

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

October 1, 2021 thru December 31, 2021

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$572,180.79)	\$71,484,668.73
Total Budget	(\$572,180.79)	\$71,484,668.73



Total Obligated	(\$572,180.79)	\$71,471,761.95
Total Funds Drawdown	\$1,584,647.16	\$44,419,414.33
Program Funds Drawdown	\$1,584,647.16	\$44,419,414.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,584,647.16	\$44,419,414.33
HUD Identified Most Impacted and Distressed	\$1,016,790.25	\$12,113,692.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 30,726.31	\$ 87,401.12
Dawson	\$ 25,173.44	\$ 937,981.36
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 280,234.18	\$ 1,193,608.45
Hays County	\$ 345,205.42	\$ 3,264,256.70
Hidalgo County	\$ 330,771.15	\$ 4,706,482.31
Hubbard	\$ 16,083.84	\$ 840,154.82
Jasper County	\$ 233.48	\$ 1,089,538.14
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 233,462.65	\$ 849,701.87
Kirbyville	\$ 638.30	\$ 1,786,626.99
Austin, City of	\$ 2,349.80	\$ 17,225.82
La Porte	\$ 290.88	\$ 30,236.54
Lyford	\$ 281.82	\$ 1,446,053.75
Navasota	\$ 0.00	\$ 974,689.04
Newton County	\$ 1,324.99	\$ 2,854,891.15
Normangee	\$ 97.63	\$ 326,446.98
Orange Grove	\$ 3,580.51	\$ 1,207,818.51
Pasadena	\$ 173.68	\$ 354,419.73
Premont	\$ 0.00	\$ 1,123,066.83
Raymondville	\$ 112.83	\$ 795,333.77
Reno	\$ 345.46	\$ 1,969,322.37
Bellaire	\$ 19,462.25	\$ 21,851.70
Rice	\$ 172.73	\$ 567,132.25
Somerville	\$ 27.45	\$ 582,205.89
Texas General Land Office	\$ 100,953.82	\$ 3,465,429.99
Travis County	\$ 2,667.06	\$ 84,402.66
Uhland	\$ 1,192.07	\$ 274,384.46
Willacy County	\$ 2,246.96	\$ 1,311,056.31
Willacy County Housing Authority	\$ 179,334.05	\$ 2,027,001.47
Wimberley	\$ 1,299.31	\$ 337,982.89
Bridgeport	\$ 3,688.99	\$ 1,004,466.94
Buda	\$ 1,076.49	\$ 371,474.55
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 1,341.65	\$ 1,368,017.90
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 97.96	\$ 3,860,937.53



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.42%	95.61%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$48,427,738.56	\$63,072,468.09	\$39,070,285.80
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$5,385,516.35	\$3,553,776.83
Limit on Admin	\$3,728,400.00	\$3,385,516.35	\$3,047,764.85
Most Impacted and Distressed	\$35,792,640.00	\$30,807,172.28	\$12,113,692.42

Overall Progress Narrative:

0 new activities were added during Q4 2021.

The Monitoring & Quality Assurance and Grant Management Teams have shifted to a risk based analysis for timely expenditures. This effort prioritizes technical assistance to subrecipients who are slower spenders or who have short terms remaining in their contracts. This tailored approach should support our communities more directly. 44 Subrecipient Infrastructure and 8 Housing contracts are underway in various stages.

AFFORDABLE RENTAL PROGRAMS

Austin, Corsicana and WHCA are all on track to close out in Q1 2022. Hubbard expects to receive an AUGF in Q1 2022.

HOUSING & INFRASTRUCTURE

10 DR Billing draws approved for \$1,226,271.79.

2 TIGR draws approved for \$232,842.50.

GLO's efforts to expedite implementation and expenditures

AFFORDABLE RENTAL

Project is complete and City of Austin staff submitted their draw for reimbursement end of Q4 2021. AUGF is expected Q1 2022, at which point construction can commence.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$3,728,400.00	\$3,047,764.85
0002, PLANNING	\$100,953.82	\$3,193,600.00	\$506,011.98
0003, HARRIS COUNTY	\$300,160.99	\$4,397,028.00	\$1,602,064.01
0004, HAYS COUNTY	\$350,114.94	\$11,662,443.00	\$5,589,315.99
0005, HIDALGO COUNTY	\$330,771.15	\$6,829,693.00	\$4,700,316.43
0006, TRAVIS COUNTY	\$35,743.17	\$8,733,368.00	\$171,701.56
0007, SC HOUSING	\$181,099.33	\$11,559,598.00	\$6,885,211.82
0008, SC INFRASTRUCTURE	\$285,803.76	\$24,463,870.00	\$21,917,027.69
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

02/13/2017

Projected End Date:

06/17/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$100,953.82 \$506,011.98

Program Funds Drawdown

\$100,953.82 \$506,011.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$100,953.82 \$506,011.98

Texas General Land Office

\$100,953.82 \$506,011.98

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the 2015 Flood grant. During the reporting period the GLO continued planning services for the 2015 Flood grant.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / HARRIS COUNTY



Grantee Activity Number: 18-453-000-B164_BP_LMHI

Activity Title: LMHI-BP/Incentives & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

05/04/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$560,664.18

Total Budget

\$526.32 \$560,664.18

Total Obligated

\$526.32 \$560,293.20

Total Funds Drawdown

\$280,234.18 \$345,773.05

Program Funds Drawdown

\$280,234.18 \$345,773.05

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$280,234.18 \$345,773.05

Harris, County

\$280,234.18 \$345,773.05

Most Impacted and Distressed Expended

\$280,234.18 \$345,773.05

Activity Description:

