

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-16-DH-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,568,000.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

LOCCS Authorized Amount:

\$74,568,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$74,568,000.00

Disasters:

Declaration Number

FEMA-4223-TX

FEMA-4245-TX

FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8 million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resiliency multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall

Total Projected Budget from All Sources**Total Budget****This Report Period**

N/A

\$5,750,011.76

To Date

\$54,569,193.78

\$54,569,193.78



Total Obligated	\$6,764,813.81	\$48,819,182.02
Total Funds Drawdown	\$555,456.47	\$1,175,994.19
Program Funds Drawdown	\$555,456.47	\$1,175,994.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,739,224.11	\$2,359,761.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		71.65%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$11,185,200.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$951,165.86
Limit on Admin	\$3,728,400.00	\$802,736.85
Most Impacted and Distressed Threshold (Projected)	\$34,003,008.00	\$2,288,616.64

Overall Progress Narrative:

Overall Narrative:

- 12 activities added during the quarter.
 - Obligations changes for quarter were \$6,764,813.81.
 - Budget changes for quarter were \$5,750,011.76
- INFRASTRUCTURE ACTIVITIES:
- Grantee Draws Approved – 17 for \$372,368.33.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$309,529.42	\$4,263,200.00	\$802,736.85
0002, PLANNING	\$21,098.72	\$3,193,600.00	\$148,429.01
0003, HARRIS COUNTY	\$0.00	\$4,307,895.00	\$0.00
0004, HAYS COUNTY	\$0.00	\$11,573,310.00	\$0.00
0005, HIDALGO COUNTY	\$0.00	\$6,740,560.00	\$0.00
0006, TRAVIS COUNTY	\$0.00	\$8,644,235.00	\$0.00
0007, SC HOUSING	\$0.00	\$11,470,464.00	\$0.00
0008, SC INFRASTRUCTURE	\$224,828.33	\$24,374,736.00	\$224,828.33



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,465,918.00

Total Budget

\$0.00

\$1,465,918.00

Total Obligated

\$0.00

\$1,465,918.00

Total Funds Drawdown

\$309,529.42

\$802,736.85

Program Funds Drawdown

\$309,529.42

\$802,736.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$928,588.26

\$1,421,795.69

Texas General Land Office

\$928,588.26

\$1,421,795.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

02/13/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

06/17/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$211,759.00

Total Budget

\$0.00

\$211,759.00

Total Obligated

\$0.00

\$211,759.00

Total Funds Drawdown

\$21,098.72

\$148,429.01

Program Funds Drawdown

\$21,098.72

\$148,429.01



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,990.86	\$207,321.15
Texas General Land Office	\$79,990.86	\$207,321.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-271-000_MI_5_Hidalgo County
Activity Title: Flood and Drainage Facilities

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way



Project Number:

0005

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

HIDALGO COUNTY

Projected End Date:

05/09/2020

Completed Activity Actual End Date:**Responsible Organization:**

Hidalgo County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2018**

N/A

To Date

\$2,932,858.00

Total Budget

\$0.00

\$2,932,858.00

Total Obligated

\$2,932,858.00

\$2,932,858.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances.

Location Description:

Construction shall take place at the following locations on the south east area of precinct #4. Improvements total forty-one thousand six hundred and forty-six (41,646) linear feet. Hidalgo County Precinct #4 South East area of Precinct #4 26.151115, -098.064280.

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / TRAVIS COUNTY

Grantee Activity Number: 18-417-000_MI_ADMIN_Austin

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

TRAVIS COUNTY

Projected Start Date:

08/30/2018

Projected End Date:

11/06/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Austin, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

To Date

N/A

\$27,992.00

Total Budget

\$0.00

\$27,992.00

Total Obligated

\$27,992.00

\$27,992.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place in the Austin area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-417-000_MI_R-LMI_Austin

Activity Title: LMI-RMulti

Activity Category:

Affordable Rental Housing

Project Number:

0006

Projected Start Date:

08/30/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

TRAVIS COUNTY

Projected End Date:

11/06/2020

Completed Activity Actual End Date:

Responsible Organization:

Austin, City of

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,371,588.81
Total Budget	\$0.00	\$1,371,588.81
Total Obligated	\$1,371,588.81	\$1,371,588.81
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will construct twenty-eight (28) multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units.

