

# Grantee: Texas - GLO

## Grant: B-16-DH-48-0001

### January 1, 2022 thru March 31, 2022 Performance

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<b>Grant Number:</b> B-16-DH-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 04/05/2025	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$74,568,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$74,568,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$74,568,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

#### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$50,774.63	\$71,522,536.58
<b>Total Budget</b>	\$50,774.63	\$71,522,536.58



<b>Total Obligated</b>	\$50,774.63	\$71,522,536.58
<b>Total Funds Drawdown</b>	\$4,018,526.13	\$48,437,940.46
<b>Program Funds Drawdown</b>	\$4,018,526.13	\$48,437,940.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,018,526.13	\$48,437,940.46
<b>HUD Identified Most Impacted and Distressed</b>	\$3,672,099.86	\$15,785,792.28
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Austin	\$ 233,697.40	\$ 321,098.52
Dawson	\$ 65.32	\$ 938,046.68
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 1,815,673.88	\$ 3,009,282.33
Hays County	\$ 2,312.15	\$ 3,266,568.85
Hidalgo County	\$ 63,058.74	\$ 4,769,541.05
Hubbard	\$ 2,761.75	\$ 842,916.57
Jasper County	\$ 192.30	\$ 1,089,730.44
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 18,530.66	\$ 868,232.53
Kirbyville	\$ 0.00	\$ 1,786,626.99
Austin, City of	\$ 1,386,817.48	\$ 1,404,043.30
La Porte	\$ 132,196.95	\$ 162,433.49
Lyford	\$ 0.00	\$ 1,446,053.75
Navasota	\$ 139.32	\$ 974,828.36
Newton County	\$ 2,203.64	\$ 2,857,094.79
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 228.06	\$ 1,208,046.57
Pasadena	\$ 0.00	\$ 354,419.73
Premont	\$ 0.00	\$ 1,123,066.83
Raymondville	\$ 130.61	\$ 795,464.38
Reno	\$ 0.00	\$ 1,969,322.37
Bellaire	\$ 90.48	\$ 21,942.18
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 582,205.89
Texas General Land Office	\$ 320,436.79	\$ 3,785,866.78
Travis County	\$ 3,697.72	\$ 88,100.38
Uhland	\$ 29,525.52	\$ 303,909.98
Willacy County	\$ 493.09	\$ 1,311,549.40
Willacy County Housing Authority	\$ 330.46	\$ 2,027,331.93
Wimberley	\$ 2,677.91	\$ 340,660.80
Bridgeport	\$ 914.27	\$ 1,005,381.21
Buda	\$ 1,549.75	\$ 373,024.30
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 801.88	\$ 1,368,819.78
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 3,860,937.53



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	95.42%	95.94%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$48,427,738.56	\$63,107,765.52	\$42,742,170.90
<b>Limit on Public Services</b>	\$11,185,200.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$14,913,600.00	\$5,385,516.35	\$3,888,209.62
<b>Limit on Admin</b>	\$3,728,400.00	\$3,385,516.35	\$3,061,760.87
<b>Most Impacted and Distressed</b>	\$35,792,640.00	\$30,848,782.17	\$15,785,792.28

## Overall Progress Narrative:

The 2015 CDBG-DR programs are underway. The Grant Management Team has continued to work with communities that are slow spenders.

### AFFORDABLE RENTAL PROGRAMS

Austin, Corsicana and WHCA will close out by Q4 2022. Hubbard expects to receive an AUGF in Q2 2022.

### HOUSING & INFRASTRUCTURE

4 DR Billing draws were approved for \$221,900.72.

1 TIGR PR was approved for \$18,300.00.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$13,996.02	\$3,728,400.00	\$3,061,760.87
0002, PLANNING	\$320,436.77	\$3,193,600.00	\$826,448.75
0003, HARRIS COUNTY	\$1,947,961.31	\$4,397,028.00	\$3,550,025.32
0004, HAYS COUNTY	\$36,867.21	\$11,662,443.00	\$5,626,183.20
0005, HIDALGO COUNTY	\$63,058.74	\$6,829,693.00	\$4,763,375.17
0006, TRAVIS COUNTY	\$1,610,216.60	\$8,733,368.00	\$1,781,918.16
0007, SC HOUSING	\$2,534.10	\$11,559,598.00	\$6,887,745.92
0008, SC INFRASTRUCTURE	\$23,455.38	\$24,463,870.00	\$21,940,483.07
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



# Grantee Activity Number: 18-417-000\_MI\_Admin\_Austin

## Activity Title: Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

08/29/2018

**Projected End Date:**

07/30/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Austin, City of

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$27,992.00

**Total Budget**

\$0.00 \$27,992.00

**Total Obligated**

\$0.00 \$27,992.00

**Total Funds Drawdown**

\$13,996.00 \$27,992.00

**Program Funds Drawdown**

\$13,996.00 \$27,992.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$13,996.00 \$27,992.00

Austin, City of

\$13,996.00 \$27,992.00

**Most Impacted and Distressed Expended**

\$13,996.00 \$27,992.00

**Activity Description:**

The City of Austin administration costs related to the disaster.

**Location Description:**

Activities shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786, 78788-78789.

