

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-18-TX-48-MIT1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,301,841,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$4,301,841,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning. These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs. While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and

regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$202,752,959.93	\$3,470,086,158.53
B-18-DP-48-0002	\$202,752,959.93	\$3,470,086,158.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$202,752,959.93	\$3,470,086,158.53
B-18-DP-48-0002	\$202,752,959.93	\$3,470,086,158.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$202,790,959.93	\$3,347,384,229.80
B-18-DP-48-0002	\$202,790,959.93	\$3,347,384,229.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$186,739,574.77	\$1,150,073,865.61
B-18-DP-48-0002	\$186,739,574.77	\$1,150,073,865.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$186,739,574.77	\$1,150,073,865.61
B-18-DP-48-0002	\$186,739,574.77	\$1,150,073,865.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$186,739,574.77	\$1,150,073,865.61
B-18-DP-48-0002	\$186,739,574.77	\$1,150,073,865.61
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$127,992,814.59	\$830,329,439.87
B-18-DP-48-0002	\$127,992,814.59	\$830,329,439.87
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 1,376,232.72	\$ 2,392,113.77
Aransas, County Of	\$ 326,508.40	\$ 326,508.40
GALVESTON COUNTY WCID 1 DICKINSON	\$ 0.00	\$ 2,591,110.00
GRAND PRAIRIE, CITY OF (INC)	\$ 0.00	\$ 30,406.50
GREGORY, CITY OF	\$ 14,362.50	\$ 269,686.21
GUADALUPE COUNTY	\$ 72,592.49	\$ 72,592.49
GUN BARRELL CITY CITY HALL	\$ 15,000.00	\$ 15,000.00
Galveston Wharves, The	\$ 24,840.00	\$ 36,000.00
Garrett, City of	\$ 45,000.00	\$ 70,000.00
Goliad, City Of	\$ 1,109,642.86	\$ 6,466,619.83
Goliad, County of	\$ 128,470.54	\$ 128,470.54
Gonzales County	\$ 140,032.07	\$ 1,072,373.33
Athens, City of	\$ 0.00	\$ 15,000.00
Gonzales, City Of	\$ 0.00	\$ 238,808.08
Gregg County	\$ 90,480.00	\$ 90,480.00
Grimes County	\$ 39,147.50	\$ 509,463.10
HALLETTSVILLE, CITY OF	\$ 572,025.58	\$ 5,677,034.42
HOUSTON-GALVESTON AREA COUNCIL, THE	\$ 0.00	\$ 12,636.74
Hallettsville, City of	\$ 45,000.00	\$ 172,500.00
Hardin County	\$ 403,999.89	\$ 1,836,910.76
Harris County	\$ 70,621.53	\$ 630,487.55
Harris, County	\$ 20,066,163.50	\$ 28,587,452.74
Hays County	\$ 12,500.00	\$ 75,000.00
Austin County	\$ 2,989,626.36	\$ 8,910,629.88
Hemphill	\$ 35,264.00	\$ 150,961.50
Hempstead	\$ 645,552.44	\$ 9,370,513.00
Hidalgo County	\$ 0.00	\$ 12,695,276.34
Hitchcock	\$ 24,281.50	\$ 801,342.05
Houston County	\$ 0.00	\$ 28,000.00
Houston-Galveston Area Council of Governments	\$ 2,086,063.89	\$ 2,119,741.84
Hughes Springs	\$ 0.00	\$ 8,263.50
IVANHOE, CITY OF	\$ 951,747.73	\$ 10,048,005.00
Ingleside	\$ 77,593.35	\$ 553,118.48
Jasper	\$ 1,287,830.07	\$ 11,561,275.51
BANDERA, COUNTY OF	\$ 0.00	\$ 67,500.00
Jasper County	\$ 910,503.94	\$ 12,371,194.76
Jefferson County	\$ 295,369.00	\$ 2,235,225.00
Jefferson County Drainage District No 7	\$ 195,339.14	\$ 986,915.68
KENEDY, CITY OF	\$ 1,450,977.21	\$ 7,578,510.13
KINGSVILLE, CITY OF	\$ 1,022,975.01	\$ 10,643,239.75
KLEBERG COUNTY	\$ 907,248.55	\$ 2,308,999.44

Karnes, County of	\$ 77,984.92	\$ 130,734.52
Katy, City of	\$ 358,824.50	\$ 427,624.45
Kilgore, City of	\$ 15,000.00	\$ 15,000.00
Kirbyville	\$ 71,931.00	\$ 273,090.00
BASTROP, CITY OF	\$ 493,668.63	\$ 2,198,173.54
Kleberg County	\$ 0.00	\$ 217,799.00
LEXINGTON, CITY OF	\$ 56,790.00	\$ 1,071,205.42
La Grange, City of	\$ 21,287.70	\$ 216,561.55
La Marque, City of	\$ 704,551.15	\$ 12,733,448.98
La Porte	\$ 651,377.00	\$ 1,675,630.80
Lavaca, County Of	\$ 69,768.00	\$ 69,768.00
Laward, City of	\$ 7,825.25	\$ 3,280,033.09
Lee, County of	\$ 12,500.00	\$ 37,500.00
Leon County	\$ 9,962.50	\$ 38,250.00
Liberty	\$ 14,000.00	\$ 92,000.00
BEEVILLE, CITY OF	\$ 62,692.56	\$ 730,290.88
Liberty County	\$ 1,129,124.20	\$ 6,666,376.75
Linden	\$ 15,000.00	\$ 15,000.00
Livingston	\$ 44,118.12	\$ 302,062.65
Los Fresnos	\$ 49,581.00	\$ 57,844.50
Lyford	\$ 36,000.00	\$ 48,000.00
MARION, CITY OF	\$ 0.00	\$ 899,700.86
MARTINDALE, CITY OF	\$ 380,492.59	\$ 1,314,608.13
MUENSTER, CITY OF	\$ 0.00	\$ 3,615.30
Madison County	\$ 20,600.00	\$ 38,000.00
Madisonville	\$ 1,290,151.35	\$ 5,881,983.27
BLANCO, COUNTY OF	\$ 0.00	\$ 80,750.00
Malakoff, City of	\$ 82,500.00	\$ 82,500.00
Marion County	\$ 0.00	\$ 18,750.00
Marquez	\$ 39,900.00	\$ 39,900.00
Matagorda, County of	\$ 0.00	\$ 415,743.00
Mathis, City of	\$ 195,718.25	\$ 2,748,075.39
Midway	\$ 0.00	\$ 19,017.00
Milam County	\$ 0.00	\$ 102,689.40
Milano, City of	\$ 0.00	\$ 4,300,428.70
Montgomery County	\$ 0.00	\$ 99,886.00
Moulton, City of	\$ 14,806.60	\$ 4,297,973.55
BUCKHOLTS, TOWN OF	\$ 2,229,770.15	\$ 3,536,120.38
Mount Enterprise, City of	\$ 52,500.00	\$ 52,500.00
New Waverly	\$ 0.00	\$ 740,135.70
Newton County	\$ 536,630.41	\$ 5,011,702.29
Newton, City of	\$ 574,014.93	\$ 5,711,072.17
Nixon, City of	\$ 28,146.31	\$ 1,937,933.38
Nueces County	\$ 0.00	\$ 100,000.00
OYSTER CREEK, CITY OF	\$ 24,075.00	\$ 1,609,418.20
Oakwood, City of	\$ 16,611.68	\$ 32,443.86
Onalaska	\$ 0.00	\$ 187,662.49
Orange County	\$ 184,854.56	\$ 908,158.57
Bastrop County	\$ 133,702.40	\$ 1,010,429.51
Ovilla, City of	\$ 0.00	\$ 37,500.00
PINELAND, CITY OF	\$ 324,393.19	\$ 2,193,451.65
Palacios	\$ 616,093.93	\$ 4,426,310.07
Pasadena	\$ 1,460,169.57	\$ 32,315,918.03
Penitas	\$ 1,495,186.68	\$ 2,498,462.90
Polk County	\$ 110,468.31	\$ 1,482,390.51
Port Lavaca	\$ 50,367.02	\$ 1,262,162.96
Pottsboro, City of	\$ 0.00	\$ 4,500.00



Premont	\$ 0.00	\$ 1,307,166.00
RICHMOND, CITY OF	\$ 204,330.46	\$ 875,503.56
Bedias, City of	\$ 1,548,246.73	\$ 1,612,114.03
ROCKDALE, CITY OF	\$ 0.00	\$ 4,401,880.25
Raymondville	\$ 0.00	\$ 1,332,740.83
Refugio County	\$ 176,830.43	\$ 2,606,395.25
Refugio, Town of	\$ 747,796.86	\$ 6,531,879.03
Richwood, City of	\$ 622,889.39	\$ 1,702,254.43
Robertson County	\$ 2,625.00	\$ 31,575.00
Robstown, City of	\$ 325,295.89	\$ 2,002,544.84
Rosenberg	\$ 3,680,868.41	\$ 8,207,142.64
SEGUIN, CITY OF	\$ 11,840,349.43	\$ 17,689,179.64
SMITHVILLE, CITY OF	\$ 587,836.86	\$ 6,474,854.44
ANDERSON, COUNTY OF	\$ 0.00	\$ 85,000.00
Bee, County of	\$ 0.00	\$ 80,000.00
SNOOK, CITY OF	\$ 359,275.00	\$ 680,545.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$ 0.00	\$ 6,472.28
Sabine County	\$ 1,535,101.88	\$ 13,207,261.20
San Augustine	\$ 27,174.00	\$ 485,446.01
San Augustine County	\$ 83,496.00	\$ 8,000,056.59
San Felipe, Town of	\$ 582,050.57	\$ 981,004.67
San Jacinto County	\$ 11,290.00	\$ 67,860.00
San Perlita	\$ 0.00	\$ 22,500.00
Santa Fe	\$ 1,483,143.55	\$ 2,378,261.93
Seadrift	\$ 0.00	\$ 3,954,991.07
Blanco, City of	\$ 15,000.00	\$ 15,000.00
Shepherd	\$ 934,628.70	\$ 1,535,102.70
Shiner, City of	\$ 58,798.80	\$ 58,798.80
Silsbee	\$ 416,187.00	\$ 1,049,016.52
Simonton, City of	\$ 37,418.40	\$ 37,418.40
Somerville	\$ 61,190.00	\$ 61,190.00
Sour Lake	\$ 743,551.00	\$ 2,304,165.00
Sweeny	\$ 621,739.61	\$ 4,229,845.14
TAFT, CITY OF	\$ 31,887.20	\$ 104,669.60
TAYLOR, CITY OF	\$ 60,396.13	\$ 2,075,734.36
TEXAS A & M UNIVERSITY AT GALVESTON	\$ 1,675,000.00	\$ 4,425,000.00
Brazoria	\$ 236,668.20	\$ 3,593,771.38
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 0.00	\$ 1,633,786.00
TEXAS A&M AGRILIFE RESEARCH	\$ 375,611.50	\$ 951,196.50
TEXAS WATER DEVELOPMENT BOARD	\$ 82,000.00	\$ 297,250.00
TIOGA, CITY OF	\$ 0.00	\$ 3,615.30
TOWN OF BURTON	\$ 21,064.40	\$ 101,846.00
TOWN OF LAGUNA VISTA	\$ 0.00	\$ 15,000.00
Tatum	\$ 7,230.60	\$ 7,230.60
Tenaha	\$ 0.00	\$ 440,890.90
Texas City	\$ 2,000,147.89	\$ 20,527,768.21
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Brenham, City of	\$ 1,024,724.70	\$ 4,392,213.91
Texas General Land Office	\$ 61,129,541.45	\$ 576,187,836.54
Todd Mission, City of	\$ 28,500.00	\$ 28,500.00
Trinity	\$ 785,818.13	\$ 1,745,522.96
Trinity County	\$ 0.00	\$ 6,250.00
Tyler County	\$ 122,597.32	\$ 6,433,288.92
UNIVERSITY OF TEXAS AT AUSTIN	\$ 194,998.95	\$ 194,998.95
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 2,715,371.33	\$ 12,781,854.14
Uhland	\$ 995,925.76	\$ 2,381,489.41
VAN ALSTYNE, CITY OF	\$ 22,500.00	\$ 105,000.00



VIDOR, CITY OF	\$ 89,368.00	\$ 599,730.60
Brookshire, City of	\$ 64,815.55	\$ 91,596.30
Vidor	\$ 1,156,683.25	\$ 4,256,251.89
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$ 0.00	\$ 254,732.01
WICHITA, COUNTY OF	\$ 0.00	\$ 75,000.00
WILLIAMSON, COUNTY OF	\$ 0.00	\$ 52,525.00
WILLS POINT, CITY OF	\$ 22,500.00	\$ 60,000.00
Walker County	\$ 337,604.51	\$ 337,604.51
Waller County	\$ 152,896.86	\$ 957,034.81
Wallis	\$ 626,353.83	\$ 3,649,059.59
Wharton, County of	\$ 278,839.47	\$ 856,561.69
Willacy County	\$ 0.00	\$ 90,000.00
Buffalo	\$ 1,778,056.22	\$ 8,909,790.35
Wimberley	\$ 22,500.00	\$ 194,900.00
Woodville	\$ 207,829.72	\$ 510,634.72
YOAKUM, CITY OF	\$ 645,685.84	\$ 8,259,133.57
Yorktown, City of	\$ 0.00	\$ 821,739.90
ZAVALLA, CITY OF INC	\$ 0.00	\$ 3,581,654.25
Burleson County	\$ 0.00	\$ 80,490.00
CALDWELL, CITY OF	\$ 1,768,887.68	\$ 2,406,885.01
CALHOUN COUNTY	\$ 575,044.01	\$ 3,466,596.05
CAMERON, CITY OF	\$ 0.00	\$ 1,434,684.56
Alamo	\$ 67,782.06	\$ 79,070.81
CHAMBERS COUNTY	\$ 869,049.35	\$ 1,569,511.00
CISCO, CITY OF	\$ 37,500.00	\$ 37,500.00
CITY OF ALVORD	\$ 105,000.00	\$ 105,000.00
CITY OF ARCHER CITY	\$ 37,500.00	\$ 37,500.00
CITY OF BLOOMING GROVE	\$ 21,691.80	\$ 25,307.10
CITY OF BREMOND	\$ 29,475.00	\$ 51,375.00
CITY OF BROOKSIDE VILLAGE	\$ 138,277.65	\$ 151,970.25
CITY OF CALVERT	\$ 28,500.00	\$ 32,115.30
CITY OF CARMINE	\$ 53,514.29	\$ 53,514.29
CITY OF CENTERVILLE	\$ 0.00	\$ 29,145.00
Alto	\$ 0.00	\$ 7,230.60
CITY OF ELLINGER	\$ 85,676.10	\$ 85,676.10
CITY OF HEARNE	\$ 15,000.00	\$ 23,925.00
CITY OF HONEY GROVE	\$ 3,615.30	\$ 3,615.30
CITY OF KARNES CITY	\$ 86,672.30	\$ 86,672.30
CITY OF KEMP	\$ 0.00	\$ 3,615.30
CITY OF LAKE JACKSON	\$ 45,000.00	\$ 45,000.00
CITY OF LEAGUE CITY	\$ 568,641.92	\$ 1,586,128.95
CITY OF LOCKHART	\$ 68,479.88	\$ 110,437.50
CITY OF NASH	\$ 0.00	\$ 15,000.00
CITY OF PALMVIEW	\$ 0.00	\$ 70,000.00
Alvin, City of	\$ 97,208.10	\$ 97,208.10
CITY OF PLANTERSVILLE	\$ 0.00	\$ 25,650.00
CITY OF PRIMERA	\$ 0.00	\$ 805.65
CITY OF REKLAW	\$ 0.00	\$ 3,615.30
CITY OF SCHULENBURG	\$ 0.00	\$ 78,957.60
CITY OF SUGAR LAND	\$ 27,472.50	\$ 281,497.50
CITY OF TRINIDAD	\$ 0.00	\$ 15,000.00
CITY OF WEST ORANGE	\$ 372,636.31	\$ 2,876,006.14
CITY OF WHITE OAK	\$ 15,000.00	\$ 15,000.00
CLUTE, CITY OF	\$ 62,788.17	\$ 519,146.15
COUNTY OF ATASCOSA	\$ 33,867.00	\$ 33,867.00
Anahuac	\$ 369,430.61	\$ 1,366,564.53
COUNTY OF DALLAS	\$ 25,000.00	\$ 25,000.00



CREEDMOOR, CITY OF	\$ 22,500.00	\$ 171,800.00
Caldwell, County of	\$ 5,471,431.13	\$ 12,528,545.47
Chambers County	\$ 10,350.00	\$ 69,000.00
Charlotte, City of	\$ 78,179.21	\$ 173,237.96
City of Baytown	\$ 2,433,391.45	\$ 7,060,055.78
City of Friendswood	\$ 128,468.29	\$ 209,411.69
City of Galveston	\$ 32,115.95	\$ 4,728,583.04
City of Ganado Inc	\$ 1,400,466.86	\$ 2,929,076.05
City of Iowa Colony	\$ 774,231.00	\$ 881,026.00
Anderson, City Of	\$ 76,500.00	\$ 86,500.00
City of Sinton	\$ 31,456.26	\$ 363,132.26
City of, Jacinto City	\$ 169,056.75	\$ 1,415,164.58
Cleveland, City of	\$ 37,183.98	\$ 132,252.06
Clifton, City of	\$ 15,000.00	\$ 15,000.00
Coldspring	\$ 0.00	\$ 141,564.00
Colorado, County of	\$ 620,839.93	\$ 1,399,423.20
Columbus, City of	\$ 134,353.14	\$ 538,773.64
Conroe	\$ 672,260.00	\$ 672,260.00
Cooper, City of	\$ 0.00	\$ 15,000.00
Corrigan	\$ 0.00	\$ 58,453.10
Angleton	\$ 1,334.32	\$ 281,355.48
County of Jim Wells	\$ 7,800.00	\$ 840,699.50
County of, San Patricio	\$ 646,896.66	\$ 2,472,375.22
Cuero, City of	\$ 290,033.10	\$ 2,510,984.44
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 7,500.00	\$ 121,320.00
Daisetta	\$ 0.00	\$ 2,982,064.79
Dayton	\$ 71,851.75	\$ 204,443.05
Deep East Texas Council of Governments	\$ 1,622,015.18	\$ 3,406,534.68
Deep East Texas Council of Governments (DETCOG)	\$ 183,510.60	\$ 986,197.00
Dickinson, City of	\$ 6,189,947.30	\$ 18,024,825.31
EASTLAND, CITY OF	\$ 1,601,302.96	\$ 7,053,370.18
Aransas Pass	\$ 0.00	\$ 284,725.70
EASTLAND, COUNTY OF	\$ 6,250.00	\$ 9,790,715.03
EL CAMPO, CITY OF	\$ 21,925.80	\$ 1,685,335.40
ELGIN, CITY OF	\$ 320,728.97	\$ 5,973,301.52
Edna, City of	\$ 0.00	\$ 78,720.82
FAYETTEVILLE	\$ 181,928.10	\$ 286,428.10
FLATONIA, CITY OF	\$ 73,365.43	\$ 363,550.62
FRANKLIN CITY OF	\$ 6,060.00	\$ 64,795.00
Fayette, County of	\$ 0.00	\$ 100,000.00
Fort Bend County	\$ 0.00	\$ 3,850,914.38
Freeport	\$ 2,994,268.61	\$ 10,112,458.98

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	91.13%	24.52%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	\$1,924,825,727.61	\$2,754,347,631.40	\$944,110,138.30
B-19-DT-48-0001	\$2,326,000.00	\$.00	\$.00
Limit on Public Services			
B-18-DP-48-0002	\$644,578,350.00	\$160,000.00	\$58,719.40

B-19-DT-48-0001	\$697,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-48-0002	\$859,437,800.00	\$447,537,544.79	\$114,667,995.54
B-19-DT-48-0001	\$930,400.00	\$.00	\$.00
Limit on Admin			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$58,624,495.91
B-19-DT-48-0001	\$232,600.00	\$.00	\$.00
Most Impacted and Distressed			
B-18-DP-48-0002	\$2,105,622,610.00	\$2,471,649,241.44	\$830,329,439.87
B-19-DT-48-0001	\$2,326,000.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, all programs are in various stages of underway. The GLO continues to approve and award subrecipients' applications for the Regional Mitigation Program, Resilient Communities Program, and Hazard Mitigation Plans Program. The multiple Infrastructure competitions and Method of Distribution programs are continuing constituting the majority of draws for the quarter as the bulk of executed contracts are in construction.

GLO's efforts to Affirmatively Furthering Fair Housing: GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 942 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2025, GLO completed 2 such reviews.

Resilient Communities Program
The RCP has now executed a total of 121 contracts totaling \$29,383,475.00. All are currently active.

Hazard Mitigation Program
The LHMPP has now executed a total of 88 contracts totaling \$7,566,794.49. 74 are still active; 1 mutual recission; 6 working towards contract closeout; and 6 contracts have completed adminstrative contract closeout.

Housing Oversubscription Supplemental Program
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 21 households.

Resilient Home Program
During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance, and completed construction on 1 household.

Planning Program
There are 8 additional active planning contracts with 3 more pending. These include Lower Rio Grande Valley of Regional Basin Flood Study (RBFS), a Technical Flood Model Reviewer for RBFS, and an Infrastructure Benefit Study.

Subrecipient Infrastructure Competitions and Programs
Mitigation State Program funding includes multiple programs. MIT-Coastal: 2 contracts active. MIT-MOD: 195 contracts active. MIT-Competitions: 106 contracts avtive and 2 are closed. MIT-HMGP-S: 11 contracts are active, 1 is closed and 3 are in closeout.

Harris County Mitigation Method of Distribution Program
For 2025 Q3: The County has ten (10) applications of which eight (8) have been approved and seven (7) are underway while two (2) applications remain under review. They also have nineteen (19) planning applications of which eighteen (18) have been approved and one (1) is still under review.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$9,105,663.79	\$214,859,450.00	\$58,624,495.91
B-18-DP-48-0002	\$9,105,663.79	\$214,859,450.00	\$58,624,495.91
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$5,151,142.54	\$114,858,680.53	\$32,556,711.12
B-18-DP-48-0002	\$5,151,142.54	\$114,858,680.53	\$32,556,711.12

B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$1,826,075.75	\$47,295,184.65	\$17,137,696.25
B-18-DP-48-0002	\$1,826,075.75	\$47,295,184.65	\$17,137,696.25
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$11,099,517.07	\$155,679,754.36	\$86,421,817.60
B-18-DP-48-0002	\$11,099,517.07	\$155,679,754.36	\$86,421,817.60
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$62,510,000.26	\$987,753,948.71	\$343,784,567.05
B-18-DP-48-0002	\$62,510,000.26	\$987,753,948.71	\$343,784,567.05
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$23,136,755.27	\$1,202,951,400.00	\$71,367,856.97
B-18-DP-48-0002	\$23,136,755.27	\$1,202,951,400.00	\$71,367,856.97
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$6,177,933.53	\$101,201,524.00	\$41,366,995.44
B-18-DP-48-0002	\$6,177,933.53	\$101,201,524.00	\$41,366,995.44
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$52,392.67	\$20,929,386.00	\$1,948,880.59
B-18-DP-48-0002	\$52,392.67	\$20,929,386.00	\$1,948,880.59
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$47,863,892.67	\$400,000,000.00	\$373,135,484.15
B-18-DP-48-0002	\$47,863,892.67	\$400,000,000.00	\$373,135,484.15
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$406,138.81	\$100,000,000.00	\$89,487,045.35
B-18-DP-48-0002	\$406,138.81	\$100,000,000.00	\$89,487,045.35
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$339,163.54	\$34,000,000.00	\$8,237,335.15
B-18-DP-48-0002	\$339,163.54	\$34,000,000.00	\$8,237,335.15
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$1,401,563.66	\$103,000,000.00	\$6,456,582.15
B-18-DP-48-0002	\$1,401,563.66	\$103,000,000.00	\$6,456,582.15
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$17,669,335.21	\$750,000,000.00	\$19,548,397.88
B-18-DP-48-0002	\$17,669,335.21	\$750,000,000.00	\$19,548,397.88
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # /
0001 / Administration

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/30/2020	03/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$934.88	\$44,109.00
B-18-DP-48-0002	\$934.88	\$44,109.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$934.88	\$44,109.00
B-18-DP-48-0002	\$934.88	\$44,109.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$934.88	\$44,109.00
Texas General Land Office	\$934.88	\$44,109.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

The GLO continues to work to revise these costs to the applicable activities and then cancel this placeholder. 618.12 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]
Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/30/2020	03/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$470,602.47	\$2,660,548.79
B-18-DP-48-0002	\$470,602.47	\$2,660,548.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$470,602.47	\$2,660,548.79
B-18-DP-48-0002	\$470,602.47	\$2,660,548.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$470,602.47	\$2,660,548.79
Texas General Land Office	\$470,602.47	\$2,660,548.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
The GLO continues to work to revise these costs to the applicable activities and then cancel this placeholder. 8054.15 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: Administration[MIT]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$203,913,624.04
B-18-DP-48-0002	\$0.00	\$203,913,624.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$203,913,624.04
B-18-DP-48-0002	\$0.00	\$203,913,624.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$203,913,624.04
B-18-DP-48-0002	\$0.00	\$203,913,624.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,634,126.44	\$55,226,692.15
B-18-DP-48-0002	\$8,634,126.44	\$55,226,692.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,634,126.44	\$55,226,692.15
B-18-DP-48-0002	\$8,634,126.44	\$55,226,692.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,634,126.44	\$55,226,692.15
Texas General Land Office	\$8,634,126.44	\$55,226,692.15
Most Impacted and Distressed Expended	\$4,273,892.58	\$27,337,212.61
B-18-DP-48-0002	\$4,273,892.58	\$27,337,212.61
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:
Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:
The GLO continued the administration of the Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Grantee Activity Number: Planning[MIT]
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building
Project Number:
0002
Projected Start Date:
03/31/2020
Benefit Type:
N/A
National Objective:
NA

Activity Status:
Under Way
Project Title:
Regional and State Planning
Projected End Date:
03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$64,334,847.47
B-18-DP-48-0002	\$0.00	\$64,334,847.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$64,334,847.47
B-18-DP-48-0002	\$0.00	\$64,334,847.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$64,334,847.47
B-18-DP-48-0002	\$0.00	\$64,334,847.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,823,532.09	\$25,054,479.67
B-18-DP-48-0002	\$2,823,532.09	\$25,054,479.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,823,532.09	\$25,054,479.67
B-18-DP-48-0002	\$2,823,532.09	\$25,054,479.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,823,532.09	\$25,054,479.67
Texas General Land Office	\$2,823,532.09	\$25,054,479.67
Most Impacted and Distressed Expended	\$2,823,532.09	\$25,054,479.67
B-18-DP-48-0002	\$2,823,532.09	\$25,054,479.67
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:
Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:

There are 8 additional active planning contracts with 3 pending. These include LRGV of RBFS, a Technical Flood Model Reviewer for RBFS, and an Infrastructure Benefit Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_21-245-000-D082_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
03/19/2024	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$625,000.00	\$2,625,000.00
B-18-DP-48-0002	\$625,000.00	\$2,625,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$625,000.00	\$2,625,000.00
B-18-DP-48-0002	\$625,000.00	\$2,625,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$625,000.00	\$2,625,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$625,000.00	\$2,625,000.00
Most Impacted and Distressed Expended	\$625,000.00	\$2,625,000.00
B-18-DP-48-0002	\$625,000.00	\$2,625,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:

This project and system will assist in information collection and sharing for the State of Texas.

Activity Progress Narrative:

Activity is ongoing for the ongoing Texas Disaster Information System study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: Planning[MIT]_23-042-000-D735_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
08/09/2023	08/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,050,000.00	\$1,800,000.00
B-18-DP-48-0002	\$1,050,000.00	\$1,800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,050,000.00	\$1,800,000.00
B-18-DP-48-0002	\$1,050,000.00	\$1,800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,050,000.00	\$1,800,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$1,050,000.00	\$1,800,000.00
Most Impacted and Distressed Expended	\$720,000.00	\$1,470,000.00
B-18-DP-48-0002	\$720,000.00	\$1,470,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Texas A&M University will conduct the Measuring, Mapping, and Managing Flood Risk in Texas, Part 1 (“M3FR1”) comprehensive planning study. M3FR1 developed the Damage Plain, a new flood risk visual, to better map and communicate the reality of flood risk beyond the traditionally used Federal Emergency Management Agency’s 100-year floodplain mapping. The second part of the Measuring, Mapping, and Managing Flood Risk in Texas planning study (“M3FR2”) will improve flood risk communication by integrating multiple types of hydrologic and hydraulic models. The Texas General Land Office is leveraging the Measuring, Mapping, and Managing Flood Risk study completed by Texas A&M to expand the disaster plain to the mitigation area and further refine disaster risk communication tools for communities to use.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity is receiving the first payments related to the ongoing Measuring, Mapping, and Managing Flood Risk study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: Planning[MIT]_24-072-000-E248_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0002

Projected Start Date:
11/14/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional and State Planning

Projected End Date:
09/30/2029

Completed Activity Actual End Date:

Responsible Organization:
TEXAS A&M AGRILIFE RESEARCH

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$18,366,215.00
B-18-DP-48-0002	\$0.00	\$18,366,215.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,366,215.00
B-18-DP-48-0002	\$0.00	\$18,366,215.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,366,215.00
B-18-DP-48-0002	\$0.00	\$18,366,215.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,617.50	\$27,617.50
B-18-DP-48-0002	\$27,617.50	\$27,617.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,617.50	\$27,617.50
B-18-DP-48-0002	\$27,617.50	\$27,617.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,617.50	\$27,617.50
TEXAS A&M AGRILIFE RESEARCH	\$27,617.50	\$27,617.50
Most Impacted and Distressed Expended	\$27,617.50	\$27,617.50
B-18-DP-48-0002	\$27,617.50	\$27,617.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Using a combination of 2018, 2019, and MIT funding to provide better service for vulnerable regions, the Texas GLO is working with Texas A&M AgriLife Extension Service to enhance existing Community Health and Resources Management (CHARM) capabilities to provide regional planning and coordination capabilities. This will require super-computing capabilities and large-scale stakeholder engagement for the Lower Rio Grange Valley (LRGV) and East Texas communities affected by the 2018 & 2019 disasters. In addition, CHARM workshops to walk communities through the process of developing RCP/LHMPP plans and create a training program to increase local competence and capacity.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

During the quarter, an amendment to the contract with Texas A&M AgriLife Extension Service was executed and the corresponding DRGR Activity was revised to include more funding allocated under this grant from the State of Texas 2018 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: Planning[MIT]_24-178-000-E643_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0002

Projected Start Date:
11/04/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional and State Planning

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
TEXAS A&M AGRILIFE RESEARCH

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,922,037.00
B-18-DP-48-0002	\$0.00	\$3,922,037.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,922,037.00
B-18-DP-48-0002	\$0.00	\$3,922,037.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,922,037.00
B-18-DP-48-0002	\$0.00	\$3,922,037.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$347,994.00	\$923,579.00
B-18-DP-48-0002	\$347,994.00	\$923,579.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$347,994.00	\$923,579.00
B-18-DP-48-0002	\$347,994.00	\$923,579.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$347,994.00	\$923,579.00
TEXAS A&M AGRILIFE RESEARCH	\$347,994.00	\$923,579.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Texas A&M Agrilife Research will develop, or cause to be developed, linked surface flow models and groundwater flow models supporting comprehensive flood-risk reduction program for the Coryell County Watershed project.

Location Description:

The goal of the Coryell County Watershed project is to reduce flood-related risks in the Leon River Watershed and Cowhouse Creek Watershed in Coryell County and surrounding counties.

Activity Progress Narrative:

Activity is ongoing for the Leon River Watershed and Cowhouse Creek Watershed Flood Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: Planning[MIT]_24-187-000-E717_TWDB

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
11/26/2024	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS WATER DEVELOPMENT BOARD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,025,000.00
B-18-DP-48-0002	\$0.00	\$1,025,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,025,000.00
B-18-DP-48-0002	\$0.00	\$1,025,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,025,000.00
B-18-DP-48-0002	\$0.00	\$1,025,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,000.00	\$297,250.00
B-18-DP-48-0002	\$82,000.00	\$297,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,000.00	\$297,250.00
B-18-DP-48-0002	\$82,000.00	\$297,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$82,000.00	\$297,250.00
TEXAS WATER DEVELOPMENT BOARD	\$82,000.00	\$297,250.00
Most Impacted and Distressed Expended	\$82,000.00	\$297,250.00
B-18-DP-48-0002	\$82,000.00	\$297,250.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas Water Development Board shall perform the continued maintenance and enhancement of the existing Texas Water Development Board (TWDB) Model Storage and Management System (MS2) application and its hosting/sharing of related data through the Texas Disaster Information System (TDIS), administered by the Institute for a Disaster Resilient Texas (IDRT).

Location Description:

This application and related data is designed to accomodate statewide regional flood planning processes.