Harris County will offer buyout assistance to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation). These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

Closeout documents finalized. Project successfully closed out during this reporting period. 526.32 - Payroll Allocations.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-470-000_MI_1b_Pasadena

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

05/14/2018

Projected End Date:

10/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$430,268.29

Total Budget

\$173.68 \$430,268.29

Total Obligated

\$173.68 \$430,268.29

Total Funds Drawdown

\$173.68 \$356,367.32

Program Funds Drawdown

\$173.68 \$356,367.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$173.68 \$356,367.32

Pasadena

\$173.68 \$354,419.73

Most Impacted and Distressed Expended

\$173.68 \$356,367.32

Activity Description:

The City of Pasadena shall repair and/or replace critical sanitary sewer system components including manholes, connections/house services, sanitary sewer lines, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Pasadena at Glenmore Ditch - East side of Glenmore Ditch from Weiser Drive to Suiter Way Street and Satsuma el Porvenir Subdivision - Red Bluff Road between Medellin Street and Zarate Avenue; Medellin Street from Red Bluff Road to Almdaeres Avenue; Zarate Avenue from Medellin Street to Red Bluff Road; Almdaeres Avenue from Medellin Street to Red Bluff Road; Along sewer easement between Almdaeres Avenue and Prairie Avenue.

Activity Progress Narrative:

During the reporting period, the City of Pasadena had grant closeout documents under review for its Sewer Facilities project. Payroll Allocations.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 19-227-000_MI_5_Bellaire

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

07/16/2019

Projected End Date:

06/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$254,683.98

Total Budget

\$260.53 \$254,683.98

Total Obligated

\$260.53 \$254,683.98

Total Funds Drawdown

\$19,462.25 \$21,851.70

Program Funds Drawdown

\$19,462.25 \$21,851.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$19,462.25 \$21,851.70

Bellaire

\$19,462.25 \$21,851.70

Most Impacted and Distressed Expended

\$19,462.25 \$21,851.70

Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

Activity Progress Narrative:

During the reporting period, the City of Bellaire had construction procurement underway for its Flood and Drainage Facilities project. 260.53 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-231-000-MI_5_City of La Porte

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

03/07/2019

Projected End Date:

04/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Porte

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$330,509.75

Total Budget

\$290.88 \$330,509.75

Total Obligated

\$290.88 \$330,311.84

Total Funds Drawdown

\$290.88 \$30,236.54

Program Funds Drawdown

\$290.88 \$30,236.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$290.88 \$30,236.54

La Porte

\$290.88 \$30,236.54

Most Impacted and Distressed Expended

\$290.88 \$30,236.54

Activity Description:

The City of La Porte shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of La Porte at HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street.

Activity Progress Narrative:

During the reporting period, the City of La Porte had 50% of construction complete for its Flood and Drainage project. Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY



Grantee Activity Number: 18-421-000_MI_BP_Hays County

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$280,975.72
Total Budget	\$315.72	\$280,975.72
Total Obligated	\$315.72	\$280,975.72
Total Funds Drawdown	\$315.72	\$12,359.75
Program Funds Drawdown	\$315.72	\$12,359.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315.72	\$12,359.75
Hays County	\$315.72	\$12,359.75
Most Impacted and Distressed Expended	\$315.72	\$12,359.75

Activity Description:

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During the reporting period, Hays County is preparing closeout documents for the Buyout Program. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-421-000_MI_HAP_Hays County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

09/25/2018

Projected End Date:

01/31/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hays County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,540,125.67
Total Budget	\$781.96	\$1,540,125.67
Total Obligated	\$781.96	\$1,540,125.67
Total Funds Drawdown	\$781.96	\$984,205.54
Program Funds Drawdown	\$781.96	\$984,205.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$781.96	\$984,205.54
Hays County	\$781.96	\$984,205.54
Most Impacted and Distressed Expended	\$781.96	\$984,205.54

Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During the reporting period, Hays County is preparing closeout documents for the HAP Program. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/9
# of Singlefamily Units	0	8/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/5	0/4	8/9	100.00
# Owner Households	0	0	0	8/5	0/4	8/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-501-000_MI_4_Hays County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

06/17/2018

Projected End Date:

12/22/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$5,012,262.54

Total Budget

\$727.97 \$5,012,262.54

Total Obligated

\$727.97 \$5,011,892.74

Total Funds Drawdown

\$344,107.74 \$2,244,952.00

Program Funds Drawdown

\$344,107.74 \$2,244,952.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$344,107.74 \$2,244,952.00

Hays County

\$344,107.74 \$2,244,952.00

Most Impacted and Distressed Expended

\$344,107.74 \$2,244,952.00

Activity Description:

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

Activity Progress Narrative:

During the reporting period, the Hays County completed construction and is pending submission of construction completion documentation for its Street Improvement project. 727.97 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_BP-LMB_Wimberley

Activity Title: LMB-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/29/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

01/19/2022

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$7,474.65

Total Budget

(\$492,799.76) \$7,474.65

Total Obligated

(\$492,799.76) \$7,474.65

Total Funds Drawdown

\$0.00 \$7,474.65

Program Funds Drawdown

\$0.00 \$7,474.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$7,474.65

Most Impacted and Distressed Expended

\$0.00 \$7,474.65

Activity Description:

The City of Wimberley will provide buyout assistance to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Program scope has been reduced due to lack of interest from the community, activity budgets were reduced and deobligated until confirmation from the subrecipient that this activity will be cancelled.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_DPA-LMH_Wimberley

Activity Title: LMH-DPA

Activity Type:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

09/29/2018

Projected End Date:

