks Ditch Improvements - North ROW of Trenton Road between Ansley Dr and Trey Dr., Hopewell Gardens Pipe Improvements - Along Anchor Street, Hopewell Gardens Ditch Improvements - Along Anchor Street, Dan Burns Estates Ditch Improvements - Within proposed east-west drainage easement.

Activity Progress Narrative:

During the reporting period, Hidalgo County had grant closeout documents under review for its flood and drainage project. 686.46 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
07/08/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HIDALGO COUNTY

Projected End Date:
08/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,136,515.10
Total Budget	\$0.00	\$2,136,515.10
Total Obligated	\$0.00	\$2,136,515.10
Total Funds Drawdown	\$1,883.08	\$621,449.62
Program Funds Drawdown	\$1,883.08	\$621,449.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,883.08	\$621,449.62
Hidalgo County	\$1,883.08	\$621,449.62
Most Impacted and Distressed Expended	\$1,883.08	\$621,449.62

Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

Activity Progress Narrative:

During the reporting period, Hidalgo County completed three HAP projects. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/25



of Singlefamily Units

0

3/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/8	3/25	100.00
# Owner	0	0	0	3/17	0/8	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY



Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0006

Projected Start Date:
03/17/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
01/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Austin

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,876,837.80
Total Budget	\$0.00	\$4,876,837.80
Total Obligated	\$0.00	\$4,876,837.80
Total Funds Drawdown	\$4,421.89	\$327,235.09
Program Funds Drawdown	\$4,421.89	\$327,235.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,421.89	\$327,235.09
Austin	\$4,421.89	\$327,235.09
Most Impacted and Distressed Expended	\$4,421.89	\$327,235.09

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

During the reporting period the City of Austin completed construction procurement for its Radio Tower project. 643.15 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-138-000_MI_HBA-LMH_Travis County

Activity Title: LMH-HBA & PD

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0006

Projected Start Date:
04/15/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Travis County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,356,452.08
Total Budget	\$0.00	\$1,356,452.08
Total Obligated	\$0.00	\$1,356,452.08
Total Funds Drawdown	\$6,034.22	\$27,752.86
Program Funds Drawdown	\$6,034.22	\$27,752.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,034.22	\$27,752.86
Travis County	\$6,034.22	\$27,752.86
Most Impacted and Distressed Expended	\$6,034.22	\$27,752.86

Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

Activity Progress Narrative:

During the reporting period, Travis County continues to carry out administrative services for its HBA project. 3692.22 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/12/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
04/03/2024

Completed Activity Actual End Date:

Responsible Organization:
Travis County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,025,695.40
Total Budget	\$0.00	\$1,025,695.40
Total Obligated	\$0.00	\$1,025,695.40
Total Funds Drawdown	\$2,318.88	\$71,732.80
Program Funds Drawdown	\$2,318.88	\$71,732.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,318.88	\$71,732.80
Travis County	\$2,318.88	\$71,732.80
Most Impacted and Distressed Expended	\$2,318.88	\$71,732.80

Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

Activity Progress Narrative:

During the reporting period, Travis County had construction procurement underway for its Flood and Drainage project. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 18-384-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0007

Projected Start Date:
04/23/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC HOUSING

Projected End Date:
08/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,010,195.99
Total Budget	\$0.00	\$2,010,195.99
Total Obligated	\$0.00	\$2,010,195.99
Total Funds Drawdown	\$1,376.46	\$1,459,148.85
Program Funds Drawdown	\$1,376.46	\$1,459,148.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,376.46	\$1,459,148.85
Newton County	\$1,376.46	\$1,459,148.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County had 1 project completed and no new projects underway. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/13
# of Singlefamily Units	1	3/13



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/0	0/13	3/13	100.00
# Owner	1	0	1	3/0	0/13	3/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-385-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0007

Projected Start Date:
04/23/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC HOUSING

Projected End Date:
08/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,010,655.03
Total Budget	\$0.00	\$2,010,655.03
Total Obligated	\$0.00	\$2,010,655.03
Total Funds Drawdown	\$811.38	\$1,612,184.17
Program Funds Drawdown	\$811.38	\$1,612,184.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$811.38	\$1,612,184.17
Newton County	\$811.38	\$1,612,184.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County had no projects completed and no new projects underway. Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	0/4	1/13	100.00
# Owner	0	0	0	1/9	0/4	1/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-401-000_SC_HAP_Willacy County Housing Authority
Activity Title: LMI-HAP & PD

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0007
Projected Start Date:
 05/23/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 SC HOUSING
Projected End Date:
 04/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Willacy County Housing Authority