Activity Progress Narrative:

Activity is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_24-200-000-E775_UTAustin

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
12/10/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	UNIVERSITY OF TEXAS AT AUSTIN

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$878,292.06
B-18-DP-48-0002	\$0.00	\$878,292.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$878,292.06
B-18-DP-48-0002	\$0.00	\$878,292.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$878,292.06
B-18-DP-48-0002	\$0.00	\$878,292.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$194,998.95	\$194,998.95
B-18-DP-48-0002	\$194,998.95	\$194,998.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$194,998.95	\$194,998.95
B-18-DP-48-0002	\$194,998.95	\$194,998.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,998.95	\$194,998.95
UNIVERSITY OF TEXAS AT AUSTIN	\$194,998.95	\$194,998.95
Most Impacted and Distressed Expended	\$194,998.95	\$194,998.95
B-18-DP-48-0002	\$194,998.95	\$194,998.95
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The University of Texas at Austin shall perform a study of the Colonias of the Lower Rio Grande Valley and update the 2014 Office of the Attorney General maps of Colonias through 2023 using a remote sensing-imagery and machine-learning approach paired with social/political data. Subrecipient will apply the approach in the LRGV where there is a high density of Colonias by providing a Regional-scale overview of Colonias evolution since 2014.

Location Description:

This study will be performed at the University of Texas at Austin and in the studied area of the Lower Rio Grande Valley, covering Hidalgo, Starr, Cameron, and Willacy Counties.

Activity Progress Narrative:

During the quarter, the contract with the University of Texas at Austin was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition

Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
12/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Penitas

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,495,186.68	\$2,498,462.90
B-18-DP-48-0002	\$1,495,186.68	\$2,498,462.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,495,186.68	\$2,498,462.90
B-18-DP-48-0002	\$1,495,186.68	\$2,498,462.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,495,186.68	\$2,498,462.90
Penitas	\$1,495,186.68	\$2,498,462.90
Most Impacted and Distressed Expended	\$1,495,186.68	\$2,498,462.90
B-18-DP-48-0002	\$1,495,186.68	\$2,498,462.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.

Activity Progress Narrative:

During the reporting period, the City of Penitas had 51% complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0003
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2015 Floods State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,227.34	\$373,100.33
B-18-DP-48-0002	\$25,227.34	\$373,100.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,227.34	\$373,100.33
B-18-DP-48-0002	\$25,227.34	\$373,100.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,227.34	\$373,100.33
Texas General Land Office	\$25,227.34	\$373,100.33
Most Impacted and Distressed Expended	\$25,227.34	\$373,100.33
B-18-DP-48-0002	\$25,227.34	\$373,100.33
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2015 Floods State Mitigation Competition. 2107.87 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
10/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,332,740.83
B-18-DP-48-0002	\$0.00	\$1,332,740.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,332,740.83
B-18-DP-48-0002	\$0.00	\$1,332,740.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,332,740.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	3637	3637/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
11/03/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Marque, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$275,186.35	\$3,864,513.27
B-18-DP-48-0002	\$275,186.35	\$3,864,513.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$275,186.35	\$3,864,513.27
B-18-DP-48-0002	\$275,186.35	\$3,864,513.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$275,186.35	\$3,864,513.27
La Marque, City of	\$275,186.35	\$3,864,513.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had 85% of construction underway/complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	17969	17969/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
04/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
TAYLOR, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,248.13	\$1,875,039.36
B-18-DP-48-0002	\$5,248.13	\$1,875,039.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,248.13	\$1,875,039.36
B-18-DP-48-0002	\$5,248.13	\$1,875,039.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,248.13	\$1,875,039.36
TAYLOR, CITY OF	\$5,248.13	\$1,875,039.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the City of Taylor had 21% of construction complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3316	3316/1
# of Total Labor Hours	3503	3603/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0003
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2015 Floods State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,227.25	\$373,099.96
B-18-DP-48-0002	\$25,227.25	\$373,099.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,227.25	\$373,099.96
B-18-DP-48-0002	\$25,227.25	\$373,099.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,227.25	\$373,099.96
Texas General Land Office	\$25,227.25	\$373,099.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2015 Floods State Mitigation Competition. 2107.83 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$621,739.61	\$4,229,845.14
B-18-DP-48-0002	\$621,739.61	\$4,229,845.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$621,739.61	\$4,229,845.14
B-18-DP-48-0002	\$621,739.61	\$4,229,845.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$621,739.61	\$4,229,845.14
Sweeny	\$621,739.61	\$4,229,845.14
Most Impacted and Distressed Expended	\$621,739.61	\$4,229,845.14
B-18-DP-48-0002	\$621,739.61	\$4,229,845.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

During the reporting period, the City of Sweeny had 74% of construction complete for its sewer facilities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4091	4091/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/27/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,781.00	\$373,680.25
B-18-DP-48-0002	\$47,781.00	\$373,680.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,781.00	\$373,680.25
B-18-DP-48-0002	\$47,781.00	\$373,680.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$47,781.00	\$373,680.25
Newton, City of	\$47,781.00	\$373,680.25
Most Impacted and Distressed Expended	\$47,781.00	\$373,680.25
B-18-DP-48-0002	\$47,781.00	\$373,680.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.

Flood and Drainage
The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton completed the engineering design phase for the sewer project. Went for bid, but bids came into high. City of will go out for re-bid. Acquisition pending for the F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,396,828.29	\$9,039,054.86
B-18-DP-48-0002	\$2,396,828.29	\$9,039,054.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,396,828.29	\$9,039,054.86
B-18-DP-48-0002	\$2,396,828.29	\$9,039,054.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,396,828.29	\$9,039,054.86
Harris, County	\$2,396,828.29	\$9,039,054.86
Most Impacted and Distressed Expended	\$2,396,828.29	\$9,039,054.86
B-18-DP-48-0002	\$2,396,828.29	\$9,039,054.86
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Harris County expensed costs related to the construction of the Carpenters Bayou Cloverleaf Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	15139	15139/1
# of Targeted Section 3 Labor	1155	1155/1
# of Total Labor Hours	17696	17696/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212
_JacintoCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0004
Projected Start Date:
11/10/2021
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2016 Floods State Mitigation Competition
Projected End Date:
01/31/2028
Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,949.38	\$626,351.63
B-18-DP-48-0002	\$41,949.38	\$626,351.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,949.38	\$626,351.63
B-18-DP-48-0002	\$41,949.38	\$626,351.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,949.38	\$626,351.63
City of, Jacinto City	\$41,949.38	\$626,351.63
Most Impacted and Distressed Expended	\$41,949.38	\$626,351.63
B-18-DP-48-0002	\$41,949.38	\$626,351.63
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The City of Jacinto City shall replace storm sewer culverts, upsize piping, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Jacinto City at Oates Road, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Kerbey Street, Cheston Drive, Jennifer Lane, and Lane Street.

Activity Progress Narrative:

During the reporting period, the City of Jacinto City completed engineering design for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,842,959.66	\$5,850,245.03
B-18-DP-48-0002	\$1,842,959.66	\$5,850,245.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,842,959.66	\$5,850,245.03
B-18-DP-48-0002	\$1,842,959.66	\$5,850,245.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,842,959.66	\$5,850,245.03
Freeport	\$1,842,959.66	\$5,850,245.03
Most Impacted and Distressed Expended	\$1,842,959.66	\$5,850,245.03
B-18-DP-48-0002	\$1,842,959.66	\$5,850,245.03
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.

Activity Progress Narrative:

During the reporting period, the City of Freeport had construction complete and submitted the COCC for its Sewer Facilities project (LMI). Previously, the City of Freeport submitted their grant closeout documents for its Sewer Facilities project (LMI). The City also had grant administration services related to the construction closeout documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	5803	5803/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/10/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Brazoria

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$151,069.40	\$3,020,822.08
B-18-DP-48-0002	\$151,069.40	\$3,020,822.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$151,069.40	\$3,020,822.08
B-18-DP-48-0002	\$151,069.40	\$3,020,822.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$151,069.40	\$3,020,822.08
Brazoria	\$151,069.40	\$3,020,822.08
Most Impacted and Distressed Expended	\$151,069.40	\$3,020,822.08
B-18-DP-48-0002	\$151,069.40	\$3,020,822.08
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall install upgrades and replace components at the wastewater treatment plant in order to improve performance and flood resistace and shall complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had 90% of construction complete for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220_NewtonCounty

Activity Title: Street Improvements and Flood and Drainage Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0004	2016 Floods State Mitigation Competition
Projected Start Date:	Projected End Date:
11/16/2021	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Newton County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$536,630.41	\$3,630,066.29
B-18-DP-48-0002	\$536,630.41	\$3,630,066.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$536,630.41	\$3,630,066.29
B-18-DP-48-0002	\$536,630.41	\$3,630,066.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$536,630.41	\$3,630,066.29
Newton County	\$536,630.41	\$3,630,066.29
Most Impacted and Distressed Expended	\$536,630.41	\$3,630,066.29
B-18-DP-48-0002	\$536,630.41	\$3,630,066.29
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

Newton County shall replace bridges and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block group ACS 2015 LMISD.

Flood and Drainage Facilities

Newton County shall install one box culvert on Whitman Branch. This activity meets the

low- and moderate-income national objective through the use of a survey.

Location Description:

Street Improvements construction shall take place in Newton County at:

- Bridge 1 - CR 1021, Hunter Creek,
- Bridge 2 - CR 1022, Melhomes Creek/Irving Branch,
- Bridge 4 - CR 3037, East Branch White Oak Creek,
- Bridge 5 - CR 3038, East Branch White Oak Creek, and
- Bridge 7 - CR 3073, Whitman Branch.

Flood and Drainage Facilities construction shall take place approximately 55' east of Davison Street.

Activity Progress Narrative:

During the reporting period, Newton County completed construction and submitted the closeout packet. Closeout underway.-

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2012	2012/1
# of small water retention	0	0/0
# of Total Labor Hours	14458	14458/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/19/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,978,288.00
B-18-DP-48-0002	\$0.00	\$8,978,288.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,978,288.00
B-18-DP-48-0002	\$0.00	\$8,978,288.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,978,288.00
B-18-DP-48-0002	\$0.00	\$8,978,288.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$183,510.60	\$986,197.00
B-18-DP-48-0002	\$183,510.60	\$986,197.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$183,510.60	\$986,197.00
B-18-DP-48-0002	\$183,510.60	\$986,197.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$183,510.60	\$986,197.00
Deep East Texas Council of Governments (DETCOG)	\$183,510.60	\$986,197.00
Most Impacted and Distressed Expended	\$183,510.60	\$986,197.00
B-18-DP-48-0002	\$183,510.60	\$986,197.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.

Activity Progress Narrative:

During the reporting period, DETCOG completed engineering design for its public facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$592,396.45	\$1,207,343.63
B-18-DP-48-0002	\$592,396.45	\$1,207,343.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$592,396.45	\$1,207,343.63
B-18-DP-48-0002	\$592,396.45	\$1,207,343.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$592,396.45	\$1,207,343.63
City of Baytown	\$592,396.45	\$1,207,343.63
Most Impacted and Distressed Expended	\$592,396.45	\$1,207,343.63
B-18-DP-48-0002	\$592,396.45	\$1,207,343.63
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet, reconstruct curbs and gutters, and rebuild sidewalks on all roads undergoing drainage improvements. Furthermore, lighting, street furniture, and streetscape improvements such as pavers and landscaping. With minor adjustments to water and sewer as necessary. This activity will meet the low to moderate income national objective through the use of census tract and blog groups.

Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruett Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Progress Narrative:

During the reporting period, the City of Baytown had 40% of construction completed for it's flood and drainage improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1	1/1
# of Total Labor Hours	11226	11226/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0004
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2016 Floods State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,184.06	\$804,352.65
B-18-DP-48-0002	\$18,184.06	\$804,352.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,184.06	\$804,352.65
B-18-DP-48-0002	\$18,184.06	\$804,352.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,184.06	\$804,352.65
Texas General Land Office	\$18,184.06	\$804,352.65
Most Impacted and Distressed Expended	\$18,184.06	\$804,352.65
B-18-DP-48-0002	\$18,184.06	\$804,352.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.
Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2016 Floods State Mitigation Competition. 5752.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
10/20/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Buffalo

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,778,056.22	\$8,909,790.35
B-18-DP-48-0002	\$1,778,056.22	\$8,909,790.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,778,056.22	\$8,909,790.35
B-18-DP-48-0002	\$1,778,056.22	\$8,909,790.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,778,056.22	\$8,909,790.35
Buffalo	\$1,778,056.22	\$8,909,790.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, the City of Buffalo has 85% Completed. Expected to go for testing 1st week of November. After testing/inspection passes, then city will begin transitioning by to the WTP plant. Expected to be transition by January 2026.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2012	2012/1
# of Total Labor Hours	21751	50551/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage and Street Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
10/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
EASTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$694,370.00)	\$9,304,770.72
B-18-DP-48-0002	(\$694,370.00)	\$9,304,770.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$694,370.00)	\$9,304,770.72
B-18-DP-48-0002	(\$694,370.00)	\$9,304,770.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$694,370.00)	\$9,304,770.72
B-18-DP-48-0002	(\$694,370.00)	\$9,304,770.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,601,302.96	\$7,053,370.18
B-18-DP-48-0002	\$1,601,302.96	\$7,053,370.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,601,302.96	\$7,053,370.18
B-18-DP-48-0002	\$1,601,302.96	\$7,053,370.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,601,302.96	\$7,053,370.18
EASTLAND, CITY OF	\$1,601,302.96	\$7,053,370.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
City of Eastland shall improve lake embankments, improve creek channels, and complete all associated appurtenances.

Street Improvement
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street.

Activity Progress Narrative:

During the reporting period, the City of Eastland had 90% of construction complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	16551	16551/1
# of Total Labor Hours	18858	18958/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland_ACQ

Activity Title: Acquisition - buyout of residential properties

Activity Type:	Activity Status:
MIT - Buyout of Properties	Under Way
Project Number:	Project Title:
0004	2016 Floods State Mitigation Competition
Projected Start Date:	Projected End Date:
10/26/2021	08/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Buyout	EASTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$694,370.00	\$694,370.00
B-18-DP-48-0002	\$694,370.00	\$694,370.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$694,370.00	\$694,370.00
B-18-DP-48-0002	\$694,370.00	\$694,370.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$694,370.00	\$694,370.00
B-18-DP-48-0002	\$694,370.00	\$694,370.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTLAND, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Eastland shall provide a buyout for low-to moderate- income residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations.

Location Description:

Buyout activities will take place in the City of Eastland at N Seaman St.

Activity Progress Narrative:

During the quarter, an amendment to the contract was executed to revise project scope.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
08/29/2026

Completed Activity Actual End Date:

Responsible Organization:
ELGIN, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$311,498.97	\$4,899,840.00
B-18-DP-48-0002	\$311,498.97	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$311,498.97	\$4,899,840.00
B-18-DP-48-0002	\$311,498.97	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$311,498.97	\$4,899,840.00
ELGIN, CITY OF	\$311,498.97	\$4,899,840.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR water tank, install a new GSR water tank with concrete slab, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity constitutes a city-wide benefit to the

City of Elgin, and will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Progress Narrative:

During the reporting period, the City of Elgin completed construction and submitted the COCC for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1780	1780/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
10/20/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Tenaha

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,875,691.00
Total Budget	\$0.00	\$3,875,691.00
Total Obligated	\$0.00	\$3,875,691.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$440,890.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B, Line C, Line D. This project constitutes a

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$171,608.04	\$4,695,827.65
B-18-DP-48-0002	\$171,608.04	\$4,695,827.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$171,608.04	\$4,695,827.65
B-18-DP-48-0002	\$171,608.04	\$4,695,827.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$171,608.04	\$4,695,827.65
KINGSVILLE, CITY OF	\$171,608.04	\$4,695,827.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace and rehabilitate manholes, rehabilitate and create new lift stations, install new lift station generator, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General

Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed New Lift Station and Generator at BUS77, Sanitary Sewer (from 1247 East Lee Ave to North 14th St, from 14th St and Lee Ave to Business 77, from Business 77 to Proposed New Lift Station), PVC Main Replacement (from 2801 E Santa Gertrudis Ave Lift Station to 2600 E Santa Gertrudis Ave then to East Corral Avenue, from Johnston Ave and Fordyce St to 18th St, from Lott St between 7th and 10th street), and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, The City of Kingsville is still in construction phase for its Sewer Facilites Project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	3180	3180/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
02/15/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Trinity

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$785,818.13	\$1,745,522.96
B-18-DP-48-0002	\$785,818.13	\$1,745,522.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$785,818.13	\$1,745,522.96
B-18-DP-48-0002	\$785,818.13	\$1,745,522.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$785,818.13	\$1,745,522.96
Trinity	\$785,818.13	\$1,745,522.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install treatment, pumping and disinfection facilities, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Old Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 9, Waterline Site 9, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, Hwy 94 Site 15, Waterline Site 16, Waterline Site 17, New Rockdale Booster Station Site 18, Waterline Site 19, and Waterline Site 20.

Activity Progress Narrative:

During the reporting period the City of TrinitySite 4 Start of Construction documents working on being completed and uploaded into TIGR. Misc. project completed and we are waiting for the FWCR to submit closeouts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0004
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2016 Floods State Mitigation Competition
Projected End Date:
02/21/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,183.89	\$804,352.44
B-18-DP-48-0002	\$18,183.89	\$804,352.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,183.89	\$804,352.44
B-18-DP-48-0002	\$18,183.89	\$804,352.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,183.89	\$804,352.44
Texas General Land Office	\$18,183.89	\$804,352.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2016 Floods State Mitigation Competition. 5752.65 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition

Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/08/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,460,169.57	\$32,315,918.03
B-18-DP-48-0002	\$1,460,169.57	\$32,315,918.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,460,169.57	\$32,315,918.03
B-18-DP-48-0002	\$1,460,169.57	\$32,315,918.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,460,169.57	\$32,315,918.03
Pasadena	\$1,460,169.57	\$32,315,918.03
Most Impacted and Distressed Expended	\$1,460,169.57	\$32,315,918.03
B-18-DP-48-0002	\$1,460,169.57	\$32,315,918.03
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.

Activity Progress Narrative:

During the reporting period, the City of Pasadena had 99% of construction complete for its Cotton Patch F&D project, 55% of construction complete for its Queen Harris F&D project, and acquisition underway for its Vince Bayou project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	14299	14299/1
# of Total Labor Hours	65354	65354/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/13/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,984,594.00	\$6,510,868.23
B-18-DP-48-0002	\$1,984,594.00	\$6,510,868.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,984,594.00	\$6,510,868.23
B-18-DP-48-0002	\$1,984,594.00	\$6,510,868.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,984,594.00	\$6,510,868.23
Rosenberg	\$1,984,594.00	\$6,510,868.23
Most Impacted and Distressed Expended	\$1,984,594.00	\$6,510,868.23
B-18-DP-48-0002	\$1,984,594.00	\$6,510,868.23
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the reporting period the City of Rosenberg has acquisition underway for its Flood and Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Marque, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$429,364.80	\$8,407,449.61
B-18-DP-48-0002	\$429,364.80	\$8,407,449.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$429,364.80	\$8,407,449.61
B-18-DP-48-0002	\$429,364.80	\$8,407,449.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$429,364.80	\$8,407,449.61
La Marque, City of	\$429,364.80	\$8,407,449.61
Most Impacted and Distressed Expended	\$429,364.80	\$8,407,449.61
B-18-DP-48-0002	\$429,364.80	\$8,407,449.61
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had 95% of construction complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	14251	14251/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/05/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Dickinson, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,189,947.30	\$18,024,825.31
B-18-DP-48-0002	\$6,189,947.30	\$18,024,825.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,189,947.30	\$18,024,825.31
B-18-DP-48-0002	\$6,189,947.30	\$18,024,825.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,189,947.30	\$18,024,825.31
Dickinson, City of	\$6,189,947.30	\$18,024,825.31
Most Impacted and Distressed Expended	\$6,189,947.30	\$18,024,825.31
B-18-DP-48-0002	\$6,189,947.30	\$18,024,825.31
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.

Activity Progress Narrative:

During the reporting period, the City of Dickinson has 30% of construction complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	16687	16687/1
# of Total Labor Hours	16787	16787/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/31/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,115.95	\$4,688,579.04
B-18-DP-48-0002	\$32,115.95	\$4,688,579.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,115.95	\$4,688,579.04
B-18-DP-48-0002	\$32,115.95	\$4,688,579.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,115.95	\$4,688,579.04
City of Galveston	\$32,115.95	\$4,688,579.04
Most Impacted and Distressed Expended	\$32,115.95	\$4,688,579.04
B-18-DP-48-0002	\$32,115.95	\$4,688,579.04
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard's Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,

Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59t Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period the city is awaiting NTP pending utilities relocation of infrastructure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/11/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,156,683.25	\$4,256,251.89
B-18-DP-48-0002	\$1,156,683.25	\$4,256,251.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,156,683.25	\$4,256,251.89
B-18-DP-48-0002	\$1,156,683.25	\$4,256,251.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,156,683.25	\$4,256,251.89
Vidor	\$1,156,683.25	\$4,256,251.89
Most Impacted and Distressed Expended	\$1,156,683.25	\$4,256,251.89
B-18-DP-48-0002	\$1,156,683.25	\$4,256,251.89
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage

Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period, the City of Vidor had construction procurement underway for its Flood and Drainage project. Construction is underway for its other project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	7268	7268/1
# of Total Labor Hours	23705	23705/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
San Patricio County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,825,478.56
B-18-DP-48-0002	\$0.00	\$1,825,478.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,825,478.56
B-18-DP-48-0002	\$0.00	\$1,825,478.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,825,478.56
Most Impacted and Distressed Expended	\$0.00	\$1,825,478.56
B-18-DP-48-0002	\$0.00	\$1,825,478.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Baytown

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,840,995.00	\$5,852,712.15
B-18-DP-48-0002	\$1,840,995.00	\$5,852,712.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,840,995.00	\$5,852,712.15
B-18-DP-48-0002	\$1,840,995.00	\$5,852,712.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,840,995.00	\$5,852,712.15
City of Baytown	\$1,840,995.00	\$5,852,712.15
Most Impacted and Distressed Expended	\$1,840,995.00	\$5,852,712.15
B-18-DP-48-0002	\$1,840,995.00	\$5,852,712.15
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Baytown had 10% of construction completed for it's sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	10646	10646/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$311,332.92	\$1,942,325.69
B-18-DP-48-0002	\$311,332.92	\$1,942,325.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$311,332.92	\$1,942,325.69
B-18-DP-48-0002	\$311,332.92	\$1,942,325.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$311,332.92	\$1,942,325.69
IVANHOE, CITY OF	\$311,332.92	\$2,593,834.94
Most Impacted and Distressed Expended	\$311,332.92	\$1,942,325.69
B-18-DP-48-0002	\$311,332.92	\$1,942,325.69
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period, the city of Ivanhoe had construction underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1245	1245/1
# of Total Labor Hours	2330	2430/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/30/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
EL CAMPO, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,925.80	\$1,516,419.60
B-18-DP-48-0002	\$21,925.80	\$1,516,419.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,925.80	\$1,516,419.60
B-18-DP-48-0002	\$21,925.80	\$1,516,419.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,925.80	\$1,516,419.60
EL CAMPO, CITY OF	\$21,925.80	\$1,516,419.60
Most Impacted and Distressed Expended	\$21,925.80	\$1,516,419.60
B-18-DP-48-0002	\$21,925.80	\$1,516,419.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, add backslope drains, detention basin, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Tres Palacios Creek Detention Basin.

Activity Progress Narrative:

During the reporting period the City of El Campo has acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/07/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$608,596.85	\$11,717,785.21
B-18-DP-48-0002	\$608,596.85	\$11,717,785.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$608,596.85	\$11,717,785.21
B-18-DP-48-0002	\$608,596.85	\$11,717,785.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$608,596.85	\$11,717,785.21
Texas City	\$608,596.85	\$11,717,785.21
Most Impacted and Distressed Expended	\$608,596.85	\$11,717,785.21
B-18-DP-48-0002	\$608,596.85	\$11,717,785.21
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporing period, the City of Texas City had construction underway for its Pump Station A&B projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	273	273/1
# of Total Labor Hours	33157	33219/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,500.70	\$5,777,923.76
B-18-DP-48-0002	\$78,500.70	\$5,777,923.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,500.70	\$5,777,923.76
B-18-DP-48-0002	\$78,500.70	\$5,777,923.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,500.70	\$5,777,923.76
Jasper County	\$78,500.70	\$5,777,923.76
Most Impacted and Distressed Expended	\$78,500.70	\$5,777,923.76
B-18-DP-48-0002	\$78,500.70	\$5,777,923.76
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.

Activity Progress Narrative:

During the reporting period, Jasper County completed 40% of construction activites on its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	36	36/1
# of Total Labor Hours	2123	2123/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
12/22/2021	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Refugio, Town of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$747,796.86	\$6,288,831.56
B-18-DP-48-0002	\$747,796.86	\$6,288,831.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$747,796.86	\$6,288,831.56
B-18-DP-48-0002	\$747,796.86	\$6,288,831.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$747,796.86	\$6,288,831.56
Refugio, Town of	\$747,796.86	\$6,288,831.56
Most Impacted and Distressed Expended	\$747,796.86	\$6,288,831.56
B-18-DP-48-0002	\$747,796.86	\$6,288,831.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank and install new generator, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities
The City of Refugio shall install lift station generators, install generator at wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvments, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.

Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.

Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction underway for its flood & drainage/water/sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	12150	12150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/08/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,117,129.07	\$11,226,773.51
B-18-DP-48-0002	\$1,117,129.07	\$11,226,773.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,117,129.07	\$11,226,773.51
B-18-DP-48-0002	\$1,117,129.07	\$11,226,773.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,117,129.07	\$11,226,773.51
Jasper	\$1,117,129.07	\$11,226,773.51
Most Impacted and Distressed Expended	\$1,117,129.07	\$11,226,773.51
B-18-DP-48-0002	\$1,117,129.07	\$11,226,773.51
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

Activity Progress Narrative:

During the reporting period City of Jasper, draw #23 is pending final financial processing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	608	608/1
# of Total Labor Hours	17948	19590/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-032-D275 _Mathis

Activity Title: Sewer Facilities & Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
01/12/2022	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Mathis, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$162,508.25	\$2,587,579.39
B-18-DP-48-0002	\$162,508.25	\$2,587,579.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$162,508.25	\$2,587,579.39
B-18-DP-48-0002	\$162,508.25	\$2,587,579.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$162,508.25	\$2,587,579.39
County of, San Patricio	\$0.00	\$0.00
Mathis, City of	\$162,508.25	\$2,587,579.39
Most Impacted and Distressed Expended	\$162,508.25	\$2,587,579.39
B-18-DP-48-0002	\$162,508.25	\$2,587,579.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

Water Facilities
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

Activity Progress Narrative:

During the reporting period, the City of Mathis completed engineering design for its sewer and water improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/30/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
GALVESTON COUNTY WCID 1 DICKINSON

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,591,110.00
B-18-DP-48-0002	\$0.00	\$2,591,110.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,591,110.00
B-18-DP-48-0002	\$0.00	\$2,591,110.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,591,110.00
Most Impacted and Distressed Expended	\$0.00	\$2,591,110.00
B-18-DP-48-0002	\$0.00	\$2,591,110.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall demolish existing structures; upgrade water well transmission lines and water distribution lines; rehabilitate existing water storage tanks; install a water booster station, mixing systems, and a generator; install a metal warehouse building and vehicle enclosure; and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline

Install, and Avenue F 8" Waterline.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	19020	19020/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Sour Lake

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$743,551.00	\$2,304,165.00
B-18-DP-48-0002	\$743,551.00	\$2,304,165.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$743,551.00	\$2,304,165.00
B-18-DP-48-0002	\$743,551.00	\$2,304,165.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$743,551.00	\$2,304,165.00
Sour Lake	\$743,551.00	\$2,304,165.00
Most Impacted and Distressed Expended	\$743,551.00	\$2,304,165.00
B-18-DP-48-0002	\$743,551.00	\$2,304,165.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake had 50% of construction complete for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1748	2837/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty

Activity Title: Water Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$176,830.43	\$2,606,395.25
B-18-DP-48-0002	\$176,830.43	\$2,606,395.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$176,830.43	\$2,606,395.25
B-18-DP-48-0002	\$176,830.43	\$2,606,395.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$176,830.43	\$2,606,395.25
Refugio County	\$176,830.43	\$2,606,395.25
Most Impacted and Distressed Expended	\$176,830.43	\$2,606,395.25
B-18-DP-48-0002	\$176,830.43	\$2,606,395.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
Refugio County shall install a new water well, install water improvements at water treatment facility, install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage
Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, applying HMAC pavement on several streets with associated

ditch cleaning and regrading, replacing storm sewer culverts and pipes, and incidental repairs to water and sewer lines and shall complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Water Facilities improvements will take place in Refugio County at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line.

Flood and Drainage improvements will take place in Refugio County at Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Rogers Street Drainage Improvements, and Jeter Street Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway for its Water Facilities and Flood & Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	18	18/1
# of Total Labor Hours	6909	7256/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Newton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$526,233.93	\$5,062,420.82
B-18-DP-48-0002	\$526,233.93	\$5,062,420.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$526,233.93	\$5,062,420.82
B-18-DP-48-0002	\$526,233.93	\$5,062,420.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$526,233.93	\$5,062,420.82
Newton, City of	\$526,233.93	\$5,062,420.82
Most Impacted and Distressed Expended	\$526,233.93	\$5,062,420.82
B-18-DP-48-0002	\$526,233.93	\$5,062,420.82
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution

Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, City of Newton completed the Water line distribution project, WTP filter Reconstruction and Elevated Storage Tank projects underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
GALENA PARK, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$70,621.53	\$630,487.55
B-18-DP-48-0002	\$70,621.53	\$630,487.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$70,621.53	\$630,487.55
B-18-DP-48-0002	\$70,621.53	\$630,487.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$70,621.53	\$630,487.55
GALENA PARK, CITY OF	\$0.00	\$0.00
Harris County	\$70,621.53	\$630,487.55
Most Impacted and Distressed Expended	\$70,621.53	\$630,487.55
B-18-DP-48-0002	\$70,621.53	\$630,487.55
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Galena Park completed engineering design for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/07/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,083,270.75	\$4,159,937.55
B-18-DP-48-0002	\$1,083,270.75	\$4,159,937.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,083,270.75	\$4,159,937.55
B-18-DP-48-0002	\$1,083,270.75	\$4,159,937.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,083,270.75	\$4,159,937.55
Freeport	\$1,083,270.75	\$4,159,937.55
Most Impacted and Distressed Expended	\$1,083,270.75	\$4,159,937.55
B-18-DP-48-0002	\$1,083,270.75	\$4,159,937.55
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Freeport had 75% of construction complete for it's sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	13902	13902/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/04/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
OYSTER CREEK, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,075.00	\$1,609,418.20
B-18-DP-48-0002	\$24,075.00	\$1,609,418.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,075.00	\$1,609,418.20
B-18-DP-48-0002	\$24,075.00	\$1,609,418.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,075.00	\$1,609,418.20
OYSTER CREEK, CITY OF	\$24,075.00	\$1,609,418.20
Most Impacted and Distressed Expended	\$24,075.00	\$1,609,418.20
B-18-DP-48-0002	\$24,075.00	\$1,609,418.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city’s sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

During the reporting period, the City of Oyster Creek completed constuction procurment for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	9076	9076/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/30/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$127,107.37	\$788,812.95
B-18-DP-48-0002	\$127,107.37	\$788,812.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$127,107.37	\$788,812.95
B-18-DP-48-0002	\$127,107.37	\$788,812.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$127,107.37	\$788,812.95
City of, Jacinto City	\$127,107.37	\$788,812.95
Most Impacted and Distressed Expended	\$127,107.37	\$788,812.95
B-18-DP-48-0002	\$127,107.37	\$788,812.95
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

Location Description:
Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.

