

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

April 1, 2021 thru June 30, 2021 Performance Report

| | | |
|--|---|---|
| Grant Number: B-16-DH-48-0001 | Obligation Date: | Award Date: |
| Grantee Name: Texas - GLO | Contract End Date: | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$74,568,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$74,568,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$74,568,000.00 | | |

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | \$38,648.86 | \$72,014,390.53 |
| Total Budget | \$38,648.86 | \$72,014,390.53 |



| | | |
|--|----------------|-----------------|
| Total Obligated | \$1,466,917.86 | \$72,014,390.53 |
| Total Funds Drawdown | \$4,855,630.05 | \$39,305,953.03 |
| Program Funds Drawdown | \$4,855,630.05 | \$39,305,953.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,855,630.05 | \$39,305,953.03 |
| HUD Identified Most Impacted and Distressed | \$3,674,128.88 | \$9,683,683.43 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|----------------------------------|--------------------|-----------------|
| Austin | \$ 1,086.98 | \$ 55,177.03 |
| Dawson | \$ 113,088.34 | \$ 881,545.43 |
| Grimes County | \$ 1,071.21 | \$ 871,464.54 |
| Harris, County | \$ 20,349.75 | \$ 895,392.57 |
| Hays County | \$ 1,750,043.09 | \$ 2,365,561.51 |
| Hidalgo County | \$ 999,216.38 | \$ 4,326,367.86 |
| Hubbard | \$ 94,894.38 | \$ 823,612.36 |
| Jasper County | \$ 343.24 | \$ 1,088,237.60 |
| Jewett | \$ 306.12 | \$ 578,790.91 |
| Jim Wells County | \$ 58,590.23 | \$ 495,216.19 |
| Kirbyville | \$ 184,745.45 | \$ 1,784,649.30 |
| Austin, City of | -\$ 442.56 | \$ 14,325.54 |
| La Porte | \$ 99.34 | \$ 21,503.47 |
| Lyford | \$ 644.45 | \$ 1,326,914.62 |
| Navasota | \$ 207.30 | \$ 974,689.04 |
| Newton County | \$ 218,524.73 | \$ 2,849,085.12 |
| Normangee | \$ 103.64 | \$ 325,117.34 |
| Orange Grove | \$ 99.38 | \$ 1,115,745.34 |
| Pasadena | \$ 169,646.50 | \$ 353,488.16 |
| Premont | \$ 49.69 | \$ 1,119,626.83 |
| Raymondville | \$ 49.14 | \$ 795,144.93 |
| Reno | \$ 197.78 | \$ 1,962,373.90 |
| Bellaire | \$ 1,366.93 | \$ 1,366.93 |
| Rice | \$ 0.00 | \$ 566,959.52 |
| Somerville | \$ 378.97 | \$ 384,403.80 |
| Texas General Land Office | \$ 734.58 | \$ 3,331,602.78 |
| Travis County | \$ 53,821.44 | \$ 68,622.07 |
| Uhland | \$ 42,334.36 | \$ 245,887.64 |
| Willacy County | \$ 483,787.69 | \$ 1,191,414.36 |
| Willacy County Housing Authority | \$ 2,911.21 | \$ 914,689.48 |
| Wimberley | \$ 106,389.10 | \$ 269,966.39 |
| Bridgeport | \$ 426.04 | \$ 854,361.98 |
| Buda | \$ 142.20 | \$ 201,671.31 |
| Buffalo | \$ 0.00 | \$ 934,625.51 |
| City of Kyle | \$ 530,075.37 | \$ 866,704.36 |
| Clifton, City of | \$ 3,980.76 | \$ 899,812.58 |
| Corsicana | \$ 16,366.84 | \$ 3,549,834.73 |



Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|-----------------|-----------------|-----------------|
| Overall Benefit Percentage | 70.00% | 95.46% | 96.64% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$48,387,422.93 | \$63,549,102.95 | \$34,681,238.28 |
| Limit on Public Services | \$11,185,200.00 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$14,913,600.00 | \$5,443,110.10 | \$3,417,548.62 |
| Limit on Admin | \$3,728,400.00 | \$3,443,110.10 | \$3,045,350.08 |
| Most Impacted and Distressed | \$35,792,640.00 | \$31,343,840.49 | \$9,683,683.43 |

Overall Progress Narrative:

OVERALL NARRATIVE

0 new activities were added this quarter.
 9 Households reported as completed this quarter.
 4700 linear feet and 3 public facilities for Infrastructure projects completed this quarter.

AFFORDABLE RENTAL PROGRAMS

City of Austin and City of Corsicana are currently working towards retainage and closeout. WCHA reached substantial construction in Q2 2021. This only leaves the City of Hubbard contract left, and we are still awaiting issuance of AUGF in order to proceed to construction.

HOUSING & INFRASTRUCTURE

29 subrecipient draws approved for a total of \$5,054,959.82.
 3 Grant completion Reports newly under review.
 0 Infrastructure Reports newly under construction.

Measure Description - Housing Program - Q2
 Approval of Program Guidelines - 0
 Contracts that began applicant outreach - 0
 Contracts that began to have construction underway - 1
 Measure Description - Infrastructure Program - Q2
 Kick-off meeting conducted - 0
 Environmental Review Initiated - 0
 AUGF Issued - 0
 Construction Initiated/Bid Advertised - 1
 Construction Complete - 0
 COCC Complete - 0

GLO's efforts to expedite implementation and expenditures

AFFORDABLE RENTAL

The Austin project \$34m build-out is complete, and we are waiting for documentation submission from the applicant before we can pay the construction and second administration draws. The Hubbard project has submitted all required documentation for the Environmental review which is now underway. Once the AUGF is issued for the project then they will move to the contracting and construction phase and begin submitting construction draws.

Subrecipient - Housing/Infrastructure Programs

"For 2015 the delays are mostly from housing programs. With many housing programs, most of the costs will come at the end when homeowners begin receiving payouts, this cants the expenditures toward the end of the program even if the program is being executed rapidly. Additionally, some of the ones displayed here are "Urgent Need" buyouts which were only going to be able to be sought after the Low to Moderate Income threshold had been reached.

In the case of Hays County 18-421-000 there had been a significant amendment to their program and also a delay resulting from a policy question about guidelines involving mineral rights. Both of those issues have been recently resolved and those activities which are part of one grant with many activities, will now be able to go forward.

Also, Wimberley's housing program 19-107-000 underwent a significant amendment which involved changing the scope of the project.

COVID produced a number of common effects that slowed down execution of the grants across the spectrum of administrative work, personnel, and material resource availability. Compounding that was the deep freeze earlier in this year which really constrained personnel and material resources."

Project Summary

| Project #, Project Title | This Report | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, ADMINISTRATION | \$15,955.25 | \$3,728,400.00 | \$3,045,350.08 |
| 0002, PLANNING | \$734.56 | \$3,193,600.00 | \$372,198.54 |
| 0003, HARRIS COUNTY | \$191,462.52 | \$4,397,028.00 | \$1,269,399.72 |
| 0004, HAYS COUNTY | \$2,413,028.89 | \$11,662,443.00 | \$3,922,990.70 |
| 0005, HIDALGO COUNTY | \$999,216.38 | \$6,829,693.00 | \$4,320,201.98 |



| | | | |
|--------------------------|--------------|-----------------|-----------------|
| 0006, TRAVIS COUNTY | \$54,465.86 | \$8,733,368.00 | \$120,796.60 |
| 0007, SC HOUSING | \$234,120.69 | \$11,559,598.00 | \$5,637,352.60 |
| 0008, SC INFRASTRUCTURE | \$946,645.90 | \$24,463,870.00 | \$20,617,662.81 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: 18-385-000_SC_Admin_Newton County

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

04/23/2018

Projected End Date:

05/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$9,976.25

Total Budget

(\$30,023.75) \$9,976.25

Total Obligated

(\$30,023.75) \$9,976.25

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Newton County

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration costs

Location Description:

Newton County area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-421-000_MI_Admin_Hays County

Activity Title: Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

09/25/2018

Projected End Date:

10/08/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$45,227.85

Total Budget

\$0.00 \$45,227.85

Total Obligated

\$0.00 \$45,227.85

Total Funds Drawdown

\$15,955.23 \$22,739.41

Program Funds Drawdown

\$15,955.23 \$22,739.41

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,955.23 \$22,739.41

Hays County

\$15,955.23 \$22,739.41

Most Impacted and Distressed Expended

\$15,955.23 \$22,739.41

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place in the Hays County area.

Activity Progress Narrative:

During the reporting period, Hays County continued its administrative activities for its 2015 contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

02/13/2017

Projected End Date:

06/17/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$3,000,000.00

Total Budget

\$0.00 \$3,000,000.00

Total Obligated

\$0.00 \$3,000,000.00

Total Funds Drawdown

\$0.02 \$2,957,456.65

Program Funds Drawdown

\$0.02 \$2,957,456.65

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.02 \$2,957,456.65

Texas General Land Office

\$0.02 \$2,957,456.65

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the 2015 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

02/13/2017

Projected End Date:

06/17/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$734.56 \$372,198.54

Program Funds Drawdown

\$734.56 \$372,198.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$734.56 \$372,198.54

Texas General Land Office

\$734.56 \$372,198.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the 2015 Flood grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / HARRIS COUNTY

Grantee Activity Number: 18-415-000_MI_1b_Harris County

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/07/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$97,610.67 |
| Total Budget | \$1,087.35 | \$97,610.67 |
| Total Obligated | \$1,087.35 | \$97,610.67 |
| Total Funds Drawdown | \$1,306.84 | \$86,526.46 |
| Program Funds Drawdown | \$1,306.84 | \$86,526.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,306.84 | \$86,526.46 |
| Harris, County | \$1,306.84 | \$86,526.46 |
| Most Impacted and Distressed Expended | \$1,306.84 | \$86,526.46 |

Activity Description:

Subrecipient shall conduct street and drainage infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall also conduct sewer infrastructure improvements to facilitate remote monitoring/control of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install an early-warning detection and remote-control system to govern key components of the wastewater treatment system, including a real-time remote rain gauge, remote flood gauges, and real-time electronic monitoring components. These activities shall benefit three hundred sixty-six thousand and five (366,005) persons, of which one hundred twenty-one thousand seven hundred and seventy (121,770), or thirty-four percent (34%), are of low to moderate income. Improvements total one (1) public facility.