**Activity Progress Narrative:**

During the reporting period, the city of Austin continues to carry out administrative services.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: GLO-Admin**  
**Activity Title: GLO**

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/13/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/17/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$3,000,000.00

**Total Budget**

\$0.00 \$3,000,000.00

**Total Obligated**

\$0.00 \$3,000,000.00

**Total Funds Drawdown**

\$0.02 \$2,957,470.44

**Program Funds Drawdown**

\$0.02 \$2,957,470.44

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.02 \$2,957,470.44

Texas General Land Office

\$0.02 \$2,957,470.44

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the 15 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**

## Grantee Activity Number: GLO-Planning

### Activity Title: GLO Service Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

06/17/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$2,000,000.00

**Total Budget**

\$0.00 \$2,000,000.00

**Total Obligated**

\$0.00 \$2,000,000.00

**Total Funds Drawdown**

\$320,436.77 \$826,448.75

**Program Funds Drawdown**

\$320,436.77 \$826,448.75

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$320,436.77 \$826,448.75

Texas General Land Office

\$320,436.77 \$826,448.75

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the 2015 Flood grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / HARRIS COUNTY**



# Grantee Activity Number: 18-415-000\_MI\_1b\_Harris County

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0003

### Projected Start Date:

05/07/2018

### Benefit Type:

Area ( Census )

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

08/31/2021

### Completed Activity Actual End Date:

01/07/2022

### Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$97,730.41
<b>Total Budget</b>	\$119.74	\$97,730.41
<b>Total Obligated</b>	\$119.74	\$97,730.41
<b>Total Funds Drawdown</b>	\$10,322.24	\$96,848.70
<b>Program Funds Drawdown</b>	\$10,322.24	\$96,848.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,322.24	\$96,848.70
Harris, County	\$10,322.24	\$96,848.70
<b>Most Impacted and Distressed Expended</b>	\$10,322.24	\$96,848.70

### Activity Description:

Harris County shall install an early-warning detection and remote-control system to govern key components of the wastewater treatment system, including a real-time remote rain gauge, remote flood gauges, and real-time electronic monitoring components. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Harris County at Precinct 3 Bear Creek Pioneers Park - 3535 War Memorial Street.

### Activity Progress Narrative:

Project Closeout Complete. 119.74 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-415-000\_MI\_4\_Harris County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0003

### Projected Start Date:

05/07/2018

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

08/31/2021

### Completed Activity Actual End Date:

01/07/2022

### Responsible Organization:

Harris, County

### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$449,413.43
<b>Total Budget</b>	\$119.74	\$449,413.43
<b>Total Obligated</b>	\$119.74	\$449,413.43
<b>Total Funds Drawdown</b>	\$10,322.24	\$448,647.15
<b>Program Funds Drawdown</b>	\$10,322.24	\$448,647.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,322.24	\$448,647.15
Harris, County	\$10,322.24	\$448,647.15
<b>Most Impacted and Distressed Expended</b>	\$10,322.24	\$448,647.15

### Activity Description:

Harris County shall repair the driving surface, sub-grade, and road base by milling, applying asphalt, and striping. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Harris County Robertcrest Street - From Sandydale Lane to Dead End, Robertcrest Street - From Debeney Drive to Aldine Mail Route Road, Sandydale Lane - From Chrisman Road to Aldine Westfield Road, Charriton Drive - From Chrisman Road to Stirrup Drive, Debeney Drive - From Charriton Drive to Aldine Westfield Road, Otterbury Drive - From Robertcrest Street to Dead End, Mayor Drive - From Sandydale Lane to Debeney Drive, Stirrup Drive - From Sandydale Lane to Debeney Drive.

### Activity Progress Narrative:

Project Closeout Complete. 119.74 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	10221	10221/10320

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-415-000\_MI\_5\_Harris County

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0003

### Projected Start Date:

05/07/2018

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HARRIS COUNTY

### Projected End Date:

08/31/2021

### Completed Activity Actual End Date:

01/07/2022

### Responsible Organization:

Harris, County

### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$2,183,914.46

#### Total Budget

\$119.74 \$2,183,914.46

#### Total Obligated

\$119.74 \$2,183,914.46

#### Total Funds Drawdown

\$1,794,046.38 \$2,117,030.41

#### Program Funds Drawdown

\$1,794,046.38 \$2,117,030.41

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,794,046.38 \$2,117,030.41

Harris, County

\$1,794,046.38 \$2,117,030.41

#### Most Impacted and Distressed Expended

\$1,794,046.38 \$2,117,030.41

### Activity Description:

Harris County shall improve drainage by regrading and reshaping ditches, clearing ditches and culverts, replacing/upsizing culverts, and construction of 2 detention ponds. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Harris County at Precinct 1 - East Mount Houston Road From Mesa Drive to Highway 59 / Interstate 69, Precinct 1 Beaumont Place - Beaumont Place Ditches, Precinct 1 Northline Terrace - Northline Terrace Subdivision Ditches and Halls Bayou Harris County Flood Control District - Lillja Road and 300 E. Helms Road.

### Activity Progress Narrative:

Project Closeout Complete. 119.74 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3590	3590/75135



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 18-453-000-B164\_BP\_LMHI**  
**Activity Title: LMHI-BP/Incentives & PD**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0003

**Projected Start Date:**

05/04/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$562,271.82
<b>Total Budget</b>	\$1,978.62	\$562,271.82
<b>Total Obligated</b>	\$1,978.62	\$562,271.82
<b>Total Funds Drawdown</b>	\$983.02	\$346,756.07
<b>Program Funds Drawdown</b>	\$983.02	\$346,756.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$983.02	\$346,756.07
Harris, County	\$983.02	\$346,756.07
<b>Most Impacted and Distressed Expended</b>	\$983.02	\$346,756.07

**Activity Description:**

Harris County will offer buyout assistance to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation). These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

Project Closeout Complete. Payroll Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-227-000\_MI\_5\_Bellaire