Location Description:

Construction shall take place in the Austin area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / SC HOUSING

Grantee Activity Number: 18-397-000_ SC_LMI_Willacy County Housing
Authorit

Activity Title: LMI-RMulti & PD

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

11/07/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

12/08/2020

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,443,471.04

Total Budget

\$1,443,471.04

\$1,443,471.04

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will construct forty-five (45) multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes, standards, Minimum Property Standards (MPS), and Green Building Standards at project completion.

Location Description:

Construction shall take place in the Willacy County area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-335-000_SC_5_Clifton
Activity Title: Flood and Drainage Facilities

Activity Category: Rehabilitation/reconstruction of a public improvement
Activity Status: Under Way

Project Number:

0008

Projected Start Date:

05/04/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/17/2020

Completed Activity Actual End Date:**Responsible Organization:**

Clifton, City of

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$894,980.00
Total Budget	\$0.00	\$894,980.00
Total Obligated	\$0.00	\$894,980.00
Total Funds Drawdown	\$19,377.00	\$19,377.00
Program Funds Drawdown	\$19,377.00	\$19,377.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,131.00	\$58,131.00
Clifton, City of	\$58,131.00	\$58,131.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls, stabilize the street sub-grade and asphalt, install highway guardrails, grade ditches, and associated appurtenances. These activities shall benefit one thousand seven hundred and ninety (1,790) persons, of which one thousand one hundred and fifty-five (1,155), or sixty-five percent (65%), are of low to moderate income.

Location Description:

Construction shall take place at locations throughout the city. Improvements total three thousand seven hundred ninety-four (3,794) linear feet. Site #1 S. Avenue O from W. 5th Street/ FM 219 to W. 7th Street 31.779369, -97.5829. Site #2 W. 7th Street from S. Avenue O to S. Avenue L 31.7785, -97.58383. Site #3 Pecan Street from N. Avenue G/HWY 6 to N. Avenue F 31.785532, -97.578565. Site #4 Avenue L & W. 9th Street Intersection 31.778676, -97.580906. Site #5 Avenue L and W. 11th Street Intersection 31.777675, -97.580432. Site #6 Avenue M & W. 15th Street Intersection 31.775435, -97.580154. Site #7 W. 15th Street & HWY 6/Avenue G Intersection 31.777371, -97.574527. Site #8 W. 17th Street & S. Avenue F Intersection 31.776982, -97.572908. Site #9 W. 9th Street & HWY 6/Avenue G Intersection 31.780368, -97.576158. Site #10 W. 7th Street & HWY 6/Avenue G Intersection 31.781275, -97.576637. Site #11 W. 11th Street & S. Avenue D Intersection 31.780398, -97.572614. Site #12 W. Avenue F & Pecan Street Intersection 31.785556, -97.577712. Site #13 N. Avenue H & Mary Street Intersection 31.786762, -97.580695. Site #14 Mary Street & N. Avenue F Street Intersection 31.787742, -97.578924. Site #15 N. Avenue H (approximately 100 ft north of Maple Street) 31.789190, -97.581939. Site #16 Approximately 50 ft. within the drainage way 31.789163, -97.581383.



Activity Progress Narrative:

During the review period, Clifton had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-336-000_SC_5_Buffalo

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

04/19/2018

Projected End Date:

08/08/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Buffalo

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$923,191.00
Total Budget	\$0.00	\$923,191.00
Total Obligated	\$0.00	\$923,191.00
Total Funds Drawdown	\$45,860.33	\$45,860.33
Program Funds Drawdown	\$45,860.33	\$45,860.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,580.99	\$137,580.99
Buffalo	\$137,580.99	\$137,580.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls, stabilize the street sub-grade and asphalt, grade ditches, and associated appurtenances. These activities shall benefit three hundred and fifty-seven (357) persons, of which two hundred and ninety-five (295), or eighty-three percent (83%), are of low to moderate income.