Location Description:

Construction shall take place at Bear Creek Pioneers Park in Precinct 3. Precinct 3 Bear Creek Pioneers Park - 3535 War Memorial Street, 29.828203, -95.623194.

Activity Progress Narrative:

Construction 100% Complete. Awaiting Close-out documents. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-415-000_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/07/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$449,293.69 |
| Total Budget | \$1,087.35 | \$449,293.69 |
| Total Obligated | \$1,087.35 | \$449,293.69 |
| Total Funds Drawdown | \$1,306.85 | \$438,324.91 |
| Program Funds Drawdown | \$1,306.85 | \$438,324.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,306.85 | \$438,324.91 |
| Harris, County | \$1,306.85 | \$438,324.91 |
| Most Impacted and Distressed Expended | \$1,306.85 | \$438,324.91 |

Activity Description:

Subrecipient shall conduct street and drainage infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall also conduct sewer infrastructure improvements to facilitate remote monitoring/control of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair the driving surface, sub-grade, and road base by milling, applying asphalt, and striping. These activities shall benefit three thousand two hundred and fifty-five (3,255) persons, of which one thousand nine hundred and twenty (1,920), or fifty nine percent (59%), are of low to moderate income. Improvements total ten thousand three hundred and twenty (10,320) linear feet.

Location Description:

Construction shall take place at locations throughout the Western Homes Subdivision in Precinct 2. Robertcrest Street - From Sandydale Lane to Dead End, 29.906669, -95.357776. Robertcrest Street - From Debeney Drive to Aldine Mail Route Road, 29.903191, -95.356623. Sandydale Lane - From Chrisman Road to Aldine Westfield Road, 29.905944, -95.359445. Charriton Drive - From Chrisman Road to Stirrup Drive, 29.905218, -95.359091. Debeney Drive - From Charriton Drive to Aldine Westfield Road, 29.904493, -95.360400. Otterbury Drive - From Robertcrest Street to Dead End, 29.903656, -95.356087. Mayor Drive - From Sandydale Lane to Debeney Drive, 29.905600, -95.359831. Stirrup Drive - From Sandydale Lane to Debeney Drive, 29.905349, -95.356129.

Activity Progress Narrative:

Construction 100% Complete. Awaiting Close-out documents. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-415-000_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

05/07/2018

Projected End Date:

08/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,183,794.72 |
| Total Budget | \$1,087.36 | \$2,183,794.72 |
| Total Obligated | \$926,356.36 | \$2,183,794.72 |
| Total Funds Drawdown | \$5,357.51 | \$312,595.63 |
| Program Funds Drawdown | \$5,357.51 | \$312,595.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,357.51 | \$312,595.63 |
| Harris, County | \$5,357.51 | \$312,595.63 |
| Most Impacted and Distressed Expended | \$5,357.51 | \$312,595.63 |

Activity Description:

Subrecipient shall conduct street and drainage infrastructure improvements to facilitate proper storm water conveyance and provide continued ingress/egress to the area. Subrecipient shall also conduct sewer infrastructure improvements to facilitate remote monitoring/control of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall improve drainage by regrading and reshaping ditches, clearing ditches and culverts, replacing/upsizing culverts, and construction of two (2) detention ponds. Precinct 1 East Mount Houston Road - These activities shall benefit nine thousand one hundred and eighty (9,180) persons, of which six thousand and fifteen (6,015), or sixty six percent (66%), are of low to moderate income. Precinct 1 Beaumont Place and Precinct 1 Northline Terrace - These activities shall benefit one thousand five hundred and sixty-five (1,565) persons, of which nine hundred and thirty-five (935), or sixty percent (60%), are of low to moderate income. Halls Bayou Harris County Flood Control District - These activities shall benefit six thousand four hundred and ninety (6,490) persons, of which four thousand one hundred and ninety-five (4,195), or sixty-five percent (65%), are of low to moderate income. Improvements include two (2) public facilities and 75,135 linear feet.

Location Description:

Construction shall take place at locations in Precinct 1 and along Halls Bayou. Precinct 1 - East Mount Houston Road From Mesa Drive to Highway 59 / Interstate 69. Precinct 1 East Mount Houston Road - From Mesa Drive to Highway 59 / Interstate 69, 29.89155, -95.28034. Precinct 1 Beaumont Place - Beaumont Place Ditches, 29.83305, -95.1992. Two (2) public facilities - Precinct 1 Northline Terrace - Northline Terrace Subdivision Ditches, 29.83305, -95.1992. Halls Bayou Harris County Flood Control District - Lillja Road, 29.899403, -95.392034. 300 E. Helms Road, 29.898086, -95.394233.



Activity Progress Narrative:

Construction 100% Complete. Awaiting Close-out documents. 1306.86 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-453-000-B164_BP_LMHI

Activity Title: LMHI-BP/Incentives & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0003

Projected Start Date:

05/04/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$530,523.55 |
| Total Budget | \$14,083.40 | \$530,523.55 |
| Total Obligated | \$14,083.40 | \$530,523.55 |
| Total Funds Drawdown | \$12,378.55 | \$53,646.57 |
| Program Funds Drawdown | \$12,378.55 | \$53,646.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,378.55 | \$53,646.57 |
| Harris, County | \$12,378.55 | \$53,646.57 |
| Most Impacted and Distressed Expended | \$12,378.55 | \$53,646.57 |

Activity Description:

Subrecipient will offer buyout assistance for an estimated one (1) household. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation).

Location Description:

Assistance will be provided to homeowners located in a floodplain or reside in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk (i.e. elevation mitigation).

Activity Progress Narrative:

Closing took place during Quarter 2 reporting period. Close out documents in progress. Payroll Allocations. Adjustment of beneficiary from low to mod.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -1 | 1 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | -1 | 1 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 18-470-000_MI_1b_Pasadena

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

05/14/2018

Projected End Date:

10/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$429,734.01

Total Budget

\$620.77 \$429,734.01

Total Obligated

\$620.77 \$429,734.01

Total Funds Drawdown

\$169,646.50 \$355,435.75

Program Funds Drawdown

\$169,646.50 \$355,435.75

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$169,646.50 \$355,435.75

Pasadena

\$169,646.50 \$353,488.16

Texas General Land Office

\$0.00 \$1,947.59

Most Impacted and Distressed Expended

\$169,646.50 \$355,435.75

Activity Description:

Subrecipient shall repair and/or replace critical sanitary sewer system components including manholes, connections/house services, sanitary sewer lines, and associated appurtenances. These activities shall benefit two thousand four hundred forty (2,440) persons, of which one thousand seven hundred eighty-five (1,785), or seventy-three percent (73%), are of low to moderate income.

Location Description:

Construction shall take place along the Glenmore Ditch and within the Satsuma el Porvenir Subdivision. Glenmore Ditch - East side of Glenmore Ditch from Weiser Drive to Suiter Way Street. Satsuma el Porvenir Subdivision - Red Bluff Road between Medellin Street and Zarate Avenue; Medellin Street from Red Bluff Road to Almdaeres Avenue; Zarate Avenue from Medellin Street to Red Bluff Road; Almdaeres Avenue from Medellin Street to Red Bluff Road; Along sewer easement between Almdaeres Avenue and Prairie Avenue

Activity Progress Narrative:

During the reporting period, the City of Pasadena completed construction and submitted COCC for its Sewer project. 223.48 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-227-000_MI_5_Bellaire

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

07/16/2019

Projected End Date:

09/29/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$253,889.48

Total Budget

\$1,855.48

\$253,889.48

Total Obligated

\$1,855.48

\$253,889.48

Total Funds Drawdown

\$1,366.93

\$1,366.93

Program Funds Drawdown

\$1,366.93

\$1,366.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,366.93

\$1,366.93

Bellaire

\$1,366.93

\$1,366.93

Texas General Land Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$1,366.93

\$1,366.93

Activity Description:

Construction shall take place beginning at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street. Cynthia Street - 4300 Block of Cynthia St To Baldwin St, 29.693645, -95.477405.

Location Description:

Subrecipient shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. Improvements total five hundred and ninety (590) linear feet. These activities shall benefit one thousand two hundred and forty-five (1,245) persons, of which zero (0.0%) are of low to moderate income. This project meets the urgent need national objective.

Activity Progress Narrative:

During the reporting period, the City of Bellaire completed environmental review underway for its Flood and Drainage project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-231-000-MI_5_City of La Porte

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0003

Project Title:

HARRIS COUNTY

Projected Start Date:

03/07/2019

Projected End Date:

07/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Porte

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$329,427.75

Total Budget

\$248.32

\$329,427.75

Total Obligated

\$248.32

\$329,427.75

Total Funds Drawdown

\$99.34

\$21,503.47

Program Funds Drawdown

\$99.34

\$21,503.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$99.34

\$21,503.47

La Porte

\$99.34

\$21,503.47

Most Impacted and Distressed Expended

\$99.34

\$21,503.47

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances.

Location Description:

Construction shall take place in the Northside Neighborhood of the Little Cedar Bayou Watershed. HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street 29.66519, -95.030834.

Activity Progress Narrative:

During the reporting period, the City of La Porte had construction underway for its Flood and Drainage project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **0004 / HAYS COUNTY**

Grantee Activity Number: 18-421-000_MI_BP-UN_Hays County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

10/08/2021

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$291,000.00

Total Budget

\$0.00

\$291,000.00

Total Obligated

\$291,000.00

\$291,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hays County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will offer buyout assistance for an estimated two (2) households; one (1) of which is UN. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing). Refer to the approved Housing Guidelines for further technical guidance on the final use of the acquired property.

Location Description:

Activity shall take place in Hays County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_BP_Hays County

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

10/08/2021

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$280,144.82

Total Budget

\$137.25

\$280,144.82

Total Obligated

\$137.25

\$280,144.82

Total Funds Drawdown

\$137.25

\$11,528.85

Program Funds Drawdown

\$137.25

\$11,528.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$137.25

\$11,528.85

Hays County

\$137.25

\$11,528.85

Most Impacted and Distressed Expended

\$137.25

\$11,528.85

Activity Description:

The Subrecipient will offer buyout assistance for an estimated five (5) households. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing).

Location Description:

Activity shall take place in the Hays County area.