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0003

**Projected Start Date:**  
07/16/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HARRIS COUNTY

**Projected End Date:**  
06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bellaire

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$255,016.30
<b>Total Budget</b>	\$332.32	\$255,016.30
<b>Total Obligated</b>	\$332.32	\$255,016.30
<b>Total Funds Drawdown</b>	\$90.48	\$21,942.18
<b>Program Funds Drawdown</b>	\$90.48	\$21,942.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90.48	\$21,942.18
Bellaire	\$90.48	\$21,942.18
<b>Most Impacted and Distressed Expended</b>	\$90.48	\$21,942.18

### Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

### Activity Progress Narrative:

During the reporting period, the City of Bellaire had 50% of construction complete for its flood and drainage facilities project. Payroll Allocations.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-231-000-MI\_5\_City of La Porte

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0003

**Projected Start Date:**

03/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HARRIS COUNTY

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$330,812.10
<b>Total Budget</b>	\$500.26	\$330,812.10
<b>Total Obligated</b>	\$500.26	\$330,812.10
<b>Total Funds Drawdown</b>	\$132,196.95	\$162,433.49
<b>Program Funds Drawdown</b>	\$132,196.95	\$162,433.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132,196.95	\$162,433.49
La Porte	\$132,196.95	\$162,433.49
<b>Most Impacted and Distressed Expended</b>	\$132,196.95	\$162,433.49

**Activity Description:**

The City of La Porte shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of La Porte at HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street.

**Activity Progress Narrative:**

During the reporting period, the City of La Porte completed construction and is pending submission of construction completion documentation. 197.91 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 0004 / HAYS COUNTY**



## Grantee Activity Number: 18-421-000\_MI\_BP\_Hays County

### Activity Title: LMI-BP & PD

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

09/25/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hays County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$283,537.65
<b>Total Budget</b>	\$2,561.93	\$283,537.65
<b>Total Obligated</b>	\$2,561.93	\$283,537.65
<b>Total Funds Drawdown</b>	\$0.00	\$12,359.75
<b>Program Funds Drawdown</b>	\$0.00	\$12,359.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,359.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$12,359.75

**Activity Description:**

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

**Activity Progress Narrative:**

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-421-000\_MI\_HAP\_Hays County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/25/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hays County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,546,349.16
<b>Total Budget</b>	\$6,223.49	\$1,546,349.16
<b>Total Obligated</b>	\$6,223.49	\$1,546,349.16
<b>Total Funds Drawdown</b>	\$719.12	\$984,924.66
<b>Program Funds Drawdown</b>	\$719.12	\$984,924.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$719.12	\$984,924.66
Hays County	\$719.12	\$984,924.66
<b>Most Impacted and Distressed Expended</b>	\$719.12	\$984,924.66

### Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

### Activity Progress Narrative:

During the reporting period, Hays County submitted grant closeout documents for its HAP and Buyout projects. Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	8/9
<b># of Singlefamily Units</b>	0	8/9



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/5	0/4	8/9	100.00
# Owner	0	0	0	8/5	0/4	8/9	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-501-000\_MI\_4\_Hays County

### Activity Title: Street Improvements

#### Activity Type:

Construction/reconstruction of streets

#### Project Number:

0004

#### Projected Start Date:

06/17/2018

#### Benefit Type:

Area ( Census )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

HAYS COUNTY

#### Projected End Date:

02/22/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Hays County

#### Overall

#### Total Projected Budget from All Sources

#### Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$5,014,335.52

#### Total Budget

\$2,442.78 \$5,014,335.52

#### Total Obligated

\$2,442.78 \$5,014,335.52

#### Total Funds Drawdown

\$1,593.03 \$2,246,545.03

#### Program Funds Drawdown

\$1,593.03 \$2,246,545.03

#### Program Income Drawdown

\$0.00 \$0.00

#### Program Income Received

\$0.00 \$0.00

#### Total Funds Expended

\$1,593.03 \$2,246,545.03

Hays County

\$1,593.03 \$2,246,545.03

#### Most Impacted and Distressed Expended

\$1,593.03 \$2,246,545.03

#### Activity Description:

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

#### Activity Progress Narrative:

During the reporting period, Hays County had construction complete and submitted the COCC for its Street Improvements. Payroll Allocations.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 19-107-000\_MI\_HAP-LMH\_Wimberley

### Activity Title: LMH-HAP & PD

#### Activity Type:

Rehabilitation/reconstruction of residential structures

#### Project Number:

0004

#### Projected Start Date:

09/29/2018

#### Benefit Type:

Direct ( HouseHold )

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

HAYS COUNTY

#### Projected End Date:

09/19/2022

#### Completed Activity Actual End Date:

#### Responsible Organization:

Wimberley

#### Overall

	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$636,512.54
<b>Total Budget</b>	\$2,113.44	\$636,512.54
<b>Total Obligated</b>	\$2,113.44	\$636,512.54
<b>Total Funds Drawdown</b>	\$1,684.27	\$14,428.67
<b>Program Funds Drawdown</b>	\$1,684.27	\$14,428.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,684.27	\$14,428.67
Wimberley	\$1,684.27	\$14,428.67
<b>Most Impacted and Distressed Expended</b>	\$1,684.27	\$14,428.67

#### Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

#### Activity Progress Narrative:

During the reporting period, the City of Wimberley had one project underway for its HAP project. Payroll Allocations.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-228-000\_MI\_5\_Uhland

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

03/02/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

08/03/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Uhland

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$244,043.64
<b>Total Budget</b>	\$4,747.17	\$244,043.64
<b>Total Obligated</b>	\$4,747.17	\$244,043.64
<b>Total Funds Drawdown</b>	\$29,525.52	\$241,515.11
<b>Program Funds Drawdown</b>	\$29,525.52	\$241,515.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,525.52	\$241,515.11
Uhland	\$29,525.52	\$241,515.11
<b>Most Impacted and Distressed Expended</b>	\$29,525.52	\$241,515.11

**Activity Description:**

The City of Uhland shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take in the City of Uhland on Old Spanish Trail Seelinger Drive to southwest of Seelinger Drive and southwest of Everett Drive to southwest of Everett Drive.