Activity Progress Narrative:

During the reporting period, the City of Jacinto City completed engineering design and construction procurement for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1662	1732/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$906,443.10	\$1,436,453.10
B-18-DP-48-0002	\$906,443.10	\$1,436,453.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$906,443.10	\$1,436,453.10
B-18-DP-48-0002	\$906,443.10	\$1,436,453.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$906,443.10	\$1,436,453.10
Shepherd	\$906,443.10	\$1,436,453.10
Most Impacted and Distressed Expended	\$906,443.10	\$1,436,453.10
B-18-DP-48-0002	\$906,443.10	\$1,436,453.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street

Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiaah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period, the city of Shepherd had constrction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/20/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Brazoria

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85,598.80	\$572,949.30
B-18-DP-48-0002	\$85,598.80	\$572,949.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85,598.80	\$572,949.30
B-18-DP-48-0002	\$85,598.80	\$572,949.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85,598.80	\$572,949.30
Brazoria	\$85,598.80	\$572,949.30
Most Impacted and Distressed Expended	\$85,598.80	\$572,949.30
B-18-DP-48-0002	\$85,598.80	\$572,949.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/07/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,731.50	\$551,433.15
B-18-DP-48-0002	\$8,731.50	\$551,433.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,731.50	\$551,433.15
B-18-DP-48-0002	\$8,731.50	\$551,433.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,731.50	\$551,433.15
Hitchcock	\$8,731.50	\$551,433.15
Most Impacted and Distressed Expended	\$8,731.50	\$551,433.15
B-18-DP-48-0002	\$8,731.50	\$551,433.15
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall automate operations, with replacing components of the clarifier splitter box between the existing two final clarifiers scheduled for replacement of collection equipment, and replacement of the collection equipment of the stormwater clarifier, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$372,636.31	\$2,876,006.14
B-18-DP-48-0002	\$372,636.31	\$2,876,006.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$372,636.31	\$2,876,006.14
B-18-DP-48-0002	\$372,636.31	\$2,876,006.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$372,636.31	\$2,876,006.14
CITY OF WEST ORANGE	\$372,636.31	\$2,876,006.14
Most Impacted and Distressed Expended	\$372,636.31	\$2,876,006.14
B-18-DP-48-0002	\$372,636.31	\$2,876,006.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,

Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange completed construction and is pending submission of construction completion documentation for its Flood and Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	303	303/1
# of Targeted Section 3 Labor	101	101/1
# of Total Labor Hours	404	404/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Anahuac

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$369,430.61	\$1,366,564.53
B-18-DP-48-0002	\$369,430.61	\$1,366,564.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$369,430.61	\$1,366,564.53
B-18-DP-48-0002	\$369,430.61	\$1,366,564.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$369,430.61	\$1,366,564.53
Anahuac	\$369,430.61	\$1,366,564.53
Most Impacted and Distressed Expended	\$369,430.61	\$1,366,564.53
B-18-DP-48-0002	\$369,430.61	\$1,366,564.53
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, the City of Anahuac completed 25% of its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,982,064.79
B-18-DP-48-0002	\$0.00	\$2,982,064.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,982,064.79
B-18-DP-48-0002	\$0.00	\$2,982,064.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,982,064.79
Most Impacted and Distressed Expended	\$0.00	\$2,982,064.79
B-18-DP-48-0002	\$0.00	\$2,982,064.79
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage
The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, install a storm sewer line, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line

Replacement Site 1-3. Flood and Drainage improvements will take place at Storm Sewer Line Installation Site 1, Ditch Regrading Site 1-4, Culvert Replacement Site 5-12, and new Culvert Installation Site 13.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	3166	6452/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,356,625.00
B-18-DP-48-0002	\$0.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,356,625.00
B-18-DP-48-0002	\$0.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,356,625.00
B-18-DP-48-0002	\$0.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$71,931.00	\$273,090.00
B-18-DP-48-0002	\$71,931.00	\$273,090.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$71,931.00	\$273,090.00
B-18-DP-48-0002	\$71,931.00	\$273,090.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$71,931.00	\$273,090.00
Kirbyville	\$71,931.00	\$273,090.00
Most Impacted and Distressed Expended	\$71,931.00	\$273,090.00
B-18-DP-48-0002	\$71,931.00	\$273,090.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville, contract expensed at 8.24% and contract extended to 01/31/2027

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
02/12/2021	02/12/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,869.43	\$3,669,464.52
B-18-DP-48-0002	\$45,869.43	\$3,669,464.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,869.43	\$3,669,464.52
B-18-DP-48-0002	\$45,869.43	\$3,669,464.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,869.43	\$3,669,464.52
Texas General Land Office	\$45,869.43	\$3,669,464.52
Most Impacted and Distressed Expended	\$45,869.43	\$3,669,464.52
B-18-DP-48-0002	\$45,869.43	\$3,669,464.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Hurricane Harvey Competition. 19468.44 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/25/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KENEDY, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,310,585.21	\$7,423,118.13
B-18-DP-48-0002	\$1,310,585.21	\$7,423,118.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,310,585.21	\$7,423,118.13
B-18-DP-48-0002	\$1,310,585.21	\$7,423,118.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,310,585.21	\$7,423,118.13
KENEDY, CITY OF	\$1,310,585.21	\$9,766,308.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had construction underway for all sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	147	147/1
# of Total Labor Hours	2293	2393/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,940,827.40	\$8,434,766.32
B-18-DP-48-0002	\$2,940,827.40	\$8,434,766.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,940,827.40	\$8,434,766.32
B-18-DP-48-0002	\$2,940,827.40	\$8,434,766.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,940,827.40	\$8,434,766.32
Austin County	\$2,940,827.40	\$9,850,688.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall perform channel creation, widening, and/or deepening, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Ponds 1-4, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Wallis Flood Control and Drainage Improvements W-1, Wallis

Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County had acquisition underway for Sectors 2 and 3 and construction underway for Sector 1 of its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3430	3430/1
# of Targeted Section 3 Labor	3960	3960/1
# of Total Labor Hours	3684	3784/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin
Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,840,349.43	\$17,689,179.64
B-18-DP-48-0002	\$11,840,349.43	\$17,689,179.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,840,349.43	\$17,689,179.64
B-18-DP-48-0002	\$11,840,349.43	\$17,689,179.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,840,349.43	\$17,689,179.64
SEGUIN, CITY OF	\$11,840,349.43	\$17,689,179.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the City of Seguin had construction underway for all Flood & Drainage project sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	34102	34102/1
# of Targeted Section 3 Labor	40	40/1
# of Total Labor Hours	48902	49002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$851,366.97	\$5,947,412.10
B-18-DP-48-0002	\$851,366.97	\$5,947,412.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$851,366.97	\$5,947,412.10
B-18-DP-48-0002	\$851,366.97	\$5,947,412.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$851,366.97	\$5,947,412.10
KINGSVILLE, CITY OF	\$851,366.97	\$5,947,412.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, install storm sewer inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King

Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, The City of Kingsville is still in construction phase for its Flood and Drainage Project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	6018	6018/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_CalhounCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$527,544.01	\$3,395,346.05
B-18-DP-48-0002	\$527,544.01	\$3,395,346.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$527,544.01	\$3,395,346.05
B-18-DP-48-0002	\$527,544.01	\$3,395,346.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$527,544.01	\$3,395,346.05
CALHOUN COUNTY	\$527,544.01	\$3,395,346.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage

Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period,Calhoun County had construction underway for its Flood and Drainage project. (e.g. sewer facilities, street improvements, etc)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Uhland

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$995,925.76	\$2,381,489.41
B-18-DP-48-0002	\$995,925.76	\$2,381,489.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$995,925.76	\$2,381,489.41
B-18-DP-48-0002	\$995,925.76	\$2,381,489.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$995,925.76	\$2,381,489.41
Uhland	\$995,925.76	\$2,668,802.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Umland had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$547,904.94	\$6,183,178.52
B-18-DP-48-0002	\$547,904.94	\$6,183,178.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$547,904.94	\$6,183,178.52
B-18-DP-48-0002	\$547,904.94	\$6,183,178.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$547,904.94	\$6,183,178.52
SMITHVILLE, CITY OF	\$547,904.94	\$6,526,489.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct one regional detention pond, install new storm sewer systems to connect to the regional pond, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2nd Street Drainage Improvements #1-7, Southeast Drainage Improvements #1-4, 4th-6th Street Drainage Improvements #1-2, 4th-6th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 43% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	12316	12316/1
# of Targeted Section 3 Labor	1136	1136/1
# of Total Labor Hours	15094	15194/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
CAMERON, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,125,469.00
Total Budget	\$0.00	\$14,125,469.00
Total Obligated	\$0.00	\$14,125,469.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,434,684.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,876,516.13	\$11,927,380.47
B-18-DP-48-0002	\$4,876,516.13	\$11,927,380.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,876,516.13	\$11,927,380.47
B-18-DP-48-0002	\$4,876,516.13	\$11,927,380.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,876,516.13	\$11,927,380.47
Caldwell, County of	\$4,876,516.13	\$12,985,401.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway and 40% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	36395	36395/1
# of Targeted Section 3 Labor	84	84/1
# of Total Labor Hours	44657	44757/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$11,149,882.62
B-18-DP-48-0002	\$0.00	\$11,149,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$11,149,882.62
B-18-DP-48-0002	\$0.00	\$11,149,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,149,882.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping, Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek

Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2848	2848/1
# of Total Labor Hours	7555	7555/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$572,025.58	\$5,520,475.54
B-18-DP-48-0002	\$572,025.58	\$5,520,475.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$572,025.58	\$5,520,475.54
B-18-DP-48-0002	\$572,025.58	\$5,520,475.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$572,025.58	\$5,520,475.54
HALLETTSVILLE, CITY OF	\$572,025.58	\$5,814,638.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South

Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville had completed 63% of the construction for their Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	19420	19420/1
# of Total Labor Hours	30168	30268/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/13/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
County of Jim Wells

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,800.00	\$840,699.50
B-18-DP-48-0002	\$7,800.00	\$840,699.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,800.00	\$840,699.50
B-18-DP-48-0002	\$7,800.00	\$840,699.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,800.00	\$840,699.50
County of Jim Wells	\$7,800.00	\$840,699.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at McMasters Road HP Pipe, South Gulf Street HP Pipe, Detention Pond #2, Beam Station Road HP Pipe, FM 1554 HP Pipe, FM 1554 HP Pipes to Pond #1, Detention

Pond #1, Sheila Drive (CR 135) Swale/Ditch, Melissa Drive (CR 1353) Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch.

Activity Progress Narrative:

During the reporting period, Jim Wells County is still in acquisition phase for its Flood and Drainage Project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
MARION, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,946,174.00
Total Budget	\$0.00	\$9,946,174.00
Total Obligated	\$0.00	\$9,946,174.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$899,700.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

Water Facilities
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-029-D270_Elgin_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
ELGIN, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,940,981.00
Total Budget	\$0.00	\$10,940,981.00
Total Obligated	\$0.00	\$10,940,981.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$957,824.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

City of Elgin shall install a combination of closed conduit and open channel drainage structures, reconstruct detention pond and drainage channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Elgin at County Line Road, Central Avenue, Kennedy Street, Brenham Street, and Detention Pond on County Line Road and Pond on Kennedy Street.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KLEBERG COUNTY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$907,248.55	\$2,308,999.44
B-18-DP-48-0002	\$907,248.55	\$2,308,999.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$907,248.55	\$2,308,999.44
B-18-DP-48-0002	\$907,248.55	\$2,308,999.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$907,248.55	\$2,308,999.44
KLEBERG COUNTY	\$907,248.55	\$2,308,999.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Perimeter Boulevard Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Kleberg County is still in construction phase for its Flood and Drainage Project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	2265	2265/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,109,642.86	\$6,466,619.83
B-18-DP-48-0002	\$1,109,642.86	\$6,466,619.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,109,642.86	\$6,466,619.83
B-18-DP-48-0002	\$1,109,642.86	\$6,466,619.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,109,642.86	\$6,466,619.83
Goliad, City Of	\$1,109,642.86	\$6,466,619.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliadshall rehabilitate the lift station, elevate the lift station’s control panel out of the floodplain, provide a new screening structure, replace the clarifier equipment, replace generator, install second clarifier, construct a new office and laboratory building, rehabilitate facilities entrance, rehabilitate and adjust drying beds, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Rehabilitation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had nearing 55% construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	13784	13784/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Hempstead

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$633,157.14	\$9,358,117.70
B-18-DP-48-0002	\$633,157.14	\$9,358,117.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$633,157.14	\$9,358,117.70
B-18-DP-48-0002	\$633,157.14	\$9,358,117.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$633,157.14	\$9,358,117.70
Hempstead	\$633,157.14	\$9,358,117.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset,or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City Hempstead completed construction and the submitted the COCC for its Flood and Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,835.69	\$3,502,087.66
B-18-DP-48-0002	\$36,835.69	\$3,502,087.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,835.69	\$3,502,087.66
B-18-DP-48-0002	\$36,835.69	\$3,502,087.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,835.69	\$3,502,087.66
YOAKUM, CITY OF	\$36,835.69	\$3,502,087.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Yoakum and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During reporting period, Yoakum completed construction for its public facilities electrical project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	300	300/1
# of Total Labor Hours	11950	12050/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$513,785.56	\$3,940,875.78
B-18-DP-48-0002	\$513,785.56	\$3,940,875.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$513,785.56	\$3,940,875.78
B-18-DP-48-0002	\$513,785.56	\$3,940,875.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$513,785.56	\$3,940,875.78
YOAKUM, CITY OF	\$513,785.56	\$3,940,875.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

During the reporting period, the city of Yoakum continued construction for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1888	1888/1
# of Targeted Section 3 Labor	644	644/1
# of Total Labor Hours	7099	7199/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

ALICE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,376,232.72	\$2,392,113.77
B-18-DP-48-0002	\$1,376,232.72	\$2,392,113.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,376,232.72	\$2,392,113.77
B-18-DP-48-0002	\$1,376,232.72	\$2,392,113.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,376,232.72	\$2,392,113.77
ALICE, CITY OF	\$1,376,232.72	\$2,392,113.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, utility line relocation, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction shall take place in the City of Alice at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street

Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1.

Activity Progress Narrative:

During the reporting period, The City of Alice is still in construction phase for its Street Improvement Project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2884	2884/1
# of Total Labor Hours	8334	8334/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
01/11/2022	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$262,429.55	\$1,023,295.09
B-18-DP-48-0002	\$262,429.55	\$1,023,295.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$262,429.55	\$1,023,295.09
B-18-DP-48-0002	\$262,429.55	\$1,023,295.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$262,429.55	\$1,023,295.09
MARTINDALE, CITY OF	\$262,429.55	\$1,023,295.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements
The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale had acquisition underway for its Flood and Drainage, Water Facilities, Sewer Facilities, and Street Improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
01/05/2022	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Ganado Inc

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,400,466.86	\$2,929,076.05
B-18-DP-48-0002	\$1,400,466.86	\$2,929,076.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,400,466.86	\$2,929,076.05
B-18-DP-48-0002	\$1,400,466.86	\$2,929,076.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,400,466.86	\$2,929,076.05
City of Ganado Inc	\$1,400,466.86	\$2,929,076.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains, manholes, cleanouts, reducers, plugs, and complete all associated appurtenances.

Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, valves, reducers, fire hydrants, and complete all associated appurtenances.

These activities meet the low- to moderate-income national objective through the city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-2. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had construction underway for both projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	10101	10101/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,122,840.75	\$5,714,672.67
B-18-DP-48-0002	\$1,122,840.75	\$5,714,672.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,122,840.75	\$5,714,672.67
B-18-DP-48-0002	\$1,122,840.75	\$5,714,672.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,122,840.75	\$5,714,672.67
Madisonville	\$1,122,840.75	\$5,714,672.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Madisonville shall complete sewer system improvements including upgrade of sewer lines and manholes throughout the City and associated improvements at the Wastewater Treatment Plant, including culvert upgrades, ditch regrading and associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide ACS 2015 LMISD.

Location Description:
Construction shall take place in the City of Madisonville at North Wilson Street, Washington Street, West Collard Street, North Panama Street, Martin Luther King Jr Street, Amos Street, Bullard Street, Ivey Street, West Viser

Street, North Elm Street, West Collard Street, North Madison Street, W. Cottonwood Street, West Lance Street, North Commerce Street, South Madison Street, East Collard Street, East Morris Street, North McIver Street, West Turner Street, and the Madisonville Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Madisonville had constrction complete and is pending submission of construction completion documentation for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	28132	28132/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
LEXINGTON, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$794,795.42
B-18-DP-48-0002	\$0.00	\$794,795.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$794,795.42
B-18-DP-48-0002	\$0.00	\$794,795.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$794,795.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditchand Culvert, Area 1: Ditch and Culverts, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer, and Ditch.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$578,212.75	\$3,689,133.46
B-18-DP-48-0002	\$578,212.75	\$3,689,133.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$578,212.75	\$3,689,133.46
B-18-DP-48-0002	\$578,212.75	\$3,689,133.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$578,212.75	\$3,689,133.46
Palacios	\$578,212.75	\$3,689,133.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd street Drainage Improvements

Run 7a, 2nd Street Drainage Improvements Run 7b, Commerce Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 4th Street Stormwater Inlets, and Duson Avenue Stormwater Inlet.

Activity Progress Narrative:

During the reporting period, the City of Palacios had 50% of construction underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	13205	13205/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/25/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Brenham, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,024,724.70	\$3,969,568.60
B-18-DP-48-0002	\$1,024,724.70	\$3,969,568.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,024,724.70	\$3,969,568.60
B-18-DP-48-0002	\$1,024,724.70	\$3,969,568.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,024,724.70	\$3,969,568.60
Brenham, City of	\$1,024,724.70	\$3,969,568.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek from Key Street to Day Street, and Tom Dee Street.

Activity Progress Narrative:

During the reporting period, the City of Brenham had 80% of construction underway/complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	23954	23954/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-051-D304_Caldwell

Activity Title: Street Improvements & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/06/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
CALDWELL, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,764,238.18	\$2,313,895.01
B-18-DP-48-0002	\$1,764,238.18	\$2,313,895.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,764,238.18	\$2,313,895.01
B-18-DP-48-0002	\$1,764,238.18	\$2,313,895.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,764,238.18	\$2,313,895.01
CALDWELL, CITY OF	\$1,764,238.18	\$2,313,895.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances. Subrecipient shall replace all curb inlets, storm sewer manholes, box culverts, and headwalls.

Sewer Facilities
The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street and North Harvey Street. Sewer Facilities improvements will take place at North Stone Street, West Bear Street, North Gray Street, West Fawn Street, North Hill Street, West Mustang Street, Harvey Lift Station, and Fox Street & South Porter Street.

Activity Progress Narrative:

During the reporting period, the City of Caldwell had construction underway for its street improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	12896	12896/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$907,341.26
B-18-DP-48-0002	\$0.00	\$907,341.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$907,341.26
B-18-DP-48-0002	\$0.00	\$907,341.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$907,341.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install three radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, Gonzales Sheriff's Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/14/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Wallis

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$626,353.83	\$3,649,059.59
B-18-DP-48-0002	\$626,353.83	\$3,649,059.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$626,353.83	\$3,649,059.59
B-18-DP-48-0002	\$626,353.83	\$3,649,059.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$626,353.83	\$3,649,059.59
Wallis	\$626,353.83	\$3,649,059.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis.
Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, and Section D Drainage Improvements.
Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis had 75% of consturciton underway/complete for its Flood and Drainage and sewer project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2330	2330/1
# of Total Labor Hours	10405	10405/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,229,770.15	\$3,532,505.08
B-18-DP-48-0002	\$2,229,770.15	\$3,532,505.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,229,770.15	\$3,532,505.08
B-18-DP-48-0002	\$2,229,770.15	\$3,532,505.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,229,770.15	\$3,532,505.08
BUCKHOLTS, TOWN OF	\$2,229,770.15	\$3,532,505.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances.

Location Description:

Sewer Facilities
Construction shall take place in the Town of Buckholts at South 8th Street, West Avenue L, South 4th Street, West Avenue I, West Avenue H, East Avenue H, Cemetary Street, Oak Street, West Main Street, Elm Street, West Avenue A, North 2nd Street, West Avenue B, West Avenue C, 307 North 2nd Street, 203 North 2nd Street,

West Main Street #2, and N. 14th Street.
Beneficiaries were identified using city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the Town of Buckholts had 77% of construction completed for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4243	4243/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$290,033.10	\$2,501,011.60
B-18-DP-48-0002	\$290,033.10	\$2,501,011.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$290,033.10	\$2,501,011.60
B-18-DP-48-0002	\$290,033.10	\$2,501,011.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$290,033.10	\$2,501,011.60
Cuero, City of	\$290,033.10	\$2,501,011.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

Activity Progress Narrative:

During the reporting period, the city of Cuero had construction underway for their waterline improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4316	4316/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Moulton, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,806.60	\$4,297,973.55
B-18-DP-48-0002	\$14,806.60	\$4,297,973.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,806.60	\$4,297,973.55
B-18-DP-48-0002	\$14,806.60	\$4,297,973.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,806.60	\$4,297,973.55
Moulton, City of	\$14,806.60	\$4,297,973.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the final admin draw was paid for the project's close-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
BASTROP, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$493,668.63	\$2,198,173.54
B-18-DP-48-0002	\$493,668.63	\$2,198,173.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$493,668.63	\$2,198,173.54
B-18-DP-48-0002	\$493,668.63	\$2,198,173.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$493,668.63	\$2,198,173.54
BASTROP, CITY OF	\$493,668.63	\$2,198,173.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Progress Narrative:

During the reporting period, the City of Bastrop had 44% of construction completed for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	8808	8808/1
# of Targeted Section 3 Labor	100	100/1
# of Total Labor Hours	9093	9193/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-062-D319_Snook_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/17/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

SNOOK, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,150,000.00
B-18-DP-48-0002	\$0.00	\$4,150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,150,000.00
B-18-DP-48-0002	\$0.00	\$4,150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,150,000.00
B-18-DP-48-0002	\$0.00	\$4,150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$310,375.00	\$631,645.00
B-18-DP-48-0002	\$310,375.00	\$631,645.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$310,375.00	\$631,645.00
B-18-DP-48-0002	\$310,375.00	\$631,645.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$310,375.00	\$631,645.00
SNOOK, CITY OF	\$310,375.00	\$631,645.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Snook shall install new sewer gravity lines, raise and rehabilitate existing manholes to be above the 100-year floodplain, relocate or rehabilitate one lift station, and complete all associated appurtenances. New permanent emergency generators will be installed for the lift station. These activities shall benefit the low to moderate income national objective.

Location Description:

Construction shall take place at the FM 2155 Lift Station, Kovar St. Gravity Sewer Line, Cross Country Gravity Sewer Line/Easement, and Easement Area south of CR 269 and FM 2155.

Activity Progress Narrative:

During the reporting period, the City of Snook had construction underway for its sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	725	725/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322_Beeville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/07/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
BEEVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,081.76	\$459,208.01
B-18-DP-48-0002	\$44,081.76	\$459,208.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,081.76	\$459,208.01
B-18-DP-48-0002	\$44,081.76	\$459,208.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,081.76	\$459,208.01
BEEVILLE, CITY OF	\$44,081.76	\$459,208.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, realign roadway at the bridge approaches, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Beeville at Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.

Activity Progress Narrative:

During the reporting period, the City of Beeville had construction underway for its State Mitigation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-066-D323_Gonzales

Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Gonzales, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,778,467.00
Total Budget	\$0.00	\$3,778,467.00
Total Obligated	\$0.00	\$3,778,467.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238,808.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Gonzales shall add free span bridges and complete all associated appurtenances.

Flood and Drainage
The City of Gonzales shall replace storm sewer culverts, replace low water crossing, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales. Street improvements will take place at St. Andrew Street Bridge, St. Lawrence Street Bridge, St. Matthew Street Bridge, St. Michael Street Bridge, and St. Vincent Street Bridge. Flood and drainage improvements will take place at Johnson Street Box Culvert and Johnson Street 4-36" Culvert & Channel Excavation.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-068-D326_Bedias

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/14/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,965,736.00
B-18-DP-48-0002	\$0.00	\$3,965,736.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,541,879.73	\$1,992,920.33
B-18-DP-48-0002	\$1,541,879.73	\$1,992,920.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,541,879.73	\$1,992,920.33
B-18-DP-48-0002	\$1,541,879.73	\$1,992,920.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,541,879.73	\$1,992,920.33
Bedias, City of	\$1,541,879.73	\$1,541,879.73
Grimes County	\$0.00	\$451,040.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, perform associated pavement repairs, road subgrade stabilization, placement of base material, and placement of asphalt pavement, and complete all associated appurtenances. This activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bédias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, Wastewater Treatment Plant Road, and Cedar St and Madison St.

Activity Progress Narrative:

During the reporting period, the City of Bédias had 45% construction completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	3936	3936/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,146.31	\$1,937,933.38
B-18-DP-48-0002	\$28,146.31	\$1,937,933.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,146.31	\$1,937,933.38
B-18-DP-48-0002	\$28,146.31	\$1,937,933.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,146.31	\$1,937,933.38
Nixon, City of	\$28,146.31	\$1,937,933.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6

Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the final admin draw was paid for the project's close-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2130	2130/1
# of Total Labor Hours	5168	5268/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,472,500.00
Total Budget	\$0.00	\$3,472,500.00
Total Obligated	\$0.00	\$3,472,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$388,246.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/04/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
PINELAND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$308,561.22	\$2,118,200.70
B-18-DP-48-0002	\$308,561.22	\$2,118,200.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$308,561.22	\$2,118,200.70
B-18-DP-48-0002	\$308,561.22	\$2,118,200.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$308,561.22	\$2,118,200.70
PINELAND, CITY OF	\$308,561.22	\$2,118,200.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line A starting east of the intersection of Timberland Highway/FM 83 and US 96, Sewer Line B starting northeast of the intersection of Cypress Street and

Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 strting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersection of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersection of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersection of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and eat of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period. Pineland had 50% of construction unde3rway for it's sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
San Felipe, Town of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$582,050.57	\$981,004.67
B-18-DP-48-0002	\$582,050.57	\$981,004.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$582,050.57	\$981,004.67
B-18-DP-48-0002	\$582,050.57	\$981,004.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$582,050.57	\$981,004.67
San Felipe, Town of	\$582,050.57	\$981,004.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive,

Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-078-D342_MatagordaCounty

Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Matagorda County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,111,098.00
Total Budget	\$0.00	\$3,111,098.00
Total Obligated	\$0.00	\$3,111,098.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,743.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Water Facilities
Matagorda County shall improve the water plant and complete all associated appurtenances.

Sewer Facilities
Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.

Flood and Drainage
Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Avenue C, Cypress St and Manholes 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/07/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Laward, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,825.25	\$3,280,033.09
B-18-DP-48-0002	\$7,825.25	\$3,280,033.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,825.25	\$3,280,033.09
B-18-DP-48-0002	\$7,825.25	\$3,280,033.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,825.25	\$3,280,033.09
Laward, City of	\$7,825.25	\$3,280,033.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacious Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Street, and San Antonio and Rio Grande Ditch.

Activity Progress Narrative:

During the reporting period, the City of La Ward had their GCR reviewed and completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/15/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Yorktown, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,183,237.00
Total Budget	\$0.00	\$6,183,237.00
Total Obligated	\$0.00	\$6,183,237.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$821,739.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Yorktown shall install new wastewater treatment plant, replace one lift station, install a plug and switch on two lift stations, construct and elevate access road, and complete all associated appurtenances.

Location Description:

Construction shall take place in the City of Yorktown at City Wastewater Treatment Plant, Eleventh Street Lift Station, Eighth Street Lift Station, and Access Road at the intersection of South Riedel St. and Westhoff Street.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0005
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Hurricane Harvey State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,796.29	\$6,294,508.46
B-18-DP-48-0002	\$77,796.29	\$6,294,508.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,796.29	\$6,294,508.46
B-18-DP-48-0002	\$77,796.29	\$6,294,508.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,796.29	\$6,294,508.46
Texas General Land Office	\$77,796.29	\$6,294,508.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Hurricane Harvey Competition. 33092.31 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program

Grantee Activity Number: RCP_SMID_NA_23-160-097-F097_Linden

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
03/28/2025	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Linden

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Linden	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Linden shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Linden's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Linden shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Linden shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Linden.

Activity Progress Narrative:

1st Payment Milestone Completed.2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-001-E158_Coldspring_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
10/16/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$37,064.00
B-18-DP-48-0002	\$0.00	\$37,064.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$37,064.00
B-18-DP-48-0002	\$0.00	\$37,064.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,064.00
Most Impacted and Distressed Expended	\$0.00	\$37,064.00
B-18-DP-48-0002	\$0.00	\$37,064.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Coldspring shall acquire property for a new lift station, install new lift station, upgrade an existing lift station and install a new sewage collection system, install force main and gravity sewer lines and new manholes, repair pavement, seed, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Coldspring on/along SH 150.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-003-E160_Shepherd_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,185.60	\$98,649.60
B-18-DP-48-0002	\$28,185.60	\$98,649.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,185.60	\$98,649.60
B-18-DP-48-0002	\$28,185.60	\$98,649.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,185.60	\$98,649.60
Shepherd	\$28,185.60	\$98,649.60
Most Impacted and Distressed Expended	\$28,185.60	\$98,649.60
B-18-DP-48-0002	\$28,185.60	\$98,649.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Shepherd shall perform acquisition; test and analyze a pilot test hole; construct a water well; install surface casing, reaming well, liner, screen, underream, pump setting, column piping, pump stages, pump motor drives, well head surface blocking, chlorination system, well development, pipes and valves, electrical controls, backup power generator, SCADA system, water distribution line, drive access, and fencing; and complete associated appurtenances for the Citywide Water Systems project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period, the city of Shepherd completed 100% design of its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$295,369.00	\$2,235,225.00
B-18-DP-48-0002	\$295,369.00	\$2,235,225.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$295,369.00	\$2,235,225.00
B-18-DP-48-0002	\$295,369.00	\$2,235,225.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$295,369.00	\$2,235,225.00
Jefferson County	\$295,369.00	\$2,235,225.00
Most Impacted and Distressed Expended	\$295,369.00	\$2,235,225.00
B-18-DP-48-0002	\$295,369.00	\$2,235,225.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Avenue D, Irma Street, and Blanchette Street.

Activity Progress Narrative:

During the reporting period, Jefferson County had engineering design 85% underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-005-E162_Rosenberg_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/28/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,121,300.00
B-18-DP-48-0002	\$0.00	\$4,121,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,121,300.00
B-18-DP-48-0002	\$0.00	\$4,121,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,121,300.00
B-18-DP-48-0002	\$0.00	\$4,121,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,696,274.41	\$1,696,274.41
B-18-DP-48-0002	\$1,696,274.41	\$1,696,274.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,696,274.41	\$1,696,274.41
B-18-DP-48-0002	\$1,696,274.41	\$1,696,274.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,696,274.41	\$1,696,274.41
Rosenberg	\$1,696,274.41	\$1,696,274.41
Most Impacted and Distressed Expended	\$1,696,274.41	\$1,696,274.41
B-18-DP-48-0002	\$1,696,274.41	\$1,696,274.41
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall demolish existing structure; construct a new fire station; improve drainage and paving; install generator; and complete associated appurtenances for the Rosenberg Fire Station #1 Reconstruction project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Rosenberg at the Rosenberg Fire Station #1 for the Rosenberg Fire Station #1 Reconstruction project.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg had construction underway for its public facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	7955	7955/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,285.05	\$141,987.35
B-18-DP-48-0002	\$50,285.05	\$141,987.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,285.05	\$141,987.35
B-18-DP-48-0002	\$50,285.05	\$141,987.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,285.05	\$141,987.35
Dayton	\$50,285.05	\$141,987.35
Most Impacted and Distressed Expended	\$50,285.05	\$141,987.35
B-18-DP-48-0002	\$50,285.05	\$141,987.35
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, brehabilitate manholes, and complete associated appurtenances for the Hunnicutt Subdivision.

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Sindt Subdivision.

These activities meet the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street, Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton had construction underway for its sewer improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-007-E164_Freeport_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/31/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,838,000.00
B-18-DP-48-0002	\$0.00	\$1,838,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,838,000.00
B-18-DP-48-0002	\$0.00	\$1,838,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,838,000.00
B-18-DP-48-0002	\$0.00	\$1,838,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$68,038.20	\$102,276.40
B-18-DP-48-0002	\$68,038.20	\$102,276.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$68,038.20	\$102,276.40
B-18-DP-48-0002	\$68,038.20	\$102,276.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$68,038.20	\$102,276.40
Freeport	\$68,038.20	\$102,276.40
Most Impacted and Distressed Expended	\$68,038.20	\$102,276.40
B-18-DP-48-0002	\$68,038.20	\$102,276.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a new pump station slab with rain covering and installation of pumps; rehabilitate an existing pump station including replacment of electrical system and HVAC; rehabilitate an existing 500,000-gallon ground storage water tank including replacement of roof vent, hatch, and level indicator; drain, clean, and surface prep the tank; coat both inside and outside the tank; and complete associated appurtenances for the City of Freeport Water Improvements project. This activity will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Freeport at Avenue F Water Tank and Avenue F Water Pump Station.

Activity Progress Narrative:

During the reporting period, the City of Freeport had preliminary engineering design underway for its water improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/28/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,864,200.00
B-18-DP-48-0002	\$0.00	\$3,864,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,864,200.00
B-18-DP-48-0002	\$0.00	\$3,864,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,864,200.00
B-18-DP-48-0002	\$0.00	\$3,864,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,550.00	\$249,908.90
B-18-DP-48-0002	\$15,550.00	\$249,908.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,550.00	\$249,908.90
B-18-DP-48-0002	\$15,550.00	\$249,908.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,550.00	\$249,908.90
Hitchcock	\$15,550.00	\$249,908.90
Most Impacted and Distressed Expended	\$15,550.00	\$249,908.90
B-18-DP-48-0002	\$15,550.00	\$249,908.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had engineering design underway for its Sewer project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-009-E166_IowaColony_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/10/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
City of Iowa Colony

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$774,231.00	\$881,026.00
B-18-DP-48-0002	\$774,231.00	\$881,026.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$774,231.00	\$881,026.00
B-18-DP-48-0002	\$774,231.00	\$881,026.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$774,231.00	\$881,026.00
City of Iowa Colony	\$774,231.00	\$881,026.00
Most Impacted and Distressed Expended	\$774,231.00	\$881,026.00
B-18-DP-48-0002	\$774,231.00	\$881,026.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall perform channel excavation, remove the existing bridge, install box culverts and inlets, hydro mulch seeding, widen roadway capacity, repair sidewalks, and complete associated appurtenances for Iowa Colony Blvd and Chocolate Bayou West Fork Tributary project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Iowa Colony on/along Davenport Parkway and Iowa Colony Boulevard, Davenport Parkway, and Iowa Colony Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Iowa Colony completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	9182	9182/1
# of Targeted Section 3 Labor	9344	9344/1
# of Total Labor Hours	10596	10596/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-010-E167_Katy

Activity Title: Water Facilities and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Katy, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,128,100.00
B-18-DP-48-0002	\$0.00	\$1,128,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,128,100.00
B-18-DP-48-0002	\$0.00	\$1,128,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,128,100.00
B-18-DP-48-0002	\$0.00	\$1,128,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$358,824.50	\$427,624.45
B-18-DP-48-0002	\$358,824.50	\$427,624.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$358,824.50	\$427,624.45
B-18-DP-48-0002	\$358,824.50	\$427,624.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$358,824.50	\$427,624.45
Katy, City of	\$358,824.50	\$427,624.45
Most Impacted and Distressed Expended	\$358,824.50	\$427,624.45
B-18-DP-48-0002	\$358,824.50	\$427,624.45
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Katy shall install water lines, fire hydrants, and gate valves; reconnect customer service lines; repair pavement; conduct testing and disinfection; and complete associated appurtenances for the Danover Area Water Improvements project. The City of Katy shall rehabilitate existing sanitary sewer mains, sanitary manhole wall, and manholes; replace customer service lines; install sanitary sewer service laterals; repair pavement; and complete all associated appurtenances for the Danover Area Sewer Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Danover Area Water Improvements project shall take place within the City of Katy along Roberts Rd., Armstrong Lane, Danover Road, Barley Street, North Street, and South Street.
Construction for the Danover Area Sewer Improvements project shall take place within the City of katy along Roberts Road, Danover Road, Barley Street, and North Street.
Service areas for each project are the same.