Location Description:

Construction shall take place at locations throughout the city.
Fairfield Street From Commerce Street to Houck Street
Blain Street From Center Street to Fairfield Street
Houck Street From Fairfield Street to West Street
John H. Bullock Boulevard

Activity Progress Narrative:

During the review period, Buffalo had preliminary design underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-391-000_SC_4_Rice

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Rice

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$357,000.00
Total Budget	\$0.00	\$357,000.00
Total Obligated	\$0.00	\$357,000.00
Total Funds Drawdown	\$8,448.00	\$8,448.00
Program Funds Drawdown	\$8,448.00	\$8,448.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,344.00	\$25,344.00
Rice	\$25,344.00	\$25,344.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct existing rock base, install new rock base, apply asphalt, cut, reshape and stabilize ditches, replace existing pipe with properly sized culverts, complete driveway reconstruction, and associated appurtenances. These activities shall benefit two hundred and thirty-eight (238) persons, of which one hundred and eighty-two (182), or seventy seven percent (77%), are of low to moderate income.

Location Description:

Construction shall take place along Crockett Street. Improvements total one thousand sixty-five (1,065) linear feet. Crockett Street McKinney (I-45 Frontage Road) to Cottonwood Park Drive entrance 32.237936, -96.495586.

Activity Progress Narrative:

During the review period, Rice had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-392-000_SC_4_Rice

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

08/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Rice

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$249,500.00
Total Budget	\$0.00	\$249,500.00
Total Obligated	\$0.00	\$249,500.00
Total Funds Drawdown	\$7,128.00	\$7,128.00
Program Funds Drawdown	\$7,128.00	\$7,128.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,384.00	\$21,384.00
Rice	\$21,384.00	\$21,384.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall excavate existing rock base, install new rock base, apply asphalt, cut and reshape ditches, install driveway culverts, complete driveway reconstruction, and associated appurtenances. These activities shall benefit fifty-two (52) persons, of which thirty eight (38), or seventy three percent (73%), are of low to moderate income.

Location Description:

Construction shall take place on W. Gilmer Street, Jefferson Street, and N. Boston Street. Improvements total two thousand one hundred and sixty (2,160) linear feet. W. Gilmer Street Fulton Street to Austin Street 32.244940, -96.503118. Jefferson Street N. Boston Street to Austin Street 32.244255, -96.502244. N. Boston Street W. Gilmer Street to Calhoun Street 32.243633, -96.502635.

Activity Progress Narrative:

During the review period, Rice had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-393-000_SC_5_Hubbard

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

05/31/2018

Projected End Date:

09/01/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hubbard

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$330,000.00
Total Budget	\$0.00	\$330,000.00
Total Obligated	\$0.00	\$330,000.00
Total Funds Drawdown	\$6,810.00	\$6,810.00
Program Funds Drawdown	\$6,810.00	\$6,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,430.00	\$20,430.00
Hubbard	\$20,430.00	\$20,430.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install reinforced concrete pavement with curbing, excavate ditches, install culverts and associated appurtenances. These activities shall benefit thirty-three persons (33) persons, of which thirty-three (33), or one hundred percent (100%), are of low to moderate income.

Location Description:

Construction shall take place at N.E 7th Street - Mulberry to PHA entrance at 640 N.E 7th.

Activity Progress Narrative:

During the review period, Hubbard had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-394-000_SC_1b_Jewett

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/16/2018

Projected End Date:

11/06/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jewett

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$581,284.00
Total Budget	\$0.00	\$581,284.00
Total Obligated	\$0.00	\$581,284.00
Total Funds Drawdown	\$13,594.50	\$13,594.50
Program Funds Drawdown	\$13,594.50	\$13,594.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,783.50	\$40,783.50
Jewett	\$40,783.50	\$40,783.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair and/or replace manholes, install a retaining wall, complete wastewater plant improvements, install an all-weather access road, and complete associated appurtenances.