Activity Progress Narrative:

During the reporting period, Hays County had applications under review for its Buyout program. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_DPA-UN_Hays County

Activity Title: UN-Down Payment Assistance

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

10/08/2021

Completed Activity Actual End Date:

Responsible Organization:

Hays County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$35,000.00 |
| Total Budget | \$0.00 | \$35,000.00 |
| Total Obligated | \$35,000.00 | \$35,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Hays County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will offer buyout assistance. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing). Refer to the approved Housing Guidelines for further technical guidance on the final use of the acquired property.

The UN Buyout Households will be provided additional assistance as outlined below:

- Down Payment assistance (DPA) will be offered to each homeowner for up to 100% of the down payment; however, it is restricted to the amount needed to facilitate homeownership.

Location Description:

Activity shall take place in Hays County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_HAP-UN_Hays County

Activity Title: UN-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

09/25/2018

Projected End Date:

10/08/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$162,000.00

Total Budget

\$0.00

\$162,000.00

Total Obligated

\$162,000.00

\$162,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hays County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated two (2) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Housing Quality Standards (HQS) and Green Building Standards.

Location Description:

Construction shall take place in Hays County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_HAP_Hays County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

09/25/2018

Projected End Date:

10/08/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,538,547.62

Total Budget

\$1,598.21

\$1,538,547.62

Total Obligated

\$1,598.21

\$1,538,547.62

Total Funds Drawdown

\$949,023.95

\$981,464.66

Program Funds Drawdown

\$949,023.95

\$981,464.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$949,023.95

\$981,464.66

Hays County

\$949,023.95

\$981,464.66

Most Impacted and Distressed Expended

\$949,023.95

\$981,464.66

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated nine (9) households.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Construction shall take place in the Hays County area.

Activity Progress Narrative:

During the reporting period, Hays County had construction completed for its HAP program. 502.62 - Payroll Allocations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 8 | 8/9 |



of Singlefamily Units

8

8/9

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 8 | 0 | 8 | 8/5 | 0/4 | 8/9 | 100.00 |
| # Owner Households | 8 | 0 | 8 | 8/5 | 0/4 | 8/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 18-421-000_MI_HI-UN_Hays County

Activity Title: UN-Housing Incentives

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

10/08/2021

Completed Activity Actual End Date:

Responsible Organization:

Hays County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$15,000.00 |
| Total Budget | \$0.00 | \$15,000.00 |
| Total Obligated | \$15,000.00 | \$15,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Hays County | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will offer buyout assistance. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain or in a location of reduced flood risk. The properties acquired with funds provided under this Contract may be used for green space or for a use that is defined by the Federal Register (final use deed restriction must be recorded in perpetuity at closing). Refer to the approved Housing Guidelines for further technical guidance on the final use of the acquired property.

The UN Buyout Households will be provided additional assistance as outlined below:

- Housing Incentives (HI) will be available to each homeowner to incentivize homeowners to purchase a new home.

Location Description:

Activity will take place in Hays County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-501-000_MI_4_Hays County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

06/17/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/20/2021

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$5,010,842.49

Total Budget

\$324.82 \$5,010,842.49

Total Obligated

\$324.82 \$5,010,842.49

Total Funds Drawdown

\$784,926.66 \$1,349,828.59

Program Funds Drawdown

\$784,926.66 \$1,349,828.59

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$784,926.66 \$1,349,828.59

Hays County

\$784,926.66 \$1,349,828.59

Most Impacted and Distressed Expended

\$784,926.66 \$1,349,828.59

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. Construction shall take place on Cotton Gin Road / County Road (CR) 129. Improvements total nine thousand three hundred eighty-nine (9,389) linear feet.

Location Description:

Cotton Gin Road (CR 129) - CR 157 to Bonanza Street, 29.982536, -97.815009.

Activity Progress Narrative:

During the reporting period, Hays County had construction underway and nearing completion for its Street Improvements project. 405.07 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley**Activity Title: LMH-HAP & PD****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

09/29/2018

Projected End Date:

07/31/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Wimberley

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$632,807.91

Total Budget

\$335.49 \$632,807.91

Total Obligated

\$335.49 \$632,807.91

Total Funds Drawdown

\$862.22 \$11,115.16

Program Funds Drawdown

\$862.22 \$11,115.16

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$862.22 \$11,115.16

Wimberley

\$862.22 \$11,115.16

Most Impacted and Distressed Expended

\$862.22 \$11,115.16

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated four (4) households.

Subrecipient must ensure that upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards and all applicable federal, state, and local building codes, Housing Quality Standards (HQS), and Green Building Standards.

All reconstructed and newly constructed housing units must comply with the universal design features in new construction, as established by the GLO's Construction Standards and Specifications, Green Building Standards and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing, including manufactured housing units or modular homes, must comply with Housing and Urban Development (HUD) construction standards and state, local, or regional building codes, as applicable.

If the Housing Unit is located in an unincorporated or rural area, Subrecipient shall hire a certified International Residential Code Inspector (IRC) or a Licensed Texas Real Estate Inspector to conduct the inspections required under the Housing Guidelines and shall maintain all inspection documentation in the activity file.

Location Description:

Construction shall take place in the City of Wimberley.

Activity Progress Narrative:

During the reporting period, Wimberley had construction bidding underway for its HAP program. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-228-000_MI_4_Uhland

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

03/02/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

08/03/2021

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$62,394.87

Total Budget

\$31.70

\$62,394.87

Total Obligated

\$31.70

\$62,394.87

Total Funds Drawdown

\$0.00

\$62,363.17

Program Funds Drawdown

\$0.00

\$62,363.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,363.17

Uhland

\$0.00

\$62,363.17

Most Impacted and Distressed Expended

\$0.00

\$62,363.17

Activity Description:

Subrecipient shall repair/replace pavement, widen existing shoulders, install riprap, apply roadway base material, install curbs and driveway base, adjust fences, install hydromulch, and complete associated appurtenances.

Location Description:

Construction shall take place on Cotton Gin Road. Cotton Gin Road - Highway 21 to western city limit, 29.961123, -97.790513.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-228-000_MI_5_Uhland

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

03/02/2019

Projected End Date:

08/03/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$237,873.86

Total Budget

\$311.16 \$237,873.86

Total Obligated

\$311.16 \$237,873.86

Total Funds Drawdown

\$42,334.36 \$183,524.47

Program Funds Drawdown

\$42,334.36 \$183,524.47

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$42,334.36 \$183,524.47

Uhland

\$42,334.36 \$183,524.47

Most Impacted and Distressed Expended

\$42,334.36 \$183,524.47

Activity Description:

Subrecipient shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. Improvements total two hundred eighty (280) linear feet.

Location Description:

Construction shall take place on Old Spanish Trail. Old Spanish Trail - Seelinger Drive to southwest of Seelinger Drive, 29.957706, -97.785164. Old Spanish Trail - southwest of Everett Drive to southwest of Everett Drive, 29.965085, -97.775653.

Activity Progress Narrative:

During the reporting period, Uhland had construction completed for its Flood and Drainage Facilities project. 279.45 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-229-000-MI_5_Wimberley**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

05/29/2019

Projected End Date:

09/25/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Wimberley

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$313,945.45

Total Budget

\$602.62 \$313,945.45

Total Obligated

\$602.62 \$313,945.45

Total Funds Drawdown

\$105,526.88 \$247,051.49

Program Funds Drawdown

\$105,526.88 \$247,051.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$105,526.88 \$247,051.49

Wimberley

\$105,526.88 \$247,051.49

Most Impacted and Distressed Expended

\$105,526.88 \$247,051.49

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. The Subrecipient shall demolish the existing roadway; install storm inlets, reinforced concrete roadway, and a reinforced concrete apron; slope pavement; and complete associated appurtenances. The improvements to the area shall total two-hundred sixty-five (265) linear feet (LF). These activities shall benefit twenty-four (24) persons. This project shall meet the Urgent Need national objective.

Location Description:

Construction shall take place along Hoots Holler Road in the City of Wimberley. Hoots Holler Road - Low-Water Crossing to the End of the Street, 29.994719, -98.055969. Hoots Holler Low-Water Crossing - Approximately 10 LF North of the Low-Water Crossing (Upstream) to Approximately 55 LF South of the Low-Water Crossing (Downstream), 29.994719, -98.055969.

Activity Progress Narrative:

During the reporting period, Wimberley completed construction for its Flood and Drainage Facilities project. 604.92 - Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-230-000-MI_5_Buda

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

06/18/2019

Projected End Date:

09/17/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Buda

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$432,800.63

Total Budget

\$167.57 \$432,800.63

Total Obligated

\$167.57 \$432,800.63

Total Funds Drawdown

\$142.20 \$201,671.31

Program Funds Drawdown

\$142.20 \$201,671.31

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$142.20 \$201,671.31

Buda

\$142.20 \$201,671.31

Most Impacted and Distressed Expended

\$142.20 \$201,671.31

Activity Description:

Subrecipient shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances.

Location Description:

Construction shall take place between FM 2770 and Onion Creek main stem. Improvements total two thousand one hundred one (2,101) linear feet. Jack C. Hays Trail, Channel upstream from Jack C Hays Trail 30.075748 - -97.849896, Channel Parallel to Jack C. Hays Trail 30.077036 - -97.849788, Culvert Jack C Hays Trail 30.076350 - -97.851143, Channel Downstream of Jack C Hays Trail 30.076709- -97.851500.

Activity Progress Narrative:

During the reporting period, Buda had construction underway but have faced delays due to weather. Extension request expected. Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-280-000-MI_4_Kyle

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

10/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

11/15/2021

Completed Activity Actual End Date:**Responsible Organization:**

City of Kyle

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$690,675.23

Total Budget

\$176.47

\$690,675.23

Total Obligated

\$176.47

\$690,675.23

Total Funds Drawdown

\$221,375.84

\$342,790.24

Program Funds Drawdown

\$221,375.84

\$342,790.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$221,375.84

\$342,790.24

City of Kyle

\$221,375.84

\$342,790.24

Most Impacted and Distressed Expended

\$221,375.84

\$342,790.24

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. Improvements total approximately two thousand one hundred (2,100) linear feet. These activities shall benefit twelve thousand four hundred twenty (12,420) persons, of which six thousand and forty-five (6,045), or forty-eight and sixty-seven hundredths (48.67%), are of low to moderate income. This project meets the Urgent Need National Objective.