Activity Progress Narrative:

During the reporting period, the City of Katy had construction underway for its Water Facilities and Sewer Improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	6612	6612/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/21/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
La Marque, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,165,500.00
B-18-DP-48-0002	\$0.00	\$4,165,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,165,500.00
B-18-DP-48-0002	\$0.00	\$4,165,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,165,500.00
B-18-DP-48-0002	\$0.00	\$4,165,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$461,486.10
B-18-DP-48-0002	\$0.00	\$461,486.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$461,486.10
B-18-DP-48-0002	\$0.00	\$461,486.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$461,486.10
Most Impacted and Distressed Expended	\$0.00	\$461,486.10
B-18-DP-48-0002	\$0.00	\$461,486.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas

Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	2360	2360/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/17/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Richwood, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$622,889.39	\$1,702,254.43
B-18-DP-48-0002	\$622,889.39	\$1,702,254.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$622,889.39	\$1,702,254.43
B-18-DP-48-0002	\$622,889.39	\$1,702,254.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$622,889.39	\$1,702,254.43
Richwood, City of	\$622,889.39	\$1,702,254.43
Most Impacted and Distressed Expended	\$622,889.39	\$1,702,254.43
B-18-DP-48-0002	\$622,889.39	\$1,702,254.43
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.

Activity Progress Narrative:

During the reporting period, the City had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	11971	11971/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/02/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,927.31	\$336,577.09
B-18-DP-48-0002	\$4,927.31	\$336,577.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,927.31	\$336,577.09
B-18-DP-48-0002	\$4,927.31	\$336,577.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,927.31	\$336,577.09
Waller County	\$4,927.31	\$336,577.09
Most Impacted and Distressed Expended	\$4,927.31	\$336,577.09
B-18-DP-48-0002	\$4,927.31	\$336,577.09
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.

Activity Progress Narrative:

During the reporting period, Waller County, had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity

Activity Title: Public Facilities and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/13/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$202,286.40	\$741,098.94
B-18-DP-48-0002	\$202,286.40	\$741,098.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$202,286.40	\$741,098.94
B-18-DP-48-0002	\$202,286.40	\$741,098.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$202,286.40	\$741,098.94
Texas City	\$202,286.40	\$741,098.94
Most Impacted and Distressed Expended	\$202,286.40	\$741,098.94
B-18-DP-48-0002	\$202,286.40	\$741,098.94
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities
The City of Texas City shall construct a shelter of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.

Flood & Drainage
The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.

These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City

Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter. Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, 4th Street North, 2nd Avenue North, and 5th Street North. The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the City of Texas City had construction procurement underway for its Public Facilities and Flood & Drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-019-E176_AransasPass_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/29/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Aransas Pass

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,086,700.00
Total Budget	\$0.00	\$5,086,700.00
Total Obligated	\$0.00	\$5,086,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$284,725.70
Most Impacted and Distressed Expended	\$0.00	\$284,725.70

Activity Description:

The City of Aransas Pass shall demolish the old pump station; construct a new pump station facility to include a new wet well, pumps, generator, SCADA controls, new pipes across the berm, trash rack screens stabilization, and installation of new flood gate control structures; and complete associated appurtenances for the City of Aransas Pass Stormwater Pump Station project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Aransas Pass Stormwater Pump Station #3 at South Euclid St.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/17/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
GREGORY, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,946,700.00
B-18-DP-48-0002	\$0.00	\$3,946,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,946,700.00
B-18-DP-48-0002	\$0.00	\$3,946,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,946,700.00
B-18-DP-48-0002	\$0.00	\$3,946,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,362.50	\$269,686.21
B-18-DP-48-0002	\$14,362.50	\$269,686.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,362.50	\$269,686.21
B-18-DP-48-0002	\$14,362.50	\$269,686.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,362.50	\$269,686.21
GREGORY, CITY OF	\$14,362.50	\$269,686.21
Most Impacted and Distressed Expended	\$14,362.50	\$269,686.21
B-18-DP-48-0002	\$14,362.50	\$269,686.21
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wasterwater Treament Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Gregory had engineering design 75% underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio

Activity Title: Street Improvements and Flood & Drainage

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
02/28/2024	05/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Refugio, Town of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,813,300.00
Total Budget	\$0.00	\$2,813,300.00
Total Obligated	\$0.00	\$2,813,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,047.47
Most Impacted and Distressed Expended	\$0.00	\$243,047.47

Activity Description:

Street Improvements
The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.

Flood & Drainage
The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.

The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes, and complete associated appurtenances fpr the Commerce Street Drainage project.

The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.

The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.

The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.

The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.
Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.
Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.
Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.
Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.
Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.
Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street- Empresario Street.
The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project. Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-024-E479_DETCOG_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/14/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2029

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,622,015.18	\$3,406,534.68
B-18-DP-48-0002	\$1,622,015.18	\$3,406,534.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,622,015.18	\$3,406,534.68
B-18-DP-48-0002	\$1,622,015.18	\$3,406,534.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,622,015.18	\$3,406,534.68
Deep East Texas Council of Governments	\$1,622,015.18	\$3,406,534.68
Most Impacted and Distressed Expended	\$1,622,015.18	\$3,406,534.68
B-18-DP-48-0002	\$1,622,015.18	\$3,406,534.68
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments shall install aerial and underground fiber optic cable, point-to-point microwave links, and tower attachments in the counties of Jasper, Newton, Polk, San Jacinto, and Tyler for the Broadband Infrastructure project.

Deep East Texas Council of Governments shall install radio frequency antenna systems and communications consoles, execute capital leases on communication towers, and complete associated appurtenances for the Interoperable Radio Communications Infrastructure project.

These activities meet the low- and moderate-income national objective through the county-wide LMISD with the state Standardized Area Median Income (SMI) waiver for counties Jasper, Newton, Polk, San Jacinto, and Tyler, for the Broadband Infrastructure and Interoperable Radio Communications Infrastructure projects.

Location Description:

Construction for the Broadband Infrastructure project shall take place in Deep East Texas Council of Governments within Jasper County Fiber Optic Cable, Newton County Fiber Optic Cable, Polk County Fiber Optic Cable, San Jacinto Fiber Optic Cable, Tyler County Fiber Optic Cable, Jasper County Towers, Newton County Towers, Polk County Towers, San Jacinto County Towers, and Tyler County Towers.
Construction for the Interoperable Radio Communications Infrastructure project shall take place in Deep East Texas Council of Governments along Tower 35 - FCC Reg. 1224812, Tower 34 - FCC Reg. 1224721, Tower 36 - FCC Reg 1225416, Tower 30 - FCC Reg. 1215846, Tower 12 - FCC Reg. 1050705, Tower 4 - FCC Reg. 1029517, Tower 20 - FCC Reg. 1055108, Jasper County Sheriff Communications Tower, Newton County Sheriff Communications Tower, San Jacinto County Sheriff Communications Tower, Polk County Sheriff Communications Tower, and Tyler County Sheriff Communications Tower.

Service areas for each project are the same and were based on Census Tract Block Group LMISD. Based on the analysis of the service areas, a significant portion of these 5 counties benefitted and these projects will therefore be considered to provide a benefit to the entire counties.

Activity Progress Narrative:

During the reporting period, DETCOG had environmental review underway for both Public Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-027-E482_Ivanhoe_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,794.00	\$1,444,830.31
B-18-DP-48-0002	\$34,794.00	\$1,444,830.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,794.00	\$1,444,830.31
B-18-DP-48-0002	\$34,794.00	\$1,444,830.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,794.00	\$1,444,830.31
IVANHOE, CITY OF	\$34,794.00	\$1,444,830.31
Most Impacted and Distressed Expended	\$34,794.00	\$1,444,830.31
B-18-DP-48-0002	\$34,794.00	\$1,444,830.31
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall pulverize, treat, regrade, and reshape existing roadway; construct driveway turnouts; regrade roadside ditches; and complete associated appurtenances for the Lakewood Drive project. This activity the low- and moderate-income national objective through city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Lakewood Drive project shall take place in the City of Ivanhoe at Lakewood Drive.

Activity Progress Narrative:

During the reporting period, the city of Ivanhoe had completed 70% of construction on its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1716	1716/1
# of Total Labor Hours	3339	3339/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-028-E483_Mathis

Activity Title: Sewer Facilities and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/26/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Mathis, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,330,600.00
B-18-DP-48-0002	\$0.00	\$3,330,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,330,600.00
B-18-DP-48-0002	\$0.00	\$3,330,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,330,600.00
B-18-DP-48-0002	\$0.00	\$3,330,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,210.00	\$160,496.00
B-18-DP-48-0002	\$33,210.00	\$160,496.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,210.00	\$160,496.00
B-18-DP-48-0002	\$33,210.00	\$160,496.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,210.00	\$160,496.00
Mathis, City of	\$33,210.00	\$160,496.00
Most Impacted and Distressed Expended	\$33,210.00	\$160,496.00
B-18-DP-48-0002	\$33,210.00	\$160,496.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mathis shall rehabilitate the oxidation ditch (aerator), remove sludge, replace brush rotor bearing, and complete associated appurtenances for the Mathis Wastewater System Improvements project.

The City of Mathis shall install Supervisory Control and Data Acquisition (SCADA) system; renovate water filter; install water pump intake; rehabilitate sludge lagoon; drain, clean, repair, coat, sand blast inside, and paint outside elevated water storage tank; and complete associated appurtenances for the Mathis Water System Improvements project.

These activities meet the low- and moderate-income national objective through the use of city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver. "

Location Description:

Construction for the Mathis Wastewater System Improvements project shall take place in the City of Mathis at the Mathis Wastewater Treatment Plant.
Construction for the Mathis Water System Improvements project shall take place in the City of Mathis at the Elevated Water Storage on West Freeman Street and at teh Mathis Water Treatment Plant.
Service areas for each project are the same and were based on city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Mathis had engineering design underway sewer/water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-029-E484_ChambersCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
CHAMBERS COUNTY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,923,200.00
B-18-DP-48-0002	\$0.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,923,200.00
B-18-DP-48-0002	\$0.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,923,200.00
B-18-DP-48-0002	\$0.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$869,049.35	\$1,569,511.00
B-18-DP-48-0002	\$869,049.35	\$1,569,511.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$869,049.35	\$1,569,511.00
B-18-DP-48-0002	\$869,049.35	\$1,569,511.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$869,049.35	\$1,569,511.00
CHAMBERS COUNTY	\$869,049.35	\$1,569,511.00
Most Impacted and Distressed Expended	\$869,049.35	\$1,569,511.00
B-18-DP-48-0002	\$869,049.35	\$1,569,511.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Chambers County shall install a trunk line storm sewer and lateral storm sewers, excavate and regrade ditches, replace or desilt driveway culverts, and complete associated appurtenances for the Texas Ave Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Texas Ave Drainage Improvements project shall take place in the Chambers County along Texas Avenue, Hamilton Street, Work Street, Houston Street, and Main Street.

Activity Progress Narrative:

During the reporting period, Chambers County completed engineering design and had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-030-E485_Friendswood_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,321.72	\$93,072.02
B-18-DP-48-0002	\$52,321.72	\$93,072.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,321.72	\$93,072.02
B-18-DP-48-0002	\$52,321.72	\$93,072.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,321.72	\$93,072.02
City of Friendswood	\$52,321.72	\$93,072.02
Most Impacted and Distressed Expended	\$52,321.72	\$93,072.02
B-18-DP-48-0002	\$52,321.72	\$93,072.02
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood shall install water and sewer lines, reconstruct street, driveway and sidewalk, demolish and replace manholes and inlets, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys for the Annalea Neighborhood Project.

Location Description:

Construction shall take place in the City of Friendswood along Ella Court and Virginia Lane for the Annalea Neighborhood project.

Activity Progress Narrative:

During the reporting period, Friendswood had environmental review underway for its Street Improvments project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/12/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$228,318.38	\$702,756.11
B-18-DP-48-0002	\$228,318.38	\$702,756.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$228,318.38	\$702,756.11
B-18-DP-48-0002	\$228,318.38	\$702,756.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$228,318.38	\$702,756.11
Wharton, County of	\$228,318.38	\$702,756.11
Most Impacted and Distressed Expended	\$228,318.38	\$702,756.11
B-18-DP-48-0002	\$228,318.38	\$702,756.11
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Boling Drainage project.

Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.

This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.

These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond east of US Hwy 59.

Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
03/25/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Jasper County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$828,791.09	\$2,261,278.85
B-18-DP-48-0002	\$828,791.09	\$2,261,278.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$828,791.09	\$2,261,278.85
B-18-DP-48-0002	\$828,791.09	\$2,261,278.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$828,791.09	\$2,261,278.85
Jasper County	\$828,791.09	\$2,261,278.85
Most Impacted and Distressed Expended	\$828,791.09	\$2,261,278.85
B-18-DP-48-0002	\$828,791.09	\$2,261,278.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities
Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.

Street Improvements
Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and

seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.

Water Facilities

Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.

These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jasper County at Dixie Community Shelter of Last Resort.

Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.

Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.

Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.

Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Jasper County had construction underway for its street improvements and water facility projects, and completed 56% of preliminary engineering for its public facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1444	1444/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/11/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$201,434.83	\$473,931.66
B-18-DP-48-0002	\$201,434.83	\$473,931.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$201,434.83	\$473,931.66
B-18-DP-48-0002	\$201,434.83	\$473,931.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$201,434.83	\$473,931.66
Woodville	\$201,434.83	\$473,931.66
Most Impacted and Distressed Expended	\$201,434.83	\$473,931.66
B-18-DP-48-0002	\$201,434.83	\$473,931.66
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.

These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver

applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period, the city of Woodville completed 75% of preliminaray engineering on its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	949	949/1
# of Total Labor Hours	2082	2082/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-037-E529_SantaFe_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,483,143.55	\$2,378,261.93
B-18-DP-48-0002	\$1,483,143.55	\$2,378,261.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,483,143.55	\$2,378,261.93
B-18-DP-48-0002	\$1,483,143.55	\$2,378,261.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,483,143.55	\$2,378,261.93
Santa Fe	\$1,483,143.55	\$2,378,261.93
Most Impacted and Distressed Expended	\$1,483,143.55	\$2,378,261.93
B-18-DP-48-0002	\$1,483,143.55	\$2,378,261.93
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall rehabilitate current roadways, which includes a full depth repair finished with a final surface of asphalt, and complete associated appurtenances for both the North and South Road Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the North Road Improvements project shall take place within the City of Santa Fe along 12th Street, North Main Street, 13th Street, Avenue H, 16th Street, and 17th Street.

Construction for the South Road Improvements project shall take place along Avenue M, Mulberry Street, 18th Street, 22nd Street, 21st Street, Avenue L, West 23rd Street, and East 23rd Street.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the City of SantaFe completed construction and is pending submission of construction completion documentation for its Street Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2336	2336/1
# of Targeted Section 3 Labor	29	29/1
# of Total Labor Hours	9461	9461/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,118.12	\$302,062.65
B-18-DP-48-0002	\$44,118.12	\$302,062.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,118.12	\$302,062.65
B-18-DP-48-0002	\$44,118.12	\$302,062.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,118.12	\$302,062.65
Livingston	\$44,118.12	\$302,062.65
Most Impacted and Distressed Expended	\$44,118.12	\$302,062.65
B-18-DP-48-0002	\$44,118.12	\$302,062.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, improve driveway inlets, and complete associated utility relocation. Utility relocation includes installation of water and sanitary sewer lines, reshaping of drainage ditches, completion of storm sewer system improvements, and completion of all associated appurtenances.

The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project.

This activity consolidates the service areas of each of the above projects into one reportable area that does not

double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. These activities meet the low- and moderate-income national objective through the use of census tract and block group with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the Geography tab for census defined activities.

Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue, W. West Street (Storm sewer), and N. Pine Avenue (ditches) for the Willis Street Improvements project. Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street from North Beatty Avenue to North Houston Avenue for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-043-E535_Angleton_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,792,900.00
B-18-DP-48-0002	\$0.00	\$1,792,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,792,900.00
B-18-DP-48-0002	\$0.00	\$1,792,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,792,900.00
B-18-DP-48-0002	\$0.00	\$1,792,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,334.32	\$126,041.20
B-18-DP-48-0002	\$1,334.32	\$126,041.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,334.32	\$126,041.20
B-18-DP-48-0002	\$1,334.32	\$126,041.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,334.32	\$126,041.20
Angleton	\$1,334.32	\$126,041.20
Most Impacted and Distressed Expended	\$1,334.32	\$126,041.20
B-18-DP-48-0002	\$1,334.32	\$126,041.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall rehabilitate sewer pipes by pipe bursting, rehabilitate manholes with wall lining, and complete associated appurtenances for the Lift Station #8 Sewer Rehabilitation Project. This activity meets the low- and moderate-income national objective through the use of a City-Wide LMISD.

Location Description:

Construction for the Lift Station #8 Sewer Rehabilitation Project shall take place in the City of Angleton along Hospital Drive, North Valderas Street, East Henderson Road, North Downing Street, Noreda Street, Dumars Street, Trail Ride Street, Lasso Street, Western stretch of Ranch House Loop, Southern stretch of Ranch House

Loop, Crossing Road, Western stretch of Wagon Lane Loop, Southern stretch of Wagon Lane Loop, and Valley Drive.

Activity Progress Narrative:

During the reporting period, the City of Angleton had construction procurement underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-044-E536_PolkCounty

Activity Title: Public Improvements, Street Improvements, and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/23/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Polk County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,524,122.34
B-18-DP-48-0002	\$0.00	\$12,524,122.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,524,122.34
B-18-DP-48-0002	\$0.00	\$12,524,122.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,524,122.34
B-18-DP-48-0002	\$0.00	\$12,524,122.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,360.63	\$1,063,955.39
B-18-DP-48-0002	\$69,360.63	\$1,063,955.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,360.63	\$1,063,955.39
B-18-DP-48-0002	\$69,360.63	\$1,063,955.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,360.63	\$1,063,955.39
Polk County	\$69,360.63	\$1,063,955.39
Most Impacted and Distressed Expended	\$69,360.63	\$1,063,955.39
B-18-DP-48-0002	\$69,360.63	\$1,063,955.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall demolish the existing Polk County building with asbestos and lead abatement, construct two shelters of last resort, install utilities and fire sprinkler system, pave and stripe road, and complete associated appurtenances for the Shelters of Last Resort project. This activity meets the low- and moderate-income national objective through the use of the FY-21 County-Wide LMISD with State Median Waiver applied.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the River Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the El Camino Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Ellis Grimes project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Timberline Drive project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, reinforced slab, and backfill. Street Improvements shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the May Drive/Hodge Bottom Road project. This activity meets the low- and moderate-income national objective through the use of the FY-21 Cesus Tract/Block Group LMISD with State Median Waiver applied.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Hidden Valley project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the One Such/Mabank project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Route 66 project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall install filter systems, tanks, media, pipes, and valves, and complete associated appurtenances for the Leggett WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall install pressure tanks, tank saddles, foundation, pipes, and valves, modify control, and complete associated appurtenances for the Shiloh Ridge WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Shelters of Last Resort project shall take place in Polk County at Lake Livingston Shelter of Last Resort, and Polk County Shelter of Last Resort.

Construction for the River Road project shall take place in Polk County along Drew's Landing Road and River Road.

Construction for the El Camino Road project shall take place in Polk County along El Camino Road.

Construction for the Ellis Grimes project shall take place in Polk County along Ellis Grimes Road.

Construction for the Timberline Drive project shall take place in Polk County along Timberline Drive.

Construction for the May Drive/Hodge Bottom Road project shall take place in Polk County along Hodge Bottom Road and May Drive.

Construction for the Hidden Valley project shall take place in Polk County along Hidden Valley Road.

Construction for the One Such/Mabank project shall take place in Polk County along Rockdale Road, Carthage Road, Mabank Road, and One Such Road.

Construction for the Route 66 project shall take place in Polk County along Route 66 Road.

Construction for the Leggett WSC project shall take place in Polk County along Water Plant 6/8 and Water Plant 5/7.

Construction for the Shiloh Ridge WSC project shall take place in Polk County along Water Plant #2 and Water Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County completed 60% preliminary engineering on its public improvements, street, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_LMI_24-065-054-E564_Ingleside_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/27/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Ingleside

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,355,500.00
B-18-DP-48-0002	\$0.00	\$5,355,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,355,500.00
B-18-DP-48-0002	\$0.00	\$5,355,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,355,500.00
B-18-DP-48-0002	\$0.00	\$5,355,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,593.35	\$553,118.48
B-18-DP-48-0002	\$77,593.35	\$553,118.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,593.35	\$553,118.48
B-18-DP-48-0002	\$77,593.35	\$553,118.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,593.35	\$553,118.48
Ingleside	\$77,593.35	\$553,118.48
Most Impacted and Distressed Expended	\$77,593.35	\$553,118.48
B-18-DP-48-0002	\$77,593.35	\$553,118.48
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside shall repair and replace driveways, sidewalks, and culverts; install underground storm drainage system; and complete associated appurtenances for the City of Ingleside Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Ingleside Drainage project shall take place in the City of Ingleside along 5th Street, 6th Street, 7th Street, Oklahoma Avenue, Texas Avenue, Mustang Drive, and Waco Street and Avenue B.

Activity Progress Narrative:

During the reporting period, the City of Ingleside completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-056-E566_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/23/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$228,813.80	\$530,680.21
B-18-DP-48-0002	\$228,813.80	\$530,680.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$228,813.80	\$530,680.21
B-18-DP-48-0002	\$228,813.80	\$530,680.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$228,813.80	\$530,680.21
CITY OF LEAGUE CITY	\$228,813.80	\$530,680.21
Most Impacted and Distressed Expended	\$228,813.80	\$530,680.21
B-18-DP-48-0002	\$228,813.80	\$530,680.21
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall acquire land, install detention pond and storm sewers, and complete associated appurtenances for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project.

The City of League City shall remove and replace existing concrete driveways and sidewalks, complete fire hydrant assembly, install storm sewer system and manholes, and complete associated appurtenances for the Main and Wesley Dr Drainage Project.

These activities meet the low- and moderate-income national objective through the use surveys. The City of League City is a HUD Exception Grantee with a LMI Threshold of 37.73%.

Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.
Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleyway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of LeagueCity completed environmental review for it's Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-058-E568_Brookshire_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/02/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Brookshire, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,310,000.00
B-18-DP-48-0002	\$0.00	\$1,310,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,310,000.00
B-18-DP-48-0002	\$0.00	\$1,310,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,310,000.00
B-18-DP-48-0002	\$0.00	\$1,310,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,815.55	\$91,596.30
B-18-DP-48-0002	\$64,815.55	\$91,596.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,815.55	\$91,596.30
B-18-DP-48-0002	\$64,815.55	\$91,596.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64,815.55	\$91,596.30
Brookshire, City of	\$64,815.55	\$91,596.30
Most Impacted and Distressed Expended	\$64,815.55	\$91,596.30
B-18-DP-48-0002	\$64,815.55	\$91,596.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookshire shall replace coverts and regrade ditches, improve outfalls and dams, and complete associated appurtenances for the Brookshire Drainage Improvements project. This activity meets the low- to moderate-income national objective through the use of city-wide state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Brookshire Drainage Improvement project shall take place in the City of Brookshire at 4th Street, Stalknecht Road, 1st Street, and Stella Road.

Activity Progress Narrative:

During the reporting Period, the City of Brookshire completed environmental review for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-059-E569_Columbus_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/29/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Columbus, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$675,300.00
B-18-DP-48-0002	\$0.00	\$675,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$675,300.00
B-18-DP-48-0002	\$0.00	\$675,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$675,300.00
B-18-DP-48-0002	\$0.00	\$675,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,976.14	\$428,154.64
B-18-DP-48-0002	\$75,976.14	\$428,154.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,976.14	\$428,154.64
B-18-DP-48-0002	\$75,976.14	\$428,154.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,976.14	\$428,154.64
Columbus, City of	\$75,976.14	\$428,154.64
Most Impacted and Distressed Expended	\$75,976.14	\$428,154.64
B-18-DP-48-0002	\$75,976.14	\$428,154.64
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Drainage Improvements Area 1
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curbs/gutters, adjust utilities, replace culverts, and complete associated appurtenances.

Drainage Improvements Area 2
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curb/gutter, adjust utilities, replace culverts, and complete associated appurtenances.

These activities meet the low- to moderate-income national objective through the use of a survey for the Drainage Improvements Area 1 project and the use of Census Tract/Block Group LMISD with the State Median

Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.
Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

During the reporing period, the City of Columbus had constructed 80% of its F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3317	3317/1
# of Total Labor Hours	4943	4943/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-060-E570_HGAC_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/12/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,825,900.00
B-18-DP-48-0002	\$0.00	\$25,825,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,825,900.00
B-18-DP-48-0002	\$0.00	\$25,825,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,825,900.00
B-18-DP-48-0002	\$0.00	\$25,825,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,370,887.75	\$1,370,887.75
B-18-DP-48-0002	\$1,370,887.75	\$1,370,887.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,370,887.75	\$1,370,887.75
B-18-DP-48-0002	\$1,370,887.75	\$1,370,887.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,370,887.75	\$1,370,887.75
Houston-Galveston Area Council of Governments	\$1,370,887.75	\$1,370,887.75
Most Impacted and Distressed Expended	\$1,370,887.75	\$1,370,887.75
B-18-DP-48-0002	\$1,370,887.75	\$1,370,887.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council shall provide riverbank erosion repair, install stone and seed, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of census tract and block group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Fort Bend County - Brazos River Erosion at Simonton Pinch Point project.

Location Description:

Construction shall take place in Austin County, Fort Bend County, and Waller County at Simonton Pinch Point - North and Simonton Pinch Point - South.

Activity Progress Narrative:

During the reporting period, HGAC had engineering design and environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-061-E571_OrangeCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/15/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$31,091,100.00
B-18-DP-48-0002	\$0.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$31,091,100.00
B-18-DP-48-0002	\$0.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$31,091,100.00
B-18-DP-48-0002	\$0.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$184,854.56	\$908,158.57
B-18-DP-48-0002	\$184,854.56	\$908,158.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$184,854.56	\$908,158.57
B-18-DP-48-0002	\$184,854.56	\$908,158.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$184,854.56	\$908,158.57
Orange County	\$184,854.56	\$908,158.57
Most Impacted and Distressed Expended	\$184,854.56	\$908,158.57
B-18-DP-48-0002	\$184,854.56	\$908,158.57
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Orange County shall construct a detention pond, install water control features and pumps, and complete associated appurtenances for the Tiger Creek Detention Pond project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Orange County at the Tiger Creek Detention Pond.

Activity Progress Narrative:

During the reporting period, Orange County had engineering design underway for its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-063-E573_JeffersonCountyDD7_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
11/20/2024

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2030

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County Drainage District No 7

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$41,367,400.00
B-18-DP-48-0002	\$0.00	\$41,367,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$41,367,400.00
B-18-DP-48-0002	\$0.00	\$41,367,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$41,367,400.00
B-18-DP-48-0002	\$0.00	\$41,367,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$195,339.14	\$986,915.68
B-18-DP-48-0002	\$195,339.14	\$986,915.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$195,339.14	\$986,915.68
B-18-DP-48-0002	\$195,339.14	\$986,915.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$195,339.14	\$986,915.68
Jefferson County Drainage District No 7	\$195,339.14	\$986,915.68
Most Impacted and Distressed Expended	\$195,339.14	\$986,915.68
B-18-DP-48-0002	\$195,339.14	\$986,915.68
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County Drainage District No. 7 shall demolish an existing pump station; construct a pump house; install SCADA, air pumps, tanks, piping, controls, bay, and box culverts; relocate utilities; improve existing pump stations, including motor controls and generators; install or replace and elevate electrical components and instrumentation; and complete associated appurtenances for the Pump Station Improvements project.

Jefferson County Drainage District No. 7 shall increase capacity at the existing detention site. Improvements include site excavation; installation of a drain system, siphon structure, overshot gate, bridge, pumps and riprap; and completion of associated appurtenances for the Halbouty Detention Pond Expansion project.

These activities meet the low- and moderate-income national objective through the use of city-wide 2015 ACS LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Pump Station Improvements project shall take place in the City of Port Arthur at Shreveport Pump House, Foley Avenue Pump Station, Delmar Pump Station, Memorial Pump Station, Houston Pump Station, Central Pump Station, Lakeview Pump Station, West Port Arthur Pump Station, and the 9th Avenue Pump Station.
Construction for the Halbouty Detention Pond project shall take place in the City of Port Arthur at the Halbouty Detention Pond.

Activity Progress Narrative:

During the reporting period, Jefferson County DD7 had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$135,869.39	\$780,152.00
B-18-DP-48-0002	\$135,869.39	\$780,152.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$135,869.39	\$780,152.00
B-18-DP-48-0002	\$135,869.39	\$780,152.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$135,869.39	\$780,152.00
Hardin County	\$135,869.39	\$780,152.00
Most Impacted and Distressed Expended	\$135,869.39	\$780,152.00
B-18-DP-48-0002	\$135,869.39	\$780,152.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%. Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the

Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County completed environmental review for 2 flood and drainge LMI projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-066-E597_Galveston_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/07/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$25,075.02)	\$15,736,324.98
B-18-DP-48-0002	(\$25,075.02)	\$15,736,324.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$25,075.02)	\$15,736,324.98
B-18-DP-48-0002	(\$25,075.02)	\$15,736,324.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$25,075.02)	\$15,736,324.98
B-18-DP-48-0002	(\$25,075.02)	\$15,736,324.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall remove and replace existing storage tanks and foundation, modify SCADA, and complete associated appurtenances for the 59th Street Water Storage Tank project.

The City of Galveston shall install a waterline on the Galveston Causeway bridge to include concrete reaction blocks, air valves, expansion joints, hanger assemblies, bridge bent extensions, and other associated appurtenances. Further, the subrecipient shall install a portion of the waterline by open cut methods, butterfly valves, wet connections and appurtenances along the proposed alignment which includes the crossing of wetlands at Galveston Island. The project also includes the construction of an above-ground Pressure Reducing Station and Metering Station on Galveston Island that includes the installation of pressure reducing valves

(PRV), full-port electromagnetic flow meter, pressure transmitters, air valve, butterfly valves and aboveground piping. Construction of control panel concrete pole, cast-in-place base and installation of electrical duct banks by trenchless methods, control panel box and electrical systems is also required. The City of Galveston will remove existing RCP culverts and replace with new culverts along the waterline alignment in Virginia Point and the removal and replacement of existing asphalt pavement along the IH-45 Frontage Road, gravel driveway restoration and removal and replacement of existing concrete pavement on railroad causeway bridge access road on Galveston Island for the Causeway Waterline project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the 59th Street Water Storage Tank project shall take place in the City of Galveston at 59th Street Pump Station.
Construction for the Causeway Waterline project shall take place in the City of Galveston at Water Transmission Main from Virginia Point to the tie-in point on Galveston Island, and PRV & Metering Station at Virginia Point.

Activity Progress Narrative:

During the quarter, an amendment to the contract was executed to include a new project and budget changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-067-E598_Liberty_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/03/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,684,300.00
B-18-DP-48-0002	\$0.00	\$2,684,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,684,300.00
B-18-DP-48-0002	\$0.00	\$2,684,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,684,300.00
B-18-DP-48-0002	\$0.00	\$2,684,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,000.00	\$92,000.00
B-18-DP-48-0002	\$14,000.00	\$92,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,000.00	\$92,000.00
B-18-DP-48-0002	\$14,000.00	\$92,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,000.00	\$92,000.00
Liberty	\$14,000.00	\$92,000.00
Most Impacted and Distressed Expended	\$14,000.00	\$92,000.00
B-18-DP-48-0002	\$14,000.00	\$92,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Liberty shall construct a new water well, ground storage tank, booster pump station, elevated storage tank, and all-weather access road and complete associated appurtenances for the City of Liberty Water Plant project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group.

Location Description:

Construction for the City of Liberty Water Plant project shall take place in the City of Liberty at the City of Liberty Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Liberty had construction procurement underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-075-E686_Conroe_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Conroe

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,584,700.00
B-18-DP-48-0002	\$0.00	\$7,584,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,584,700.00
B-18-DP-48-0002	\$0.00	\$7,584,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,584,700.00
B-18-DP-48-0002	\$0.00	\$7,584,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$672,260.00	\$672,260.00
B-18-DP-48-0002	\$672,260.00	\$672,260.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$672,260.00	\$672,260.00
B-18-DP-48-0002	\$672,260.00	\$672,260.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$672,260.00	\$672,260.00
Conroe	\$672,260.00	\$672,260.00
Most Impacted and Distressed Expended	\$672,260.00	\$672,260.00
B-18-DP-48-0002	\$672,260.00	\$672,260.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Conroe shall remove existing sewer gravity mains and manholes; install upgraded sewer pipe and manholes; restore surfaces; and complete associated appurtenances for the City of Conroe Sanitary Sewer Rehabilitation project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Conroe Sanitary Sewer Rehabilitation project shall take place in the City of Conroe along existing sewer main easement.