Location Description:

Construction shall take place at multiple locations. Improvements total ten (10) public facilities and three hundred eight (308) linear feet. Manhole Cottonwood & Leathers 31.369388, -96.142189. Manhole Dashell Street & Highway 79 31.363938, -96.142835. Manhole Dashell Street 31.363642, -96.142247. Manhole US Highway 79 & E. Division Street 31.3608, -96.144689. Manhole West Division Street & Highway 79/Railroad 31.360393, -96.143725. Manhole East Division Street & South Adkisson Lane 31.358364, -96.139863. Retaining Wall Sugar Street Lift Station 31.35665, -96.134286. Plant Improvements Wastewater Treatment Plant 31.354972, -96.13439. Access Road Wastewater Treatment Plant 31.354972, -96.13439. Manhole Robinson Avenue & Railroad 31.355569, -96.14673. Manhole Highway 39 Right-of-Way 31.347127, -96.147292.

Activity Progress Narrative:

During the review period, Jewett had preliminary design underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-395-000_SC_1b_Hubbard

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

05/31/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Hubbard

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$691,500.00
Total Budget	\$0.00	\$691,500.00
Total Obligated	\$0.00	\$691,500.00
Total Funds Drawdown	\$16,570.50	\$16,570.50
Program Funds Drawdown	\$16,570.50	\$16,570.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,711.50	\$49,711.50
Hubbard	\$49,711.50	\$49,711.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct a lift station, install an emergency generator, security fence, all-weather access drive, and associated appurtenances. Construction will take place at the Trimble Street Lift Station location and surrounding area. These activities shall benefit four hundred sixty-one (461) persons, of which three hundred forty-three (343), or seventy-four percent (74%), are of low to moderate income.

Location Description:

Construction shall take place at 200 N.E Trimble Street - NE 3rd Street and Trimble Ave.to approximately 400 feet beyond end of Trimble Ave.

Activity Progress Narrative:

During the review period, Hubbard had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/11/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

10/23/2022

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$890,500.00
Total Budget	\$0.00	\$890,500.00
Total Obligated	\$0.00	\$890,500.00
Total Funds Drawdown	\$28,050.00	\$28,050.00
Program Funds Drawdown	\$28,050.00	\$28,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,150.00	\$84,150.00
Jim Wells County	\$84,150.00	\$84,150.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage infrastructure improvements to facilitate proper storm water conveyance and reduce the impact of future flooding.

Subrecipient shall clear, excavate, and grade a detention pond, install a concrete channel, replace culverts, apply pavement repairs, install storm sewer pipe, outfall, bleeder system, inlets, and complete associated appurtenances. Construction shall take place at the following locations of the Rancho Alegre Colonia.

Location Description:

Construction shall take place at the following locations:
Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid
27.7408, -98.0852
Lattas Creeksouth braid - Gulf Street to Johnson Street
27.7385, -98.0862
Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street
27.7355, -98.0838

Activity Progress Narrative:

During the review period, Jim Wells County had preliminary design underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-403-000_SC_4_Grimes County

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

08/06/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/17/2020

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$866,457.00
Total Budget	\$0.00	\$866,457.00
Total Obligated	\$0.00	\$866,457.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,160.00	\$56,160.00
Grimes County	\$56,160.00	\$56,160.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall replace bridges to fix structural damages, complete road improvements to include installation of road base material, reshaping of drainage ditches, installation of culverts, and associated appurtenances.

Location Description:

Construction shall take place at locations in Grimes County. Improvements total nineteen thousand one hundred ninety (19,190) linear feet. County Road (CR) 201 (Segment 1) Mill Creek Bridge to CR 201 Loop. CR 201 (Segment 2 – Loop) CR 201 Loop 30.302376, -95.856207 30.307946, -95.861156. CR 202 Hurricane Creek Bridge to Pinebrook Drive/Union Pacific Railroad (UPRR) Crossing 30.329303, -95.8711. Pinebrook Drive Pinebrook Drive/ UPRR Crossing to Tawnyberry Lane 30.315818, -95.87771. Tawnyberry Lane (Culvert 1) Intersection of Tawnyberry Lane and White Oak Drive 30.299402, -95.875586. Tawnyberry Lane (Culvert 2) Intersection of Tawnyberry Lane and Scarlet Oak 30.299411, -95.87441.