Location Description:

Construction shall take place at the following location: Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue, 30.031928, -97.836717.

Activity Progress Narrative:

During the reporting period, Kyle had construction underway and nearing completion for its Street Improvements Project. 176.47 - Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-280-000-MI_5_Kyle**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

HAYS COUNTY

Projected Start Date:

10/07/2019

Projected End Date:

11/15/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Kyle

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,157,539.76

Total Budget

\$176.47

\$1,157,539.76

Total Obligated

\$176.47

\$1,157,539.76

Total Funds Drawdown

\$308,699.53

\$523,914.12

Program Funds Drawdown

\$308,699.53

\$523,914.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$308,699.53

\$523,914.12

City of Kyle

\$308,699.53

\$523,914.12

Most Impacted and Distressed Expended

\$308,699.53

\$523,914.12

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. Improvements total approximately one thousand four hundred and forty-seven (1,447) linear feet. These activities shall benefit twelve thousand four hundred twenty (12,420) persons, of which six thousand and forty-five (6,045), or forty-eight and sixty-seven hundredths (48.67%), are of low to moderate income. This project meets the Urgent Need National Objective.

Location Description:

Construction shall take place at the following locations north and south of the crossing at Windy Hill Road. Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd., 30.030923, -97.836605.

Activity Progress Narrative:

During the reporting period, Kyle had construction underway and nearing completion for its Flood and Drainage Facilities Project. 176.47 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-271-000_MI_5_Hidalgo County**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

HIDALGO COUNTY

Projected Start Date:

09/18/2018

Projected End Date:

08/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Hidalgo County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$4,604,483.71

Total Budget

\$2,089.41

\$4,604,483.71

Total Obligated

\$2,089.41

\$4,604,483.71

Total Funds Drawdown

\$997,210.76

\$4,286,271.39

Program Funds Drawdown

\$997,210.76

\$4,286,271.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$997,210.76

\$4,286,271.39

Hidalgo County

\$997,210.76

\$4,286,271.39

Most Impacted and Distressed Expended

\$997,210.76

\$4,286,271.39

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. Improvements total fifty-two thousand eight hundred twenty-two (52,822) linear feet. These activities shall benefit twelve thousand eight hundred sixty (12,860) persons. Of these persons, eight thousand seven hundred fifty (8,750), or sixty-eight and four hundredths percent (68.04%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the south east area of Precinct #4. Phase I - South East area of Precinct #4. Phase I Ditch Improvements - Canton Road to Alberta Road, 26.2540, -98.1151. Phase II - South East area of Precinct #4. San Marcus Acres Roadside Ditch Improvements - Trenton Road East of Alamo Road, 26.2530, -98.1029. San Marcos Acres Pipe Improvements - Trenton Road East of Alamo Road, 26.2529, -98.1097. San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, 26.2520, -98.1097. San Marcos Acres No. 3 Roadside Ditch Improvements - San Marcos Street East of Alamo Road, 26.2522, -98.1102. San Marcos Acres No. 3 Pipe Improvements - San Marcos Street East of Alamo Road, 26.2520, -98.1102. Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2504, -98.1116. Alamo Estates Roadside Ditch Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2506, -98.1096. Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2504, -98.1096. Alamo Estates Pipe Improvements - Leigh Ann Drive between Alamo Road and Alanzo Ave, 26.2507, -98.1116. Alamo Estates No.2 Roadside Ditch Improvements - Alanzo Ave South of Trenton Road, 26.2527, -98.1063. Alamo Estates No.2 Pipe Improvements - Alanzo Ave South of Trenton Road, 26.2511, -98.1103. North Alamo Terrace Roadside Ditch Improvements - S. Alamo Road from 150 ft south of Franchesca Ave to 150 ft north of Beaumont Ave., 26.2489, -98.1120. North Alamo Terrace

Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, 26.2492, -98.1103. North Alamo Terrace Roadside Ditch Improvements - Franchesca Ave East of Alamo, 26.2483, -98.1102. North Alamo Terrace Roadside Ditch Improvements - Beaumont Ave East of Alamo Road, 26.2487, -98.1104. North Alamo Terrace Pipe Improvements - Franchesca Ave East of Alamo, 26.2492, -98.1109. Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, 26.2500, -98.0972. Herencia Roadside Ditch Improvements - Fe Drive South of Trenton Road, 26.2501, -98.0987. Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road, 26.2515, -98.0978. Herencia Roadside Ditch Improvements - Esperanza Road East South of Trenton Road, 26.2502, -98.0995. Herencia Pipe Improvements - East along drainage easement, then south along drainage easement then to outfall, 26.2499, -98.0996. Phase III - South East area of Precinct #4. Kaylen Heights Pipe Improvements - Nicole Drive South of Alberta Road, 26.2459, -98.1174. Kaylen Heights Roadside Ditch Improvements - Nicole Drive South of Alberta Road, 26.2468, -98.1172. Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, 26.2467, -98.1158. Chris Estates Pipe Improvements - Alberta Road between Nicole Drive and S. Alamo Road, 26.2465, -98.1142. Chris Estates Roadside Ditch Improvements - Alberta Road between Nicole Drive and S. Alamo Road, 26.2466, -98.1153. Alberta Meadows Pipe Improvements - Within north-south drainage easement, 26.2794, -98.1174. Alberta Meadows Pipe Improvements - Within east-west drainage easement, 26.2470, -98.1175. Alberta Meadows Roadside Ditch Improvements - E. Alberta Road 150 ft. west of Raven Circle to 150 ft east of Raven Circle, 26.1471, -98.1183. Alberta Meadows No. 2 Pipe Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, 26.2467, -98.1149. Alberta Meadows No. 2 Ditch Improvements - North ROW of Alberta Road between Mockingbird and Cardinal Lane, 26.2466, -98.1143. Trenton Oaks Ditch Improvements - North ROW of Trenton Road between Ansley Dr and Trey Dr., 26.2544, -98.1170. Hopewell Gardens Pipe Improvements - Along Anchor Street, 26.2514, -98.1142. Hopewell Gardens Ditch Improvements - Along Anchor Street, 26.2514, -98.1142. Dan Burns Estates Ditch Improvements - Within proposed east-west drainage easement, 26.2511, -98.1118.

Activity Progress Narrative:

During the reporting period, Hidalgo County submitted grant closeout documents for its Flood and Drainage Facilities project. 2515.64 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

HIDALGO COUNTY

Projected Start Date:

07/08/2018

Projected End Date:

10/20/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,127,817.40

Total Budget

\$1,587.42

\$2,127,817.40

Total Obligated

\$1,587.42

\$2,127,817.40

Total Funds Drawdown

\$2,005.62

\$33,930.59

Program Funds Drawdown

\$2,005.62

\$33,930.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,005.62

\$33,930.59

Hidalgo County

\$2,005.62

\$33,930.59

Most Impacted and Distressed Expended

\$2,005.62

\$33,930.59

Activity Description:

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated twenty-five (25) households.

Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Construction shall take place in the Hidalgo County area.

Activity Progress Narrative:

During the reporting period, Hidalgo County had applications under review and six underway for its HAP project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY



Grantee Activity Number: 18-417-000_MI_Multi-LMI_Austin

Activity Title: LMI-Multi

Activity Type:

Affordable Rental Housing

Project Number:

0006

Projected Start Date:

08/28/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

TRAVIS COUNTY

Projected End Date:

07/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,371,918.35

Total Budget

(\$442.56)

\$1,371,918.35

Total Obligated

(\$442.56)

\$1,371,918.35

Total Funds Drawdown

(\$442.56)

\$329.54

Program Funds Drawdown

(\$442.56)

\$329.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$442.56)

\$329.54

Austin, City of

(\$442.56)

\$329.54

Most Impacted and Distressed Expended

(\$442.56)

\$329.54

Activity Description:

Subrecipient will construct twenty-eight (28) multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units.

Location Description:

Construction shall take place in the Austin area.

Activity Progress Narrative:

Construction complete, working on retainage and closeout docs. Payroll Allocation Adjustment Correction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0006

Project Title:

TRAVIS COUNTY

Projected Start Date:

03/17/2019

Projected End Date:

01/27/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Austin

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,872,446.79 |
| Total Budget | \$1,357.58 | \$4,872,446.79 |
| Total Obligated | \$1,357.58 | \$4,872,446.79 |
| Total Funds Drawdown | \$1,086.98 | \$55,177.03 |
| Program Funds Drawdown | \$1,086.98 | \$55,177.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,086.98 | \$55,177.03 |
| Austin | \$1,086.98 | \$55,177.03 |
| Most Impacted and Distressed Expended | \$1,086.98 | \$55,177.03 |

Activity Description:

The Subrecipient will conduct emergency radio system improvements to facilitate proper communications during times of emergency. Subrecipient shall purchase and install two (2) emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. Improvements total two (2) public facilities.

Location Description:

Construction shall take place at Fire Station 1101 and Fire Station 1102. Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617, 30.122, -97.633. Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610, 30.071667, -97.690556.

Activity Progress Narrative:

During the reporting period, Austin had the environmental review underway for its Fire Protection Facilities project, with one tower site having the RROF submitted to GLO and the other tower site pending RROF. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-138-000_MI_HBA-LMH_Travis County

Activity Title: LMH-HBA & PD

Activity Type:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0006

Project Title:

TRAVIS COUNTY

Projected Start Date:

04/15/2019

Projected End Date:

08/04/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Travis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$1,343,114.85

Total Budget

\$537.80 \$1,343,114.85

Total Obligated

\$537.80 \$1,343,114.85

Total Funds Drawdown

\$554.31 \$12,022.90

Program Funds Drawdown

\$554.31 \$12,022.90

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$554.31 \$12,022.90

Travis County

\$554.31 \$12,022.90

Most Impacted and Distressed Expended

\$554.31 \$12,022.90

Activity Description:

The Subrecipient will offer homebuyer assistance for an estimated twenty-five (25) households. Assistance will be provided to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. Funding can be provided for up to 100% of the down payment needed per household; however, it is restricted to the amount needed to facilitate homeownership.

Location Description:

Subrecipient shall carry out the following housing activities in the Travis County area.