01/19/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wimberley

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$36.11
Total Budget	(\$100,000.00)	\$36.11
Total Obligated	(\$100,000.00)	\$36.11
Total Funds Drawdown	\$0.00	\$36.11
Program Funds Drawdown	\$0.00	\$36.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36.11
Most Impacted and Distressed Expended	\$0.00	\$36.11

Activity Description:

The City of Wimberley will provide down payment assistance to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Program scope has been reduced due to lack of interest from the community, activity budgets were reduced and deobligated until confirmation from the subrecipient that this activity will be cancelled.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley

Activity Title: LMH-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

09/29/2018

Projected End Date:

01/19/2022

Benefit Type:

Direct (Household)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wimberley

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$635,518.03
Total Budget	\$1,064.47	\$635,518.03
Total Obligated	\$1,064.47	\$634,399.10
Total Funds Drawdown	\$1,064.47	\$12,744.40
Program Funds Drawdown	\$1,064.47	\$12,744.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,064.47	\$12,744.40
Wimberley	\$1,064.47	\$12,744.40
Most Impacted and Distressed Expended	\$1,064.47	\$12,744.40

Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

During the reporting period the City of Wimberley has one rehabilitation and one reconstruction ready for construction and have obtained builders for both. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-228-000_MI_5_Uhland

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

03/02/2019

Projected End Date:

08/03/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$239,655.22

Total Budget

\$1,192.07 \$239,655.22

Total Obligated

\$1,192.07 \$239,296.47

Total Funds Drawdown

\$1,192.07 \$211,989.59

Program Funds Drawdown

\$1,192.07 \$211,989.59

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,192.07 \$211,989.59

Uhland

\$1,192.07 \$211,989.59

Most Impacted and Distressed Expended

\$1,192.07 \$211,989.59

Activity Description:

The City of Uhland shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take in the City of Uhland on Old Spanish Trail Seelinger Drive to southwest of Seelinger Drive and southwest of Everett Drive to southwest of Everett Drive.

Activity Progress Narrative:

During the reporting period, the City of Uhland had grant closeout documents under review for its Flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-229-000-MI_5_Wimberley

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

05/29/2019

Projected End Date:

09/25/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wimberley

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$315,326.88
Total Budget	\$234.84	\$315,326.88
Total Obligated	\$234.84	\$314,388.83
Total Funds Drawdown	\$234.84	\$313,438.75
Program Funds Drawdown	\$234.84	\$313,438.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$234.84	\$313,438.75
Wimberley	\$234.84	\$313,438.75
Most Impacted and Distressed Expended	\$234.84	\$313,438.75

Activity Description:

The City of Wimberley shall demolish the existing roadway; install storm inlets, reinforced concrete roadway, and a reinforced concrete apron; slope pavement; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Wimberley at Hoots Holler Road - Low-Water Crossing to the End of the Street and Hoots Holler Low-Water Crossing - Approximately 10 LF North of the Low-Water Crossing (Upstream) to Approximately 55 LF South of the Low-Water Crossing (Downstream).

Activity Progress Narrative:

During the reporting period, the City of Wimberley had grant closeout documents under review for its Flood and Drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-230-000-MI_5_Buda**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

06/18/2019

Projected End Date:

04/19/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Buda

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$435,963.51

Total Budget

\$1,076.49 \$435,963.51

Total Obligated

\$1,076.49 \$434,710.30

Total Funds Drawdown

\$1,076.49 \$371,474.55

Program Funds Drawdown

\$1,076.49 \$371,474.55

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,076.49 \$371,474.55

Buda

\$1,076.49 \$371,474.55

Most Impacted and Distressed Expended

\$1,076.49 \$371,474.55

Activity Description:

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Buda between FM 2770 and Onion Creek main stem. Jack C. Hays Trail, Channel upstream from Jack C Hays Trail, Channel Parallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

Activity Progress Narrative:

During the reporting period, the City of Buda had construction underway for its Flood and Drainage project. Payroll Allocations

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-280-000-MI_4_Kyle

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

10/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

08/15/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Kyle

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$691,840.65
Total Budget	\$670.82	\$691,840.65
Total Obligated	\$670.82	\$691,504.58
Total Funds Drawdown	\$670.82	\$557,840.38
Program Funds Drawdown	\$670.82	\$557,840.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$670.82	\$557,840.38
City of Kyle	\$670.82	\$557,840.38
Most Impacted and Distressed Expended	\$670.82	\$557,840.38

Activity Description:

The City of Kyle will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue.

Activity Progress Narrative:

During the reporting period the City of Kyle had 95% of construction underway for its Street Improvements. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-280-000-MI_5_Kyle**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

10/07/2019

Projected End Date:

08/15/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Kyle

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,158,705.22

Total Budget

\$670.83 \$1,158,705.22

Total Obligated

\$670.83 \$1,158,369.14

Total Funds Drawdown

\$670.83 \$810,177.52

Program Funds Drawdown

\$670.83 \$810,177.52

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$670.83 \$810,177.52

City of Kyle

\$670.83 \$810,177.52

Most Impacted and Distressed Expended

\$670.83 \$810,177.52

Activity Description:

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

Activity Progress Narrative:

During the reporting period the City of Kyle had 95% of construction underway for its Flood and Drainage. Payroll Allocations

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HIDALGO COUNTY



Grantee Activity Number: 18-271-000_MI_5_Hidalgo County**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HIDALGO COUNTY

Projected Start Date:

09/18/2018

Projected End Date:

11/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hidalgo County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,606,163.14