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,947,749.30
Total Budget	\$0.00	\$1,947,749.30
Total Obligated	\$0.00	\$1,947,749.30
Total Funds Drawdown	\$1,526,576.67	\$1,559,879.79
Program Funds Drawdown	\$1,526,576.67	\$1,559,879.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,526,576.67	\$1,559,879.79
Willacy County Housing Authority	\$1,526,576.67	\$1,559,879.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

During the reporting period, the Housing Authority completed two HAP projects. 2521.18 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10



of Singlefamily Units

0

5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/6	0/4	5/10	100.00
# Owner	0	0	0	5/6	0/4	5/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE



Grantee Activity Number: 18-331-000_SC_5_Premont

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

05/16/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Premont

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$519,330.05
Total Budget	\$0.00	\$519,330.05
Total Obligated	\$0.00	\$519,330.05
Total Funds Drawdown	\$900.00	\$514,043.05
Program Funds Drawdown	\$900.00	\$514,043.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$900.00	\$514,043.05
Premont	\$900.00	\$514,043.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Premont shall install concrete curb and gutter, concrete valley gutters, associated driveway repairs, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Premont at NW 3rd Street From TX HWY 281 to Elaine Street.

Activity Progress Narrative:

During the reporting period, the City of Premont had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-332-000_SC_4_Somerville

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

06/04/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerville

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$584,728.45
Total Budget	\$0.00	\$584,728.45
Total Obligated	\$0.00	\$584,728.45
Total Funds Drawdown	\$124.74	\$584,728.45
Program Funds Drawdown	\$124.74	\$584,728.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124.74	\$584,728.45
Somerville	\$124.74	\$584,728.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Somerville shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Somerville at Rio Grande - County Road 422 to Casa Mia Street, Casa Mia Street - Cul-de-sac to cul-de-sac. Heatherbrook Street - Cul-de-sac to cul-de-sac and Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement.

Activity Progress Narrative:

Payroll allocation costs in support of activity delivery. Closeout is underway and documentation is forthcoming, once received actual accomplishments will be updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/1860

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-334-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/23/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Willacy County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,007,306.79
Total Budget	\$0.00	\$1,007,306.79
Total Obligated	\$0.00	\$1,007,306.79
Total Funds Drawdown	\$11,298.98	\$1,007,306.79
Program Funds Drawdown	\$11,298.98	\$1,007,306.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,298.98	\$1,007,306.79
Willacy County	\$11,298.98	\$1,007,306.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County shall construct an all-weather access road and associated embankment; install concrete slabs, quick-connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, and inlets to connect to existing storm sewer; improve/widen 1 detention pond; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond Widening - East Paulin Street from Daisy Road to 750 feet East of Mesquite Road, Quick Connect #1 - Levee Road 1, Quick Connect #2 (Pump Station) - Between FM 1018 and Levee Road 1, Quick Connect #3 - Between FM 1018 and Levee Road 1, Inlets #1 - On North West Avenue and 6th Street and Inlets #2 - On South West Avenue and Broadway.

Activity Progress Narrative:

During the reporting period, Hidalgo County completed two HAP projects. 498.98 - Payroll allocation costs in support of activity delivery. Closeout is underway and documentation is forthcoming, once received actual accomplishments will be updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/4000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-336-000_SC_5_Buffalo

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
04/19/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
SC INFRASTRUCTURE

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Buffalo

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$934,625.51
Total Budget	\$0.00	\$934,625.51
Total Obligated	\$0.00	\$934,625.51
Total Funds Drawdown	\$0.00	\$934,625.51
Program Funds Drawdown	\$0.00	\$934,625.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$934,625.51
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Buffalo shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls; stabilize the street sub-grade and asphalt; grade ditches; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in th City of Buffalo at Fairfield Street - From Commerce Street to Main Street, Blain Street - From Center Street to Fairfield Street and Houck Street - From Fairfield Street to West Street.

Activity Progress Narrative:

Area Benefit type corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1396	1396/1396



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-340-000_SC_5_Orange Grove

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

04/24/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

10/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange Grove

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$677,735.46
Total Budget	\$0.00	\$677,735.46
Total Obligated	\$0.00	\$677,735.46
Total Funds Drawdown	\$120.97	\$677,735.46
Program Funds Drawdown	\$120.97	\$677,735.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120.97	\$677,735.46
Orange Grove	\$120.97	\$677,735.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Orange Grove shall shape and grade ditches, remove existing culverts, install new culverts, repair asphalt and pavement, apply sod and hydroseeding, perform site work and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take in the City of Orange Grove at County Road (CR) 351 From SH 359 N. to Herschap Street, E Soyars Avenue From CR 351 to E. Orange Avenue, Herschap Street From CR 351 to Armstrong Drive, Armstrong Drive From E Soyars Ave to Cul-de-sac at end of Armstrong Drive, Miller Street From: Soyars Avenue to Dahme Avenue, Vasquez Street From: CR 351 to Dahme Avenue, Starke Avenue From: SH 359 to CR 351, Josephine Avenue From: SH 359 to Vasquez St, Pundt Avenue From: SH 359 to CR 351, Mendoza Avenue From: SH 359 to CR 351 and Dahme Avenue From: SH 359 to CR 351.