Activity Progress Narrative:

During the reporting period, Travis County had procurement underway for its Homebuyer Assistance Program, but having difficulty in bidders submitting proposals. The County has requested a contract extension. 111.75 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0006

Project Title:

TRAVIS COUNTY

Projected Start Date:

09/12/2019

Projected End Date:

10/03/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Travis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$1,017,910.63

Total Budget

\$339.63 \$1,017,910.63

Total Obligated

\$339.63 \$1,017,910.63

Total Funds Drawdown

\$53,267.13 \$53,267.13

Program Funds Drawdown

\$53,267.13 \$53,267.13

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$53,267.13 \$53,267.13

Travis County

\$53,267.13 \$53,267.13

Most Impacted and Distressed Expended

\$53,267.13 \$53,267.13

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. Improvements total one hundred ten (110) linear feet. These activities shall benefit two thousand one hundred five persons (2,105) persons, of which one thousand one hundred thirty (1,130), or fifty-three and sixty-eight hundredths percent (53.68%), are of low to moderate income.

Location Description:

Construction shall take place at the following location in Travis County. Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive, 30.407885, -97.633635.

Activity Progress Narrative:

During the reporting period, Travis County had environmental review underway for its Flood and Drainage Facilities project, with historic review and 8-step process underway for floodplain management. 339.63 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **0007 / SC HOUSING**



Grantee Activity Number: 18-384-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0007

Project Title:

SC HOUSING

Projected Start Date:

04/23/2018

Projected End Date:

08/31/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,974,559.66 |
| Total Budget | \$2,369.29 | \$1,974,559.66 |
| Total Obligated | \$2,369.29 | \$1,974,559.66 |
| Total Funds Drawdown | \$188,854.66 | \$1,242,975.05 |
| Program Funds Drawdown | \$188,854.66 | \$1,242,975.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$188,854.66 | \$1,242,975.05 |
| Newton County | \$188,854.66 | \$1,242,975.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income (“LMI”) individual households affected by 2015 Floods to meet the National Objective of LMI. Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated thirteen (13) households. Subrecipient shall conduct inspections on all Housing Units as follows: (1) foundation, including elevation certification when building in a floodplain; (2) rough-in (mechanical, plumbing, and electrical); (3) structural; (4) insulation; and (5) a final inspection; to meet the International Residential Code 2012, or the Local, County, State, or Federal Code whichever is most stringent (if applicable windstorm requirement).

Location Description:

Construction shall take place in the Newton County area.

Activity Progress Narrative:

During the reporting period, Newton County completed one reconstruct, requested a contract time extension to open the application, marketing and outreach for its HAP LMI projects. 1856.66 - Payroll Allocations.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 2/13 | |
| # of Singlefamily Units | 2 | | 2/13 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 2/0 | 0/13 | 2/13 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/13 | 2/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-385-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

04/23/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

05/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

Newton County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$2,006,069.27

Total Budget

\$32,182.49

\$2,006,069.27

Total Obligated

\$32,182.49

\$2,006,069.27

Total Funds Drawdown

\$29,670.07

\$1,606,110.07

Program Funds Drawdown

\$29,670.07

\$1,606,110.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,670.07

\$1,606,110.07

Newton County

\$29,670.07

\$1,606,110.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods in order to meet the National Objective of benefiting low- to moderate- income persons.

Location Description:

Subrecipient shall carry out the following housing activities in the Newton County area.

Activity Progress Narrative:

During the reporting period, Newton County requested a contract time extension to open the application, marketing and outreach for its HAP LMI projects. 1741.07 - Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/9 | 0/4 | 1/13 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/9 | 0/4 | 1/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-397-000_SC_LMI_Willacy County Housing Authority

Activity Title: LMI-Multi & PD

Activity Type:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

11/06/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,987,441.72

Total Budget

(\$9,973.38)

\$1,987,441.72

Total Obligated

(\$9,973.38)

\$1,987,441.72

Total Funds Drawdown

\$0.00

\$880,767.66

Program Funds Drawdown

\$0.00

\$880,767.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$880,767.66

Willacy County Housing Authority

\$0.00

\$880,767.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will construct sixty-two (62) multifamily rental Housing Units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. Subrecipient will ensure that, upon Project completion, all rehabilitated portions of the Housing units meet all applicable local codes; rehabilitation standards; ordinances, including zoning ordinances; and building codes and that the entire rehabilitated project complies with local health and safety codes, standards, Housing Quality Standards (HQS), and Green Building Standards. Subrecipient must ensure that, for all new housing construction, compliance with ONE of the following Green Standards is met.

Location Description:

Subrecipient shall carry out the following housing activities in the Willacy County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-401-000_SC_HAP_Willacy County Housing Authority

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

05/23/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,941,592.69 |
| Total Budget | \$3,276.26 | \$1,941,592.69 |
| Total Obligated | \$3,276.26 | \$1,941,592.69 |
| Total Funds Drawdown | \$2,911.21 | \$28,404.93 |
| Program Funds Drawdown | \$2,911.21 | \$28,404.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,911.21 | \$28,404.93 |
| Texas General Land Office | \$0.00 | \$0.00 |
| Willacy County Housing Authority | \$2,911.21 | \$28,404.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a housing program to include homeowner repair, reconstruction, elevation, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods Project Delivery and Administration costs will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation. The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated seventeen (17) households. Subrecipient must ensure that, upon completion, the rehabilitated, repaired, or reconstructed portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local building codes, Minimum Property Standards (MPS) and Green Building Standards.

Location Description:

Subrecipient shall carry out the following housing activities in the Willacy County area to include, the City of San Perlita, Colonia Lasara, and Colonia Sebastian.

Activity Progress Narrative:

During the reporting period, Willacy County Housing Authority had their Broad and Site Specific Environmental Review underway as well as eligibility reviews for their HAP projects. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-411-000_SC_Multi_LMI_Corsicana

Activity Title: LMI-Multi & PD

Activity Type:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

07/15/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Corsicana

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,963,750.56

Total Budget

\$0.00

\$1,963,750.56

Total Obligated

\$0.00

\$1,963,750.56

Total Funds Drawdown

\$12,684.75

\$1,834,449.65

Program Funds Drawdown

\$12,684.75

\$1,834,449.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,684.75

\$1,834,449.65

Corsicana

\$12,684.75

\$1,834,449.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include homeowner repair, reconstruction, and new construction activities for Low to Moderate Income ("LMI") individual households affected by 2015 Floods in order to meet the National Objective of benefiting low- to moderate-income persons. Subrecipient will construct twelve (12) multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units.

Location Description:

Construction shall take place in the City of Corsicana area.

Activity Progress Narrative:

Construction complete, working on retainage and closeout docs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE



Grantee Activity Number: 18-326-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/23/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$784,807.37 |
| Total Budget | \$243.61 | \$784,807.37 |
| Total Obligated | \$243.61 | \$784,807.37 |
| Total Funds Drawdown | \$148.55 | \$778,352.51 |
| Program Funds Drawdown | \$148.55 | \$778,352.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$148.55 | \$778,352.51 |
| Jasper County | \$148.55 | \$778,352.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall prepare a portion of County Road (CR) 126 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls and associated appurtenances. These activities shall benefit forty-one (41) persons, of which thirty-nine (39), or ninety-five percent (95%), are of low to moderate income.

Location Description:

Construction shall take place on CR 126 in Precinct 1. Improvements total two thousand four hundred (2,400) linear feet. Precinct 1 (CR 126) From CR 125 to Jasper City Limits 30.92966, -94.027995.

Activity Progress Narrative:

During the reporting period, Jasper County Street Improvements project was administratively closed. Payroll Allocations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 2400 | 2400/2400 |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 39 | 41 | 0/0 | 39/39 | 41/41 | 95.12 |

| | |
|-------|-------|
| LMI%: | 41.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-328-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/21/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$354,660.15 |
| Total Budget | \$289.75 | \$354,660.15 |
| Total Obligated | \$289.75 | \$354,660.15 |
| Total Funds Drawdown | \$194.69 | \$309,885.09 |
| Program Funds Drawdown | \$194.69 | \$309,885.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$194.69 | \$309,885.09 |
| Jasper County | \$194.69 | \$309,885.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall prepare a portion of County Road (CR) 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities shall benefit twenty-five (25) persons, of which twenty-two (22), or eighty-eight percent (88%), are of low to moderate income.

Location Description:

Construction shall take place on CR 323 in Precinct 2. Improvements total three hundred (300) linear feet. Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek 30.79679, -94.108807

Activity Progress Narrative:

During the reporting period, Jasper County Street Improvements project was administratively closed. Payroll Allocations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 300 | 300/300 |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 22 | 25 | 0/0 | 22/22 | 25/25 | 88.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-329-000_SC_5_Reno**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/09/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Reno

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$977,804.68

Total Budget

\$275.41

\$977,804.68

Total Obligated

\$275.41

\$977,804.68

Total Funds Drawdown

\$48.38

\$974,204.65

Program Funds Drawdown

\$48.38

\$974,204.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48.38

\$974,204.65

Reno

\$48.38

\$974,204.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances.

Location Description:

Construction shall take place at locations throughout the city. Improvements total twelve thousand nine hundred thirteen (12,913) linear feet. Site #1 North Cardinal Road 32.969779, -97.556661. Site #2 Miller Road 32.960327, -97.565534. Site #3 North Cardinal Road 2.956114, -97.556779. Site #4 Quail Run 32.946377, -97.577600. Site #5 Browder Circle 32.939471, -97.571345.

Activity Progress Narrative:

During the reporting period, the City of Reno submitted close out documents for its flood and drainage facilities project. The issuance of the administratively complete letter is pending. Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-330-000-B012_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/17/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reno

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$991,507.23

Total Budget

\$375.38

\$991,507.23

Total Obligated

\$375.38

\$991,507.23

Total Funds Drawdown

\$149.40

\$988,169.25

Program Funds Drawdown

\$149.40

\$988,169.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$149.40

\$988,169.25

Reno

\$149.40

\$988,169.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances.

Location Description:

Construction shall take place at locations throughout the city. Improvements total six thousand two hundred ninety-seven (6,297) linear feet. Site #1 White Dove and Ladybird 32.963003, -97.573511. Site #2 Tiffany Street 32.944264, -97.558212. Site #3 Arvel Circle 32.931675, -97.560439.