Total Budget

\$269.95 \$4,606,163.14

Total Obligated

\$269.95 \$4,605,520.57

Total Funds Drawdown

\$269,460.62 \$4,602,678.46

Program Funds Drawdown

\$269,460.62 \$4,602,678.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$269,460.62 \$4,602,678.46

Hidalgo County

\$269,460.62 \$4,602,678.46

Most Impacted and Distressed Expended

\$269,460.62 \$4,602,678.46

Activity Description:

The City of Hidalgo shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hidalgo at Phase I - South East area of Precinct #4. Phase I Ditch Improvements - Canton Road to Alberta Road. Phase II - South East area of Precinct #4, San Marcos Acres Roadside Ditch Improvements - Trenton Road East of Alamo Road, San Marcos Acres Pipe Improvements - Trenton Road East of Alamo Road, San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, San Marcos Acres No. 3 Pipe Improvements - San Marcos Street East of Alamo Road, Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, Alamo Estates No.2 Roadside Ditch Improvements - Alanzo Ave South of Trenton Road, Alamo Estates No.2 Pipe Improvements - Alanzo Ave South of Trenton Road, North Alamo Terrace Roadside Ditch Improvements - S. Alamo Road from 150 ft south of Franchesca Ave to 150 ft feet north of Beaumont Ave., North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, North Alamo Terrace Roadside Ditch Improvements - Franchesca Ave East of Alamo, North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, North Alamo Terrace Pipe Improvements - Franchesca Ave East of Alamo, Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road, Herencia Roadside Ditch Improvements -

Esperanza Road East South of Trenton Road and Herencia Pipe Improvements - East along drainage easement, then south along drainage easement then to outfall. Phase III - South East area of Precinct #4. Kaylen Heights Pipe Improvements - Nicole Drive South of Alberta Road, Kaylen Heights Roadside Ditch Improvements - Nicole Drive South of Alberta Road, Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Chris Estates Roadside Ditch Improvements - Alberta Road between Nicole Drive and S. Alamo Road, Alberta Meadows Pipe Improvements - Within north-south drainage easement, Alberta Meadows Pipe Improvements - Within east-west drainage easement, Alberta Meadows Roadside Ditch Improvements - E. Alberta Road 150 ft. west of Raven Circle to 150 ft east of Raven Circle, Alberta Meadows No. 2 Pipe Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, Alberta Meadows No. 2 Ditch Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, Trenton Oaks Ditch Improvements - North ROW of Trenton Road between Ansley Dr and Trey Dr., Hopewell Gardens Pipe Improvements - Along Anchor Street, Hopewell Gardens Ditch Improvements - Along Anchor Street, Dan Burns Estates Ditch Improvements - Within proposed east-west drainage easement.

Activity Progress Narrative:

During the reporting period, Hidalgo County had grant closeout documents under review for its flood and drainage project.269.95 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

HIDALGO COUNTY

Projected Start Date:

07/08/2018

Projected End Date:

04/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,132,078.51

Total Budget

\$1,270.53 \$2,132,078.51

Total Obligated

\$1,270.53 \$2,131,111.05

Total Funds Drawdown

\$61,310.53 \$97,637.97

Program Funds Drawdown

\$61,310.53 \$97,637.97

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$61,310.53 \$97,637.97

Hidalgo County

\$61,310.53 \$97,637.97

Most Impacted and Distressed Expended

\$61,310.53 \$97,637.97

Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

Activity Progress Narrative:

During the reporting period, Hidalgo County completed three HAP projects, and four were underway. 1270.53 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY

Grantee Activity Number: 18-417-000_MI_Multi-LMI_Austin

Activity Title: LMI-Multi

Activity Type:

Affordable Rental Housing

Project Number:

0006

Projected Start Date:

08/28/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

TRAVIS COUNTY

Projected End Date:

07/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,376,051.30

Total Budget

\$2,349.80 \$1,376,051.30

Total Obligated

\$2,349.80 \$1,374,818.63

Total Funds Drawdown

\$2,349.80 \$3,229.82

Program Funds Drawdown

\$2,349.80 \$3,229.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,349.80 \$3,229.82

Austin, City of

\$2,349.80 \$3,229.82

Most Impacted and Distressed Expended

\$2,349.80 \$3,229.82

Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

Activity Progress Narrative:

Project is now complete and moving to close out. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0006

Project Title:

TRAVIS COUNTY

Projected Start Date:

03/17/2019

Projected End Date:

01/27/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Austin

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,873,831.29
Total Budget	\$305.24	\$4,873,831.29
Total Obligated	\$305.24	\$4,873,831.29
Total Funds Drawdown	\$30,726.31	\$87,401.12
Program Funds Drawdown	\$30,726.31	\$87,401.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,726.31	\$87,401.12
Austin	\$30,726.31	\$87,401.12
Most Impacted and Distressed Expended	\$30,726.31	\$87,401.12

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

During the reporting period, the City of Austin completed engineering design for the Radio Towers. 305.24 - Payroll Allocations

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-138-000_MI_HBA-LMH_Travis County

Activity Title: LMH-HBA & PD

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

04/15/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

TRAVIS COUNTY

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Travis County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,348,403.54
Total Budget	\$2,170.98	\$1,348,403.54
Total Obligated	\$2,170.98	\$1,347,220.39
Total Funds Drawdown	\$2,170.98	\$16,179.17
Program Funds Drawdown	\$2,170.98	\$16,179.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,170.98	\$16,179.17
Travis County	\$2,170.98	\$16,179.17
Most Impacted and Distressed Expended	\$2,170.98	\$16,179.17

Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

Activity Progress Narrative:

During the reporting period, Travis County had outreach underway for its Home Buyer Assistance Program. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0006

Project Title:

TRAVIS COUNTY

Projected Start Date:

09/12/2019

Projected End Date:

10/03/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Travis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,019,347.12

Total Budget

\$496.08 \$1,019,347.12

Total Obligated

\$496.08 \$1,018,854.05

Total Funds Drawdown

\$496.08 \$64,891.45

Program Funds Drawdown

\$496.08 \$64,891.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$496.08 \$64,891.45

Travis County

\$496.08 \$64,891.45

Most Impacted and Distressed Expended

\$496.08 \$64,891.45

Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

Activity Progress Narrative:

During the reporting period, Travis had environmental review underway for its Flood and Drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 18-384-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0007

Project Title:

SC HOUSING

Projected Start Date:

04/23/2018

Projected End Date:

02/28/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,007,042.28
Total Budget	\$725.30	\$2,007,042.28
Total Obligated	\$725.30	\$2,006,353.11
Total Funds Drawdown	\$725.30	\$1,246,034.41
Program Funds Drawdown	\$725.30	\$1,246,034.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$725.30	\$1,246,034.41
Newton County	\$725.30	\$1,246,034.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County completed review and eligibility for one household, completed pre-construction conference and began construction. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/13
# of Singlefamily Units	0	2/13



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/13	2/13	100.00
# Owner Households	0	0	0	2/0	0/13	2/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-385-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0007

Project Title:

SC HOUSING

Projected Start Date:

04/23/2018

Projected End Date:

05/31/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,008,375.87

Total Budget

\$599.69 \$2,008,375.87

Total Obligated

\$599.69 \$2,007,627.60

Total Funds Drawdown

\$599.69 \$1,608,856.74

Program Funds Drawdown

\$599.69 \$1,608,856.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$599.69 \$1,608,856.74

Newton County

\$599.69 \$1,608,856.74

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County completed review and eligibility for two household, submitted amendment request for additional time. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/9	0/4	1/13	100.00
# Owner Households	0	0	0	1/9	0/4	1/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-397-000_SC_LMI_Willacy County Housing Authority

Activity Title: LMI-Multi & PD

Activity Type:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

11/06/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,989,959.58
Total Budget	\$973.45	\$1,989,959.58
Total Obligated	\$973.45	\$1,989,959.58
Total Funds Drawdown	\$178,394.38	\$1,989,959.58
Program Funds Drawdown	\$178,394.38	\$1,989,959.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178,394.38	\$1,989,959.58
Willacy County Housing Authority	\$178,394.38	\$1,989,959.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the Willacy County area. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

Project has now reached substantial completion and is moving into the closeout process. 973.45 - Payroll Allocations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-401-000_SC_HAP_Willacy County Housing Authority

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

05/23/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,943,780.46
Total Budget	\$939.67	\$1,943,780.46
Total Obligated	\$939.67	\$1,943,450.00
Total Funds Drawdown	\$939.67	\$31,525.00
Program Funds Drawdown	\$939.67	\$31,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$939.67	\$31,525.00
Willacy County Housing Authority	\$939.67	\$31,525.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

During the reporting period, the Willacy County Housing Authority had 10 underway for its HAP project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-110-000_SC_LMI_Hubbard

Activity Title: LMI-RMulti & PD

Activity Type:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0007

Project Title:

SC HOUSING

Projected Start Date:

11/14/2018

Projected End Date:

04/24/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,361,277.64

Total Budget

\$440.29 \$1,361,277.64

Total Obligated

\$440.29 \$1,361,277.64

Total Funds Drawdown

\$440.29 \$39,568.64

Program Funds Drawdown

\$440.29 \$39,568.64

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$440.29 \$39,568.64

Hubbard

\$440.29 \$39,568.64

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

Project is still under Environmental Review. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE



Grantee Activity Number: 18-326-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/23/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

06/30/2021

Responsible Organization:

Jasper County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$779,013.31
Total Budget	(\$6,243.06)	\$779,013.31
Total Obligated	(\$6,243.06)	\$779,013.31
Total Funds Drawdown	\$116.74	\$779,013.31
Program Funds Drawdown	\$116.74	\$779,013.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116.74	\$779,013.31
Jasper County	\$116.74	\$779,013.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jasper County shall prepare a portion of County Road 126 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jasper County on Precinct 1 (CR 126) From CR 125 to Jasper City Limits

Activity Progress Narrative:

Administratively closed. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2400/2400



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	39/39	41/41	95.12

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-328-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/21/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$355,397.14
Total Budget	\$116.74	\$355,397.14
Total Obligated	\$116.74	\$355,204.83
Total Funds Drawdown	\$116.74	\$310,524.83
Program Funds Drawdown	\$116.74	\$310,524.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116.74	\$310,524.83
Jasper County	\$116.74	\$310,524.83
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jasper County shall prepare a portion of County Road 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jasper County on Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek.

Activity Progress Narrative:

Administratively closed. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	300/300



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	22/22	25/25	88.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-329-000_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/09/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reno

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$977,977.41

Total Budget

\$172.73 \$977,977.41

Total Obligated

\$172.73 \$977,977.41

Total Funds Drawdown

\$172.73 \$977,654.41

Program Funds Drawdown

\$172.73 \$977,654.41

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$172.73 \$977,654.41

Reno

\$172.73 \$977,654.41

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Reno shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Reno at Site #1 North Cardinal Road, Site #2 Miller Road, Site #3 North Cardinal Road, Site #4 Quail Run and Site #5 Browder Circle.