Activity Progress Narrative:

During the reporting period, the City of Orange Grove had grant closeout documents under review for its flood and drainage project. Payroll allocation costs in support of activity delivery. Closeout is underway and documentation is forthcoming, once received actual accomplishments will be updated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/16565

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/10/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Jim Wells County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$898,324.43
Total Budget	\$0.01	\$898,324.43
Total Obligated	\$0.01	\$898,324.43
Total Funds Drawdown	\$12,055.74	\$329,014.43
Program Funds Drawdown	\$12,055.74	\$329,014.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,055.74	\$329,014.43
Jim Wells County	\$12,055.74	\$329,014.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

Activity Progress Narrative:

During the reporting period, Jim Wells County had construction underway for its flood and drainage project. 655.74 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-405-000_SC_5_Raymondville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$999,000.14
Total Budget	\$0.00	\$999,000.14
Total Obligated	\$0.00	\$999,000.14
Total Funds Drawdown	\$49,981.58	\$845,835.96
Program Funds Drawdown	\$49,981.58	\$845,835.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,981.58	\$845,835.96
Raymondville	\$49,981.58	\$845,835.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, North 5th Street E. Main to E. Durham and E. Yturria N. 10th Street to N. 11th Street.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had over 50% construction complete for its flood and drainage improvements project. 781.58 - Payroll allocation costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-406-000_SC_10_Bridgeport

Activity Title: Fire Protection Facilities and Equipment

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0008

Projected Start Date:
07/09/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
SC INFRASTRUCTURE

Projected End Date:
02/28/2023

Completed Activity Actual End Date:

Responsible Organization:
Bridgeport

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,005,381.21
Total Budget	\$0.00	\$1,005,381.21
Total Obligated	\$0.00	\$1,005,381.21
Total Funds Drawdown	\$0.00	\$1,005,381.21
Program Funds Drawdown	\$0.00	\$1,005,381.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,005,381.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Bridgeport shall construct a new fire department facility including concrete slab, beams, building frame and roof, metal framing and siding, insulation, doors/frames/hardware, windows/storefront, overhead doors, partitions, ceiling tiles, flooring, paint, lockers, plumbing, electrical, HVAC, concrete paving, walkways, landscaping, site utilities, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Bridgeport at the Fire Department facility 1400 Block of Thompson Street.

Activity Progress Narrative:

Area Benefit type corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-414-000_SC_5_Corsicana

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Corsicana

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,008,682.14
Total Budget	\$0.00	\$1,008,682.14
Total Obligated	\$0.00	\$1,008,682.14
Total Funds Drawdown	\$154,454.89	\$1,008,682.14
Program Funds Drawdown	\$154,454.89	\$1,008,682.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,454.89	\$1,008,682.14
Corsicana	\$154,454.89	\$1,008,682.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Corsicana shall remove asphalt pavement; excavate and seed/fertilize the project area ditches; install reinforced storm sewer pipe, curb inlets, culverts, and outfall structures; remove and apply asphalt and concrete pavement; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Corsicana at East 6th Avenue - North 6th Street/Railroad to South 4th Street, South 4th Street - East 6th Avenue to East Collin Street, East Collin Street - South 4th Street to South 3rd Street, GW Jackson Avenue - North 3rd Street to North 2nd Street, East 3rd Avenue - North 2nd Street to North 1st Street, Alley between Collin & Jackson - North Frey Street to North Powell Street, Irene Avenue - N. Powell Street to North of Irene Avenue, East 1st Avenue - North 5th Street to North 3rd Street, North 3rd Street - East 1st Avenue to GW Jackson Avenue, North 4th Street - East 3rd Avenue to GW Jackson Avenue, North 2nd Street - GW Jackson Avenue to East 6th Avenue, North Benton Street - GW Jackson Avenue to East Collin Street, North Frey Street - GW Jackson Avenue to East 6th Avenue, North Washington Street - GW Jackson Avenue to Alley between Collin & Jackson, North Powell Street - GW Jackson Avenue to East 6th Avenue, North Parham Street - GW Jackson Avenue to Alley between Collin & Jackson and East Collin Street - North Powell Street to South Parham Street.

Activity Progress Narrative:



During the reporting period, the City of Corsicana had grant closeout documents under review for its flood and drainage project. Closeout is underway and documentation is forthcoming, once received actual accomplishments will be updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/10290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	173
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	170
Report/Letter Issued	1	173