Activity Progress Narrative:

During the reporting period, the City of Reno submitted close out documents for its flood and drainage facilities project. The issuance of the administratively complete letter is pending. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-332-000_SC_4_Somerville

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

06/04/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Somerville

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$584,021.73 |
| Total Budget | \$429.70 | \$584,021.73 |
| Total Obligated | \$429.70 | \$584,021.73 |
| Total Funds Drawdown | \$378.97 | \$384,403.80 |
| Program Funds Drawdown | \$378.97 | \$384,403.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$378.97 | \$384,403.80 |
| Somerville | \$378.97 | \$384,403.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities shall benefit one hundred sixteen (116) persons, of which one hundred five (105), or ninety percent (90%), are of low to moderate income.

Location Description:

Construction shall take place in the following locations:
Rojo Grande - County Road 422 to Casa Mia Street
Casa Mia - Street Cul-de-sac to cul-de-sac
Heatherbrook - Street Cul-de-sac to cul-de-sac
Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement

Activity Progress Narrative:

During the reporting period, Somerville completed construction for its Street Improvements project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-334-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/23/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,001,850.87 |
| Total Budget | \$539.93 | \$1,001,850.87 |
| Total Obligated | \$539.93 | \$1,001,850.87 |
| Total Funds Drawdown | \$483,678.45 | \$886,911.69 |
| Program Funds Drawdown | \$483,678.45 | \$886,911.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$483,678.45 | \$886,911.69 |
| Willacy County | \$483,678.45 | \$886,911.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall construct an all-weather access road and associated embankment; install concrete slabs, quick-connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, and inlets to connect to existing storm sewer; improve/widen one (1) detention pond; and complete associated appurtenances. These Activities shall benefit two thousand eight hundred eighty-five (2,885) persons. Of these persons, two thousand one hundred eighty-five (2,185), or seventy-five and seventy-three hundredths percent (75.73%), are of low to moderate income. Improvements include 4,000 linear feet and Seven (7) Public Facilities.

Location Description:

Construction shall take place at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond Widening - East Paulin Street from Daisy Road to 750 feet East of Mesquite Road, 26.350289, -97.777537. Quick Connect #1 - Levee Road 1, 26.341983, -97.625968. Quick Connect #2 (Pump Station) - Between FM 1018 and Levee Road 1, 26.363678, -97.578900. Quick Connect #3 - Between FM 1018 and Levee Road 1, 26.365445, -97.574042. Inlets #1 - On North West Avenue and 6th Street, 26.344724, -97.796905. Inlets #2 - On South West Avenue and Broadway, 26.347580, -97.796920.

Activity Progress Narrative:

During the reporting period, Willacy County submitted grant closeout documents for its Flood and Drainage Facilities project. 567.23 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-335-000_SC_5_Clifton**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/03/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Clifton, City of

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$899,812.58

Total Budget

\$751.26

\$899,812.58

Total Obligated

\$751.26

\$899,812.58

Total Funds Drawdown

\$3,980.76

\$899,812.58

Program Funds Drawdown

\$3,980.76

\$899,812.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,980.76

\$899,812.58

Clifton, City of

\$3,980.76

\$899,812.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls; stabilize the street sub-grade and asphalt; install highway guardrails; grade ditches; and complete associated appurtenances. These activities shall benefit one thousand seven hundred ninety (1,790) persons. Of these persons, one thousand one hundred fifty-five (1,155), or sixty-four and fifty-two hundredths percent (64.52%), are of low to moderate income. Improvements total one thousand one hundred eighty-one (1,181) linear feet.

Location Description:

Construction shall take place at locations throughout the city. Site #1 - S. Avenue O from W. 5th Street/FM 219 to W. 7th Street, 31.779369, -97.5829. Site #2 - W. 7th Street from S. Avenue O to S. Avenue L, 31.7785, -97.58383. Site #3 - W. 11th Street & S. Avenue D Intersection, 31.780398, -97.572614. Site #4 - N. Avenue H & Mary Street Intersection, 31.786762, -97.580695.

Activity Progress Narrative:

During the reporting period, the City of Clifton submitted close out documents for its flood and drainage facilities project. The issuance of the administratively complete letter is pending. 751.26 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-337-000_SC_5_Kirbyville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/18/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

Overall

| | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$978,992.25 |
| Total Budget | \$553.55 | \$978,992.25 |
| Total Obligated | \$553.55 | \$978,992.25 |
| Total Funds Drawdown | \$184,029.83 | \$824,151.02 |
| Program Funds Drawdown | \$184,029.83 | \$824,151.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$184,029.83 | \$824,151.02 |
| Kirbyville | \$184,029.83 | \$824,151.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities shall benefit two thousand two hundred and sixty (2,260) persons, of which one thousand one hundred and ninety-five (1,195), or fifty-two percent (52%), are of low to moderate income.

Location Description:

Construction shall take place at the Pin Oak Channel from Hwy 96 east to Trout Creek.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had grant closeout documents under review for its Flood and Drainage Facilities project. 964.83 - Payroll Allocations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 2000 | 2000/2000 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 1195 | 2260 | 0/0 | 1195/1195 | 2260/2260 | 52.88 | |

| | |
|--------------|-------|
| LMI%: | 41.79 |
|--------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-338-000_SC_1b_Kirbyville

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/18/2018

Projected End Date:

07/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$998,585.18 |
| Total Budget | \$415.59 | \$998,585.18 |
| Total Obligated | \$415.59 | \$998,585.18 |
| Total Funds Drawdown | \$715.62 | \$960,498.28 |
| Program Funds Drawdown | \$715.62 | \$960,498.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$715.62 | \$960,498.28 |
| Kirbyville | \$715.62 | \$960,498.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities shall benefit two thousand two hundred and sixty (2,260) persons, of which one thousand one hundred and ninety-five (1,195), or fifty-two percent (52%), are of low to moderate income.

Location Description:

Construction shall take place at multiple wastewater system locations. Improvements total three (3) public facilities.
 Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue) 30.658180, -93.885123
 Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) 30.665585, -93.893991
 Project #3 Weaver's Lift Station (600 S. Margaret Avenue) 30.654811, -93.895107

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had grant closeout documents under review for its Sewer Facilities project. Payroll Allocations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 3 | 3/3 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|------|-------|------------------------------------|-----------|-----------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Persons | 0 | 1195 | 2260 | 0/0 | 1195/1195 | 2260/2260 | 52.88 | |

| | |
|--------------|-------|
| LMI%: | 41.79 |
|--------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-339-000_SC_1b_Orange Grove

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/25/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange Grove

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$531,237.23 |
| Total Budget | \$54.00 | \$531,237.23 |
| Total Obligated | \$54.00 | \$531,237.23 |
| Total Funds Drawdown | \$54.00 | \$529,147.23 |
| Program Funds Drawdown | \$54.00 | \$529,147.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.00 | \$529,147.23 |
| Orange Grove | \$54.00 | \$529,147.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities shall benefit three hundred and fifty-two persons (352) persons, of which two hundred and sixty-five (265), or seventy-five percent (75%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations:
E. Soyars Avenue Hwy 359 to Miller Street 27.959088, -97.934695.
Miller Street E. Soyars Avenue to Dahme Avenue 27.956213, -97.935825.
Dahme Avenue Miller Street to CR 351 27.952953, -97.936237.
CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350 27.947982, -97.935576.

Activity Progress Narrative:

During the reporting period, the City of Orange Grove had grant closeout documents under review for its sewer facilities project. The City is pending an environmental re-evaluation. Payroll Allocation Adjustment Correction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-340-000_SC_5_Orange Grove

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/24/2018

Projected End Date:

10/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange Grove

| Overall | Apr 1 thru Jun 30, 2021 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$675,264.21 |
| Total Budget | \$149.98 | \$675,264.21 |
| Total Obligated | \$149.98 | \$675,264.21 |
| Total Funds Drawdown | \$45.38 | \$586,598.11 |
| Program Funds Drawdown | \$45.38 | \$586,598.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.38 | \$586,598.11 |
| Orange Grove | \$45.38 | \$586,598.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall shape and grade ditches, remove existing culverts, install new culverts, repair asphalt and pavement, apply sod and hydroseeding, perform site work and associated appurtenances. These activities shall benefit four hundred and forty-eight persons (448) persons, of which three hundred and thirty-one (331), or seventy-four percent (74%), are of low to moderate income.

Location Description:

Construction shall take place at several locations east of State Highway (SH) 359. Improvements total sixteen thousand five hundred and sixty-five (16,565) linear feet. County Road (CR) 351 From SH 359 N. to Herschap Street 27.958421, -97.933642. E Soyars Avenue From CR 351 to E. Orange Avenue 27.955600, -97.930006. Herschap Street From CR 351 to Armstrong Drive 27.956215, -97.932742. Armstrong Drive From E Soyars Ave to Cul-de-sac at end of Armstrong Drive 27.954556, -97.931923. Miller Street From: Soyars Avenue to Dahme Avenue 27.956246, -97.935860. Vasquez Street From: CR 351 to Dahme Avenue 27.955248, -97.935280. Starke Avenue From: SH 359 to CR 351 27.957934, -97.934728. Josephine Avenue From: SH 359 to Vasquez St 27.957109, -97.935287. Pundt Avenue From: SH 359 to CR 351 27.955130, -97.935911. Mendoza Avenue From: SH 359 to CR 351 27.954208, -97.936345. Dahme Avenue From: SH 359 to CR 351 27.953234, -97.936727.