**Activity Progress Narrative:**

During the reporting period, the City of Uhland had grant closeout documents under review for its Flood & Drainage projects. 2873.59 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-229-000-MI\_5\_Wimberley

### Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
05/29/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/25/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wimberley

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$316,006.42
<b>Total Budget</b>	\$1,617.59	\$316,006.42
<b>Total Obligated</b>	\$1,617.59	\$316,006.42
<b>Total Funds Drawdown</b>	\$993.64	\$314,432.39
<b>Program Funds Drawdown</b>	\$993.64	\$314,432.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$993.64	\$314,432.39
Wimberley	\$993.64	\$314,432.39
<b>Most Impacted and Distressed Expended</b>	\$993.64	\$314,432.39

#### Activity Description:

The City of Wimberley shall demolish the existing roadway; install storm inlets, reinforced concrete roadway, and a reinforced concrete apron; slope pavement; and complete associated appurtenances. These activities will meet the urgent need national objective.

#### Location Description:

Construction shall take place in the City of Wimberley at Hoots Holler Road - Low-Water Crossing to the End of the Street and Hoots Holler Low-Water Crossing - Approximately 10 LF North of the Low-Water Crossing (Upstream) to Approximately 55 LF South of the Low-Water Crossing (Downstream).

#### Activity Progress Narrative:

During the reporting period, the City of Wimberley had grant closeout documents under review for its Flood & Drainage projects. Payroll Allocations.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-230-000-MI\_5\_Buda

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

06/18/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

04/19/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Buda

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$436,643.64
<b>Total Budget</b>	\$1,933.34	\$436,643.64
<b>Total Obligated</b>	\$1,933.34	\$436,643.64
<b>Total Funds Drawdown</b>	\$1,549.75	\$373,024.30
<b>Program Funds Drawdown</b>	\$1,549.75	\$373,024.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,549.75	\$373,024.30
Buda	\$1,549.75	\$373,024.30
<b>Most Impacted and Distressed Expended</b>	\$1,549.75	\$373,024.30

**Activity Description:**

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Buda between FM 2770 and Onion Creek main stem. Jack C. Hays Trail, Channel upstream from Jack C Hays Trail, ChannelParallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

**Activity Progress Narrative:**

During the reporting period, the City of Buda completed construction and is pending submission of construction completion documentation for its Flood and Drainage project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-280-000-MI\_4\_Kyle

### Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

10/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

08/15/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kyle

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$692,560.06
<b>Total Budget</b>	\$1,055.48	\$692,560.06
<b>Total Obligated</b>	\$1,055.48	\$692,560.06
<b>Total Funds Drawdown</b>	\$400.94	\$558,241.32
<b>Program Funds Drawdown</b>	\$400.94	\$558,241.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$400.94	\$558,241.32
City of Kyle	\$400.94	\$558,241.32
<b>Most Impacted and Distressed Expended</b>	\$400.94	\$558,241.32

**Activity Description:**

The City of Kyle will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in The City of Kyle at Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Kyle completed construction and is pending submission of construction completion documentation for its Street Improvement project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 19-280-000-MI\_5\_Kyle

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0004

**Projected Start Date:**

10/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HAYS COUNTY

**Projected End Date:**

08/15/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kyle

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,159,424.63

**Total Budget**

\$1,055.49 \$1,159,424.63

**Total Obligated**

\$1,055.49 \$1,159,424.63

**Total Funds Drawdown**

\$400.94 \$810,578.46

**Program Funds Drawdown**

\$400.94 \$810,578.46

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$400.94 \$810,578.46

City of Kyle

\$400.94 \$810,578.46

**Most Impacted and Distressed Expended**

\$400.94 \$810,578.46

**Activity Description:**

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

**Activity Progress Narrative:**

During the reporting period, the City of Kyle completed construction and is pending submission of construction completion documentation for its Flood and Drainage project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0005 / HIDALGO COUNTY**

# Grantee Activity Number: 18-271-000\_MI\_5\_Hidalgo County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
09/18/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HIDALGO COUNTY

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hidalgo County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,606,271.14
<b>Total Budget</b>	\$750.57	\$4,606,271.14
<b>Total Obligated</b>	\$750.57	\$4,606,271.14
<b>Total Funds Drawdown</b>	\$642.57	\$4,603,321.03
<b>Program Funds Drawdown</b>	\$642.57	\$4,603,321.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$642.57	\$4,603,321.03
Hidalgo County	\$642.57	\$4,603,321.03
<b>Most Impacted and Distressed Expended</b>	\$642.57	\$4,603,321.03