Activity Progress Narrative:

During the review period, Grimes County had preliminary design underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-407-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/30/2018

Projected End Date:

12/13/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install storm drainage pipe, headwalls, manholes, and check valves, acquire property for detention basin, excavate detention basin and pilot channel, construct pump station, apply asphalt and complete associated appurtenances. Improvements total five thousand five hundred forty-five (5,545) linear feet and two (2) public facilities.

Location Description:

Construction shall take place at locations throughout the city.
First Street - Approximately 250' west of Orange Avenue to Detention Basin, 26.405158, -97.791719. Drainage Detention Basin - South of First Street and east of Simon Gomez (CR 200 S), 26.404694, -97.794950. Pump Station - East of Simon Gomez (CR 200 S) at Gin Lateral and Hidalgo Main Flood Water Channel, 26.405158, -97.791719.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-409-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

08/30/2018

Projected End Date:

12/13/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$433,375.00
Total Budget	\$0.00	\$433,375.00
Total Obligated	\$433,375.00	\$433,375.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. Improvements total one thousand eight hundred twenty (1,820) linear feet and five (5) public facilities.

Location Description:

Construction shall take place at locations throughout the city.

Bulldog Avenue - 500' east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 26.413125, -97.797339. 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, 26.412215, -97.786175. Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, 26.39011, -97.796977. Drainage Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street, 26.416161, -97.797449. Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street, 26.419398, -97.792552.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-414-000_SC_5_Corsicana

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/16/2018

Projected End Date:

09/21/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Corsicana

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$15,900.00	\$15,900.00
Program Funds Drawdown	\$15,900.00	\$15,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,700.00	\$47,700.00
Corsicana	\$47,700.00	\$47,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall excavate and seed/fertilize the project area, install reinforced storm sewer pipe, curb inlets, culverts, outfall structures, apply asphalt and concrete pavement, and associated appurtenances.

Location Description:

Construction shall take place at the following locations:

East 6th Avenue - North 7th Street to South 4th Street 32.095183, -96.458254. South 4th Avenue - East 6th Avenue to East Collin Street 32.096203, -96.457213. East Collin Street - South 4th Street to South 3rd Street 32.096846, -96.456940. North 3rd Street - East Collin Street to GW Jackson Avenue 32.097514, -96.456844. GW Jackson Avenue - North 4th Street to North 2nd Street 32.098002, -96.457091. North 2nd Street - GW Jackson Avenue to East 3rd Avenue 32.099275, -96.456833. East 3rd Avenue - North 2nd Street to North 1st Street 32.100537, -96.456865. Alley between Collin & Jackson - North Frey Street to NE of Parham Street 32.100755, -96.450507. North 5th Street - East Collin Street to East 1st Avenue 32.098349, -96.459913. East 1st Avenue - North 5th Street to North 3rd Street 32.101095, -96.460605. North 3rd Street - East 1st Avenue to GW Jackson Avenue 32.099743, -96.458373. North 4th Street - East 3rd Avenue to East Collin Street 32.097959, -96.458416. North 2nd Street - GW Jackson Avenue to East 6th Avenue 32.097488, -96.455616. North 1st Street - GW Jackson Avenue to East 6th Avenue 32.097924, -96.454683. North Benton Street - GW Jackson Avenue to East 6th Avenue 32.098404, -96.453789. North Bunert Street - GW Jackson Avenue to East 6th Avenue 32.098854, -96.452872. North Frey Street - GW Jackson Avenue to East 6th Avenue 32.099249, -96.452030. North Washington Street - GW Jackson Avenue to East 6th Avenue 32.099672, -96.451214. North Powell Street - GW Jackson Avenue to East 6th Avenue 32.100167, -96.450227. North Parham Street - GW Jackson Avenue to East 6th Avenue 32.100919,



-96.448752. East Collin Street - North Washington Street to South Parham Street 32.100358, -96.449846.