Activity Progress Narrative:

During the reporting period, the City of Reno submitted close out documents for its flood and drainage facilities project. The closeout documents are approved, while the issuance of the administratively complete letter is pending. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-330-000-B012_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/17/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reno

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$991,679.96

Total Budget

\$172.73 \$991,679.96

Total Obligated

\$172.73 \$991,679.96

Total Funds Drawdown

\$172.73 \$991,667.96

Program Funds Drawdown

\$172.73 \$991,667.96

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$172.73 \$991,667.96

Reno

\$172.73 \$991,667.96

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Reno shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Reno at Site #1 White Dove and Ladybird, Site #2 Tiffany Street and Site #3 Arvel Circle.

Activity Progress Narrative:

During the reporting period, the City of Reno submitted close out documents for its flood and drainage facilities project. The closeout documents are approved, while the issuance of the administratively complete letter is pending. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-332-000_SC_4_Somerville

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

06/04/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Somerville

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$584,545.89
Total Budget	\$27.45	\$584,545.89
Total Obligated	\$27.45	\$584,545.89
Total Funds Drawdown	\$27.45	\$582,205.89
Program Funds Drawdown	\$27.45	\$582,205.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27.45	\$582,205.89
Somerville	\$27.45	\$582,205.89
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Somerville shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Somerville at Rio Grande - County Road 422 to Casa Mia Street, Casa Mia Street - Cul-de-sac to cul-de-sac. Heatherbrook Street - Cul-de-sac to cul-de-sac and Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement.

Activity Progress Narrative:

During the reporting period, the City of Somerville had grant closeout documents under review for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-334-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/23/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,005,889.88

Total Budget

\$1,782.17 \$1,005,889.88

Total Obligated

\$1,782.17 \$1,005,889.88

Total Funds Drawdown

\$1,782.17 \$995,089.88

Program Funds Drawdown

\$1,782.17 \$995,089.88

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,782.17 \$995,089.88

Willacy County

\$1,782.17 \$995,089.88

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Willacy County shall construct an all-weather access road and associated embankment; install concrete slabs, quick-connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, and inlets to connect to existing storm sewer; improve/widen 1 detention pond; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond Widening - East Paulin Street from Daisy Road to 750 feet East of Mesquite Road, Quick Connect #1 - Levee Road 1, Quick Connect #2 (Pump Station) - Between FM 1018 and Levee Road 1, Quick Connect #3 - Between FM 1018 and Levee Road 1, Inlets #1 - On North West Avenue and 6th Street and Inlets #2 - On South West Avenue and Broadway.

Activity Progress Narrative:

During the reporting period, Willacy County had grant closeout documents under review for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-337-000_SC_5_Kirbyville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/18/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$979,929.75
Total Budget	\$365.91	\$979,929.75
Total Obligated	\$365.91	\$979,929.75
Total Funds Drawdown	\$365.91	\$825,207.35
Program Funds Drawdown	\$365.91	\$825,207.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$365.91	\$825,207.35
Kirbyville	\$365.91	\$825,207.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at the Pin Oak Channel from Hwy 96 east to Trout Creek.

Activity Progress Narrative:

During the reporting period, Kirbyville completion report is under review. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2000/2000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1195/1195	2260/2260	52.88

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-338-000_SC_1b_Kirbyville

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

04/18/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

07/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$999,387.71
Total Budget	\$272.39	\$999,387.71
Total Obligated	\$272.39	\$999,387.71
Total Funds Drawdown	\$272.39	\$961,419.64
Program Funds Drawdown	\$272.39	\$961,419.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272.39	\$961,419.64
Kirbyville	\$272.39	\$961,419.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

Activity Progress Narrative:

During the reporting period, Kirbyville completion report is under review. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1195/1195	2260/2260	52.88

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-339-000_SC_1b_Orange Grove

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/25/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange Grove

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$533,102.08

Total Budget

\$573.74 \$533,102.08

Total Obligated

\$573.74 \$532,932.98

Total Funds Drawdown

\$2,663.74 \$532,932.98

Program Funds Drawdown

\$2,663.74 \$532,932.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,663.74 \$532,932.98

Orange Grove

\$2,663.74 \$532,932.98

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Orange Grove will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Orange Grove at E. Soyars Avenue - Hwy 359 to Miller Street, Miller Street - E. Soyars Avenue to Dahme Avenue, Dahme Avenue - Miller Street to CR 351 and CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350.

Activity Progress Narrative:

During the reporting period, the City of Orange Grove had grant closeout documents under review for its sewer project.573.74 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-340-000_SC_5_Orange Grove

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/24/2018

Projected End Date:

10/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange Grove

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$677,555.53

Total Budget

\$916.77 \$677,555.53

Total Obligated

\$916.77 \$677,555.53

Total Funds Drawdown

\$916.77 \$674,885.53

Program Funds Drawdown

\$916.77 \$674,885.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$916.77 \$674,885.53

Orange Grove

\$916.77 \$674,885.53

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Orange Grove shall shape and grade ditches, remove existing culverts, install new culverts, repair asphalt and pavement, apply sod and hydroseeding, perform site work and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take in the City of Orange Grove at County Road (CR) 351 From SH 359 N. to Herschap Street, E Soyars Avenue From CR 351 to E. Orange Avenue, Herschap Street From CR 351 to Armstrong Drive, Armstrong Drive From E Soyars Ave to Cul-de-sac at end of Armstrong Drive, Miller Street From: Soyars Avenue to Dahme Avenue, Vasquez Street From: CR 351 to Dahme Avenue, Starke Avenue From: SH 359 to CR 351, Josephine Avenue From: SH 359 to Vasquez St, Pundt Avenue From: SH 359 to CR 351, Mendoza Avenue From: SH 359 to CR 351 and Dahme Avenue From: SH 359 to CR 351.