### Activity Description:

The City of Hidalgo shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Hidalgo at Phase I - South East area of Precinct #4. Phase I Ditch Improvements - Canton Road to Alberta Road. Phase II - South East area of Precinct #4, San Marcos Acres Roadside Ditch Improvements - Trenton Road East of Alamo Road, San Marcos Acres Pipe Improvements - Trenton Road East of Alamo Road, San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, San Marcos Acres No. 3 Pipe Improvements - San Marcos Street East of Alamo Road, Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates No.2 Roadside Ditch Improvements - Alanzo Ave South of Trenton Road, Alamo Estates No.2 Pipe Improvements - Alanzo Ave South of Trenton Road, North Alamo Terrace Roadside Ditch Improvements - S. Alamo Road from 150 ft south of Franchesca Ave to 150 ft feet north of Beaumont Ave., North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, North Alamo Terrace Roadside Ditch Improvements - Franchesca Ave East of Alamo, North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, North Alamo Terrace Pipe Improvements - Franchesca Ave East of Alamo, Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road, Herencia Roadside Ditch Improvements -



Esperanza Road East South of Trenton Road and Herencia Pipe Improvements - East along drainage easement, then south along drainage easement then to outfall. Phase III - South East area of Precinct #4. Kaylen Heights Pipe Improvements - Nicole Drive South of Alberta Road, Kaylen Heights Roadside Ditch Improvements - Nicole Drive South of Alberta Road, Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Chris Estates Roadside Ditch Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Alberta Meadows Pipe Improvements - Within north-south drainage easement, Alberta Meadows Pipe Improvements - Within east-west drainage easement, Alberta Meadows Roadside Ditch Improvements - E. Alberta Road 150 ft. west of Raven Circle to 150 ft east of Raven Circle, Alberta Meadows No. 2 Pipe Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, Alberta Meadows No. 2 Ditch Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, Trenton Oaks Ditch Improvements - North ROW of Trenton Road between Ansley Dr and Trey Dr., Hopewell Gardens Pipe Improvements - Along Anchor Street, Hopewell Gardens Ditch Improvements - Along Anchor Street, Dan Burns Estates Ditch Improvements - Within proposed east-west drainage easement.

### Activity Progress Narrative:

During the reporting period, Hidalgo County had grant closeout documents under review for its Flood and Drainage project. Payroll Allocations.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-419-000\_MI\_HAP\_Hidalgo County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
07/08/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HIDALGO COUNTY

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hidalgo County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,133,992.30
<b>Total Budget</b>	\$2,881.25	\$2,133,992.30
<b>Total Obligated</b>	\$2,881.25	\$2,133,992.30
<b>Total Funds Drawdown</b>	\$62,416.17	\$160,054.14
<b>Program Funds Drawdown</b>	\$62,416.17	\$160,054.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,416.17	\$160,054.14
Hidalgo County	\$62,416.17	\$160,054.14
<b>Most Impacted and Distressed Expended</b>	\$62,416.17	\$160,054.14

### Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

### Activity Progress Narrative:

During the reporting period, Hidalgo County completed five HAP reconstruction projects and six were underway. 1928.17 - Payroll Allocations.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0006 / TRAVIS COUNTY**

# Grantee Activity Number: 18-417-000\_MI\_Multi-LMI\_Austin

## Activity Title: LMI-Multi

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0006

**Projected Start Date:**  
08/28/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
07/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin, City of

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,376,051.30
<b>Total Budget</b>	\$1,232.67	\$1,376,051.30
<b>Total Obligated</b>	\$1,232.67	\$1,376,051.30
<b>Total Funds Drawdown</b>	\$1,372,821.48	\$1,376,051.30
<b>Program Funds Drawdown</b>	\$1,372,821.48	\$1,376,051.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,372,821.48	\$1,376,051.30
Austin, City of	\$1,372,821.48	\$1,376,051.30
<b>Most Impacted and Distressed Expended</b>	\$1,372,821.48	\$1,376,051.30

### Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

### Activity Progress Narrative:

Final construction and administration payment has been reimbursed to bring grant expenditure to 100%. 1232.67 - Payroll Allocations.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-131-000\_MI\_10\_Austin

## Activity Title: Specially Authorized Public Facilities and Improve

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
03/17/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
01/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,875,888.24
<b>Total Budget</b>	\$2,056.95	\$4,875,888.24
<b>Total Obligated</b>	\$2,056.95	\$4,875,888.24
<b>Total Funds Drawdown</b>	\$233,697.40	\$321,098.52
<b>Program Funds Drawdown</b>	\$233,697.40	\$321,098.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$233,697.40	\$321,098.52
Austin	\$233,697.40	\$321,098.52
<b>Most Impacted and Distressed Expended</b>	\$233,697.40	\$321,098.52

### Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

### Activity Progress Narrative:

During the reporting period, the City of Austin had acquisition and construction underway for its Radio Tower projects. 648.68 - Payroll Allocations.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 19-138-000\_MI\_HBA-LMH\_Travis County

## Activity Title: LMH-HBA & PD

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0006

**Projected Start Date:**  
04/15/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,351,465.05
<b>Total Budget</b>	\$4,244.66	\$1,351,465.05
<b>Total Obligated</b>	\$4,244.66	\$1,351,465.05
<b>Total Funds Drawdown</b>	\$2,143.21	\$18,322.38
<b>Program Funds Drawdown</b>	\$2,143.21	\$18,322.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,143.21	\$18,322.38
Travis County	\$2,143.21	\$18,322.38
<b>Most Impacted and Distressed Expended</b>	\$2,143.21	\$18,322.38

### Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

### Activity Progress Narrative:

During the reporting period, Travis County continues to carry out administrative services for its Down Payment Assistance Program. Payroll Allocations.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-281-000\_MI\_5\_Travis County

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

09/12/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

TRAVIS COUNTY

**Projected End Date:**

10/03/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Travis County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,022,376.71