Activity Progress Narrative:

During the reporting period, the City of Conroe has environmental review and engineering design underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-076-E687_LaGrange_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
10/03/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Grange, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,556,000.00
B-18-DP-48-0002	\$0.00	\$4,556,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,556,000.00
B-18-DP-48-0002	\$0.00	\$4,556,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,556,000.00
B-18-DP-48-0002	\$0.00	\$4,556,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,287.70	\$216,561.55
B-18-DP-48-0002	\$21,287.70	\$216,561.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,287.70	\$216,561.55
B-18-DP-48-0002	\$21,287.70	\$216,561.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,287.70	\$216,561.55
La Grange, City of	\$21,287.70	\$216,561.55
Most Impacted and Distressed Expended	\$21,287.70	\$216,561.55
B-18-DP-48-0002	\$21,287.70	\$216,561.55
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Grange shall acquire easement; excavate channels; install storm sewers, junction boxes, storm inlets, storm sewer tie-ins, outfalls, and culverts; relocate utilities; reconstruct streets; and complete associated appurtenances for the Citywide Drainage Project. This activity meets the low- to moderate-income national objective using the city-wide LMISD data with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Drainage project shall take place in the City of La Grange at Franklin Street, Washington Street Drainage, Main Street, Weikel Schiller, and Beefhead Ditch.

Activity Progress Narrative:

During the reporting period, LaGrange received AUGF and worked on acquisition for their citywide drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-082-E758_Jasper

Activity Title: Sewer Facilities and Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

11/06/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,974,000.00
B-18-DP-48-0002	\$0.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,974,000.00
B-18-DP-48-0002	\$0.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,974,000.00
B-18-DP-48-0002	\$0.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$170,701.00	\$334,502.00
B-18-DP-48-0002	\$170,701.00	\$334,502.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$170,701.00	\$334,502.00
B-18-DP-48-0002	\$170,701.00	\$334,502.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$170,701.00	\$334,502.00
Jasper	\$170,701.00	\$334,502.00
Most Impacted and Distressed Expended	\$170,701.00	\$334,502.00
B-18-DP-48-0002	\$170,701.00	\$334,502.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall acquire land, install sewer lines, rehabilitate and replace manholes, repair pavement, reconnect services and complete associated appurtenances for the Citywide Sewer Improvements project.

The City of Jasper shall scarify, reshape and compact road, stabilize subgrade, resurface roads, install culverts and turnouts, and complete associated appurtenances for the Hi Truitt/Temple project.

These activities meet the low- to moderate-income national objective using the FY-21 city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer Improvements project shall take place in the City of Jasper along Peachtree and Childers Streets, property easements from the intersection of 2nd and College Street to Peachtree Street, Water Street, Willow Drive, property easements from the Wastewater Treatment Plant to Marvin Hancock Drive, and North Peachtree and Eleanor Streets. Construction for the Hi Truitt/Temple project shall take place on Temple Spur, Temple Drive, and Hi Truitt Road. Projects share the same service area.

Activity Progress Narrative:

During the reporting period, the City of Jasper, Streets awarded 8/11. Sewer project in final design and ERR. Amendment submitted in July, still pending.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-089-E765_Baytown

Activity Title: Sewer Facilities and Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

06/26/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,686,900.00	\$2,686,900.00
B-18-DP-48-0002	\$2,686,900.00	\$2,686,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,686,900.00	\$2,686,900.00
B-18-DP-48-0002	\$2,686,900.00	\$2,686,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,686,900.00	\$2,686,900.00
B-18-DP-48-0002	\$2,686,900.00	\$2,686,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Baytown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Baytown shall install conduit, conductors, concrete liner, elevated pump system, electrical, and elevated control panel; and complete associated appurtenances for the Cedar Bayou Community (Abbe) Lift Station project.

The City of Baytown shall install conduit, conductors, stairs, elevated pump system, and pump platform; and complete associated appurtenances for the Cedar Landing Lift Station project.

The City of Baytown shall raise electrical and emergency power equipment; install platform, stairs, conduit, conductors, and terminal boxes; and complete associated appurtenances for the Dykes Lift Station project.

The City of Baytown shall install conduit and conductors, stairs, pump platform, and transfer switch; and

complete associated appurtenances for the Stables Life Station project.

Street Improvements

The City of Bayou shall reconstruct road including sidewalks; replace driveways; adjust water and wastewater lines; install outfall structure; and complete associated appurtenances for the Oak Leaf Drive project.

This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using surveys for each project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Baytown.

Construction shall take place at Cedar Bayou Lift Station for the Cedar Bayou Community (Abbe) Lift Station project.

Construction shall take place at Cedar Landing Lift Station for the Cedar Landing Lift Station project.

Construction shall take place at Dykes Lift Station for the Dykes Lift Station projecct.

Construction shall take place at Staples Lift Station for the Staples Lift Station project.

Construction shall take place at Oak Leaf Drive for the Oak Leaf Drive project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-091-E767_CorpusChristi_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/09/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Corpus Christi, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$8,432,420.00	\$8,432,420.00
B-18-DP-48-0002	\$8,432,420.00	\$8,432,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$8,432,420.00	\$8,432,420.00
B-18-DP-48-0002	\$8,432,420.00	\$8,432,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$8,432,420.00	\$8,432,420.00
B-18-DP-48-0002	\$8,432,420.00	\$8,432,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corpus Christi, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corpus Christi shall improve site grade, paving, flooding way, and influent lift station and access; install effluent pump station; install generator and controls; and complete associated appurtenances for the Greenwood WWTP Flood Mitigation and Generator Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Corpus Christi at Greenwood WWTP for the Greenwood WWTP Flood Mitigation and Generator Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-093-E769_MatagordaCounty

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/28/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Matagorda, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,270,352.00
Total Budget	\$0.00	\$2,270,352.00
Total Obligated	\$0.00	\$2,270,352.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Matagorda County shall install a chlorine contact chamber, clarifier, pipe, electrical service, and complete associated appurtenances for the Wadsworth Sewer System Improvements project.

Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck 6th St Sewer Line Improvements project.

Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck Stadium Sewer Line Improvements project.

Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 4th - 8th St Water Line Improvements project.

Matagorda County shall install a water well, controls and pipe, and complete associated appurtenances for the Wadsworth Water System Improvements project.

Matagorda County shall install a pressure tank, pump and pump enclosure, and complete associated appurtenances for the Van Vleck Water System Improvements project.

Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 2nd - 3rd St Water Line Improvements project.

This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in Matagorda County at Private Rd 623 for the Wadsworth Sewer System Improvements project.
Construction shall take place in Matagorda County at 6th St for the Van Vleck 6th St Sewer Line Improvements project.
Construction shall take place in Matagorda County behind McKinney Stadium for the Van Vleck Stadium Sewer Line Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 4th St and 5th St, 5th St, 6th St, Ave C, Ave D, Ave E, and Ave F for the Van Vleck 4th - 8th St Water Line Improvements project.
Construction shall take place in Matagorda County at Main St for the Wadsworth Water System Improvements project.
Construction shall take place in Matagorda County at 7th St for the Van Vleck Water System Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 2nd and 3rd St for the Van Vleck 2nd - 3rd St Water Line Improvements project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-096-E828_Schulenburg_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/06/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SCHULENBURG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,508.70
B-18-DP-48-0002	\$0.00	\$2,000,508.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,508.70
B-18-DP-48-0002	\$0.00	\$2,000,508.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,508.70
B-18-DP-48-0002	\$0.00	\$2,000,508.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$48,012.21
B-18-DP-48-0002	\$0.00	\$48,012.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$48,012.21
B-18-DP-48-0002	\$0.00	\$48,012.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,012.21
Most Impacted and Distressed Expended	\$0.00	\$48,012.21
B-18-DP-48-0002	\$0.00	\$48,012.21
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Schulenburg shall acquire land, excavate, enlarge and line channel, install culverts, headwalls, apron and slope pavement, guardrailes, curb and gutter, reconstruct road, relocate utilities, and complete associate appurtenances for the Citywide Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Kallus St and Baumgarten St.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-099-E831_BrooksideVillage_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,089,073.00
B-18-DP-48-0002	\$0.00	\$1,089,073.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,089,073.00
B-18-DP-48-0002	\$0.00	\$1,089,073.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,089,073.00
B-18-DP-48-0002	\$0.00	\$1,089,073.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,608.60	\$74,685.90
B-18-DP-48-0002	\$64,608.60	\$74,685.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,608.60	\$74,685.90
B-18-DP-48-0002	\$64,608.60	\$74,685.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64,608.60	\$74,685.90
CITY OF BROOKSIDE VILLAGE	\$64,608.60	\$74,685.90
Most Impacted and Distressed Expended	\$64,608.60	\$74,685.90
B-18-DP-48-0002	\$64,608.60	\$74,685.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Brookside Village shall excavate; regrade roadside ditches; replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances fo the Gerda St. Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Max Road Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Lesiker St. Improvements

project.

2. This activity consolidates the distinct service areas of the previous projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects listed.

3. This activity meets the low- to moderate-income national objective through the use of surveys. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Brookside Village along Gerda Street from Wood Road eastward for the Gerda St. Improvements project.

Construction shall take place in the City of Brookside Village along Max Road from Brookside Road northward for the Max Road Improvements project.

Construction shall take place in the City of Brookside Village along Lesiker Road from Woody Road westward for the Lesiker Road Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-105-E837_Richmond

Activity Title: Water and Sewer Facility Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
02/27/2025	04/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	RICHMOND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,535,500.00
B-18-DP-48-0002	\$0.00	\$1,535,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,535,500.00
B-18-DP-48-0002	\$0.00	\$1,535,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,535,500.00
B-18-DP-48-0002	\$0.00	\$1,535,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,464.60	\$44,464.60
B-18-DP-48-0002	\$44,464.60	\$44,464.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,464.60	\$44,464.60
B-18-DP-48-0002	\$44,464.60	\$44,464.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,464.60	\$44,464.60
RICHMOND, CITY OF	\$44,464.60	\$44,464.60
Most Impacted and Distressed Expended	\$44,464.60	\$44,464.60
B-18-DP-48-0002	\$44,464.60	\$44,464.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facility Improvements
The City of Richmond shall remove and replace clarifiers and complete all associated appurtenances for the Clarifier Improvements at Waterwater Treatment Plant project.

Water Facility Improvements
The City of Richmond shall install pad, altitude control valves, pipe, valves, supports, and electrical, modify SCADA system, and complete associated appurtenances for the Elevated Storage Tank Altitude Valves project, and shall install pad, generator, fuel storage tank, transfer switch, and electrical and complete associated appurtenances for the Downtown Water Plant Generator Project.

This activity consists of three individual projects that each have the same city-wide service area for the City of Richmond. The projected beneficiaries represent the total number of persons to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for these projects.

Location Description:

Construction shall take place in the City of Richmond at the following locations.
The Clarifier Improvements at Wasterwater Treatment Plant project shall take place at 220 Legion Dr.
The Elevated Storage Tank Altitude Valves project shall take place at Richmond Parkway Elevated Storage Tank at 1606 Richmond Pkwy, Downtown Elevated Storage Tank at 104 South Fourth St, and George Elevated Storage Tank at 1816 George St.
The Downtown Water Plant Generator project shall take place at 104 South Fourth Street.

Activity Progress Narrative:

During the reporting period, the City of Richmond had Engineering Design underway for its water and sewer facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-108-E921_Robstown_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/23/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Robstown, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,778,900.00
B-18-DP-48-0002	\$0.00	\$6,778,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,778,900.00
B-18-DP-48-0002	\$0.00	\$6,778,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,778,900.00
B-18-DP-48-0002	\$0.00	\$6,778,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,290.30	\$126,290.30
B-18-DP-48-0002	\$126,290.30	\$126,290.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,290.30	\$126,290.30
B-18-DP-48-0002	\$126,290.30	\$126,290.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$126,290.30	\$126,290.30
Robstown, City of	\$126,290.30	\$126,290.30
Most Impacted and Distressed Expended	\$126,290.30	\$126,290.30
B-18-DP-48-0002	\$126,290.30	\$126,290.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Robstown shall install pipes, culverts, and inlets; repair pavement; and complete associated appurtenances for the Central Robstown project. The City of Robstown shall install pipes, culverts, and inlets; repair pavement and driveways; and complete associated appurtenances for the Casa Blanca Southwest project. This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the

Central Robstown project, and using surveys for the Casa Blanca Southwest project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Robstown. Construction shall take place along Avenue G, North 4th Street, North 3rd Street, North 5th Street, and dAvenue E for the Central Robstown project. Construction shall take place along Dakota Street, Newell Street and Elizabeth Street, Perkins Street, Ruben Chavez Road, and Luisa Street for the Casa Blanca Southwest project.

Activity Progress Narrative:

During the reporting period, The City of Robstwon is still in design phase for its Flood and Drainage Project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-110-E923_Sinton

Activity Title: Sewer Facilities and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/24/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Sinton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,304,400.00
B-18-DP-48-0002	\$0.00	\$5,304,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,304,400.00
B-18-DP-48-0002	\$0.00	\$5,304,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,304,400.00
B-18-DP-48-0002	\$0.00	\$5,304,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,456.26	\$258,632.26
B-18-DP-48-0002	\$31,456.26	\$258,632.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,456.26	\$258,632.26
B-18-DP-48-0002	\$31,456.26	\$258,632.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,456.26	\$258,632.26
City of Sinton	\$31,456.26	\$258,632.26
Most Impacted and Distressed Expended	\$31,456.26	\$258,632.26
B-18-DP-48-0002	\$31,456.26	\$258,632.26
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Sinton shall replace pumps, pipe, fittings, controls, electrical and wet wells; extend force main and tie-ins; rehabilitate manholes; extend bore and casing; repair pavement; remove and replace generator, blowers, blowers electrical and blower's controls; install switchover, electrical and controls, and complete associated appurtenances for the Citywide Sewer Improvements project.
- The City of Sinton shall install foundation; remove and replace generator; install switchover, electrical and controls, and complete associated appurtenances for the Water Well #16 Generator Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit in the service area.

3. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups from the ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Sinton at Sodville Road/Villarreal Street/County Road 61A; North Chiltipin Street/South Chiltipin Street; manhole replacements at the intersection of Antonia Avenue and Saint Mary Street, Esperanza Street and Saint Mary Street, Naranjo Street and Saint Mary Street, and Saint Mary Street and Ricardo Avenue; Rancho Chico Improvements at the intersection of Gonzalez Street and Naranjo Street; Chiltipin Lifstation Upgrade at 711 West Sinton Street; Wastewater Treatment Plant north of US Hwy 77 Business and East Welder Street; Dodd Lift Station across from CR 84B and CR 61A; Colonia Lift Station at Sodville Road and CR 1248; Pirate Lift Station at Lamplight Lane and South Pirate Blvd; and 4th Street Lift Station for the Citywide Sewer Improvements project.
Construction shall take place in the City of Sinton at the Water Well #16 Generator for the water improvements project.

Activity Progress Narrative:

During the reporting period, the City of Sinton had 80% and 30% engineering design underway for its water and sewer projects, respectively.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-111-E924_Cleveland

Activity Title: Public Facilities and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/13/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,498,300.00
B-18-DP-48-0002	\$0.00	\$1,498,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,498,300.00
B-18-DP-48-0002	\$0.00	\$1,498,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,498,300.00
B-18-DP-48-0002	\$0.00	\$1,498,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,183.98	\$132,252.06
B-18-DP-48-0002	\$37,183.98	\$132,252.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,183.98	\$132,252.06
B-18-DP-48-0002	\$37,183.98	\$132,252.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,183.98	\$132,252.06
Cleveland, City of	\$37,183.98	\$132,252.06
Most Impacted and Distressed Expended	\$37,183.98	\$132,252.06
B-18-DP-48-0002	\$37,183.98	\$132,252.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Fire Station Generator public improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the 787 Nevell Lift Station No. 4 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Hanson Lift Station No. 3 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Franklin and Vine Lift Station LS 6 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the

Dennison Lift Station No. 11 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Southline Lift Station No. 2 sewer improvements project.
2. This activity consolidates the service areas of all projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects without duplicating the beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using city-wide ACS 2021 LMISD for the Fire Station Generator project.
This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the Franklin and Vine Lift Station LS 6 project.
This activity meets the low- to moderate-income national objective using surveys for all other projects.
Please see the Documents tab for a detailed breakout of each individual service area."

Location Description:

Construction shall take place in the City of Cleveland at 207 East Boothe Street for the Firestation Generator Project.
Construction shall take place in the City of Cleveland at 1215 Nevell Street for the 787 Nevel Lift Station No. 4 project.
Construction shall take place in the City of Cleveland at 701 Hanson Street for the Hanson Lift Station No. 3 project.
Construction shall take place in the City of Cleveland at 701 Vine Street for the Franklin and Vine Lift Station LS 6 project.
Construction shall take place in the City of Cleveland at 1032 Dennison Avenue for the Dennison Lift Station No. 11 project.
Construction shall take place in the City of Cleveland at 105 South Line Street for the Southline Lift Station project.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had environmental review and engineering design underway for its public facilities and sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-121-E963_Taft

Activity Title: Sewer Facilities and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/17/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

TAFT, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,261,400.00
B-18-DP-48-0002	\$0.00	\$3,261,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,261,400.00
B-18-DP-48-0002	\$0.00	\$3,261,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,261,400.00
B-18-DP-48-0002	\$0.00	\$3,261,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,887.20	\$104,669.60
B-18-DP-48-0002	\$31,887.20	\$104,669.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,887.20	\$104,669.60
B-18-DP-48-0002	\$31,887.20	\$104,669.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,887.20	\$104,669.60
TAFT, CITY OF	\$31,887.20	\$104,669.60
Most Impacted and Distressed Expended	\$31,887.20	\$104,669.60
B-18-DP-48-0002	\$31,887.20	\$104,669.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Taft shall replace sewer line; rehabilitate manholes; reconnect sewer service, and complete associated appurtenances.

Water Facilities
The City of Taft shall replace water lines and complete associated appurtenances.

This activity consists of projects with the same service areas. The projects are as follows, City of Taft Sewer Line Improvements project and City of Taft Waterline Improvements project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets

the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Sewer Facilities and Water Facilities projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Taft. Construction shall take place along Farm to Market Road 631 / Davis Road for the City of Taft Sewer Improvements project. Construction shall take place along Easement/Rose Street/Tutt Avenue/Victoria Avenue/Industrial Street/Park Street and Easement/Railroad Avenue/Abazola Street/Bonita Street for the City of Taft Waterline Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Taft had 20% and 70% engineering design underway for its water and sewer projects, respectively.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-126-E984_LakeJackson_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/15/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LAKE JACKSON

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,138,700.00
B-18-DP-48-0002	\$0.00	\$2,138,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,138,700.00
B-18-DP-48-0002	\$0.00	\$2,138,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,138,700.00
B-18-DP-48-0002	\$0.00	\$2,138,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$45,000.00
B-18-DP-48-0002	\$45,000.00	\$45,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$45,000.00
B-18-DP-48-0002	\$45,000.00	\$45,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$45,000.00
CITY OF LAKE JACKSON	\$45,000.00	\$45,000.00
Most Impacted and Distressed Expended	\$45,000.00	\$45,000.00
B-18-DP-48-0002	\$45,000.00	\$45,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lake Jackson shall grade and excavate; remove and replace culverts, sidewalks, inlets, channel lining, headwalls, and pavement; install riprap; and complete associated appurtenances for the Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Flood and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lake Jackson along Dixie Drive and Forest Oak Lane.

Activity Progress Narrative:

During the reporting period, the City of Lake Jackson had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Activity Title: Flood and Drainage, Street Improvements, and Public Facilities

MIT - Public Facilities and Improvements-Non Covered

0006

04/29/2025

Area (Survey)

Low/Mod

Under Way

Regional Mitigation Program

08/31/2028

Aransas, County Of

Activity Description:

Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Palmetto

St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Chaparral St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Mesquite St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Myrtle St Improvements project.
Aransas County shall install microwave antennas, clock and radio, and complete associated appurtenances for the Communication Infrastructure project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represents the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Aransas County at 4th St and Palmetto St, Lakeside Dr, S Lake Drive, E Lake Dr, E Lake Dr west easement, Easement west of Conlin St, 12th St, and Bee Tree Cir for the Lamar Drainage project.
Construction shall take place in Aransas County at Cactus St for the Cactus St Improvements project.
Construction shall take place in Aransas County at Broadway St for the Broadway St Improvements project.
Construction shall take place in Aransas County at Palmetto Ave for the Palmetto St Improvements project.
Construction shall take place in Aransas County at Chaparral St for the Chaparral St Improvements project.
Construction shall take place in Aransas County at Mesquite St for the Mesquite St Improvements project.
Construction shall take place in Aransas County at Myrtle St for the Myrtle St Improvements project.
Construction shall take place in Aransas County at Tower 1 at Texas State Hwy 188, Tower 2 at Texas State Hwy 35 N, and Tower 3 at N Live Oak for the Communication Infrastructure project.

Activity Progress Narrative:

During the reporting period, the Aransas County had start-up documentation completed, environmental review and engineering design underway for its Flood and Drainage, Street Improvements, and Public Improvements (LMI). Additionally, Aransas County had completed environmental review for its Public Improvements (LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-130-E988_Ellinger

Activity Title: Street Improvements, Water Improvements and Flood and Drainage Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
04/09/2025	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF ELLINGER

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,588,300.00
B-18-DP-48-0002	\$0.00	\$1,588,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,588,300.00
B-18-DP-48-0002	\$0.00	\$1,588,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,588,300.00
B-18-DP-48-0002	\$0.00	\$1,588,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85,676.10	\$85,676.10
B-18-DP-48-0002	\$85,676.10	\$85,676.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85,676.10	\$85,676.10
B-18-DP-48-0002	\$85,676.10	\$85,676.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85,676.10	\$85,676.10
CITY OF ELLINGER	\$85,676.10	\$85,676.10
Most Impacted and Distressed Expended	\$85,676.10	\$85,676.10
B-18-DP-48-0002	\$85,676.10	\$85,676.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ellinger shall grade and chip seal roads, and complete associated appurtenances for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.

The City of Ellinger shall install generator and propane tank, and complete associated appurtenances for the Water Well Generator project.

The City of Ellinger shall grade and excavate site; replace culverts, install driveway apron, replace street, and complete associated appurtenances for the Drainage Improvements City Wide project.

This activity consists of projects with the same service areas. The projected beneficiaries in the Measure Tab represent the total number of persons to benefit from the service area. This activity meets the low- and

moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Portland at Columbus St, Brenham St, and Austin St for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
Construction shall take palce in the City of Portland at West Tobias Road for the Water Well Generator project.
Construction shall take place in the City of Portland at Jarmon St, Schumacher St, Bradbury St, Columbus St, Brenham St, Austin St, Fayette St, Colorado Sky St, Munn St, Grover St, Fordtrand St, Turner St, Tobias St, Hollman St, Main St, and Train St.

Activity Progress Narrative:

During the reporting period, Ellinger worked on Design and Environmental for their F&D projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-136-E994_Fayetteville

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2028

Completed Activity Actual End Date:

Responsible Organization:
FAYETTEVILLE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,344,800.00
B-18-DP-48-0002	\$0.00	\$3,344,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,344,800.00
B-18-DP-48-0002	\$0.00	\$3,344,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,344,800.00
B-18-DP-48-0002	\$0.00	\$3,344,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$181,928.10	\$181,928.10
B-18-DP-48-0002	\$181,928.10	\$181,928.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$181,928.10	\$181,928.10
B-18-DP-48-0002	\$181,928.10	\$181,928.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181,928.10	\$181,928.10
FAYETTEVILLE	\$181,928.10	\$181,928.10
Most Impacted and Distressed Expended	\$181,928.10	\$181,928.10
B-18-DP-48-0002	\$181,928.10	\$181,928.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Fayetteville shall install above ground aeration basin, catwalk, pipe, blowers, pumps, electrical; and complete associated appurtenances for the Wastewater Improvements project.

Water Facilities
The City of Fayetteville shall install water line, gate valves, fire hydrants, pipe, and electrical controls; construct booster pumps building and install booster pumps; reconnect services and fire hydrants; pave road; and complete associated appurtenances for the Water System Improvements project.

This activity consists of projects with the same service areas. The projects are as follows, Wastewater Improvements project and Water System Improvements project. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Wastewater Improvements project and Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Fayetteville. Construction for the Wastewater Improvemnts project shall take place at the Wastewater Treatment Plant. Construction for the Water Systems Improvement project shall take place on Fayette Street, North Live Oak Street 1, North Live Oak Street 2, North Washington Street and Franklin Street, Bell Street and Church Street, North Rusk Street, East Franklin Street, Post Oak Lane and East Main Street, and the Water Treatment Plant.

Activity Progress Narrative:

During the quarter, City of Fayetteville worked on Design and Environmental for their Water & WW improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-142-F001_Carmine

Activity Title: Sewer Facilities and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2029

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CARMINE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,548,300.00
B-18-DP-48-0002	\$0.00	\$2,548,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,548,300.00
B-18-DP-48-0002	\$0.00	\$2,548,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,548,300.00
B-18-DP-48-0002	\$0.00	\$2,548,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$53,514.29	\$53,514.29
B-18-DP-48-0002	\$53,514.29	\$53,514.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$53,514.29	\$53,514.29
B-18-DP-48-0002	\$53,514.29	\$53,514.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53,514.29	\$53,514.29
CITY OF CARMINE	\$53,514.29	\$53,514.29
Most Impacted and Distressed Expended	\$53,514.29	\$53,514.29
B-18-DP-48-0002	\$53,514.29	\$53,514.29
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Carmine shall rehabilitate wet wells; install pumps, pipe, and electrical; and complete associated appurtenances for the 4G and Park Lift Station Upgrades project.

Water Facilities
The City of Carmine shall acquire land; drill and construct a new water well; install a pump; connect to water system; install a generator; and complete associated appurtenances for the New Water Well and Generator project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area, 4G and Park Lift Station Upgrades project and New Water Well and Generator project. The projected

beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. The City of Carmine is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Carmine. Construction shall take place at 4G Lift Station and Park Lift Station for the 4G and Park Lift Station Upgrades project. Construction shall take place at Pratt Hill Water Plant and Water Well 3-Brunn Lane for the New Water Well and Generator project.

Activity Progress Narrative:

During the reporting period, Carmine worked on Design and Environmental for their Water well improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-144-F003_WalkerCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Walker County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,310,654.53
B-18-DP-48-0002	\$0.00	\$1,310,654.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,310,654.53
B-18-DP-48-0002	\$0.00	\$1,310,654.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,310,654.53
B-18-DP-48-0002	\$0.00	\$1,310,654.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$70,352.50	\$70,352.50
B-18-DP-48-0002	\$70,352.50	\$70,352.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$70,352.50	\$70,352.50
B-18-DP-48-0002	\$70,352.50	\$70,352.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$70,352.50	\$70,352.50
Walker County	\$70,352.50	\$70,352.50
Most Impacted and Distressed Expended	\$70,352.50	\$70,352.50
B-18-DP-48-0002	\$70,352.50	\$70,352.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall replace culvert; remove, replace and stabilize road base; pave road; and complete associated appurtenances for the Wood Farm Road and Culvert Project. Walker County shall construct drainage improvements of the roadside ditch, culvert replacements, regrading concrete lining, and complete associated appurtenances for the Riverside Harbor Drainage project.

This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas, the projects are as follows, two Flood and Drainage projects, Wood Farm Road and Culvert project, and Riverside Harbor Drainage. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service area. This activity meets the low- and

moderate-income national objective using the surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Walker County. Construction shall take place along Wood Farm Road for the Wood Farm Road and Culvert project. Construction shall take place along Brazile Boulevard for the Riverside Harbor Drainage project.

Activity Progress Narrative:

County had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-146-F005_SanPatricioCounty

Activity Title: Water Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2029

Completed Activity Actual End Date:

Responsible Organization:
County of, San Patricio

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$21,946,320.81	\$21,946,320.81
B-18-DP-48-0002	\$21,946,320.81	\$21,946,320.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$21,946,320.81	\$21,946,320.81
B-18-DP-48-0002	\$21,946,320.81	\$21,946,320.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$21,946,320.81	\$21,946,320.81
B-18-DP-48-0002	\$21,946,320.81	\$21,946,320.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$557,505.92	\$557,505.92
B-18-DP-48-0002	\$557,505.92	\$557,505.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$557,505.92	\$557,505.92
B-18-DP-48-0002	\$557,505.92	\$557,505.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$557,505.92	\$557,505.92
County of, San Patricio	\$557,505.92	\$557,505.92
Most Impacted and Distressed Expended	\$557,505.92	\$557,505.92
B-18-DP-48-0002	\$557,505.92	\$557,505.92
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
San Patricio County shall install mixing and tank heating system, manifold, pumps, pump house winterization, water supply, bladder, and complete associated appurtenances for the Odem Water Improvements project.

Flood & Drainage
San Patricio County shall acquire land; excavate channel; grade ditch; install riprap and culverts; and complete associated appurtenances for the Peters Swale project.

San Patricio County shall excavate; remove and replace pavement and pipe; install inlets and manholes; and complete associated appurtenances for the Colony Improvements project.

San Patricio County shall acquire land; excavate; regrade ditches; remove pipe; install culverts and wingwalls; remove and replace pavement; and complete associated appurtenances for the Taft Drainage Improvements project.

San Patricio County shall excavate ditches; install culverts and pipe; remove and replace pavement; and complete associated appurtenances for the Lake City project.

San Patricio County shall regrade channel; relocate utilities; and complete associated appurtenances for the Aransas-Pass-Dredging of Navigation District Channel project.

San Patricio County shall regrade ditch; install culverts; remove and replace pavement; and complete associated appurtenances for the SH 188 at CR 630 project.

San Patricio County shall excavate; remove and replace pavement; install culvert; and complete associated appurtenances. for the FM 1945 Culvert Replacement project.

This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.

Location Description:

Construction shall take place in San Patricio County.

Construction shall take place at Odem Water Improvements for the Odem Water Improvements project.

Construction shall take place at Peters Swale and Peters Swale - Tributary for the Peters Swale project.

Construction shall take place at Sodville Road/County Road 1272/Easement and Easement/County Road 57A for the Colony Improvements project.

Construction shall take place along Toland Avenue/Easement/US Highway 181 for the Taft Drainage Improvements project.

Construction shall take place along Stephens Loop, Paisano Hills, Morgan Street, South Mesquite Drive, McGloin Drive, Mark Avenue, Mark Alan Lane, Laurie Drive, Lakeview Drive, Lake Terrace Drive, Lake Street, Kelly Lane, Island Drive, Holman Road, Haston Drive, Cox Drive, Bayview Drive, Baldwin Avenue, 4th Streed, 3rd Street, and 2nd Street for the Lake City project.

Construction shall take place along Aransas Pass Navigation Channel 1-4 for the Aransas Pass-Dredging of Navigation District Channel project.

Construction shall take place along TX State Highway 188 for the SH 188 at CR 630 project.

Construction shall take place at the Farm to Market Road 1945 for the FM 1945 Culvert Replacement project.

Activity Progress Narrative:

During the reporting period, San Patricio County had preliminary engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-149-F008_BayCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Bay City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,189,500.00
Total Budget	\$0.00	\$3,189,500.00
Total Obligated	\$0.00	\$3,189,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Bay City shall remove and replace culverts; install inlets and storm sewer; regrade ditches; and complete associated appurtenances for the City of Bay City: Area 14 - Drainage Improvements project.

The City of Bay City shall remove culverts; stabilize creek bank; and complete associated appurtenances for the City of Bay City: Area 19 - Drainage Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area for the above projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate- income national objective using Census Tract/Block Group LMISD. LMISD based on FY-21 LMISED with State Median Income Waiver applied for the City of Bay City: Area 14 - Drainage Improvements project, and using surveys for the City of Bay City: Area 19 - Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Bay City. Construction shall take place along Avenue A, Le Tulle Avenue, Moore Avenue, Roberts Road, Wihlson Street, Avenue D, Avenue C, Duncan Street, Pearl Street, Basin Street, Robinson Avenue, Rampart Street, Moore Avenue, and Nolan Avenue for the City of Bay City: Area 14 - Drainage Improvements project.

Construction shall take place along Cottonwood Creek for the City of Bay City: Area 19 - Drainage improvements project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-151-F010_Alvin_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/05/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Alvin, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,500.00
B-18-DP-48-0002	\$0.00	\$6,000,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,500.00
B-18-DP-48-0002	\$0.00	\$6,000,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,500.00
B-18-DP-48-0002	\$0.00	\$6,000,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$97,208.10	\$97,208.10
B-18-DP-48-0002	\$97,208.10	\$97,208.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$97,208.10	\$97,208.10
B-18-DP-48-0002	\$97,208.10	\$97,208.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$97,208.10	\$97,208.10
Alvin, City of	\$97,208.10	\$97,208.10
Most Impacted and Distressed Expended	\$97,208.10	\$97,208.10
B-18-DP-48-0002	\$97,208.10	\$97,208.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alvin shall remove and replace storm sewer system, install culvert and pipe, curb and gutter, manholes and headwalls, adjust utilities, line channel, pave roadway and sidewalks, and complete associated appurtenances for the City of Alvin Durant St and M-1 Crossing Improvements project. This activity meets the low- and moderate-income national objective through the use of City-Wide ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Alvin at M-1 Crossing and Durant St for the City of Alvin Durant St and M-1 Crossing project.