Activity Progress Narrative:

During the review period, Corsicana had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-416-000_SC_5_Corsicana

Activity Title: Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0008

Project Title:

SC INFRASTRUCTURE

Projected Start Date:

07/16/2018

Projected End Date:

09/21/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Corsicana

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$15,900.00	\$15,900.00
Program Funds Drawdown	\$15,900.00	\$15,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,700.00	\$47,700.00
Corsicana	\$47,700.00	\$47,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall install concrete curb inlets, culverts, and pipes, repave streets, seed and fertilize ditches, and complete associated appurtenances.

Location Description:

Construction shall take place in the southeast quadrant of the city. Improvements total twelve thousand twenty-five (12,025) linear feet. S 5th Street E 18th Avenue to E 16th Avenue 32.086970, -96.452149. S 4th Street E 18th Avenue to E 16th Avenue 32.087234, -96.451052. S 3rd Street E 18th Avenue to E 16th Avenue 32.087684, -96.450199. E 18th Avenue S 4th Street to S 3rd Street 32.086762, -96.450167. S 2nd Street E 13th Avenue to south of Waterworks Rd 32.089487, -96.450195. Alley between 2nd Street & S 1st Street E 16th Avenue to Waterworks Road 32.088233, -96.448776. Alley between Benton Street & S 1st Street E 16th Avenue to Waterworks Road 32.088683, -96.447788. S 1st Street Waterworks Road to outfall south of end of street 32.087321, -96.447767. S Benton Street Waterworks Road to outfall south of end of street 32.087280, -96.446812. S Benton Street E 10th Avenue to E 13th Avenue 32.093268, -96.450280. S Benton Street E 10th Avenue to Waterworks Road 32.091272, -96.447799. Waterworks Road S Benton Street, northwest to outfall 32.087287, -96.446809.

Activity Progress Narrative:

During the review period, Corsicana had preliminary design underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 18-425-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/11/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/23/2022

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$745,000.00
Total Budget	\$0.00	\$745,000.00
Total Obligated	\$0.00	\$745,000.00
Total Funds Drawdown	\$28,290.00	\$28,290.00
Program Funds Drawdown	\$28,290.00	\$28,290.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,870.00	\$84,870.00
Jim Wells County	\$84,870.00	\$84,870.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall remove and replace culverts, demolish existing crossings, install headwalls and concrete channel/slope protection, remove existing pavement, prepare sub-grade and apply pavement, replace fencing, install guardrails, clear and regrade creek bed, complete associated appurtenances, and acquire necessary easements.

Location Description:

Construction shall take place at the following locations in Jim Wells County. Improvements total five thousand seven hundred (5,700) linear feet. County Road(CR) 382 500' south of CR 685 to 1700' south of CR 685 27.7267, -98.0399. Lattas Creek Crossings Regrade 2700' east of CR 382 to 5900' east of CR 382 27.7236, -98.0276

Activity Progress Narrative:

During the review period, Jim Wells County had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 18-426-000_SC_5_Navasota

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

09/10/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/24/2020

Completed Activity Actual End Date:

Responsible Organization:

Navasota

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$999,000.00
Total Budget	\$0.00	\$999,000.00
Total Obligated	\$999,000.00	\$999,000.00
Total Funds Drawdown	\$18,900.00	\$18,900.00
Program Funds Drawdown	\$18,900.00	\$18,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,700.00	\$56,700.00
Navasota	\$56,700.00	\$56,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall reconstruct an existing drainage system by installing storm sewer pipe, repairing pavement and driveways, relocating utilities, installing headwall at outfall, and completing associated appurtenances. Improvements total two thousand (2,800) linear feet.

Location Description:

Construction shall take place at the following locations throughout the city.
Wright Street - 30.380616, -96.098310. Willie Street - 30.380644, -96.096358.
Foster Street Intersections - 30.382070, -96.099860. 30.381990, -96.098285.
30.382023, -96.096364.

Activity Progress Narrative:

During the review period, Navasota had preliminary design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