**Total Budget**

\$3,522.66 \$1,022,376.71

**Total Obligated**

\$3,522.66 \$1,022,376.71

**Total Funds Drawdown**

\$1,554.51 \$66,445.96

**Program Funds Drawdown**

\$1,554.51 \$66,445.96

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$1,554.51 \$66,445.96

Travis County

\$1,554.51 \$66,445.96

**Most Impacted and Distressed Expended**

\$1,554.51 \$66,445.96

**Activity Description:**

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

**Activity Progress Narrative:**

During the reporting period, Travis County had acquisition underway for its Flood and Drainage Facilities. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0007 / SC HOUSING**



# Grantee Activity Number: 18-384-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
08/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,008,464.43
<b>Total Budget</b>	\$2,111.32	\$2,008,464.43
<b>Total Obligated</b>	\$2,111.32	\$2,008,464.43
<b>Total Funds Drawdown</b>	\$1,072.27	\$1,247,106.68
<b>Program Funds Drawdown</b>	\$1,072.27	\$1,247,106.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,072.27	\$1,247,106.68
Newton County	\$1,072.27	\$1,247,106.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, Newton County had no new projects completed and 0 were underway. Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/13
<b># of Singlefamily Units</b>	0	2/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/13	2/13	100.00
# Owner	0	0	0	2/0	0/13	2/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 18-385-000\_SC\_HAP\_Newton County

### Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,009,488.55
<b>Total Budget</b>	\$1,860.95	\$2,009,488.55
<b>Total Obligated</b>	\$1,860.95	\$2,009,488.55
<b>Total Funds Drawdown</b>	\$1,131.37	\$1,609,988.11
<b>Program Funds Drawdown</b>	\$1,131.37	\$1,609,988.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,131.37	\$1,609,988.11
Newton County	\$1,131.37	\$1,609,988.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

#### Activity Progress Narrative:

During the reporting period, Newton County had no new projects completed and 1 were underway. Payroll Allocations.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	0/4	1/13	100.00
# Owner	0	0	0	1/9	0/4	1/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: 18-401-000\_SC\_HAP\_Willacy County Housing Authority**  
**Activity Title: LMI-HAP & PD**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0007  
**Projected Start Date:**  
 05/23/2018  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 SC HOUSING  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Willacy County Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,944,977.79
<b>Total Budget</b>	\$1,527.79	\$1,944,977.79
<b>Total Obligated</b>	\$1,527.79	\$1,944,977.79
<b>Total Funds Drawdown</b>	\$330.46	\$31,855.46
<b>Program Funds Drawdown</b>	\$330.46	\$31,855.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$330.46	\$31,855.46
Willacy County Housing Authority	\$330.46	\$31,855.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Willacy County Housing Authority will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Willacy County. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

**Activity Progress Narrative:**

During the reporting period, Willacy Housing Authority completed three HAP reconstruction projects and seven were underway. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-110-000\_SC\_LMI\_Hubbard

### Activity Title: LMI-RMulti & PD

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0007

**Projected Start Date:**  
11/14/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
04/24/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hubbard

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,361,552.82
<b>Total Budget</b>	\$275.18	\$1,361,552.82
<b>Total Obligated</b>	\$275.18	\$1,361,552.82
<b>Total Funds Drawdown</b>	\$0.00	\$39,568.64
<b>Program Funds Drawdown</b>	\$0.00	\$39,568.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,568.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

#### Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0008 / SC INFRASTRUCTURE**

# Grantee Activity Number: 18-326-000\_SC\_4\_Jasper County

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0008

**Projected Start Date:**

04/23/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

06/30/2021

**Responsible Organization:**

Jasper County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$779,013.31
<b>Total Budget</b>	\$0.00	\$779,013.31
<b>Total Obligated</b>	\$0.00	\$779,013.31
<b>Total Funds Drawdown</b>	\$0.00	\$779,013.31
<b>Program Funds Drawdown</b>	\$0.00	\$779,013.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$779,013.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Jasper County shall prepare a portion of County Road 126 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Jasper County on Precinct 1 (CR 126) From CR 125 to Jasper City Limits

**Activity Progress Narrative:**

Activity status changed to completed and activity fully closed out.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	2400/2400



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	39/39	41/41	95.12

LMI%:	41.79
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-328-000\_SC\_4\_Jasper County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0008

### Projected Start Date:

04/21/2018

### Benefit Type:

Area ( Census )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

SC INFRASTRUCTURE

### Projected End Date:

12/31/2021

### Completed Activity Actual End Date:

### Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$355,397.13
<b>Total Budget</b>	\$192.30	\$355,397.13
<b>Total Obligated</b>	\$192.30	\$355,397.13
<b>Total Funds Drawdown</b>	\$192.30	\$310,717.13
<b>Program Funds Drawdown</b>	\$192.30	\$310,717.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$192.30	\$310,717.13
Jasper County	\$192.30	\$310,717.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jasper County shall prepare a portion of County Road 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jasper County on Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek.

### Activity Progress Narrative:

During the reporting period, Jasper County had grant closeout documents under review for its street improvements project. Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	300/300

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	22/22	25/25	88.00

LMI%:	
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-332-000\_SC\_4\_Somerville

### Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0008

**Projected Start Date:**

06/04/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerville

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$584,603.71
<b>Total Budget</b>	\$57.82	\$584,603.71
<b>Total Obligated</b>	\$57.82	\$584,603.71
<b>Total Funds Drawdown</b>	\$0.00	\$582,205.89
<b>Program Funds Drawdown</b>	\$0.00	\$582,205.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$582,205.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Somerville shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Somerville at Rio Grande - County Road 422 to Casa Mia Street, Casa Mia Street - Cul-de-sac to cul-de-sac. Heatherbrook Street - Cul-de-sac to cul-de-sac and Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement.