Activity Progress Narrative:

During the reporting period, the City of Alvin had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-159-F074_Flatonia_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/16/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
FLATONIA, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,022,400.00
B-18-DP-48-0002	\$0.00	\$3,022,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,022,400.00
B-18-DP-48-0002	\$0.00	\$3,022,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,022,400.00
B-18-DP-48-0002	\$0.00	\$3,022,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,537.60	\$72,537.60
B-18-DP-48-0002	\$72,537.60	\$72,537.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,537.60	\$72,537.60
B-18-DP-48-0002	\$72,537.60	\$72,537.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,537.60	\$72,537.60
FLATONIA, CITY OF	\$72,537.60	\$72,537.60
Most Impacted and Distressed Expended	\$72,537.60	\$72,537.60
B-18-DP-48-0002	\$72,537.60	\$72,537.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Flatonia shall acquire easement; construct a well; install pump, motor, meter, pipe, water line, valves, tie-ins, and fire hydrants; reconnect services; repair pavement; and complete associated appurtenances for the City-Wife Water Improvements project. This activity meets the low- and moderate-income national objective using Census Tract/Block Group LMISD FY-2021 LMISD with the State Median Income waiver applied for the City-Wide Water Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Flatonia along Nickel Mica Road 1, Nickel Mica Road 2, North Main Street, Converse Street/Easement, and Water Plant #3/Water Well #13 for the City-Wide Water Improvements project.

Activity Progress Narrative:

During the reporting period,Flatonia worked on Design and Environmental for their citywide water improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_LMI_24-065-164-F079_MontgomeryCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/13/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$51,380,676.66
Total Budget	\$0.00	\$51,380,676.66
Total Obligated	\$0.00	\$51,380,676.66
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation - East County project. Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization - Stewart Creek project.

This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- East County project and San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization- Stewart Creek project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Montgomery County. Construction shall take place along San Jacinto River - East Fork, Caney Creek, Peach Creek, and White Oak Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- East County project. Construction shall take place along Stewart Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization- Stewart Creek project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-166-F081_Rockport_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/18/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$362,999.87	\$362,999.87
B-18-DP-48-0002	\$362,999.87	\$362,999.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$362,999.87	\$362,999.87
B-18-DP-48-0002	\$362,999.87	\$362,999.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$362,999.87	\$362,999.87
B-18-DP-48-0002	\$362,999.87	\$362,999.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rockport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall acquire land; excavate and construct detention and water quality ponds; install inlet, outlet, and interconnector; improve ditches and water conveyance; repair pavement and driveways; and complete associated appurtenances for the Rockport Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Rockport at East Sabinal Street/North Racine Street/Easement, West Laurel Street/North Ann Street/East Nopal Street, and West Liberty Street for the Rockport Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-167-F082_PortLavaca_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/21/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2030

Completed Activity Actual End Date:

Responsible Organization:
Port Lavaca

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$9,119,600.00	\$9,119,600.00
B-18-DP-48-0002	\$9,119,600.00	\$9,119,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$9,119,600.00	\$9,119,600.00
B-18-DP-48-0002	\$9,119,600.00	\$9,119,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$9,119,600.00	\$9,119,600.00
B-18-DP-48-0002	\$9,119,600.00	\$9,119,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Lavaca	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall complete acquisition; construct a new stormwater pond; upgrade storm drain system; replace and regrade ditch; and complete associated appurtenances for the Corporation Ditch Project. City of Port Lavaca shall excavate the site and shoreline; install erosion control; and complete associated appurtenances for the Harbor of Refuge Drainage Project. This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group

ACS 2015 LMISD for both projects.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in City of Port Lavaca Along Half League Road/Schooley Street/Easement, Half League Outfall, Stormwater Pond, Along Corporation Concrete Ditch, and Along Corporation Grass Ditch for the Corporation Ditch Project.
Construction shall take place in City of Port Lavaca Along Harbor of Refuge western shoreline for the Harbor of Refuge Drainage Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-171-F137_RefugioCounty

Activity Title: Sewer Facilities and Flood and Drainage Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
07/18/2025	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Refugio County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$6,802,452.55	\$6,802,452.55
B-18-DP-48-0002	\$6,802,452.55	\$6,802,452.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$6,802,452.55	\$6,802,452.55
B-18-DP-48-0002	\$6,802,452.55	\$6,802,452.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$6,802,452.55	\$6,802,452.55
B-18-DP-48-0002	\$6,802,452.55	\$6,802,452.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
Refugio County shall rehabilitate clarifier; upgrade electricals and bar screen; and complete associated appurtenances for the Woodsboro WWTP Improvement project.
Refugio County shall install chlorination equipment; upgrade chlorination chamber; remove sludge; replace line; and complete associated appurtenances for the Bayside WWTP Improvements project.

Water Facilities
Refugio County shall install reverse osmosis pilot plant; install grates and membranes; and complete associated appurtenances for the Bayside Water Facility project.

Flood and Drainage
Refugio County shall treat surface; install prime coat, textile, crown and base; regrade ditch; and complete associated appurtenances for the Old Gin Rd Drainage Improvements project.
Refugio County shall treat surface and base; install prime coat, textile, crown and base; regrade ditch; and complete associated appurtenances for the Kelley-Elliot Rd Drainage Improvements project.
Refugio County shall treat surface; install prime coat and crown; reconstruct pavement; regrade ditch; and complete associated appurtenances for the Jackson Road Flood Improvements project.
Refugio County shall install foundation, crown, and prime coat; treat surface; regrade ditch; and complete associated appurtenances for the Fox Road Flood improvements project.
Refugio County shall replace culverts, and complete associated appurtenances for the Bayside Drainage project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.
This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Woodsboro WWTP Improvement project, Bayside WWTP Improvement project, and Bayside Water Facility project.
This activity meets the low- and moderate-income national objective using surveys for the Old Gin Rd Drainage Improvements project, Kelley-Elliot Rd Drainage Improvements project, Jackson Road Flood Improvements project, Fox Road Flood Improvements project, and Bayside Drainage project. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Refugio County.
Construction shall take place at Woodsboro WWTP 145-147 Farm to Market Road 1360, Woodsboro, TX for the Woodsboro WWTP Improvement project.
Construction shall take place at Bayside WWTP 180 Autry Road, Bayside, TX for the Bayside WWTP Improvements project.
Construction shall take place at Bayside Water Treatment Plant 601 4th Street, Bayside, TX for the Bayside Water Facility project.
Construction shall take place at Old Gin Road From Farm to Market Road1360 southward to Vega Road for the Old Gin Rd Drainage Improvements project.
Construction shall take place along Kelley Road and Elliot Road for the Kelley-Elliot Rd Drainage Improvements project.
Constructions shall take place along Jackson Road for the Jackson Road Flood Improvements project.
Constructions shall take place along Fox Road for the Fox Road Flood Improvements project.
Constructions shall take place along Paisano Street/2nd Street and Bayview Street/2nd Street for the Bayside Drainage Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-175-F141_Bishop_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/26/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BISHOP

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,849,700.00	\$3,849,700.00
B-18-DP-48-0002	\$3,849,700.00	\$3,849,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,849,700.00	\$3,849,700.00
B-18-DP-48-0002	\$3,849,700.00	\$3,849,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,849,700.00	\$3,849,700.00
B-18-DP-48-0002	\$3,849,700.00	\$3,849,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BISHOP	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bishop shall regrade ditches, replace culverts, install piping, repair streets, and complete associated appurtenances in Ditch Service Areas #1 and #2. In addition, Subrecipient shall replace manholes in Ditch Service Area #2 for the Bishop CDBG Flood Mitigation Drainage project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Bisop along Ditch Service Area 1 and Ditch Service Area 2 for the Bishop CDBG Flood Mitigation Drainage project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-177-F143_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/09/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Dickinson, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$15,761,000.00	\$15,761,000.00
B-18-DP-48-0002	\$15,761,000.00	\$15,761,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$15,761,000.00	\$15,761,000.00
B-18-DP-48-0002	\$15,761,000.00	\$15,761,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,761,000.00	\$15,761,000.00
B-18-DP-48-0002	\$15,761,000.00	\$15,761,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dickinson, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dickinson shall construct a detention pond, install trunklines, improve ditches, replace driveway culverts, and complete associated appurtenances for the Moore's Addition Siphon Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 21 LMISD without the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Dickinson along Timber Drive, Avenue I/Drainage Easement, 27th Street/Sunset Drive, 30th Street, 29th Street, and at Benson Bayou Detention Pond for the Moore's Addition Siphon Drainage project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-179-F145_SanJacintoCounty

Activity Title: Street Improvements, Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/27/2025

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2029

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$8,912,789.77	\$8,912,789.77
B-18-DP-48-0002	\$8,912,789.77	\$8,912,789.77
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$8,912,789.77	\$8,912,789.77
B-18-DP-48-0002	\$8,912,789.77	\$8,912,789.77
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$8,912,789.77	\$8,912,789.77
B-18-DP-48-0002	\$8,912,789.77	\$8,912,789.77
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Flowing Well Neighborhood Street Improvements project.

San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Donahoe Road project.

San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated

appurtenances for the Blackberry Lane Street Improvements project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Robin Creek Road project.
San Jacinto County shall complete acquisition, install interceptor and outfall, and complete associated appurtenances for the LMI Drainage project.
San Jacinto County shall regrade ditches, install culverts, reconstruct and pave road, and complete associated appurtenances for the Dabney Bottom Road project.
San Jacinto County shall reshape and clean ditches, install culverts, reconstruct and pave road, and complete associated appurtenances for the Counts Road project.
San Jacinto County shall reconstruct road, install subgrade and base, regrade roadside ditches, replace culverts, detention outfall, conduct erosion and sediment control and complete associated appurtenances for the South Lilley Yeager Loop project. This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-181-F176_MissouriCity_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
08/08/2025	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Missouri City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,572,852.53	\$3,572,852.53
B-18-DP-48-0002	\$3,572,852.53	\$3,572,852.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,572,852.53	\$3,572,852.53
B-18-DP-48-0002	\$3,572,852.53	\$3,572,852.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,572,852.53	\$3,572,852.53
B-18-DP-48-0002	\$3,572,852.53	\$3,572,852.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Missouri City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Missouri City shall remove manholes, install junction boxes, headwalls, remove and replace pipe, inlets and pavement and complete associated appurtenances for the McLain and Gregory Blvd Drainage Improvements Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for the McLain and Gregory Blvd Drainage Improvements Project. Missouri City is a HUD Exception Grantee. Their LMI threshold is 43.93%.

Please see the documents tab for the source data of the service area.

Location Description:

Construction shall place in Missouri City 50' west of the intersection of Gregory Boulevard and the outfall thence west to the intersection of McLain Boulevard and Gregory Boulevard thence 350' south on McLain Boulevard for the McLain Boulevard and Gregory Boulevard Drainage Improvements Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_LMI_24-065-184-F179_FayetteCounty

Activity Title: Sewer Improvements, Public Improvements, and Flood and Drainage Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
08/04/2025	01/31/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Fayette, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$4,810,100.00	\$4,810,100.00
B-18-DP-48-0002	\$4,810,100.00	\$4,810,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$4,810,100.00	\$4,810,100.00
B-18-DP-48-0002	\$4,810,100.00	\$4,810,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$4,810,100.00	\$4,810,100.00
B-18-DP-48-0002	\$4,810,100.00	\$4,810,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fayette, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Fayette County shall replace headworks collection system; replace lift station; install an automated bar screen; construct an oxidation ditch and a clarifier; install a waste activated sludge (WAS) dewatering system, and associated appurtenances for the WWTF for Ellinger Sewer & WSC Project. Fayette County shall upgrade the radio frequency equipment, communication tools, sensors, antennae system; electrical, and associated appurtenances for the EMS Communication Equipment Winchester and EMS Communication Equipment Schulenburg Projects. Fayette County shall acquire land; excavate, grade, and construct channel; install box culvert;

install berms, and associated appurtenances for the Plum Drainage/Flooding Mitigation Project. This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using surveys for the WWTF for Ellinger Sewer & WSC and Plum Drainage/Flooding Mitigation Project, using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the EMS Communication Equipment Winchester project, and using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the EMS Communication Equipment Schulenburg project. Fayette County is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Fayette County at Ellinger WWTP 320 West Train Street, and Jarmon Lift station for the WWTF Ellinger Sewer & WSC Project.
Construction shall take place in Fayette County at 1398 Farm to Market Road 448 for the EMS Communication Equipment Winchester Project.
Construction shall take place in Fayette County at 312 Paulus Street for the EMS Communication Equipment Schulenburg Project.
Construction shall take place in Fayette County at Plum Drainage, east of Railroad Street for the Plum Drainage/Flooding Mitigation Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-185-F180_PattonVillage_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/31/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Patton Village, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,259,100.00	\$1,259,100.00
B-18-DP-48-0002	\$1,259,100.00	\$1,259,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,259,100.00	\$1,259,100.00
B-18-DP-48-0002	\$1,259,100.00	\$1,259,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,259,100.00	\$1,259,100.00
B-18-DP-48-0002	\$1,259,100.00	\$1,259,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Patton Village, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Patton Village shall remove and replace roadways, rehabilitate ditches, install culverts, and complete associated appurtenances for the Long Street Road Street and Drainage Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Patton Village along Riley Road and North Lakeview Drive, and Long Street.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 0006	Project Title: Regional Mitigation Program
Projected Start Date: 05/12/2021	Projected End Date: 05/12/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$466,286.47	\$8,149,247.10
B-18-DP-48-0002	\$466,286.47	\$8,149,247.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$466,286.47	\$8,149,247.10
B-18-DP-48-0002	\$466,286.47	\$8,149,247.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$466,286.47	\$8,149,247.10
Texas General Land Office	\$466,286.47	\$8,149,247.10
Most Impacted and Distressed Expended	\$466,286.47	\$8,149,247.10
B-18-DP-48-0002	\$466,286.47	\$8,149,247.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 105667.94 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
01/09/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,129,124.20	\$6,666,376.75
B-18-DP-48-0002	\$1,129,124.20	\$6,666,376.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,129,124.20	\$6,666,376.75
B-18-DP-48-0002	\$1,129,124.20	\$6,666,376.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,129,124.20	\$6,666,376.75
Liberty County	\$1,129,124.20	\$6,666,376.75
Most Impacted and Distressed Expended	\$1,129,124.20	\$6,666,376.75
B-18-DP-48-0002	\$1,129,124.20	\$6,666,376.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:

Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County reached 30% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN

Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
05/23/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$339,828.12	\$1,055,448.74
B-18-DP-48-0002	\$339,828.12	\$1,055,448.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$339,828.12	\$1,055,448.74
B-18-DP-48-0002	\$339,828.12	\$1,055,448.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$339,828.12	\$1,055,448.74
CITY OF LEAGUE CITY	\$339,828.12	\$1,055,448.74
Most Impacted and Distressed Expended	\$339,828.12	\$1,055,448.74
B-18-DP-48-0002	\$339,828.12	\$1,055,448.74
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.

Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

During the reporting period, the City of LeagueCity continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_NA_24-065-099-E831_BrooksideVillage_PLAN

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$491,127.00
B-18-DP-48-0002	\$0.00	\$491,127.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$491,127.00
B-18-DP-48-0002	\$0.00	\$491,127.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$491,127.00
B-18-DP-48-0002	\$0.00	\$491,127.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,669.05	\$73,669.05
B-18-DP-48-0002	\$73,669.05	\$73,669.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,669.05	\$73,669.05
B-18-DP-48-0002	\$73,669.05	\$73,669.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,669.05	\$73,669.05
CITY OF BROOKSIDE VILLAGE	\$73,669.05	\$73,669.05
Most Impacted and Distressed Expended	\$73,669.05	\$73,669.05
B-18-DP-48-0002	\$73,669.05	\$73,669.05
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookside shall survey data to collect key drainage infrastructure information and develop plan and recommendations for future flood mitigation and related activities.

Location Description:

Planning activities shall take place in the City of Brookside Village.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village had 5% of planning complete for the planning project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_NA_24-065-128-E986_AransasCounty_Plan

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
04/29/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Aransas, County Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,885,249.00
B-18-DP-48-0002	\$0.00	\$1,885,249.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,885,249.00
B-18-DP-48-0002	\$0.00	\$1,885,249.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,885,249.00
B-18-DP-48-0002	\$0.00	\$1,885,249.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,992.20	\$52,992.20
B-18-DP-48-0002	\$52,992.20	\$52,992.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,992.20	\$52,992.20
B-18-DP-48-0002	\$52,992.20	\$52,992.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,992.20	\$52,992.20
Aransas, County Of	\$52,992.20	\$52,992.20
Most Impacted and Distressed Expended	\$52,992.20	\$52,992.20
B-18-DP-48-0002	\$52,992.20	\$52,992.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Aransas County shall create a county-wide master drainage plan to include data collection and model inventory, data analysis and field investigation, base model update and hazard identification, future conditions analysis and hazard identification, evaluate and prioritize future projects and studies for the Aransas County Master Drainage Plan project.

Location Description:

Planning study shall take place across Aransas County.

Activity Progress Narrative:

During the reporting period, the Aransas County had start-up documentation completed and commencement of planning/study underway for its Planning project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_NA_24-065-144-F003_WalkerCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
04/21/2025	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Walker County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$133,095.47
B-18-DP-48-0002	\$0.00	\$133,095.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$133,095.47
B-18-DP-48-0002	\$0.00	\$133,095.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$133,095.47
B-18-DP-48-0002	\$0.00	\$133,095.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$79,857.28	\$79,857.28
B-18-DP-48-0002	\$79,857.28	\$79,857.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$79,857.28	\$79,857.28
B-18-DP-48-0002	\$79,857.28	\$79,857.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$79,857.28	\$79,857.28
Walker County	\$79,857.28	\$79,857.28
Most Impacted and Distressed Expended	\$79,857.28	\$79,857.28
B-18-DP-48-0002	\$79,857.28	\$79,857.28
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Walker County shall conduct detailed hydrologic and hydraulic analyses; create hydrologic models; and generate runoff hydrographs for the Harmon Creek Base Flood Elevation Study project.

Location Description:

Planning studies shall take place in Walker County.

Activity Progress Narrative:

During the reporting period, Walker County had 40% of planning complete for the planning project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

05/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,907.65	\$260,509.77
B-18-DP-48-0002	\$14,907.65	\$260,509.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,907.65	\$260,509.77
B-18-DP-48-0002	\$14,907.65	\$260,509.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,907.65	\$260,509.77
Texas General Land Office	\$14,907.65	\$260,509.77
Most Impacted and Distressed Expended	\$14,907.65	\$260,509.77
B-18-DP-48-0002	\$14,907.65	\$260,509.77
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 3378.3 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,566.70	\$62,455.70
B-18-DP-48-0002	\$21,566.70	\$62,455.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,566.70	\$62,455.70
B-18-DP-48-0002	\$21,566.70	\$62,455.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,566.70	\$62,455.70
Dayton	\$21,566.70	\$62,455.70
Most Impacted and Distressed Expended	\$21,566.70	\$62,455.70
B-18-DP-48-0002	\$21,566.70	\$62,455.70
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Surburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.

Activity Progress Narrative:

During this reporting period, the City of Dayton had construction underway for its sewer improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-030-E485_Friendswood_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,302,294.00
B-18-DP-48-0002	\$0.00	\$2,302,294.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,302,294.00
B-18-DP-48-0002	\$0.00	\$2,302,294.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,302,294.00
B-18-DP-48-0002	\$0.00	\$2,302,294.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,146.57	\$116,339.67
B-18-DP-48-0002	\$76,146.57	\$116,339.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,146.57	\$116,339.67
B-18-DP-48-0002	\$76,146.57	\$116,339.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,146.57	\$116,339.67
City of Friendswood	\$76,146.57	\$116,339.67
Most Impacted and Distressed Expended	\$76,146.57	\$116,339.67
B-18-DP-48-0002	\$76,146.57	\$116,339.67
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood construct a ground storage tank, install safety and electrical systems, implement storm water pollution prevention system, regrade site, and complete associated appurtenances for the Ground Water Storage Tank project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Friendswood at GST-Ground Water Plant 4.

Activity Progress Narrative:

During the reporting period, the City of Friendswood had environmental review underway for its Water Facilities Porject.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-032-E487_WhartonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/12/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,521.09	\$153,805.58
B-18-DP-48-0002	\$50,521.09	\$153,805.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,521.09	\$153,805.58
B-18-DP-48-0002	\$50,521.09	\$153,805.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,521.09	\$153,805.58
Wharton, County of	\$50,521.09	\$153,805.58
Most Impacted and Distressed Expended	\$50,521.09	\$153,805.58
B-18-DP-48-0002	\$50,521.09	\$153,805.58
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire property, regrade ditches, excavate drainage improvements, relocate utilities, install hot mix asphalt concrete, riprap slopes with earthen bottoms, headwalls, and complete associated appurtenances for the East Bernard Drainage project. This activity meets the urgent need national objective through the use of surveys.

Location Description:

Construction for the East Bernard Drainage project shall take place in Wharton County along Drainage Ditch east from FM 1164.

Activity Progress Narrative:

During the reporting period, Wharton County has engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/25/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,212.15	\$149,348.59
B-18-DP-48-0002	\$3,212.15	\$149,348.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,212.15	\$149,348.59
B-18-DP-48-0002	\$3,212.15	\$149,348.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,212.15	\$149,348.59
Jasper County	\$3,212.15	\$149,348.59
Most Impacted and Distressed Expended	\$3,212.15	\$149,348.59
B-18-DP-48-0002	\$3,212.15	\$149,348.59
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project. This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Jasper County had construction underway for its street improvements and water facility projects, and completed 56% of preliminary engineering for its public facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1444	1444/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/11/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,394.89	\$36,703.06
B-18-DP-48-0002	\$6,394.89	\$36,703.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,394.89	\$36,703.06
B-18-DP-48-0002	\$6,394.89	\$36,703.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,394.89	\$36,703.06
Woodville	\$6,394.89	\$36,703.06
Most Impacted and Distressed Expended	\$6,394.89	\$36,703.06
B-18-DP-48-0002	\$6,394.89	\$36,703.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.

Activity Progress Narrative:

During the reporting period, the city of Woodville completed 75% of preliminaray engineering on its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	949	949/1
# of Total Labor Hours	2082	2082/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-044-E536_PolkCounty

Activity Title: Street Improvements and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/23/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,985,877.66
B-18-DP-48-0002	\$0.00	\$2,985,877.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,985,877.66
B-18-DP-48-0002	\$0.00	\$2,985,877.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,985,877.66
B-18-DP-48-0002	\$0.00	\$2,985,877.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,046.18	\$184,892.62
B-18-DP-48-0002	\$17,046.18	\$184,892.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,046.18	\$184,892.62
B-18-DP-48-0002	\$17,046.18	\$184,892.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,046.18	\$184,892.62
Polk County	\$17,046.18	\$184,892.62
Most Impacted and Distressed Expended	\$17,046.18	\$184,892.62
B-18-DP-48-0002	\$17,046.18	\$184,892.62
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, backfill and reinforced slab. Road improvements shall scarify, reshape and recompact the roadway; install base, coat, and concrete; install traffic rail, guard fence, guardrail terminal, terminal anchor, and rip rap, and associated appurtenances for the Tom Cummings/Plantation Road project. This activity meets the urgent need income national objective through the use of Census Tract/Block Group LMISD. Polk County shall install a ground storage tank, pipes, valves, electrical controls, and complete associated appurtenances for the Soda WSC project. This activity meets the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Tom Cummings/Plantation Road project shall take place along Plantation Road, Tom Cummings Road Bridge 1, Mill Gate Road, Tom Cummings Road Bridge 2, and Tom Cummings Road.
Construction for the Soda WSC project shall take place in Polk County at Soda WSC Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County completed 60% preliminary engineering on its public improvements, street, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-050-E542_SugarLand_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/25/2024

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SUGAR LAND

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,472.50	\$145,327.50
B-18-DP-48-0002	\$27,472.50	\$145,327.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,472.50	\$145,327.50
B-18-DP-48-0002	\$27,472.50	\$145,327.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,472.50	\$145,327.50
CITY OF SUGAR LAND	\$27,472.50	\$145,327.50
Most Impacted and Distressed Expended	\$27,472.50	\$145,327.50
B-18-DP-48-0002	\$27,472.50	\$145,327.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Memorial Park Riverbank Erosion Repair
The City of Sugar Land shall excavate and dispose of material, install stone, and complete associated appurtenances. This activity meets the urgent need national objective using Census Tract/Block Groups from the FY-21 LMISD.

Location Description:

Construction shall take place in the City of Sugar Land along the Brazos River west of University Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Sugarland had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-059-E569_Columbus_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/29/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Columbus, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$343,000.00
B-18-DP-48-0002	\$0.00	\$343,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$343,000.00
B-18-DP-48-0002	\$0.00	\$343,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$343,000.00
B-18-DP-48-0002	\$0.00	\$343,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,377.00	\$50,619.00
B-18-DP-48-0002	\$13,377.00	\$50,619.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,377.00	\$50,619.00
B-18-DP-48-0002	\$13,377.00	\$50,619.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,377.00	\$50,619.00
Columbus, City of	\$13,377.00	\$50,619.00
Most Impacted and Distressed Expended	\$13,377.00	\$50,619.00
B-18-DP-48-0002	\$13,377.00	\$50,619.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Columbus shall install a backup generator for its water plant, complete electrical work, and complete associated appurtenances. This activity meets the urgent need national objective using city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Columbus at the Spring Street Generator at the intersection of Spring Street and Front Street.

Activity Progress Narrative:

During the reporting period, the City of Columbus had construction procurement underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	3317	3317/1
# of Total Labor Hours	4943	4943/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-060-E570_HGAC_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/12/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,811,189.50
B-18-DP-48-0002	\$0.00	\$15,811,189.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,811,189.50
B-18-DP-48-0002	\$0.00	\$15,811,189.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,811,189.50
B-18-DP-48-0002	\$0.00	\$15,811,189.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$715,176.14	\$715,176.14
B-18-DP-48-0002	\$715,176.14	\$715,176.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$715,176.14	\$715,176.14
B-18-DP-48-0002	\$715,176.14	\$715,176.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$715,176.14	\$715,176.14
Houston-Galveston Area Council of Governments	\$715,176.14	\$715,176.14
Most Impacted and Distressed Expended	\$715,176.14	\$715,176.14
B-18-DP-48-0002	\$715,176.14	\$715,176.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council shall remove and replace current wastewater facility, install generator, and complete associated appurtenances. This activity constitutes a city-wide benefit to the residents of the City of Columbus; and it meets the Urgent Need national objective through the use of city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Columbus Wastewater Treatment Plant project.

Location Description:

Construction shall take place in the City of Columbus at 4128 State Highway 71 and at Tait Street.

Activity Progress Narrative:

During the reporting period, HGAC had engineering design and environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$268,130.50	\$1,056,758.76
B-18-DP-48-0002	\$268,130.50	\$1,056,758.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$268,130.50	\$1,056,758.76
B-18-DP-48-0002	\$268,130.50	\$1,056,758.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$268,130.50	\$1,056,758.76
Hardin County	\$268,130.50	\$1,056,758.76
Most Impacted and Distressed Expended	\$268,130.50	\$1,056,758.76
B-18-DP-48-0002	\$268,130.50	\$1,056,758.76
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys. Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Dentention Pond.

Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.

Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Williford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.

Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period, Hardin County completed environmental review for 1 flood and drainge Urgent Need projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-091-E767_CorpusChristi_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/09/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Corpus Christi, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$6,660,280.00	\$6,660,280.00
B-18-DP-48-0002	\$6,660,280.00	\$6,660,280.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$6,660,280.00	\$6,660,280.00
B-18-DP-48-0002	\$6,660,280.00	\$6,660,280.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$6,660,280.00	\$6,660,280.00
B-18-DP-48-0002	\$6,660,280.00	\$6,660,280.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Corpus Christi, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corpus Christi shall install a generator and complete associated appurtenances for the Oso WWTP Generator Improvements project. This activity meets the urgent need national objective using Census Tract and Block Group ACS FY 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Corpus Christi at Oso WWTP for the Oso WWTP Generator Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-096-E828_Schulenburg_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/06/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SCHULENBURG

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,289,391.30
B-18-DP-48-0002	\$0.00	\$1,289,391.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,289,391.30
B-18-DP-48-0002	\$0.00	\$1,289,391.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,289,391.30
B-18-DP-48-0002	\$0.00	\$1,289,391.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$30,945.39
B-18-DP-48-0002	\$0.00	\$30,945.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$30,945.39
B-18-DP-48-0002	\$0.00	\$30,945.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,945.39
Most Impacted and Distressed Expended	\$0.00	\$30,945.39
B-18-DP-48-0002	\$0.00	\$30,945.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Schulenburg shall acquire land, install sewer line, pipe, manholes, sewer tie-ins, and complete associated appurtenances for the WW Line Improvements project. This activity meets the urgent need national objective through the use of Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Shultz Ave and James Ave, along the easement on the northeast side of North Main St, and along the easement along State Highway 90.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_UN_24-065-116-E958_Portland
Activity Title: Flood and Drainage Facilities and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/14/2025

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

PORTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,039,746.27
Total Budget	\$0.00	\$1,039,746.27
Total Obligated	\$0.00	\$1,039,746.27
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Portland shall grade and regrade ditches; install pipe, curb inlets, storm sewers, grate inlets, outfall structure, safety end treatments; repair driveways; adjust sewer and water service line connections; remove and repair pavement, and complete associated appurtenances for the City of Portland Old Towne Improvements.

Sewer Facilities

The City of Portland shall remove and replace sewer line, manholes, curb and gutters, pavement, install service connections, inlets, repair sidewalks, and complete associated appurtenances for the Broadway Wastewater Line project.

This activity consists of projects with the same service areas for the above projects. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service area. This activity meets the Urgent Need Mitigation national objective through the use of Census Tract Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Portland at Elm Street for the City of Portland Old Towne Improvements. Construction shall take place in the City of Portland at Broadway Avenue for the Broadway Wastewater Line project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-146-F005_SanPatricioCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/17/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2029

Completed Activity Actual End Date:

Responsible Organization:
County of, San Patricio

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,984,979.19	\$3,984,979.19
B-18-DP-48-0002	\$3,984,979.19	\$3,984,979.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,984,979.19	\$3,984,979.19
B-18-DP-48-0002	\$3,984,979.19	\$3,984,979.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,984,979.19	\$3,984,979.19
B-18-DP-48-0002	\$3,984,979.19	\$3,984,979.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$89,390.74	\$89,390.74
B-18-DP-48-0002	\$89,390.74	\$89,390.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$89,390.74	\$89,390.74
B-18-DP-48-0002	\$89,390.74	\$89,390.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$89,390.74	\$89,390.74
County of, San Patricio	\$89,390.74	\$89,390.74
Most Impacted and Distressed Expended	\$89,390.74	\$89,390.74
B-18-DP-48-0002	\$89,390.74	\$89,390.74
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall excavate; regrade ditches and channel; install culverts, pipe, inlets, and junction boxes; repair bulkheads, pavement and driveway; and complete associated appurtenances for the Ingleside on the Bay project. San Patricio County shall regrade ditch; install culverts; remove and replace pavement; and complete associated appurtenances for the CR 2249 at SH 188 project. This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the Urgent Need national objective using City-Wide ACS FY 2021 LMISD with

the State Standardized Area Median Income (SMI) waiver applied for the Ingleside on the Bay project, and survey for the CR 2249 at SH 188 project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in San Patricio County.
Construction shall take place along Starlight Drive, Post Oak Drive, Live Oak Street, Ebony Street, Bayshore Drive, Parkview Place, Sunset, Bayshore Circle, and Bayshore Court for the Ingleside on the Bay project.
Construction shall take place along County Road 2249 for the CR 2249 at SH 188 project.

Activity Progress Narrative:

During the reporting period, San Patricio County had preliminary engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_UN_24-065-166-F081_Rockport_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/18/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Rockport

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,084,500.13	\$3,084,500.13
B-18-DP-48-0002	\$3,084,500.13	\$3,084,500.13
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,084,500.13	\$3,084,500.13
B-18-DP-48-0002	\$3,084,500.13	\$3,084,500.13
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,084,500.13	\$3,084,500.13
B-18-DP-48-0002	\$3,084,500.13	\$3,084,500.13
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rockport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockport shall install fiber optic conduit, and complete associated appurtenances for the Rockport Fiber Line project. This activity meets the urgent need national objective using City-Wide ACS FY 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Rockport at TX State Highway 35 North Business/North Pearl Street/East Laurel Street/North Magnolia Street and Enterprise Boulevard/Easement/North Live Oak

Street/Easement for the Rockport Fiber Line project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-168-F083_Simonton

Activity Title: Street Improvements and Flood and Drainage

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/05/2025	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Simonton, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,559,100.00
B-18-DP-48-0002	\$0.00	\$1,559,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,559,100.00
B-18-DP-48-0002	\$0.00	\$1,559,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,559,100.00
B-18-DP-48-0002	\$0.00	\$1,559,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,418.40	\$37,418.40
B-18-DP-48-0002	\$37,418.40	\$37,418.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,418.40	\$37,418.40
B-18-DP-48-0002	\$37,418.40	\$37,418.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,418.40	\$37,418.40
Simonton, City of	\$37,418.40	\$37,418.40
Most Impacted and Distressed Expended	\$37,418.40	\$37,418.40
B-18-DP-48-0002	\$37,418.40	\$37,418.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Simonton shall remove existing roadway, pave road, and complete associated appurtenance for the Simonton Roadway Replacement project.

The City of Simonton shall regrade roadside ditches, remove and repair culverts, and complete associated appurtenances for the Simonton Drainage Improvements project.