Activity Progress Narrative:

During the reporting period, the City of Orange Grove completed construction and is pending submission of construction completion documentation for its flood and drainage project. 99.38 - Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-342-000_SC_5_Premont

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/15/2018

Projected End Date:

08/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Premont

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$954,320.55

Total Budget

\$49.69 \$954,320.55

Total Obligated

\$49.69 \$954,320.55

Total Funds Drawdown

\$49.69 \$606,483.78

Program Funds Drawdown

\$49.69 \$606,483.78

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$49.69 \$606,483.78

Premont

\$49.69 \$606,483.78

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities shall benefit six hundred and forty persons (640) persons, of which five hundred and sixty (560), or eighty-eight percent (88%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the east side of the city. Donald Street - From NE 5th Street to alley between SE 4th & SE 5th Streets
Easement east of SE 4th/5th Street alley - From S. Donald Street to 3,000 LF east to natural pond
NE 1st Street - From N. Baxter Street to N. Donald Street
SE 4th Street - From S. Baxter Street to S. Donald Street

Activity Progress Narrative:

During the reporting period, the City of Premont had grant closeout documents under review for its flood and drainage project. The City is pending Administrative Closeout Letter to be sent. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-393-000_SC_5_Hubbard

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/31/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$332,743.17

Total Budget

\$123.24

\$332,743.17

Total Obligated

\$123.24

\$332,743.17

Total Funds Drawdown

\$123.24

\$257,423.17

Program Funds Drawdown

\$123.24

\$257,423.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$123.24

\$257,423.17

Hubbard

\$123.24

\$257,423.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall install reinforced concrete pavement with curbing, excavate ditches, install culverts and associated appurtenances. These activities shall benefit thirty-three (33) persons, of which thirty-three (33), or one hundred percent (100%), are of low to moderate income.

Location Description:

Construction shall take place at N.E 7th Street - Mulberry to PHA entrance at 640 N.E 7th.

Activity Progress Narrative:

During the reporting period, the City of Hubbard submitted grant closeout documents for its flood and drainage facilities improvements project. The issuance of the administratively complete letter is pending. 101.02 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-394-000_SC_1b_Jewett

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

07/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jewett

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$587,388.41

Total Budget

\$0.00

\$587,388.41

Total Obligated

\$0.00

\$587,388.41

Total Funds Drawdown

\$306.12

\$578,790.91

Program Funds Drawdown

\$306.12

\$578,790.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$306.12

\$578,790.91

Jewett

\$306.12

\$578,790.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer infrastructure improvements to facilitate proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a retaining wall, complete wastewater plant improvements, and complete associated appurtenances. These activities shall benefit one thousand one hundred sixty-five (1,165) persons. Of these persons, eight hundred thirty (830), or seventy-one and twenty-four hundredths percent (71.24%), are of low to moderate income. Improvements total two (2) public facilities.

Location Description:

Construction shall take place at multiple locations. Retaining Wall - Sugar Street Lift Station, 31.35665, -96.134286. Plant Improvements - Wastewater Treatment Plant, 31.354972, -96.13439.

Activity Progress Narrative:

During the reporting period, the City of Jewett submitted grant closeout documents for its Sewer Facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-395-000_SC_1b_Hubbard

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

05/30/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:**Responsible Organization:**

Hubbard

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$694,458.62

Total Budget

\$352.72

\$694,458.62

Total Obligated

\$352.72

\$694,458.62

Total Funds Drawdown

\$94,771.14

\$527,060.84

Program Funds Drawdown

\$94,771.14

\$527,060.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$94,771.14

\$527,060.84

Hubbard

\$94,771.14

\$527,060.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall reconstruct a lift station, install an emergency generator, security fence, all-weather access drive, and associated appurtenances. Construction will take place at the Trimble Street Lift Station location and surrounding area. These activities shall benefit four hundred sixty-one (461) persons, of which three hundred forty-three (343), or seventy-four percent (74%), are of low to moderate income.

Location Description:

Construction shall take place at 200 N.E Trimble Street - NE 3rd Street and Trimble Ave.to approximately 400 feet beyond end of Trimble Ave.

Activity Progress Narrative:

During the reporting period, the City of Hubbard submitted grant closeout documents for its sewer facilities project. The review is currently ongoing. 318.46 - Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-396-000_SC_5 Jim Wells County**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/10/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Jim Wells County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$896,700.33

Total Budget

\$435.96

\$896,700.33

Total Obligated

\$435.96

\$896,700.33

Total Funds Drawdown

\$331.36

\$64,745.73

Program Funds Drawdown

\$331.36

\$64,745.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$331.36

\$64,745.73

Jim Wells County

\$331.36

\$64,745.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. Improvements total two thousand nine hundred (2,900) linear feet and one (1) public facility. These Activities shall benefit one thousand seven hundred eighty-one (1,781) persons. Of these persons, one thousand two hundred forty-two (1,242), or sixty-nine percent (69%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, 27.7408, -98.0852. Lattas Creek-south braid - Gulf Street to Johnson Street, 27.7385, -98.0862. Range Street - Gulf Street to east end of Range Street, 27.739433, -98.08686. Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street, 27.7355, -98.0838.

Activity Progress Narrative:

During the reporting period, Jim Wells County had acquisition underway for its flood and drainage project. County is currently in processing of filing negotiation agreement with County paperwork. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-402-000_SC_5_Normangee

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/02/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Normangee

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$336,644.54

Total Budget

\$103.64 \$336,644.54

Total Obligated

\$103.64 \$336,644.54

Total Funds Drawdown

\$103.64 \$325,117.34

Program Funds Drawdown

\$103.64 \$325,117.34

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$103.64 \$325,117.34

Normangee

\$103.64 \$325,117.34

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall install culverts and headwalls, reconstruct street, stabilize subgrade, apply asphalt, regrade roadside ditches, restore site, and complete associated appurtenances.

Location Description:

Construction shall take place on Wooley Street. Improvements total two thousand (2,000) linear feet. Wooley Street Taft Street to First Street 31.0274528°, -096.1181667°.

Activity Progress Narrative:

During the reporting period, the City of Normangee submitted grant closeout documents for its Flood and Drainage Facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-403-000_SC_4_Grimes County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

08/06/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00 \$874,584.54

Total Budget

\$305.96 \$874,584.54

Total Obligated

\$305.96 \$874,584.54

Total Funds Drawdown

\$1,071.21 \$871,464.54

Program Funds Drawdown

\$1,071.21 \$871,464.54

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,071.21 \$871,464.54

Grimes County

\$1,071.21 \$871,464.54

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall replace bridges to fix structural damages, complete road improvements to include installation of road base material, reshaping of drainage ditches, installation of culverts, and associated appurtenances.

Location Description:

Construction shall take place at locations in Grimes County. Improvements total nineteen thousand one hundred ninety (19,190) linear feet. County Road (CR) 201 (Segment 1) Mill Creek Bridge to CR 201 Loop. CR 201 (Segment 2 – Loop) CR 201 Loop 30.302376, -95.856207 30.307946, -95.861156. CR 202 Hurricane Creek Bridge to Pinebrook Drive/Union Pacific Railroad (UPRR) Crossing 30.329303, -95.8711. Pinebrook Drive Pinebrook Drive/ UPRR Crossing to Tawnyberry Lane 30.315818, -95.87771. Tawnyberry Lane (Culvert 1) Intersection of Tawnyberry Lane and White Oak Drive 30.299402, -95.875586. Tawnyberry Lane (Culvert 2) Intersection of Tawnyberry Lane and Scarlet Oak 30.299411, -95.87441.

Activity Progress Narrative:

During the reporting period, Grimes County submitted grant closeout documents for its Street Improvements project. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/17/2018

Projected End Date:

05/31/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dawson

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,002,706.45

Total Budget

\$1,315.08

\$1,002,706.45

Total Obligated

\$1,315.08

\$1,002,706.45

Total Funds Drawdown

\$113,088.34

\$881,545.43

Program Funds Drawdown

\$113,088.34

\$881,545.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$113,088.34

\$881,545.43

Dawson

\$113,088.34

\$881,545.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These Activities shall benefit eight hundred thirty-seven (837) persons. Of these persons, six hundred ninety-six (696), or eighty-three percent (83%), are of low to moderate income. Improvements include 2,770 linear feet.

Location Description:

Construction shall take place throughout the City of Dawson..

Activity Progress Narrative:

During the reporting period, the City of Dawson had construction underway for its Flood and Drainage Facilities Project. Ditch cleaning and reshaping has been completed. There have been some construction delays due to weather. 407.44 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-405-000_SC_5_Raymondville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

05/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

Raymondville

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$997,585.12

Total Budget

\$97.85

\$997,585.12

Total Obligated

\$97.85

\$997,585.12

Total Funds Drawdown

\$49.14

\$795,144.93

Program Funds Drawdown

\$49.14

\$795,144.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$49.14

\$795,144.93

Raymondville

\$49.14

\$795,144.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances.

Location Description:

Construction shall take place at the following locations in the north central area of the city. Improvements total four thousand seven hundred (4,700) linear feet. West Durham N. 5th Street to N. 10th Street 26.48501, -097.782315. North 10th Street E. Hidalgo to E. Yturria 26.48443, -097.77894. North 5th Street E. Main to E. Durham 26.48398, -097.78037. E. Yturria N. 10th Street to N. 11th Street 26.42596, -097.77825.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had construction underway for its Flood and Drainage Facilities project. Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-406-000_SC_10_Bridgeport

Activity Title: Fire Protection Facilities and Equipment

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/09/2018

Projected End Date:

08/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridgeport

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,002,953.18

Total Budget

\$268.16

\$1,002,953.18

Total Obligated

\$268.16

\$1,002,953.18

Total Funds Drawdown

\$426.04

\$854,361.98

Program Funds Drawdown

\$426.04

\$854,361.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$426.04

\$854,361.98

Bridgeport

\$426.04

\$854,361.98

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall construct a new fire department facility including concrete slab, beams, building frame and roof, metal framing and siding, insulation, doors/frames/hardware, windows/storefront, overhead doors, partitions, ceiling tiles, flooring, paint, lockers, plumbing, electrical, HVAC, concrete paving, walkways, landscaping, site utilities, and associated appurtenances.

Location Description:

Construction shall take place on city property bordered by Carpenter Street to the south, Thompson Street to the north, 15th Street to the east and 13th Street to the west. Fire Department facility 1400 Block of Thompson Street, 33.212461, -97.753296.

Activity Progress Narrative:

During the reporting period, the City of Bridgeport had construction underway for its Fire Station project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-407-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/29/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,006,638.55

Total Budget

\$21.84

\$1,006,638.55

Total Obligated

\$21.84

\$1,006,638.55

Total Funds Drawdown

\$21.84

\$893,920.60

Program Funds Drawdown

\$21.84

\$893,920.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21.84

\$893,920.60

Lyford

\$21.84

\$893,920.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding. Subrecipient shall replace the 8th Street Stormwater Pump Station with a new six thousand gallons per minute (6,000 GPM) Stormwater Pump Station with a generator and upsize seven thousand and seven hundred linear feet (7,700 LF) of ten-inch (10") force main to eighteen-inch (18") force main and complete associated appurtenances. Improvements total seven thousand and seven hundred linear feet (7,700 LF) and one (1) public facility. These activities shall benefit two thousand five hundred ninety-seven (2,597) persons, of which one thousand seven hundred thirty-five (1,735), or sixty-six percent (66%), are of low to moderate income. Improvements include 7,700 linear feet and one (1) public facility.