**Activity Progress Narrative:**

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 18-334-000\_SC\_5\_Willacy County

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

07/23/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,006,572.20
<b>Total Budget</b>	\$682.32	\$1,006,572.20
<b>Total Obligated</b>	\$682.32	\$1,006,572.20
<b>Total Funds Drawdown</b>	\$493.09	\$995,582.97
<b>Program Funds Drawdown</b>	\$493.09	\$995,582.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$493.09	\$995,582.97
Willacy County	\$493.09	\$995,582.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Willacy County shall construct an all-weather access road and associated embankment; install concrete slabs, quick-connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, and inlets to connect to existing storm sewer; improve/widen 1 detention pond; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Willacy County at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond Widening - East Paulin Street from Daisy Road to 750 feet East of Mesquite Road, Quick Connect #1 - Levee Road 1, Quick Connect #2 (Pump Station) - Between FM 1018 and Levee Road 1, Quick Connect #3 - Between FM 1018 and Levee Road 1, Inlets #1 - On North West Avenue and 6th Street and Inlets #2 - On South West Avenue and Broadway.

**Activity Progress Narrative:**

During the reporting period, Willacy County had grant closeout documents under review for its Flood and Drainage project. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 18-337-000\_SC\_5\_Kirbyville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
04/18/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kirbyville

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$980,045.81
<b>Total Budget</b>	\$116.06	\$980,045.81
<b>Total Obligated</b>	\$116.06	\$980,045.81
<b>Total Funds Drawdown</b>	\$0.00	\$825,207.35
<b>Program Funds Drawdown</b>	\$0.00	\$825,207.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$825,207.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Kirbyville shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Kirbyville at the Pin Oak Channel from Hwy 96 east to Trout Creek.

### Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	2000/2000



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	1195/1195	2260/2260	52.88

LMI%:	41.79
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 18-338-000\_SC\_1b\_Kirbyville

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0008

**Projected Start Date:**  
04/18/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
07/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kirbyville

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$999,619.81
<b>Total Budget</b>	\$232.10	\$999,619.81
<b>Total Obligated</b>	\$232.10	\$999,619.81
<b>Total Funds Drawdown</b>	\$0.00	\$961,419.64
<b>Program Funds Drawdown</b>	\$0.00	\$961,419.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$961,419.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

### Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	3/3

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	1195/1195	2260/2260	52.88

LMI%:	41.79
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 18-339-000\_SC\_1b\_Orange Grove

### Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0008

**Projected Start Date:**

04/25/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange Grove

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$533,102.08
<b>Total Budget</b>	\$169.10	\$533,102.08
<b>Total Obligated</b>	\$169.10	\$533,102.08
<b>Total Funds Drawdown</b>	\$169.10	\$533,102.08
<b>Program Funds Drawdown</b>	\$169.10	\$533,102.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$169.10	\$533,102.08
Orange Grove	\$169.10	\$533,102.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Orange Grove will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Orange Grove at E. Soyars Avenue - Hwy 359 to Miller Street, Miller Street - E. Soyars Avenue to Dahme Avenue, Dahme Avenue - Miller Street to CR 351 and CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350.

**Activity Progress Narrative:**

During the reporting period, the City of Orange Grove had grant closeout documents under review for its sewer project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 18-340-000\_SC\_5\_Orange Grove

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

04/24/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange Grove

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$677,614.49
<b>Total Budget</b>	\$58.96	\$677,614.49
<b>Total Obligated</b>	\$58.96	\$677,614.49
<b>Total Funds Drawdown</b>	\$58.96	\$674,944.49
<b>Program Funds Drawdown</b>	\$58.96	\$674,944.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58.96	\$674,944.49
Orange Grove	\$58.96	\$674,944.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Orange Grove shall shape and grade ditches, remove existing culverts, install new culverts, repair asphalt and pavement, apply sod and hydroseeding, perform site work and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take in the City of Orange Grove at County Road (CR) 351 From SH 359 N. to Herschap Street, E Soyars Avenue From CR 351 to E. Orange Avenue, Herschap Street From CR 351 to Armstrong Drive, Armstrong Drive From E Soyars Ave to Cul-de-sac at end of Armstrong Drive, Miller Street From: Soyars Avenue to Dahme Avenue, Vasquez Street From: CR 351 to Dahme Avenue, Starke Avenue From: SH 359 to CR 351, Josephine Avenue From: SH 359 to Vasquez St, Pundt Avenue From: SH 359 to CR 351, Mendoza Avenue From: SH 359 to CR 351 and Dahme Avenue From: SH 359 to CR 351.

**Activity Progress Narrative:**

During the reporting period, the City of Orange Grove had grant closeout documents under review for its flood and drainage project. Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 18-395-000\_SC\_1b\_Hubbard

### Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0008

**Projected Start Date:**

05/30/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hubbard

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$694,946.99
<b>Total Budget</b>	\$0.00	\$694,946.99
<b>Total Obligated</b>	\$0.00	\$694,946.99
<b>Total Funds Drawdown</b>	\$2,761.75	\$545,537.49
<b>Program Funds Drawdown</b>	\$2,761.75	\$545,537.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,761.75	\$545,537.49
Hubbard	\$2,761.75	\$545,537.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Hubbard shall reconstruct a lift station, install an emergency generator, security fence, all-weather access drive, and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Hubbard at 200 N.E Trimble Street - NE 3rd Street and Trimble Ave.to approximately 400 feet beyond end of Trimble Ave.