This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from the service area. This activity shall meet Urgent Need Mitigation national objective through the use of ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Alvin at Wrangler Rd, Lariat Ln, and Wagon-Cheyenne Rd for the Simonton Roadway Replacement project.
Construction shall take place in the City of Alvin at Surrey Dr, Indian Rd, Tejas Rd, Custer Rd, Fort Bend Culvert, and Wagon Culvert for the Simonton Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Simonton had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_HMID_UN_24-065-171-F137_RefugioCounty

Activity Title: Sewer Facilities and Flood and Drainage Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
07/18/2025	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Refugio County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$4,820,347.45	\$4,820,347.45
B-18-DP-48-0002	\$4,820,347.45	\$4,820,347.45
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$4,820,347.45	\$4,820,347.45
B-18-DP-48-0002	\$4,820,347.45	\$4,820,347.45
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$4,820,347.45	\$4,820,347.45
B-18-DP-48-0002	\$4,820,347.45	\$4,820,347.45
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Refugio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
Refugio County shall remove and replace lift stations and electrical controls; install pumps; upgrade electrical controls; and complete associated appurtenances for the Refugio (Town) Lift Station Improvements project.

Flood and Drainage
Refugio County shall excavate base; treat surface; install prime coat, textile, crown and base; regrade ditch and outfall structure; install pipe; and complete associated appurtenances for the Austwell Drainage Improvements project.

Refugio County shall excavate base; treat surface; install prime coat, textile, crown and base; regrade ditch;

and complete associated appurtenances for the Kelso Rd Drainage Improvements project. This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the urgent need national objective using City-Wide ACS 2015 LMISDs with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Refugio County at Lift Station 1-5 for the Refugio (Town) Lift Station Improvements project. Construction shall take place along Austin Street, Stevens Street, Luthardt Street, Mernitz Street, Hexter Street, Gisler Street, Emison Street, Dunson Street, Haynes Street, Dilworth Street, Vandenberg Street, Proctor Street, Main Street, McDowell Street, and Bay Street for the Austwell Drainage Improvements project. Construction shall take place at Kelso Road for the Kelso Rd Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-176-F142_RoundTop

Activity Title: Street Improvements and Water Facility

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
07/16/2025	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	ROUND TOP, TOWN OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,965,200.00	\$1,965,200.00
B-18-DP-48-0002	\$1,965,200.00	\$1,965,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,965,200.00	\$1,965,200.00
B-18-DP-48-0002	\$1,965,200.00	\$1,965,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,965,200.00	\$1,965,200.00
B-18-DP-48-0002	\$1,965,200.00	\$1,965,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ROUND TOP, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Round Top shall excavate; pave road; replace driveway culverts; improve channel and outfall structure; upsize, reconnect, and move existing waterline; install fire hydrants; and complete associated appurtenances for the Bauer Rummel Street Improvements project.

The Town of Round Top shall replace and upsize water line, install fire hydrants, and complete associated appurtenances for the FM 1457 Water Line project.

This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY 21

LMISD for the projects listed above. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the Town of Round Top. Construction shall take place Bauer Rummel Road for the Bauer Rummel Street Improvements project. Construction shall take place at Farm to Market Road 1457 for the FM 1457 Water Line project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_HMID_UN_24-065-179-F145_SanJacintoCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/27/2025

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2029

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$5,279,210.23	\$5,279,210.23
B-18-DP-48-0002	\$5,279,210.23	\$5,279,210.23
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$5,279,210.23	\$5,279,210.23
B-18-DP-48-0002	\$5,279,210.23	\$5,279,210.23
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,279,210.23	\$5,279,210.23
B-18-DP-48-0002	\$5,279,210.23	\$5,279,210.23
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Jacinto County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Jacinto County shall complete acquisition, reconstruct and repair roadway surface, subgrade and base, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Rocky Creek project.

San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and re-shape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Lakeview Estates Road project.

San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated

appurtenances for the Saddle Surrey-Stage Coach-Mount Zion project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control and complete associated appurtenances for the Hickman Creek Drive-Horseshoe Way Loop project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control and complete associated appurtenances for the Camilla Lake Road project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-181-F176_MissouriCity_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/08/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Missouri City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,498,047.47	\$1,498,047.47
B-18-DP-48-0002	\$1,498,047.47	\$1,498,047.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,498,047.47	\$1,498,047.47
B-18-DP-48-0002	\$1,498,047.47	\$1,498,047.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,498,047.47	\$1,498,047.47
B-18-DP-48-0002	\$1,498,047.47	\$1,498,047.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Missouri City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Missouri City shall clean and regrade ditch; install inlets and pipe; remove and replace culverts and pavement; and complete associated appurtenances for the Pine Meadow Drainage Improvements Project. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction will take place at the intersection of South Cravens Road and Pine Meadow Drive southwest to dead end for the Pine Meadow Drainage Improvements Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/12/2021	05/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,525.94	\$620,879.90
B-18-DP-48-0002	\$35,525.94	\$620,879.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,525.94	\$620,879.90
B-18-DP-48-0002	\$35,525.94	\$620,879.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,525.94	\$620,879.90
Texas General Land Office	\$35,525.94	\$620,879.90
Most Impacted and Distressed Expended	\$35,525.94	\$620,879.90
B-18-DP-48-0002	\$35,525.94	\$620,879.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 8050.72 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None



Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Corrigan

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$561,000.00
Total Budget	\$0.00	\$561,000.00
Total Obligated	\$0.00	\$561,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,453.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-012-E169_Palacios_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/18/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,881.18	\$160,563.61
B-18-DP-48-0002	\$37,881.18	\$160,563.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,881.18	\$160,563.61
B-18-DP-48-0002	\$37,881.18	\$160,563.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,881.18	\$160,563.61
Palacios	\$37,881.18	\$160,563.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palacios shall excavate, clear, grub, and perform offsite disposal; install lining, culverts, trench drains, pipe, inlets, manholes, rip rap, in-line detention system, lift station, and utility reconnections, relocate utilities, remove and replace roadway, and complete associated appurtenances for the Bethany Park Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of a survey.

Location Description:

Construction shall take place in the City of Palacios along Drainage Channel along east side of TX Hwy 35 at Bethany Park and In-line detention along St. Joseph Dr at Bethany Park.

Activity Progress Narrative:

During the reporting period, the City of Palacios had construction procurement underway for its Bethany Park drainage improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-016-E173_WallerCounty_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,309.55	\$39,361.35
B-18-DP-48-0002	\$6,309.55	\$39,361.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,309.55	\$39,361.35
B-18-DP-48-0002	\$6,309.55	\$39,361.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,309.55	\$39,361.35
Waller County	\$6,309.55	\$39,361.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall install a new generator, a concrete pad, associated electrical work, and complete associated appurtenances for the Waller County Prairie View Water Improvement project. This activity meets low- and moderate-income national object through the use of city-wide LMISD for the City of Prairie View.

Location Description:

Construction for the Waller County Prairie View Water Improvements project shall take place within Waller County at the Waller County Prairie View Water Plant.

Activity Progress Narrative:

During the reporting period, Waller County had 35% preliminary engineering design completed for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-022-E477_Beeville_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/09/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
BEEVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,610.80	\$271,082.87
B-18-DP-48-0002	\$18,610.80	\$271,082.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,610.80	\$271,082.87
B-18-DP-48-0002	\$18,610.80	\$271,082.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,610.80	\$271,082.87
BEEVILLE, CITY OF	\$18,610.80	\$271,082.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beeville shall install a foundation, generator, ground storage tank, and electricals and complete associated appurtenances for the Water Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of FM351 Pump Station and Cleveland Pump Station.

Activity Progress Narrative:

During the reporting period, the city of Beeville completed engineering design for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/25/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hemphill

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,264.00	\$150,961.50
B-18-DP-48-0002	\$35,264.00	\$150,961.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,264.00	\$150,961.50
B-18-DP-48-0002	\$35,264.00	\$150,961.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,264.00	\$150,961.50
Hemphill	\$35,264.00	\$150,961.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.

These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the City of Hemphill completed engineering design of it's Street Improvements project and completed construction procurement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty

Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,798.96	\$475,863.56
B-18-DP-48-0002	\$48,798.96	\$475,863.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,798.96	\$475,863.56
B-18-DP-48-0002	\$48,798.96	\$475,863.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,798.96	\$475,863.56
Austin County	\$48,798.96	\$475,863.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project. Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.

Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements
Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.
Flood & Drainage Improvements
Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.
Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Austin County had preliminary engineering design underway for its Street Improvements and Flood and Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/25/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$557,983.40	\$751,816.85
B-18-DP-48-0002	\$557,983.40	\$751,816.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$557,983.40	\$751,816.85
B-18-DP-48-0002	\$557,983.40	\$751,816.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$557,983.40	\$751,816.85
Sabine County	\$557,983.40	\$751,816.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - El Camino Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 3 - Bronson Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Midlake Drive project.

These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, Pine Tree Lane, and El Camino Dr

Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street.

Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had construction underway for it's street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1472	1472/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-039-E531_LeonCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Leon County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,962.50	\$38,250.00
B-18-DP-48-0002	\$9,962.50	\$38,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,962.50	\$38,250.00
B-18-DP-48-0002	\$9,962.50	\$38,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,962.50	\$38,250.00
Leon County	\$9,962.50	\$38,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Leon County shall remove and replace existing roadway, replace concrete driveway, and complete associated appurtenances for the Leon County Street Improvements project. This activity meets the low- and moderate-income national objective through the use of county-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Leon County Street Improvements project shall take place in Leon County along County Road 305.

Activity Progress Narrative:

During the reporting period, Leon County completed engineering design and AUGF issue.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-041-E533_Franklin_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/02/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
FRANKLIN CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,060.00	\$64,795.00
B-18-DP-48-0002	\$6,060.00	\$64,795.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,060.00	\$64,795.00
B-18-DP-48-0002	\$6,060.00	\$64,795.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,060.00	\$64,795.00
FRANKLIN CITY OF	\$6,060.00	\$64,795.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Franklin shall remove and replace existing roadway and complete all associated appurtenances for the Franklin Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Franklin Street Improvements project shall take place within the City of Franklin along Cedar Street, Forest Lane, and Holly Road.

Activity Progress Narrative:

During the reporting period the City of Franklin had completed construction procurement for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
TOWN OF BURTON

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,064.40	\$101,846.00
B-18-DP-48-0002	\$21,064.40	\$101,846.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,064.40	\$101,846.00
B-18-DP-48-0002	\$21,064.40	\$101,846.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,064.40	\$101,846.00
TOWN OF BURTON	\$21,064.40	\$101,846.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.

Activity Progress Narrative:

During the reporting period the City of Burton had construction underway, with 70% complete, for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1149	1149/1
# of Total Labor Hours	1877	1877/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-045-E537_PolkCounty

Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,372,375.00
B-18-DP-48-0002	\$0.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,372,375.00
B-18-DP-48-0002	\$0.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,372,375.00
B-18-DP-48-0002	\$0.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,349.39	\$114,964.00
B-18-DP-48-0002	\$20,349.39	\$114,964.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,349.39	\$114,964.00
B-18-DP-48-0002	\$20,349.39	\$114,964.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,349.39	\$114,964.00
Polk County	\$20,349.39	\$114,964.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the MLK Road project.

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Union Springs Road project.

Polk County shall replace filter system and aerator with a force draft system and tower, install a surge/backwash tank, upgrade electricals and controls, and complete associated appurtenances for the Dallardsville WSC project.

These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the MLK Road project shall take place in Polk County along MLK Road.
Construction for the Union Springs Road project shall take place in Polk County along Union Springs Road.
Construction for the Dallardsville WSC project shall take place in Polk County along Dallardsville WSC Plant 1.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Polk County completed 60% preliminary engineering on its public improvements, street, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-049-E541_Onalaska_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Onalaska

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$187,662.49
B-18-DP-48-0002	\$0.00	\$187,662.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$187,662.49
B-18-DP-48-0002	\$0.00	\$187,662.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$187,662.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Onalaska shall acquire property, perform channel improvements, install culverts and driveways, and complete associated appurtenances for the Magnolia and Payne Street Improvements project. This activity meets the low- and moderate-income national objective with the use of the city-wide State Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Magnolia and Payne Street Improvements project shall take place in the City of Onalaska along West houston Avenue, Paynes Lane, and Magnolia Drive.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	291	291/1
# of Total Labor Hours	705	705/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-052-E554_Pineland_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
PINELAND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,831.97	\$75,250.95
B-18-DP-48-0002	\$15,831.97	\$75,250.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,831.97	\$75,250.95
B-18-DP-48-0002	\$15,831.97	\$75,250.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,831.97	\$75,250.95
PINELAND, CITY OF	\$15,831.97	\$75,250.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pineland shall remove and replace existing roadway, improve culverts, and complete all associated appurtenances for the Pineland Street and Drainagae Improvement project. These activities meet the Low- and Moderate-Income national objective through the use of surveys.

Location Description:

Construction for the Pineland Street and Drainage Improvement project shall take place in the City of Pineland at Hartje Lane and Maybelle Loop.

Activity Progress Narrative:

During the reporting period, City of Pineland had construction procurement underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-053-E555_SanAugustineCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/27/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
San Augustine County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$83,496.00	\$430,386.00
B-18-DP-48-0002	\$83,496.00	\$430,386.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$83,496.00	\$430,386.00
B-18-DP-48-0002	\$83,496.00	\$430,386.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$83,496.00	\$430,386.00
San Augustine County	\$83,496.00	\$430,386.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall reconstruct road base and surface, install culverts, and complete associated appurtenances for the Countywide Road and Drainage Improvements project. This activity meets the low- to moderate-income national objective through the use of county-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Countywide Road and Drainage Improvement project shall take place in San Augustine County in Precinct 1 at the intersection of CR 128 and Patroon Street; in Precinct 2 at the intersection of CR 251 and FM 354; in Precinct 3 at the intersection of CR 319 and State Hwy 147; and in Precinct 4 at the junction of CR 422, CR 420, and CR 425.

Activity Progress Narrative:

During the reporting period, San Augustine County. Material bids awarded and construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-055-E565_Somerville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/15/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Somerville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,063,500.00
B-18-DP-48-0002	\$0.00	\$1,063,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,063,500.00
B-18-DP-48-0002	\$0.00	\$1,063,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,063,500.00
B-18-DP-48-0002	\$0.00	\$1,063,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$61,190.00	\$61,190.00
B-18-DP-48-0002	\$61,190.00	\$61,190.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$61,190.00	\$61,190.00
B-18-DP-48-0002	\$61,190.00	\$61,190.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$61,190.00	\$61,190.00
Somerville	\$61,190.00	\$61,190.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Somerville shall replace sewer line and manholes, with associated service reconnections and pavement repair; replace lift station, including installation of emergency generator; and complete associated appurtenances for the Somerville Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Somerville Sewer Improvements project shall take place in the City of Somerville along 3rd Street, 5th Street, Avenue M, and 6th Street Lift Station.

Activity Progress Narrative:

During the reporting period, Somerville received AUGF and had preconstruction conference for their water improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-062-E572_Yoakum_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/06/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$203,979.39
B-18-DP-48-0002	\$0.00	\$203,979.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$203,979.39
B-18-DP-48-0002	\$0.00	\$203,979.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,979.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace sanitary sewer trunk lines and main, install manholes, excavate and repair trench, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income waiver.

Location Description:

Construction shall take place in the city of Yoakum at East Side Drainage from the north of the intersection of FM 682 and Kimberly Lane to the northwest and at West Side Drainage from the north of US 77 west of City Hall to the northeast.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-068-E599_Bedias_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,217,700.00
B-18-DP-48-0002	\$0.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,217,700.00
B-18-DP-48-0002	\$0.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,217,700.00
B-18-DP-48-0002	\$0.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,367.00	\$70,234.30
B-18-DP-48-0002	\$6,367.00	\$70,234.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,367.00	\$70,234.30
B-18-DP-48-0002	\$6,367.00	\$70,234.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,367.00	\$70,234.30
Bedias, City of	\$6,367.00	\$70,234.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall excavate ditches, install channel and pipes, stabilize subgrade, repair pavement, relace driveways, and complete associated appurtenances for the Bedias Drainage Improvement project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Bedias at the Drainage Ditch from the east end of Sycamore Street; and along Magnolia Street, Henny Street, County Road 130, Plum Street, Shiflet Street, West Main Street, East

Street, Grimes Street, and West Street.

Activity Progress Narrative:

During the reporting period, City of Bédias submitted a request to release funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-069-E600_Bremond

Activity Title: Sewer Improvements and Water Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/21/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BREMOND

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,475.00	\$51,375.00
B-18-DP-48-0002	\$29,475.00	\$51,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,475.00	\$51,375.00
B-18-DP-48-0002	\$29,475.00	\$51,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,475.00	\$51,375.00
CITY OF BREMOND	\$29,475.00	\$51,375.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Improvements
The City of Bremond shall install power generators with pads at lift stations, and complete associated appurtenances for the Lift Station Generators project.

Water Improvements
The City of Bremond shall install power generators with pads at water wells, and complete associated appurtenances for the Water Well Generators project.

This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Bremond at Duval St, North Anderson St, San Antonio St and Farm to Market 1373 for the Lift Station Generators project.
Construction shall take place in the City of Bremond at Shallow Creek Rd and Schubyrch-Antis Rd for the Water Well Generators project.

Activity Progress Narrative:

During the reporting period, the City of Bremond had construction procurement underway for its Water Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-070-E601_Midway

Activity Title: Water Facilities, Flood and Drainage, and Public Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
07/15/2024	07/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Midway

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$947,800.00
Total Budget	\$0.00	\$947,800.00
Total Obligated	\$0.00	\$947,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,017.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Midway shall replace a booster pump; install chemical scales and backwash system; replace waterline and valve; install fire hydrant and complete associated appurtenances for the Midway Water Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Flood and Drainage
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Post Oak Target Area Drainage project. This activity meets the low- and moderate-income national objective through the use surveys.
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Hickory Loop Drainage project. This activity meets the low- and moderate-income national objective through the use surveys.
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Mesquite Lane Drainage project.
This activity meets the low- and moderate-income national objective through the use surveys.

Public Facilities
The City of Midway shall install an emergency siren notification system and complete associated appurtenances for the Midway Emergency Notification project.
This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Midway Water Improvements project shall take place in the City of Midway along State Highway 21 West and Water Plant Improvement.

Construction for the Post Oak Target Area Drainage project shall take place in the City of Midway along Post Oak Loop, Ash Street, Willow Street, and Elm Street.

Construction for the Hickory Loop Drainage project shall take place in the City of Midway along Hickory Loop.

Construction for the Mesquite Lane Drainage project shall take place in the City of Midway along Mesquite Lane.

Construction for the Midway Emergency Notification project shall take place in the City of Midway along Midway City Hall.

Service areas for the Post Oak Target Area Drainage, Hickory Loop Drainage, and Mesquite Lane Drainage projects are distinct, and Midway Water Improvements and Midway Emergency Notification projects are the same.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-071-E602_SanAugustine_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2028

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,174.00	\$97,200.00
B-18-DP-48-0002	\$27,174.00	\$97,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,174.00	\$97,200.00
B-18-DP-48-0002	\$27,174.00	\$97,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,174.00	\$97,200.00
San Augustine	\$27,174.00	\$97,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of San Augustine shall install a holding tank, pump station, aerators, piping, electrical, and controls and complete associated appurtenances for the Citywide Sewer System Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer System Improvement project shall take place in the City of San Augustine at the Wastewater Treatment.

Activity Progress Narrative:

During the reporting period, the City of San AugustineAUGF received, engineeirng final design is underway

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-072-E683_Hallettsville_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$156,558.88
B-18-DP-48-0002	\$0.00	\$156,558.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$156,558.88
B-18-DP-48-0002	\$0.00	\$156,558.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,558.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall demolish, remove, and replace the existing well, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Water Well project shall take place in the City of Hallettsville at Hallettsville Water Well.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	185	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-073-E684_RobertsonCounty_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,625.00	\$31,575.00
B-18-DP-48-0002	\$2,625.00	\$31,575.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,625.00	\$31,575.00
B-18-DP-48-0002	\$2,625.00	\$31,575.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,625.00	\$31,575.00
Robertson County	\$2,625.00	\$31,575.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Huges St. Street Improvements project. Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Weston Road Street Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Hughes St. Street Improvements project shall take place in Robertson County along Hughes Street. Construction for the Weston Road Street Improvements project shall take place in Robertson

County along Weston Road. Services areas for these projects are distinct.

Activity Progress Narrative:

During the reporting period, Roberston County had environmental review and engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-074-E685_Hearne_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF HEARNE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,925.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hearne shall improve storage and pump buildings, install pumps and chlorine gas equipment, and associated appurtenances for the City of Hearne San Antonio Water Plant project.

This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Hearne at the San Antonio Street Water Plant.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-077-E688_Madisonville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,041,400.00
B-18-DP-48-0002	\$0.00	\$1,041,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,041,400.00
B-18-DP-48-0002	\$0.00	\$1,041,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,041,400.00
B-18-DP-48-0002	\$0.00	\$1,041,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$62,310.60	\$62,310.60
B-18-DP-48-0002	\$62,310.60	\$62,310.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$62,310.60	\$62,310.60
B-18-DP-48-0002	\$62,310.60	\$62,310.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$62,310.60	\$62,310.60
Madisonville	\$62,310.60	\$62,310.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Casey St. TA project.

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Bailey Street TA project.

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Memorial (1st) St TA. project.

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Thompson Lp TA project.

These activity meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Caset St TA project shall take place in the City of Madisonville along White Street/Ash Street and Arrow Street/North Casey Street.
Construction for the Bailey Street TA project shall take place in the City of Madisonville along Mickey Leland Boulevard, Broadway Street, McLaren Street, and Bailey Street.
Construction for the Memorial (1st) St TA project shall take place in the City of Madisonville along Memorial Drive.
Construction for the Thompson Lp TA project shall take place in the City of Madisonville along Thompson Loop.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the City of Madisonville had environmental review underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty

Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
08/01/2024	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Colorado, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,712,021.35
B-18-DP-48-0002	\$0.00	\$4,712,021.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,712,021.35
B-18-DP-48-0002	\$0.00	\$4,712,021.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,712,021.35
B-18-DP-48-0002	\$0.00	\$4,712,021.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$513,701.50	\$1,121,887.57
B-18-DP-48-0002	\$513,701.50	\$1,121,887.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$513,701.50	\$1,121,887.57
B-18-DP-48-0002	\$513,701.50	\$1,121,887.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$513,701.50	\$1,121,887.57
Colorado, County of	\$513,701.50	\$1,121,887.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Colorado County shall build a communication tower and equipment building; install fence, solar panels, access drive; and complete associated appurtenances for the Communication Tower public improvements project.
Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the WCID 2 water improvements project.
Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for

the Sheridan Water Supply Improvement water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the Sheridan Sewer sewer improvements project.
Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for the WCID 2 sewer improvments project.
Colorado County shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Norway Street sewer improvement project.
2. This activity consolidates the overlapping service areas of the Communication tower, Rock Island WSC, WCID 2 water improvement, Sheridan Water Supply Improvements,Sheridan Sewer, and WCID 2 sewer improvement projects with the distinct service area of the Glidden Sewer-Norway Street project into one reportable area that does not double count beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Communication Tower and Sheridan Sewer projects and b) surveys for all other projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at 306 Main Street Garwood, TX.
Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator at 3326 Country Road 106, and Rock Island Backup Well Generator at the southeast corner of the intersection of 6th Street and County Road 106.

Construction for the WCID 2 water improvements project shall take place in Colorado County at the Garwood Water Well 1 Generator at 605 Townsend Street and Garwood Backup Well Generator at 1104 Lions Park Drive.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generator and PWS Pressure Tank at 5514 West 1st Street .

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator east of the West 2nd Street and Avenue H intersection and the Sheridan WWTP Generator at 5399 2nd Street.

Construction for the WCID 2 sewer improvements project shall take place in Colorado County at WWLS north of the intersection of State Highway 71 and Lions Park Drive and the WWTP Generator and WW RAS Pump at 1100 Mansfield Street.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

During the reporting period, Colorado County had 60% of construction complete for its sewer and water improvements projects. The public facilities project is in the construction procurement process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	713	713/1
# of Targeted Section 3 Labor	713	713/1
# of Total Labor Hours	1434	1434/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_SMID_LMI_24-065-080-E735_Plantersville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PLANTERSVILLE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,650.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Plantersville shall rework and stabilize base; pave; regrade ditches; replace culverts, and complete associated appurtenances for the Old Schoolhouse Rd. Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Plantersville along Old Schoolhouse Road for the Old Schoolhouse Rd. Street Improvements project .

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-084-E760_Seadrift_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,736,200.00
B-18-DP-48-0002	\$0.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,736,200.00
B-18-DP-48-0002	\$0.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,736,200.00
B-18-DP-48-0002	\$0.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$184,256.12
B-18-DP-48-0002	\$0.00	\$184,256.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$184,256.12
B-18-DP-48-0002	\$0.00	\$184,256.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,256.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install an elevated storage tank, booster pump and controls; connect water line; and complete associated appurtenances for the Water Systems Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Seadrift at Water Plant Site 1 and 2 for the Water Systems Improvements project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-085-E761_GrimesCounty

Activity Title: Sewer Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$996,700.00
B-18-DP-48-0002	\$0.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$996,700.00
B-18-DP-48-0002	\$0.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$996,700.00
B-18-DP-48-0002	\$0.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,147.50	\$58,422.50
B-18-DP-48-0002	\$39,147.50	\$58,422.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,147.50	\$58,422.50
B-18-DP-48-0002	\$39,147.50	\$58,422.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$39,147.50	\$58,422.50
Grimes County	\$39,147.50	\$58,422.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete associated appurtenances for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.

Flood and Drainage

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete

associated appurtenances for the County Road 409 at Spring Creek Improvement project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Grimes County at Live Oak Drive and Tawneyberry Lane for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.
Construction shall take place in Grimes County at County Road 409 at Spring Creek Drainage for the County Road 409 at Spring Creek Improvement project.
Service areas are distinct.

Activity Progress Narrative:

During the reporting period, Grimes County had Environmental review and engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-088-E764_Brenham_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Brenham, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,044,500.00
B-18-DP-48-0002	\$0.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,044,500.00
B-18-DP-48-0002	\$0.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,044,500.00
B-18-DP-48-0002	\$0.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$112,463.31
B-18-DP-48-0002	\$0.00	\$112,463.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$112,463.31
B-18-DP-48-0002	\$0.00	\$112,463.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$112,463.31
Brenham, City of	\$0.00	\$112,463.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall rework and install base material; pave road; install curb and gutters, storm sewer structures, and pipe; and complete associated appurtenances for the CDBG-MIT MOD Road Improvements project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction for the CDBG-MIT MOD Road Improvements project shall take place in the City of Brenham along Shepard Lane and Lott Lane.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-094-E770_Charlotte_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/19/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Charlotte, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,179.21	\$173,237.96
B-18-DP-48-0002	\$78,179.21	\$173,237.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,179.21	\$173,237.96
B-18-DP-48-0002	\$78,179.21	\$173,237.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,179.21	\$173,237.96
Charlotte, City of	\$78,179.21	\$173,237.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Charlotte shall acquire land; install well, headworks, pump, motor, and fence; and complete associated appurtenances for the City of Charlotte Citywide Water Improvements project. This activity meets the low- and moderate-income national objective with the use of city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the City of Charlotte Citywide Water Improvements project shall take place in the City of Charlotte at the north side of Cemetary Road 950' from the intersection of Burnette Avenue.

Activity Progress Narrative:

During the reporting period, the City of Charlotte had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-098-E830_Oakwood

Activity Title: Sewer Facilities and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
01/13/2025	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Oakwood, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,611.68	\$32,443.86
B-18-DP-48-0002	\$16,611.68	\$32,443.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,611.68	\$32,443.86
B-18-DP-48-0002	\$16,611.68	\$32,443.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,611.68	\$32,443.86
Oakwood, City of	\$16,611.68	\$32,443.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Oakwood shall replace pumps, upgrade lift station structure, upgrade electrical and control panel components, and complete associated appurtenances for the Oakwood Citywide Sewer Improvements project.
The City of Oakwood shall install SCADA systems and controls, install generator on a concrete pad, install a propane tank, modify electrical, and complete associated appurtenances for the Oakwood Citywide Water Improvements project.

2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from the service area.

3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Oakwood at the Main Lift Station (27537 FM 542) for the Oakwood Citywide sewer improvements project.
Construction shall take place at the Walston Well southwest of North Oliver Street and Walston Street, the Broad Street Well at 123 Broad Street, and City Hall at 135 Broad Street.

Activity Progress Narrative:

During the reporting period, Oakwood had environmental review and engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-100-E832_Elgin_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/08/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2029

Completed Activity Actual End Date:

Responsible Organization:

ELGIN, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,970,700.00
B-18-DP-48-0002	\$0.00	\$1,970,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,970,700.00
B-18-DP-48-0002	\$0.00	\$1,970,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,970,700.00
B-18-DP-48-0002	\$0.00	\$1,970,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,230.00	\$115,637.00
B-18-DP-48-0002	\$9,230.00	\$115,637.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,230.00	\$115,637.00
B-18-DP-48-0002	\$9,230.00	\$115,637.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,230.00	\$115,637.00
ELGIN, CITY OF	\$9,230.00	\$115,637.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Elgin shall install gravity backwash filters, pipe, valves, electrical/controls access platforms, filter media, and electrical valve system; upgrade pipe; install chlorine storage system; replace forced draft aerator, filter air scour blowers and controls, and SCADA system; and complete associated appurtenances for the City of Elgin Water Treatment Plant Improvement Project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Elgin at the Elgin Water Plant for the City of Elgin Water Treatment Plant Improvement project.

Activity Progress Narrative:

During the reporting period, the City of Elgin had environmental review underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-101-E833_Snook_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/08/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

SNOOK, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$917,200.00
B-18-DP-48-0002	\$0.00	\$917,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$917,200.00
B-18-DP-48-0002	\$0.00	\$917,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$917,200.00
B-18-DP-48-0002	\$0.00	\$917,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,900.00	\$48,900.00
B-18-DP-48-0002	\$48,900.00	\$48,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,900.00	\$48,900.00
B-18-DP-48-0002	\$48,900.00	\$48,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,900.00	\$48,900.00
SNOOK, CITY OF	\$48,900.00	\$48,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Snook shall rehabilitate the existing lift station, install sewer and force main lines and manholes, reconnect services, repair pavement, and complete associated appurtenances for the City of Snook Wastewater Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Snook at County Road 268, County Road 269 East, and the Lift Station for the City of Snook Wastewater Improvements project.

Activity Progress Narrative:

During the quarter, Snook worked on design and environmental for their ww improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-102-E834_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/04/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,421,100.00
B-18-DP-48-0002	\$0.00	\$2,421,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,421,100.00
B-18-DP-48-0002	\$0.00	\$2,421,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,421,100.00
B-18-DP-48-0002	\$0.00	\$2,421,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,431.92	\$119,275.92
B-18-DP-48-0002	\$17,431.92	\$119,275.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,431.92	\$119,275.92
B-18-DP-48-0002	\$17,431.92	\$119,275.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,431.92	\$119,275.92
SMITHVILLE, CITY OF	\$17,431.92	\$119,275.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall expand detention pond, regrade channels, demolish drainage structures, install riprap, culverts, headwall, and junction boxes, relocate utilities, repair pavement, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Smithville at Webster/North St, Harper St, Bruner Blvd, Drainage Channel west of Washington St, and at the Detention Pond at North Houston High School.

Activity Progress Narrative:

During the reporting period, the City of Smithville had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-103-E835_Calvert_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/09/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CALVERT

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$485,000.00
B-18-DP-48-0002	\$0.00	\$485,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$485,000.00
B-18-DP-48-0002	\$0.00	\$485,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$485,000.00
B-18-DP-48-0002	\$0.00	\$485,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,500.00	\$28,500.00
B-18-DP-48-0002	\$28,500.00	\$28,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,500.00	\$28,500.00
B-18-DP-48-0002	\$28,500.00	\$28,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,500.00	\$28,500.00
CITY OF CALVERT	\$28,500.00	\$28,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Calvert shall replace waterlines, reconnect services, install hydrants and valves, repair pavement, and complete associated appurtenances for the Southeast Water Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Southeast Water Improvements project shall take place in the City of Calvert along Railroad Street, East Kezee Street, Pine Street, Townsend Street, and China Street.

Activity Progress Narrative:

During the reporting period, the City of Calvert completed environmental review for its Watrer Facilities project, and had Design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-104-E836_BastropCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,650,620.00
B-18-DP-48-0002	\$0.00	\$2,650,620.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,650,620.00
B-18-DP-48-0002	\$0.00	\$2,650,620.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,650,620.00
B-18-DP-48-0002	\$0.00	\$2,650,620.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$92,614.88	\$92,614.88
B-18-DP-48-0002	\$92,614.88	\$92,614.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$92,614.88	\$92,614.88
B-18-DP-48-0002	\$92,614.88	\$92,614.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$92,614.88	\$92,614.88
Bastrop County	\$92,614.88	\$92,614.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall remove existing drainage structures, excavate pond, install culverts, headwalls, clear, enlarge and regrade channel, repair pavement, relocate utilities, and complete associated appurtenances for the Detention Pond Drainage Improvements (Smithville) project.

Bastrop County shall excavate, install embankment, culverts, wingwalls, guardrail and riprap, remove and replace pavement, and complete associated appurtenances for the Ranchette Street Drainage Improvements project.