Activity Progress Narrative:

During the reporting period, the City of Orange Grove had grant closeout documents under review for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-391-000_SC_4_Rice

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Rice

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$362,181.10
Total Budget	\$172.73	\$362,181.10
Total Obligated	\$172.73	\$362,181.10
Total Funds Drawdown	\$172.73	\$313,580.85
Program Funds Drawdown	\$172.73	\$313,580.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172.73	\$313,580.85
Rice	\$172.73	\$313,580.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Rice shall reconstruct existing rock base, install new rock base, apply asphalt, cut, reshape and stabilize ditches, replace existing pipe with properly sized culverts, complete driveway reconstruction, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in The City of Rice along Crockett Street at McKinney (I-45 Frontage Road) to Cottonwood Park Drive entrance.

Activity Progress Narrative:

During the reporting period, the City of Rice submitted close out documents for its street improvements project. The closeout documents are approved, while the issuance of the administratively complete letter is pending. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-393-000_SC_5_Hubbard

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/31/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$333,130.44

Total Budget

\$236.75 \$333,130.44

Total Obligated

\$236.75 \$333,130.44

Total Funds Drawdown

\$236.75 \$257,810.44

Program Funds Drawdown

\$236.75 \$257,810.44

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$236.75 \$257,810.44

Hubbard

\$236.75 \$257,810.44

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Hubbard shall install reinforced concrete pavement with curbing, excavate ditches, install culverts and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard at N.E 7th Street - Mulberry to PHA entrance at 640 N.E 7th.

Activity Progress Narrative:

During the reporting period, the City of Hubbard submitted grant closeout documents for its flood and drainage facilities improvements project. The closeout documents are approved, while the issuance of the administratively complete letter is pending. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-395-000_SC_1b_Hubbard

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/30/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$694,946.99

Total Budget

\$236.75 \$694,946.99

Total Obligated

\$236.75 \$694,946.99

Total Funds Drawdown

\$15,406.80 \$542,775.74

Program Funds Drawdown

\$15,406.80 \$542,775.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,406.80 \$542,775.74

Hubbard

\$15,406.80 \$542,775.74

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Hubbard shall reconstruct a lift station, install an emergency generator, security fence, all-weather access drive, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard at 200 N.E Trimble Street - NE 3rd Street and Trimble Ave.to approximately 400 feet beyond end of Trimble Ave.

Activity Progress Narrative:

During the reporting period, the City of Hubbard submitted grant closeout documents for its sewer facilities project. The closeout documents are approved, while the issuance of the administratively complete letter is pending. 236.75 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-396-000_SC_5 Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/10/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$897,252.04
Total Budget	\$0.00	\$897,252.04
Total Obligated	\$0.00	\$897,139.31
Total Funds Drawdown	\$229,840.00	\$295,129.31
Program Funds Drawdown	\$229,840.00	\$295,129.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,840.00	\$295,129.31
Jim Wells County	\$229,840.00	\$295,129.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

Activity Progress Narrative:

During the reporting period, Jim Wells County had acquisition underway for its flood and drainage project. Advance payment was made for closing of detention pond. 0 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-402-000_SC_5_Normangee

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/02/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Normangee

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$336,834.18

Total Budget

\$97.63 \$336,834.18

Total Obligated

\$97.63 \$336,834.18

Total Funds Drawdown

\$97.63 \$326,446.98

Program Funds Drawdown

\$97.63 \$326,446.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$97.63 \$326,446.98

Normangee

\$97.63 \$326,446.98

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Normangee shall install culverts and headwalls, reconstruct street, stabilize subgrade, apply asphalt, regrade roadside ditches, restore site, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Normangee on Wooley Street -Taft Street to First Street.

Activity Progress Narrative:

During the reporting period, the City of Normangee had grant closeout documents under review for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/17/2018

Projected End Date:

05/31/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dawson

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,004,823.41

Total Budget

\$873.44 \$1,004,823.41

Total Obligated

\$873.44 \$1,004,758.09

Total Funds Drawdown

\$25,173.44 \$937,981.36

Program Funds Drawdown

\$25,173.44 \$937,981.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$25,173.44 \$937,981.36

Dawson

\$25,173.44 \$937,981.36

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place throughout the City of Dawson. Zip Code 76639.

Activity Progress Narrative:

During the reporting period, the City of Dawson had grant closeout documents under review for its flood and draining project. 873.44 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-405-000_SC_5_Raymondville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/15/2018

Projected End Date:

05/31/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Raymondville

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$997,828.56

Total Budget

\$112.83 \$997,828.56

Total Obligated

\$112.83 \$997,697.95

Total Funds Drawdown

\$112.83 \$795,333.77

Program Funds Drawdown

\$112.83 \$795,333.77

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$112.83 \$795,333.77

Raymondville

\$112.83 \$795,333.77

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, North 5th Street E. Main to E. Durham and E. Yturria N. 10th Street to N. 11th Street.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had 70% of construction underway for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-406-000_SC_10_Bridgeport

Activity Title: Fire Protection Facilities and Equipment

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/09/2018

Projected End Date:

08/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridgeport

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,004,997.73
Total Budget	\$738.99	\$1,004,997.73
Total Obligated	\$738.99	\$1,004,466.94
Total Funds Drawdown	\$3,688.99	\$1,004,466.94
Program Funds Drawdown	\$3,688.99	\$1,004,466.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,688.99	\$1,004,466.94
Bridgeport	\$3,688.99	\$1,004,466.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Bridgeport shall construct a new fire department facility including concrete slab, beams, building frame and roof, metal framing and siding, insulation, doors/frames/hardware, windows/storefront, overhead doors, partitions, ceiling tiles, flooring, paint, lockers, plumbing, electrical, HVAC, concrete paving, walkways, landscaping, site utilities, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Bridgeport at the Fire Department facility 1400 Block of Thompson Street.