**Activity Progress Narrative:**

During the reporting period, the City of Hubbard submitted grant closeout documents for its sewer facilities project. The closeout documents are approved, while the issuance of the administratively complete letter is pending.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-396-000\_SC\_5\_Jim Wells County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/10/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jim Wells County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$897,571.58
<b>Total Budget</b>	\$432.27	\$897,571.58
<b>Total Obligated</b>	\$432.27	\$897,571.58
<b>Total Funds Drawdown</b>	\$18,530.66	\$313,659.97
<b>Program Funds Drawdown</b>	\$18,530.66	\$313,659.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,530.66	\$313,659.97
Jim Wells County	\$18,530.66	\$313,659.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

### Activity Progress Narrative:

During the reporting period, Jim Wells County completed engineering design for its flood and drainage project. 230.66 - Payroll Allocations.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 18-404-000\_SC\_5\_Dawson

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

08/17/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dawson

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,004,823.41
<b>Total Budget</b>	\$65.32	\$1,004,823.41
<b>Total Obligated</b>	\$65.32	\$1,004,823.41
<b>Total Funds Drawdown</b>	\$65.32	\$938,046.68
<b>Program Funds Drawdown</b>	\$65.32	\$938,046.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65.32	\$938,046.68
Dawson	\$65.32	\$938,046.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place throughout the City of Dawson. Zip Code 76639.

**Activity Progress Narrative:**

During the reporting period, the City of Dawson had grant closeout documents under review for its flood and drainage facilities project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-405-000\_SC\_5\_Raymondville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Raymondville

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$997,996.05
<b>Total Budget</b>	\$298.10	\$997,996.05
<b>Total Obligated</b>	\$298.10	\$997,996.05
<b>Total Funds Drawdown</b>	\$130.61	\$795,464.38
<b>Program Funds Drawdown</b>	\$130.61	\$795,464.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$130.61	\$795,464.38
Raymondville	\$130.61	\$795,464.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, North 5th Street E. Main to E. Durham and E. Yturria N. 10th Street to N. 11th Street.

### Activity Progress Narrative:

During the reporting period, the City of Raymondville had more than 50% of construction complete for its flood and drainage project. Payroll Allocations.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 18-406-000\_SC\_10\_Bridgeport

### Activity Title: Fire Protection Facilities and Equipment

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0008

**Projected Start Date:**

07/09/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

08/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridgeport

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,005,381.21
<b>Total Budget</b>	\$914.27	\$1,005,381.21
<b>Total Obligated</b>	\$914.27	\$1,005,381.21
<b>Total Funds Drawdown</b>	\$914.27	\$1,005,381.21
<b>Program Funds Drawdown</b>	\$914.27	\$1,005,381.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$914.27	\$1,005,381.21
Bridgeport	\$914.27	\$1,005,381.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Bridgeport shall construct a new fire department facility including concrete slab, beams, building frame and roof, metal framing and siding, insulation, doors/frames/hardware, windows/storefront, overhead doors, partitions, ceiling tiles, flooring, paint, lockers, plumbing, electrical, HVAC, concrete paving, walkways, landscaping, site utilities, and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Bridgeport at the Fire Department facility 1400 Block of Thompson Street.

**Activity Progress Narrative:**

Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 18-409-000\_SC\_5\_Lyford

### Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
08/29/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
08/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lyford

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$440,799.79
<b>Total Budget</b>	\$15.77	\$440,799.79
<b>Total Obligated</b>	\$15.77	\$440,799.79
<b>Total Funds Drawdown</b>	\$0.00	\$439,387.43
<b>Program Funds Drawdown</b>	\$0.00	\$439,387.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$439,387.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

#### Activity Description:

The City of Lyford shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

#### Location Description:

Construction shall take place in the City of Lyford at Bulldog Avenue - 500 east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, Drainage /Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street and Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street.

#### Activity Progress Narrative:

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

#### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 18-426-000\_SC\_5\_Navasota

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

09/10/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Navasota

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$1,004,182.60

**Total Budget**

\$139.32 \$1,004,182.60

**Total Obligated**

\$139.32 \$1,004,182.60

**Total Funds Drawdown**

\$139.32 \$974,828.36

**Program Funds Drawdown**

\$139.32 \$974,828.36

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$139.32 \$974,828.36

Navasota

\$139.32 \$974,828.36

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

The City of Navasota shall reconstruct an existing drainage system by installing storm sewer pipe, repairing pavement and driveways, relocating utilities, installing headwall at outfall, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Navasota at Wright Street, Willie Street and Foster Street Intersections.

**Activity Progress Narrative:**

During the reporting period, the City of Navasota had grant closeout documents under review for its Flood and Drainage Facilities project. Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 19-112-000\_SC\_5\_Willacy County

### Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

10/15/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

09/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Jan 1 thru Mar 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$412,957.22
<b>Total Budget</b>	\$15.79	\$412,957.22
<b>Total Obligated</b>	\$15.79	\$412,957.22
<b>Total Funds Drawdown</b>	\$0.00	\$315,966.43
<b>Program Funds Drawdown</b>	\$0.00	\$315,966.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$315,966.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Willacy County shall install storm sewer culverts, pipe, and concrete headwalls, regrade ditches, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in Willacy County at the following locations in Lasara. Cemetery Road - Crossing North of 9th Street at Main Drain, Cemetery Road - Corner of County Road 2800 and Ditch East of CR 1015 - 1,200 east of County Road 1015 along ditch to Farm Road (10th Street) Crossing.

**Activity Progress Narrative:**

Increased activity budget due to GLO-CDR payroll costs, voucher payment completed after end of report period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	169
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	168
Report/Letter Issued	1	169