Location Description:

Construction shall take place at locations throughout the city. First Street - From 8th Street Pump Station to the Willacy County Irrigation District Canal, 26.245588, 97.460433. Pump Station - 8th Street, approximately 250 linear feet East of I-69, 26.244389, 97.47101.

Activity Progress Narrative:

During the reporting period, the City of Lyford completed construction and is pending submission of construction completion documentation for its Flood and Drainage Facilities project. Payroll Allocations.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-409-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/29/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/31/2021

Completed Activity Actual End Date:**Responsible Organization:**

Lyford

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$440,502.39

Total Budget

\$131.08

\$440,502.39

Total Obligated

\$131.08

\$440,502.39

Total Funds Drawdown

\$622.61

\$432,994.02

Program Funds Drawdown

\$622.61

\$432,994.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$622.61

\$432,994.02

Lyford

\$622.61

\$432,994.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. Improvements total one thousand eight hundred twenty (1,820) linear feet and five (5) public facilities.

Location Description:

Construction shall take place at locations throughout the city.

Bulldog Avenue - 500' east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 26.413125, -97.797339. 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, 26.412215, -97.786175. Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, 26.39011, -97.796977. Drainage Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street, 26.416161, -97.797449. Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street, 26.419398, -97.792552.

Activity Progress Narrative:

During the reporting period, the City of Lyford submitted grant closeout documents for its Flood and Drainage Facilities project. Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-414-000_SC_5_Corsicana**Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/15/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Corsicana

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,008,490.65

Total Budget

\$1,873.28

\$1,008,490.65

Total Obligated

\$1,873.28

\$1,008,490.65

Total Funds Drawdown

\$2,026.08

\$850,963.85

Program Funds Drawdown

\$2,026.08

\$850,963.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,026.08

\$850,963.85

Corsicana

\$2,026.08

\$850,963.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove asphalt pavement; excavate and seed/fertilize the project area ditches; install reinforced storm sewer pipe, curb inlets, culverts, and outfall structures; remove and apply asphalt and concrete pavement; and complete associated appurtenances. These activities shall benefit one thousand five (1,005) persons, of which nine hundred twenty-five (925), or ninety-two percent (92%), are of low to moderate income. Improvements total ten thousand two hundred ninety (10,290) linear feet.

Location Description:

Construction shall take place at multiple locations in the northeast quadrant of the city. East 6th Avenue - North 6th Street/Railroad to South 4th Street, 32.095183, -96.458254. South 4th Street - East 6th Avenue to East Collin Street, 32.096203, -96.457213. East Collin Street - South 4th Street to South 3rd Street, 32.096846, -96.456940. GW Jackson Avenue - North 3rd Street to North 2nd Street, 32.098002, -96.457091. East 3rd Avenue - North 2nd Street to North 1st Street 32.100537, -96.456865. Alley between Collin & Jackson - North Frey Street to North Powell Street, 32.100365, -96.451123. Irene Avenue - N. Powell Street to North of Irene Avenue, 32.101756, -96.449117. East 1st Avenue - North 5th Street to North 3rd Street, 32.101095, -96.460605. North 3rd Street - East 1st Avenue to GW Jackson Avenue, 32.099743, -96.458373. North 4th Street - East 3rd Avenue to GW Jackson Avenue, 32.097959, -96.458416. North 2nd Street - GW Jackson Avenue to East 6th Avenue, 32.097488, -96.455616. North Benton Street - GW Jackson Avenue to East Collin Street, 32.098404, -96.453789. North Frey Street - GW Jackson Avenue to East 6th Avenue, 32.099249, -96.452030. North Washington Street - GW Jackson Avenue to Alley between Collin & Jackson, 32.099672, -96.451214. North Powell Street - GW Jackson Avenue to East 6th Avenue, 32.100167, -96.450227. North Parham Street - GW

Jackson Avenue to Alley between Collin & Jackson, 32.100919, -96.448752. East Collin Street - North Powell Street to South Parham Street, 32.100358, -96.449846.

Activity Progress Narrative:

During the reporting period, the City of Corsicana submitted grant closeout documents for its Flood and Drainage Facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-416-000_SC_5_Corsicana**Activity Title: Drainage Improvements****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/15/2018

Projected End Date:

07/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Corsicana

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,008,063.72

Total Budget

\$1,174.03

\$1,008,063.72

Total Obligated

\$1,174.03

\$1,008,063.72

Total Funds Drawdown

\$1,656.01

\$831,121.23

Program Funds Drawdown

\$1,656.01

\$831,121.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,656.01

\$831,121.23

Corsicana

\$1,656.01

\$831,121.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Subrecipient will conduct drainage infrastructure improvements to ensure proper storm water collection and conveyance to reduce the impact of future flooding. Subrecipient shall excavate and seed/fertilize ditches in Project area; install outfall structures, concrete curb and grate inlets, culverts, and pipes; repair streets and driveways; and complete associated appurtenances. These activities shall benefit one thousand ninety-nine (1,099) persons, of which nine hundred forty-four (944) persons, or eighty-five and eighty-nine hundredths percent (85.89%), are of low to moderate income. Improvements total seven thousand eighty-five (7,085) linear feet.

Location Description:

Construction shall take place in the southeast quadrant of the city. S 5th Street - E 18th Avenue to E 16th Avenue, 32.086970, -96.452149. S 4th Street - E 18th Avenue to E 16th Avenue, 32.087234, -96.451052. S 3rd Street - E 18th Avenue to E 17th Avenue, 32.087684, -96.450199. E 18th Avenue - S 4th Street to S 3rd Street, 32.086762, -96.450167. S 2nd Street - Old Waterworks Rd to outfall to south, 32.087082, -96.448459. Alley between 2nd Street & S 1st Street - E 16th Avenue to Old Waterworks Road, 32.088233, -96.448776. Alley between Benton Street & S 1st Street - E 16th Avenue to Old Waterworks Road, 32.088683, -96.447788. S Benton Street - Cul-de-sac at south end to outfall south of end of street, 32.086772, -96.446488. S Bunert Street - E 10th Avenue to East 13th Avenue, 32.093108, -96.44891, Old Waterworks Road - S Benton Street, northeast to outfall, 32.087287, -96.446809. Old Waterworks Road - 2nd Street to Alley between Benton Street & 1st Street, 32.087910, -96.447244.

Activity Progress Narrative:

During the reporting period, the City of Corsicana submitted grant closeout documents for its Drainage Improvements project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-425-000_SC_5 Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/10/2018

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021 To Date

\$0.00 \$750,145.67

Total Budget

\$769.65 \$750,145.67

Total Obligated

\$769.65 \$750,145.67

Total Funds Drawdown

\$58,258.87 \$430,470.46

Program Funds Drawdown

\$58,258.87 \$430,470.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$58,258.87 \$430,470.46

Jim Wells County

\$58,258.87 \$430,470.46

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Subrecipient shall remove and replace culverts, demolish existing crossings, install headwalls and concrete channel/slope protection, remove existing pavement, prepare sub-grade and apply pavement, replace fencing, install guardrails, clear and regrade creek bed, complete associated appurtenances, and acquire necessary easements.

Location Description:

Construction shall take place at the following locations in Jim Wells County. Improvements total five thousand seven hundred (5,700) linear feet. County Road(CR) 382 500' south of CR 685 to 1700' south of CR 685 27.7267, -98.0399. Lattas Creek Crossings Regrade 2700' east of CR 382 to 5900' east of CR 382 27.7236, -98.0276

Activity Progress Narrative:

During the reporting period, Jim Wells County completed construction and is pending submission of construction completion documentation for its flood and drainage project. 496.87 - Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-426-000_SC_5_Navasota

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

09/10/2018

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$1,004,043.28

Total Budget

\$207.30

\$1,004,043.28

Total Obligated

\$207.30

\$1,004,043.28

Total Funds Drawdown

\$207.30

\$974,689.04

Program Funds Drawdown

\$207.30

\$974,689.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$207.30

\$974,689.04

Navasota

\$207.30

\$974,689.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Subrecipient shall reconstruct an existing drainage system by installing storm sewer pipe, repairing pavement and driveways, relocating utilities, installing headwall at outfall, and completing associated appurtenances. Improvements total two thousand (2,800) linear feet.

Location Description:

Construction shall take place at the following locations throughout the city.
Wright Street - 30.380616, -96.098310. Willie Street - 30.380644, -96.096358.
Foster Street Intersections - 30.382070, -96.099860. 30.381990, -96.098285.
30.382023, -96.096364.

Activity Progress Narrative:

During the reporting period, the City of Navasota submitted closeout documents for its flood and drainage facilities project. Payroll Allocations.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-112-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

10/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2021

Completed Activity Actual End Date:**Responsible Organization:**

Willacy County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$412,407.67

Total Budget

\$109.24

\$412,407.67

Total Obligated

\$109.24

\$412,407.67

Total Funds Drawdown

\$109.24

\$304,502.67

Program Funds Drawdown

\$109.24

\$304,502.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$109.24

\$304,502.67

Willacy County

\$109.24

\$304,502.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Contract number changed and activity number updated from 18-333-000_SC_5_Willacy County.

Subrecipient shall install storm sewer culverts, pipe, and concrete headwalls, regrade ditches, apply pavement repairs, and complete associated appurtenances.

Location Description:

Construction shall take place in the Willacy County's Lasara drainage system at the following locations:

Cemetery Road - Crossing North of 9th Street at Main Drain, 26.463, -97.920

Cemetery Road - Corner of County Road 2800, 26.459, -97.921

Ditch East of CR 1015 - 1,200' east of County Road 1015 along ditch to Farm Road

(10th Street) Crossing, 26.457, -97.907

Activity Progress Narrative:

During the reporting period, Willacy County submitted grant closeout documents for its Flood and Drainage Facilities project. Payroll Allocations.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 129 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 129 |
| Report/Letter Issued | 0 | 129 |