Activity Progress Narrative:

During the reporting period, the City of Bridgeport submitted grant closeout documents for its sewer facilities project. The closeout documents are approved, while the issuance of the administratively complete letter is pending. 738.99 - Payroll Allocations

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-407-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/29/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,006,666.32

Total Budget

\$13.98 \$1,006,666.32

Total Obligated

\$13.98 \$1,006,666.32

Total Funds Drawdown

\$13.98 \$1,006,666.32

Program Funds Drawdown

\$13.98 \$1,006,666.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$13.98 \$1,006,666.32

Lyford

\$13.98 \$1,006,666.32

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Lyford shall replace the 8th Street Stormwater Pump Station with a new six thousand gallons per minute Stormwater Pump Station with a generator and upsize seven thousand and seven hundred linear feet of ten-inch force main to eighteen-inch force main and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Lyford at First Street - From 8th Street Pump Station to the Willacy County Irrigation District Canal and Pump Station - 8th Street, approximately 250 linear feet East of I-69.

Activity Progress Narrative:

During the reporting period, the City of Lyford submitted grant closeout documents for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-409-000_SC_5_Lyford**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/29/2018

Projected End Date:

08/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Lyford

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$440,784.02

Total Budget

\$267.84 \$440,784.02

Total Obligated

\$267.84 \$440,784.02

Total Funds Drawdown

\$267.84 \$439,387.43

Program Funds Drawdown

\$267.84 \$439,387.43

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$267.84 \$439,387.43

Lyford

\$267.84 \$439,387.43

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Lyford shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Lyford at Bulldog Avenue - 500 east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, Drainage /Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street and Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street.

Activity Progress Narrative:

During the reporting period, the City of Lyford submitted grant closeout documents for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 18-414-000_SC_5_Corsicana**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/15/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Corsicana

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,008,682.14

Total Budget

\$97.96 \$1,008,682.14

Total Obligated

\$97.96 \$1,008,682.14

Total Funds Drawdown

\$97.96 \$851,577.25

Program Funds Drawdown

\$97.96 \$851,577.25

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$97.96 \$851,577.25

Corsicana

\$97.96 \$851,577.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The City of Corsicana shall remove asphalt pavement; excavate and seed/fertilize the project area ditches; install reinforced storm sewer pipe, curb inlets, culverts, and outfall structures; remove and apply asphalt and concrete pavement; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Corsicana at East 6th Avenue - North 6th Street/Railroad to South 4th Street, South 4th Street - East 6th Avenue to East Collin Street, East Collin Street - South 4th Street to South 3rd Street, GW Jackson Avenue - North 3rd Street to North 2nd Street, East 3rd Avenue - North 2nd Street to North 1st Street, Alley between Collin & Jackson - North Frey Street to North Powell Street, Irene Avenue - N. Powell Street to North of Irene Avenue, East 1st Avenue - North 5th Street to North 3rd Street, North 3rd Street - East 1st Avenue to GW Jackson Avenue, North 4th Street - East 3rd Avenue to GW Jackson Avenue, North 2nd Street - GW Jackson Avenue to East 6th Avenue, North Benton Street - GW Jackson Avenue to East Collin Street, North Frey Street - GW Jackson Avenue to East 6th Avenue, North Washington Street - GW Jackson Avenue to Alley between Collin & Jackson, North Powell Street - GW Jackson Avenue to East 6th Avenue, North Parham Street - GW Jackson Avenue to Alley between Collin & Jackson and East Collin Street - North Powell Street to South Parham Street.

Activity Progress Narrative:

During the reporting period, the City of Corsicana had grant closeout documents under review for its flood and draining project.
Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-425-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/10/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$751,639.59
Total Budget	\$620.15	\$751,639.59
Total Obligated	\$620.15	\$751,639.59
Total Funds Drawdown	\$3,622.65	\$554,572.56
Program Funds Drawdown	\$3,622.65	\$554,572.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,622.65	\$554,572.56
Jim Wells County	\$3,622.65	\$554,572.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall remove and replace culverts, demolish existing crossings, install headwalls and concrete channel/slope protection, remove existing pavement, prepare sub-grade and apply pavement, replace fencing, install guardrails, clear and regrade creek bed, complete associated appurtenances, and acquire necessary easements. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations. County Road(CR) 382 500' south of CR 685 to 1700' south of CR 685 and Lattas Creek Crossings Regrade 2700' east of CR 382 to 5900' east of CR 382.

Activity Progress Narrative:

During the reporting period, Jim Wells County had grant closeout documents under review for its flood and drainage project. 620.15 - Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-112-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

10/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$412,941.43
Total Budget	\$464.79	\$412,941.43
Total Obligated	\$464.79	\$412,941.43
Total Funds Drawdown	\$464.79	\$315,966.43
Program Funds Drawdown	\$464.79	\$315,966.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464.79	\$315,966.43
Willacy County	\$464.79	\$315,966.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County shall install storm sewer culverts, pipe, and concrete headwalls, regrade ditches, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County at the following locations in Lasara. Cemetery Road - Crossing North of 9th Street at Main Drain, Cemetery Road - Corner of County Road 2800 and Ditch East of CR 1015 - 1,200 east of County Road 1015 along ditch to Farm Road (10th Street) Crossing.

Activity Progress Narrative:

During the reporting period, Willacy County had grant closeout documents under review for its flood and drainage project. Payroll Allocations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	166
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	166
Report/Letter Issued	1	166