Bastrop County shall remove headwalls and pipe, install embankment, culverts, wingwalls and riprap, remove and replace pavement, and complete associated appurtenances for the Cardinal Drive Drainage Improvements

project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD for the Smithville Drainage Improvements project and through surveys for the Ranchette Street Drainage Improvements and Cardinal Drive Drainage Improvements projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Webster/North St, Harper St, Bruner Blvd and Drainage Channel west of Washington St for the Detention Pond Drainage Improvements (Smithville) project.
Construction shall take place in Bastrop County at Ranchette St for the Ranchette Street Drainage Improvements project.
Construction shall take place in Bastrop County at Cardinal Dr for the Cardinal Drive Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Bastrop County completed the start-ups and had environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-106-E838_BanderaCounty

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/29/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
BANDERA, COUNTY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,317,100.00
Total Budget	\$0.00	\$1,317,100.00
Total Obligated	\$0.00	\$1,317,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Bandera County shall install repeater boxes on existing communication towers and complete associated appurtenances for the Bandera County Repeater Boxes Upgrade project.

Bandera County shall remove and replace dispatch consoles, and complete associated appurtenances for the Bandera County Dispatch Console Upgrade project.

This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from the service area. Bandera County is a HUD Exception Grantee. Their LMI Threshold is 41.63%. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Bandera County at Utopia Tower, Vanderpool Tower, Tarpley Tower, Pipe Creek Tower, Micro Tower, Bandera Mountain Tower, and Medina Tower for the Bandera County Repeater Boxes Upgrade project.

Construction shall take place in Bandera County at the Dispatch Center on Main St for the Bandera County Dispatch Console Upgrade project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-109-E922_Martindale

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/21/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,375,000.00
B-18-DP-48-0002	\$0.00	\$2,375,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,375,000.00
B-18-DP-48-0002	\$0.00	\$2,375,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,375,000.00
B-18-DP-48-0002	\$0.00	\$2,375,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,063.04	\$130,063.04
B-18-DP-48-0002	\$73,063.04	\$130,063.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,063.04	\$130,063.04
B-18-DP-48-0002	\$73,063.04	\$130,063.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,063.04	\$130,063.04
MARTINDALE, CITY OF	\$73,063.04	\$130,063.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Martindale shall excavate, remove, and replace pavement; install curb; and complete associated appurtenances for the Street Improvements from Quail Run to S Curve project. The City of Martindale shall acquire land; excavate; complete embankment; remove and replace culverts, retaining walls, and pavement; install curb and sidewalk; and complete associated appurtenances for the Flood and Drainage Improvements at River Bend project. 2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit within the service area. 3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State

Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of the service area.

Location Description:

Construction shall take place in the City of Martindale at Northwest River Road from Quail Run Road southward for the Street Improvements project. Construction shall take place in the City of Martindale at Northwest River Road from north of River Bend Lane southeastward.

Activity Progress Narrative:

During the reporting period, the City of Martindale had engineering design underway and completed environmental review for its street improvements and flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-112-E925_MilamCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Milam County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,384,500.00
Total Budget	\$0.00	\$3,384,500.00
Total Obligated	\$0.00	\$3,384,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,413.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

1. Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 240 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 342 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 306 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 215 Improvements street improvements project.
2. This activity consolidates the distinct service areas of the all previously named projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the low- to moderate-income national objective through surveys.
Please see the Documents tab for beneficiary documentation.

Location Description:

Construction for the CR 240 Improvments project shall take place in Milam County along CR 240 from FM 485 southward.
Construction for the CR 342 Improvments project shall take place in Milam County along CR 342 from State Hwy 36 eastward.
Construction for the CR 306 Improvments project shall take place in Milam County along CR 306 from US Hwy 79 north-northeast.
Construction for the CR 215 Improvments project shall take place in Milam County along CR 215 from FM 486

eastward.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-114-E927_MadisonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/12/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$547,800.00
B-18-DP-48-0002	\$0.00	\$547,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$547,800.00
B-18-DP-48-0002	\$0.00	\$547,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$547,800.00
B-18-DP-48-0002	\$0.00	\$547,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,300.00	\$19,000.00
B-18-DP-48-0002	\$10,300.00	\$19,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,300.00	\$19,000.00
B-18-DP-48-0002	\$10,300.00	\$19,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,300.00	\$19,000.00
Madison County	\$10,300.00	\$19,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Madison County shall demolish and replace culverts, install sloped end treatment, pave, and complete associated appurtenances for the Rocky Ridge Drainage Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the Documents tab for the source data for the service area.

Location Description:

Constructinon for the Rocky Ridge Drainage Improvements project shall take place in Madison County at Rocky Ridge Lane.

Activity Progress Narrative:

During the reporting period, the Madison County had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-115-E928_KarnesCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,096,993.50
B-18-DP-48-0002	\$0.00	\$1,096,993.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,096,993.50
B-18-DP-48-0002	\$0.00	\$1,096,993.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,096,993.50
B-18-DP-48-0002	\$0.00	\$1,096,993.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,739.17	\$71,905.57
B-18-DP-48-0002	\$37,739.17	\$71,905.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,739.17	\$71,905.57
B-18-DP-48-0002	\$37,739.17	\$71,905.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,739.17	\$71,905.57
Karnes, County of	\$37,739.17	\$71,905.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road and complete associated appurtenances for the CR 184 Improvements project.

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road, and complete associated appurtenances for the CR 207 Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area, two Flood and Drainage projects, CR 184 Improvements project, and CR 207 Improvements project. The

projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Karnes County. Construction shall take place at County Road 184 for the CR 184 Improvements project. Construction shall take place at County Road 207 for the CR 207 Improvements project.

Activity Progress Narrative:

During the reporting period, the Karnes County had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-117-E959_Shiner_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Shiner, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$946,600.00
B-18-DP-48-0002	\$0.00	\$946,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$946,600.00
B-18-DP-48-0002	\$0.00	\$946,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$946,600.00
B-18-DP-48-0002	\$0.00	\$946,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,798.80	\$58,798.80
B-18-DP-48-0002	\$58,798.80	\$58,798.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,798.80	\$58,798.80
B-18-DP-48-0002	\$58,798.80	\$58,798.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,798.80	\$58,798.80
Shiner, City of	\$58,798.80	\$58,798.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shiner shall install waterlines, fire hydrants and service reconnections, and complete associated appurtenances for the Waterline project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD State Standardized Area Median Income (SMI) waiver applied for the Waterline project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Shiner at Avenue F, South Street, Avenue H, Avenue I, Lavaca Street, Avenue D and Second Street, Avenue D and First Street, Church Street and Lumilla Street, and Koether Street and Wellhausen Street.

Activity Progress Narrative:

During the reporting period, the City of Shiner had engineering underway and is at 85% for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-118-E960_Lexington

Activity Title: Sewer Facilities and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
03/14/2025	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	LEXINGTON, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,967,500.00
B-18-DP-48-0002	\$0.00	\$1,967,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,967,500.00
B-18-DP-48-0002	\$0.00	\$1,967,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,967,500.00
B-18-DP-48-0002	\$0.00	\$1,967,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,290.00	\$81,510.00
B-18-DP-48-0002	\$34,290.00	\$81,510.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,290.00	\$81,510.00
B-18-DP-48-0002	\$34,290.00	\$81,510.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,290.00	\$81,510.00
LEXINGTON, CITY OF	\$34,290.00	\$81,510.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Lexington shall install algae control equipment, solids control baffle, and electrical and complete associated appurtenances for the Algae Control Equipment Project.

Water Facilities
The City of Lexington shall install splash pad, elevated storage tank, interior and exterior coating systems, pipe, lighting, and SCADA system and complete associated appurtenances for the Elevated Storage Tank project.

This activity consists of projects with the same service areas. The projects are as follows, Algae Control Equipment project and Elevated Storage Tank project. The projected beneficiaries in the Measures tab tab

represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lexington. Construction shall take place at Algae Control Equipment for the Sewer Facilities project and at the Elevated Storage Tank for the Water Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Lexington preliminary desgin is 20% complete for its Sewer Facilities and Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-119-E961_Kenedy_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
KENEDY, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,134,800.00
B-18-DP-48-0002	\$0.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,134,800.00
B-18-DP-48-0002	\$0.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,134,800.00
B-18-DP-48-0002	\$0.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,392.00	\$95,392.00
B-18-DP-48-0002	\$95,392.00	\$95,392.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,392.00	\$95,392.00
B-18-DP-48-0002	\$95,392.00	\$95,392.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,392.00	\$95,392.00
KENEDY, CITY OF	\$95,392.00	\$95,392.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kenedy shall demolish existing racetrack basin, improve wastewater treatment site, constructu laboratory, install a new sludge removal system and pipe, and complete associated appurtenances for the Updated Sewer Plant Improvements project. This activity meets the low- to moderate-income national objective using the city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Kenedy at the Kenedy Wastewater Treatment Plant at 208 Mourning Street.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had environmental review and design underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-120-E962_Lockhart_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LOCKHART

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,889,900.00
B-18-DP-48-0002	\$0.00	\$1,889,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,889,900.00
B-18-DP-48-0002	\$0.00	\$1,889,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,889,900.00
B-18-DP-48-0002	\$0.00	\$1,889,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$68,479.88	\$110,437.50
B-18-DP-48-0002	\$68,479.88	\$110,437.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$68,479.88	\$110,437.50
B-18-DP-48-0002	\$68,479.88	\$110,437.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$68,479.88	\$110,437.50
CITY OF LOCKHART	\$68,479.88	\$110,437.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lockhart shall replace curbs, sidewalks, waterlines, gate valves, fire hydrants, and asphalt; install retaining wall and service connections; and complete associated appurtenances for the Bois D'Arc St to Blanco St Waterline Replacement project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group FY-21 LMISD. Please see the geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Lockhart along North Blanco Street/Bois D' Arc Street.

Activity Progress Narrative:

During the reporting period, the City of Lockhart had preliminary engineering design underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-123-E965_AtascosaCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2030

Completed Activity Actual End Date:

Responsible Organization:
COUNTY OF ATASCOSA

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,505,200.00
B-18-DP-48-0002	\$0.00	\$1,505,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,505,200.00
B-18-DP-48-0002	\$0.00	\$1,505,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,505,200.00
B-18-DP-48-0002	\$0.00	\$1,505,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,867.00	\$33,867.00
B-18-DP-48-0002	\$33,867.00	\$33,867.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,867.00	\$33,867.00
B-18-DP-48-0002	\$33,867.00	\$33,867.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,867.00	\$33,867.00
COUNTY OF ATASCOSA	\$33,867.00	\$33,867.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Atascosa County shall acquire easement; remove and replace culverts; install headwalls and riprap; replace roadway and sidewalk, and complete associated appurtenances for the River Oaks Drive Culvert Upgrades project. This activity meets the low- and moderate-income national objective using surveys River Oaks Drive Culvert Upgrades project. Atascosa County is a HUD Exception Grantee. Their LMI threshold is 47.51%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Atascosa County along River Oaks Drive.

Activity Progress Narrative:

During the reporting period, the Atascosa County had environmental review completed and was working on Aquisition for Flood & Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-124-E966_GoliadCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/11/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Goliad, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,848,500.00
B-18-DP-48-0002	\$0.00	\$1,848,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,848,500.00
B-18-DP-48-0002	\$0.00	\$1,848,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,848,500.00
B-18-DP-48-0002	\$0.00	\$1,848,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$110,910.00	\$110,910.00
B-18-DP-48-0002	\$110,910.00	\$110,910.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$110,910.00	\$110,910.00
B-18-DP-48-0002	\$110,910.00	\$110,910.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$110,910.00	\$110,910.00
Goliad, County of	\$110,910.00	\$110,910.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County shall regrade ditches; replace culverts; install storm sewer, junction boxes and inlets, and complete associated appurtenances for the Berclair Drainage Improvements project.

Goliad County shall regrade ditches; replace culverts and culvert crossings, and complete associated appurtenances for the Fannin Drainage Improvements project.

This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using surveys for above projects.Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Goliad County. Construction shall take place along Pettus Street Drainage 37, Temple Street Drainage 38, South Wilson Avenue Drainage 39, West Ida Street Drainage 40, North Saratoga Street Drainage 41, South Kendall Street Drainage 42, Front Street Drainage 43, Mission Ave Drainage 44, North Wilson Street Drainage 45, South Kendall Street Drainage 46, New Port Street Drainage 47, South Temple Street Drainage 48, South Redding/Smith Street Drainage 49, North Kendall Street Drainage 50, North Bowers Road/Lucas Road Drainage 51, Lott Street Drainage 52, North Saratoga Street Drainage 53, North Wilson Street Drainage 55, North Kendall Street Drainage 56, North Redding Street Drainage 57, and North Bowers Street Drainage 58 for the Berclair Drainage Improvements project. Construction shall take place along Ward Street Fannin 1, Blackburn Street Fannin 2, Ward Street Fannin 3, Bifield Street Fannin 4, Cotton Street Fannin 5, Hunter Street Fannin 6, Hanley Street Fannin 7, Blackburn Street Fannin 8, Fannin Avenue Fannin 9, Cotton Street Fannin 10, and Perdido Street Fannin 11 for the Fannin Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the County of Goliad had environmental review underway for its Fannin and Berclair drainage improvement projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-125-E967_GuadalupeCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/31/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2029

Completed Activity Actual End Date:

Responsible Organization:
GUADALUPE COUNTY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$693,608.84
B-18-DP-48-0002	\$0.00	\$693,608.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$693,608.84
B-18-DP-48-0002	\$0.00	\$693,608.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$693,608.84
B-18-DP-48-0002	\$0.00	\$693,608.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,206.35	\$27,206.35
B-18-DP-48-0002	\$27,206.35	\$27,206.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,206.35	\$27,206.35
B-18-DP-48-0002	\$27,206.35	\$27,206.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,206.35	\$27,206.35
GUADALUPE COUNTY	\$27,206.35	\$27,206.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Old Seguin Rd @ Nash project. This activity meets the low- and moderate-income national objective using surveys for the Old Seguin Rd @ Nash project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Guadalupe County along Old Seguin Luling Road for the Old Seguin Rd @ Nash project.

Activity Progress Narrative:

During the reporting period, the Guadalupe County had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-129-E987_LavacaCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/13/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Lavaca, County Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,180,250.00
B-18-DP-48-0002	\$0.00	\$2,180,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,180,250.00
B-18-DP-48-0002	\$0.00	\$2,180,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,180,250.00
B-18-DP-48-0002	\$0.00	\$2,180,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,326.00	\$52,326.00
B-18-DP-48-0002	\$52,326.00	\$52,326.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,326.00	\$52,326.00
B-18-DP-48-0002	\$52,326.00	\$52,326.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,326.00	\$52,326.00
Lavaca, County Of	\$52,326.00	\$52,326.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Lavaca County shall install base; pave road; and complete associated appurtenances for the CR 211 Roadway Improvements project, CR 392 Roadway Improvements project, and CR 1 Roadway Improvement project. This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using the surveys for all projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Lavaca County. Construction shall take place along County Road 211 for CR 211 Roadway Improvements project. Construction shall take place along County Road 392 for CR 392 Roadway Improvements project. Construction shall take place along County Road 1/John Clark Drive for CR 1 Roadway Improvements project.

Activity Progress Narrative:

During the reporting period, Lavaca County received Authority to Use Grant Funds and engineering is underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-131-E989_Pearsall_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/07/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PEARSALL

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,134,900.00
Total Budget	\$0.00	\$2,134,900.00
Total Obligated	\$0.00	\$2,134,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Pearsall shall install a new water well, pumps, controls, and complete associated appurtenances for the City of Pearsall Water System Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Pearsall Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Pearsall at the Pearsall Water Well Site for the City of Pearsall Water System Improvements project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-133-E991_WashingtonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/14/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Washington County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,119,800.00
B-18-DP-48-0002	\$0.00	\$1,119,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,119,800.00
B-18-DP-48-0002	\$0.00	\$1,119,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,119,800.00
B-18-DP-48-0002	\$0.00	\$1,119,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Washington County shall remove and replace bridge; construct an embankment; install pipe; remove and replace road; and complete associated appurtenances for the Myersville Road Bridge Drainage Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD without the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Washington County along Meyersville Road for the Meyersville Road Bridge Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-134-E992_Jewett

Activity Title: Sewer Facilities and Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/06/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Jewett

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Jewett shall improve oxidation ditch, and complete associated appurtenances for the Jewett Sewer Facility Improvements project.

Street Improvements
The City of Jewett shall reconstruct roadway; pave road; and complete associated appurtenances for the South Broadway Street Improvements project.

The City of Jewett shall reconstruct roadway; pave road; and complete associated appurtenances for the Oakwood Street Improvements project.

This activity consists of projects with the same service areas. The Sewer projects are as follows, Jewett Sewer Facility Improvements project, and the Street Improvements projects, South Broadway Street Improvements project and Oakwood Street Improvements project. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. The City of Jewett is a HUD Exception Grantee. Their LMI threshold is 49.37%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Jewett. Construction shall take place at Jewett Wastewater Treatment Plant for the Jewett Sewer Facility Improvements project. Construction shall take place along South Broadway Street for the South Broadway Street Improvements project. Construction shall take place along Oakwood Street for the Oakwood Street Improvements project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-137-E995_GonzalesCounty_WF

Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/05/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,459,200.00
B-18-DP-48-0002	\$0.00	\$2,459,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,459,200.00
B-18-DP-48-0002	\$0.00	\$2,459,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,459,200.00
B-18-DP-48-0002	\$0.00	\$2,459,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$127,532.07	\$127,532.07
B-18-DP-48-0002	\$127,532.07	\$127,532.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$127,532.07	\$127,532.07
B-18-DP-48-0002	\$127,532.07	\$127,532.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$127,532.07	\$127,532.07
Gonzales County	\$127,532.07	\$127,532.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall acquire land, install pipe, valves, and system connections, repair driveways, and complete associated appurtenances for the Waterline Improvements project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Gonzales County at TX State HWY 97, and County Rd 283 and County Rd 240.

Activity Progress Narrative:

During the reporting period, Gonzales County

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-139-E997_CaldwellCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/20/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,499,500.00
B-18-DP-48-0002	\$0.00	\$3,499,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,499,500.00
B-18-DP-48-0002	\$0.00	\$3,499,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,499,500.00
B-18-DP-48-0002	\$0.00	\$3,499,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$594,915.00	\$594,915.00
B-18-DP-48-0002	\$594,915.00	\$594,915.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$594,915.00	\$594,915.00
B-18-DP-48-0002	\$594,915.00	\$594,915.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$594,915.00	\$594,915.00
Caldwell, County of	\$594,915.00	\$594,915.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct an emergency evacuation shelter, and complete associated appurtenances for the Emergency Shelter project. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD without the State Median Income waiver applied for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Caldwell County at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, Caldwell County completed engineering design and environmental review for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-140-E998_Kingsville

Activity Title: Sewer Facilities and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/13/2025	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	KINGSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,946,500.00
B-18-DP-48-0002	\$0.00	\$3,946,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,946,500.00
B-18-DP-48-0002	\$0.00	\$3,946,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,946,500.00
B-18-DP-48-0002	\$0.00	\$3,946,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Kingsville shall demolish and replace pumps and ultraviolet systems, install controls, and complete associated appurtenances for the Citywide Wastewater Improvements project.

Water Facilities
The City of Kingsville shall remove and replace ground storage tank, renovate exteriors and interiors of elevated storage tanks, install mixer and disinfection systems, and complete associated appurtenances for the Citywide Water project.

This activity consists of projects with the same service areas. The projects are as follows, Citywide Wastewater Improvements project and Citywide Water project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-

income national objective using City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kingsville at North WWTP and South WWTP for the Citywide Wastewater improvements project, and South EST, GST #24 Replacement and East EST, GST #21, and West EST for the Citywide Water Projects.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Flood and Drainage
Walker County shall regrade and line ditch; improve drainageway; replace culverts; and complete associated appurtenance for the Precinct 4 Forgotten Forest Drainage Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the

Location Description:

Construction shall take place in Walker County. Construction shall take place at the Walker County Storm Shelter for the Walker County Emergency Shelter Renovation project. Construction shall take place along Roberts Road for the Precinct 2 Roberts Road Reconstruction project. Construction shall take place along Horace Smith Road for the Precinct 1 Horace Smith Road Reconstruction project. Construction shall take place within Forgotten Forest Subdivision for the Precinct 4 Forgotten Forest Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Walker County had engineering design and environmental review underway for it's Public Facilities, Flood and Drainage and Street Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-143-F002_KarnesCity_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/09/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF KARNES CITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$86,672.30	\$86,672.30
B-18-DP-48-0002	\$86,672.30	\$86,672.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$86,672.30	\$86,672.30
B-18-DP-48-0002	\$86,672.30	\$86,672.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$86,672.30	\$86,672.30
CITY OF KARNES CITY	\$86,672.30	\$86,672.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Karnes City shall install pipe and gate valves; reconnect and install fire hydrants; repair trench; reconnect meters; and complete associated appurtenances for the Karnes City Water Systems Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the Karnes City Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Karnes City along Avenue A, Hackberry Street, Eastment, South Apperson Street, West Jauer Street, South Panna Maria Avenue/Farm to Market Road 1353/Loop 17, West Crews Street Alley, West Ahrens Street, South Butler Street, United States Highway 181, Alley, South Davidson Street, West South Line Street 2, and West South Line Street 1.

Activity Progress Narrative:

During the reporting period, the City of Karnes had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-147-F006_Anderson_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/15/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/01/2027

Completed Activity Actual End Date:

Responsible Organization:
Anderson, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$734,400.00
B-18-DP-48-0002	\$0.00	\$734,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$734,400.00
B-18-DP-48-0002	\$0.00	\$734,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$734,400.00
B-18-DP-48-0002	\$0.00	\$734,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,500.00	\$16,500.00
B-18-DP-48-0002	\$16,500.00	\$16,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,500.00	\$16,500.00
B-18-DP-48-0002	\$16,500.00	\$16,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,500.00	\$16,500.00
Anderson, City Of	\$16,500.00	\$16,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Anderson shall rework, stabilize and reconstruct streets; regrade ditches; replace culverts; and complete associated appurtenances for the Anderson Street and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Anderson Street and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the Town of Anderson along South Main Street, Fanthorp Street, and Woodward Avenue.

Activity Progress Narrative:

During the reporting period, Kick off meeting was held 6/20/2025. Start up Documents have been approved. In addition, an amendment has been submitted to add additional linear footage and a new project site.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-148-F007_Marquez

Activity Title: Water Facilities and Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
04/21/2025	03/21/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Marquez

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$39,900.00	\$39,900.00
B-18-DP-48-0002	\$39,900.00	\$39,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$39,900.00	\$39,900.00
B-18-DP-48-0002	\$39,900.00	\$39,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$39,900.00	\$39,900.00
Marquez	\$39,900.00	\$39,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Marquez shall replace water supply line, and complete associated appurtenances for the Water Improvements project.

Sewer Facilities
The City of Marquez shall reconstruct manholes, dredge sludge lagoon, and complete associated appurtenances for the Sewer Improvements project.

This activity consists of projects with the same service areas. The projects are as follows, Water Improvements project and Sewer Facilities project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income

national objective using the City-Wide ACS FY-2021 LMISD, Marquez is a HUD Exception Grantee. LMI based on FY-21 LMISD with State Median Income waiver applied for the both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Marquez. Construction shall take place at County Road 249 (South Seale Road)/South Austin Street for the Water Improvements project. Construction shall take place at Wastewater Treatment Plant, Manhole Region 1, and Manhole Region 2 for the Sewer Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Marquez had environmental review and engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-150-F009_Alice

Activity Title: Water Facilities & Public Facilities & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/01/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

07/30/2028

Completed Activity Actual End Date:

Responsible Organization:

ALICE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,715,300.00
Total Budget	\$0.00	\$4,715,300.00
Total Obligated	\$0.00	\$4,715,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Alice shall renovate water storage tank; repair, improve and upgrade the water treatment plant; install generator and bridge; and complete associated appurtenances for City of Alice Water System Improvements project.

Public Facilities
The City of Alice shall install communication repeaters and generator, and complete associated appurtenances for the City of Alice Public Services System Improvements project.

Sewer Facilities
The City of Alice shall install fence and roads, and complete associated appurtenances for the City of Alice Wastewater System Improvements project.

This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas, one Water Facilities project, City of Alice Water System Improvements, one Public Facilities, City of Alice Public Service System Improvements, and one Sewer Facilities project, City of Alice Wastewater System Improvements. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Alice. Construction shall take place at West Elevated Storage, North Elevated Water Tower, South Elvated Storage Tank, Lake Findley Pump Station, and Alice Water Treatment Plant for the City of Alice Water System Improvements project. Construction shall take place at the Alice Police Department and Alice Fire Department for the City of Alice Public Services System Improvements project.

Construction shall take place at the Northeast WWTP and South WWTP for the City of Alice Wastewater System Improvements project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-153-F012_Luling_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/04/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF LULING

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,527,800.00
B-18-DP-48-0002	\$0.00	\$1,527,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,527,800.00
B-18-DP-48-0002	\$0.00	\$1,527,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,527,800.00
B-18-DP-48-0002	\$0.00	\$1,527,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Luling shall construct an emergency evacuation shelter and complete associated appurtenances for the Emergency Shelter project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Luling at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_LMI_24-065-154-F069_Giddings

Activity Title: Flood and Drainage Improvements, Water Facilities, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/22/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Giddings

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,686,800.00	\$1,686,800.00
B-18-DP-48-0002	\$1,686,800.00	\$1,686,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,686,800.00	\$1,686,800.00
B-18-DP-48-0002	\$1,686,800.00	\$1,686,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,686,800.00	\$1,686,800.00
B-18-DP-48-0002	\$1,686,800.00	\$1,686,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Giddings	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Giddings shall install curb and gutter; grade; and complete associated appurtenances for the Curb and Gutter Installation project.

Water Facilities
The City of Giddings shall install a generator, and complete associated appurtenances for the Generator for Water Well #12 project.

Public Facilities
The City of Giddings shall install poles, sirens and antennas, and complete associated appurtenances for the

Siren Emergency Alert System project.
This activity consists of projects covering the same service areas. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Giddings.
Construction shall take place along West Boundary Street/West Crockett Street, west Crockett Street, North Jaegar Street/David Lane, North Williamson Street #1, North Ellise Street, West Calvert Street/North Caldwell Street, North Waco Street #1, North Williamson Street #2, West Bryan Street, North Dallas/West Washington Street/North Ellis, North Navarro Street, North Waco Street #2, North Dallas Street/West Houston Street for the Curb and Gutter Installation project.
Construction shall take place at the Generator for Water Well #12 for the Generator for Water Well #12 project.
Construction shall take place at East Austin Street Siren #1, West Giddings Siren, East Austin Street Siren #2, Leon Street Siren, and North Giddings Siren for the Siren Emergency Alert System project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-155-F070_CollegeStation

Activity Title: Public Facilities and Improvements and Flood and Drainage Facilities and Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
08/07/2025	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF COLLEGE STATION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$350,000.00	\$350,000.00
B-18-DP-48-0002	\$350,000.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$350,000.00	\$350,000.00
B-18-DP-48-0002	\$350,000.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$350,000.00	\$350,000.00
B-18-DP-48-0002	\$350,000.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF COLLEGE STATION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of College Station shall install generators and complete associated appurtenances for the Back-Up Generators at Lincoln Recreation Shelter of Last Resort and Meyer Shelter of Last Resort Project.

The City of College Station shall install stormwater gauges and warning beacons and complete associated appurtenances for the Early Flood Warning System Pilot Project.

This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries

in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Back-Up Generators at Lincoln Recreation Shelter of Last Resort and Meyer Shelter of Last Resort project and Early Flood Warning System Pilot Projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place at the Lincoln Recreation Shelter of Last Resort and the Bob and Wanda Meyer Shelter of Last Resort for the Back-Up Generators at Lincoln Recreation Shelter of Last Resort and Meyer Shelter of Last Resort Projects. Construction shall take place at Flasher Location 1-3, along Holleman Dr E, Southwood Dr bridge, and Glade St bridge for the Early Flood Warning System Pilot Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-162-F077_PointComfort_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/29/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Point Comfort City Hall

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$663,200.00
B-18-DP-48-0002	\$0.00	\$663,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$663,200.00
B-18-DP-48-0002	\$0.00	\$663,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$663,200.00
B-18-DP-48-0002	\$0.00	\$663,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Point Comfort City Hall	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Point Comfort shall improve water treatment plant, including constructing or retrofitting water reservoir, constructing basins, filters, and new well, removing and replacing chemical storage, chemical feed equipment, and pumps, repairing recovery basin, and completing associated appurtenances for the Water Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Point Comfort at Point Comfort Water Treatment Plant at Julia Lane for the Water Treatment Plant Improvements project.

Activity Progress Narrative:

Activity is underway, no reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-163-F078_ToddMission_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,277,000.00
B-18-DP-48-0002	\$0.00	\$1,277,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,277,000.00
B-18-DP-48-0002	\$0.00	\$1,277,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,277,000.00
B-18-DP-48-0002	\$0.00	\$1,277,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,500.00	\$28,500.00
B-18-DP-48-0002	\$28,500.00	\$28,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,500.00	\$28,500.00
B-18-DP-48-0002	\$28,500.00	\$28,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,500.00	\$28,500.00
Todd Mission, City of	\$28,500.00	\$28,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall construct a new water plant consisting of a water well, ground storage tank, booster pumps, pressure tank, and generator and shall complete associated appurtenances for the Todd Mission Water Facilities Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Median Income waiver applied for the Todd Mission Water Facilities Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Todd Mission at Todd Mission Water Facilities Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Todd Mission completed the start-up document milestone. Enviromental review and engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-165-F080_Iola_SF

Activity Title: Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/06/2025	06/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Iola, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$674,800.00
Total Budget	\$0.00	\$674,800.00
Total Obligated	\$0.00	\$674,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Iola shall construct a new Wastewater Treatment Plant, including basins, equipment, electrical, controls, and fencing, and complete associated appurtenances for the City of Iola Wastewater Improvements project. The City of Iola shall connect LMI households to the newly constructed sewer system, mitigate the existing onsite septic systems, and complete associated appurtenances for the First Time Sewer Connections project. This activity consists of projects with the same service areas. The projects are as follows, City of Iola Wastewater Improvments project and First Time Sewer Connections project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Iola at Wastewater Treatment Plant for the City of Iola Wastewater Improvements project and along North of Main Street and South of Main Street for the First Time Sewer Connections project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-169-F084_LeeCounty

Activity Title: Street Improvements and Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/28/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,548,800.00
B-18-DP-48-0002	\$0.00	\$2,548,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,548,800.00
B-18-DP-48-0002	\$0.00	\$2,548,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,548,800.00
B-18-DP-48-0002	\$0.00	\$2,548,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Lee County shall remove and replace pavement and complete associated appurtenances for the Lee County Dime Box project. Lee County shall remove and replace pavement and complete associated appurtenances for the CR 426/CR 429 project. Lee County shall acquire property, regrade creek, remove and install bridge, box culverts, headwalls, riprap, guardrails, and bridge rails, pave, and complete associated appurtenances for the Post Oak Dr Culvert Bridge project. This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the "Total Number of

Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Lee County Dime Box project and through the use of surveys for the other projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Lee County at Stewart St, Woods St, Knox St, Guy M Bryan Dr, Stephen F Austin Ave, Bowers St, Kocurek St/Cushing St, County Rd 424, Morgan St, and Stayton Ave for the Lee County Dime Box project.
Construction shall take place in Lee County at County Rd 426 and County Rd 429 for the CR 426/CR 429 project.
Construction shall take place in Lee County at Post Oak Dr for the Post Oak Dr Culvert Bridge project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 measures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	100	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Activity Title: Water Facilities and Improvements and Flood and Drainage Improvements

MIT - Public Facilities and Improvements-Non Covered

0006

05/27/2025

Area (Survey)

Low/Mod

Under Way

Regional Mitigation Program

08/31/2028

Responsible Organization:

County of Jim Wells

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,748,346.00
Total Budget	\$0.00	\$4,748,346.00
Total Obligated	\$0.00	\$4,748,346.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Jim Wells County shall acquire land, install waterline, fire hydrants, services, and meters, repair driveways and pavement, and complete associated appurtenances for the Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension project.

Jim Wells County shall acquire land, install waterline, fire hydrants, services, and meters, and complete associated appurtenances for the Precinct 1 CR 117 and CR 111 Waterline Extension project.

Jim Wells County shall acquire land, install pipe, outlets and culverts, regrade ditches, repair driveways and streets, and complete associated appurtenances for the Precinct 4 Green Acres Drainage project.

Jim Wells County shall acquire easement, remove and replace culverts, install headwalls, wingwalls, guardrail and fence, pave, and complete associated appurtenances for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area, Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension, and Precinct 4 Green Acres Drainage projects. The service area for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project is within the service area for the Precinct 1 CR 117 and CR 111 Waterline Extension project and does not double count beneficiaries. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service areas.

Construction shall take place in Jim Wells County at County Road 3831, and County Road 382/383 for the Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension project.



Construction shall take place in Jim Wells County at County Road 117/111 Easement for the Precint 1 CR 117 and CR 111 Waterline Extension project.
Construction shall take place in Jim Wells County at County Road 465/466, County Road 467, County Road 468, and County Road 469 for the Precinct 4 Green Acres Drainage project.
Construction shall take place in Jim Wells County at San Fernando Creek Crossing for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-172-F138_CoryellCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/27/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Coryell County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,857,091.03	\$1,857,091.03
B-18-DP-48-0002	\$1,857,091.03	\$1,857,091.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,857,091.03	\$1,857,091.03
B-18-DP-48-0002	\$1,857,091.03	\$1,857,091.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,857,091.03	\$1,857,091.03
B-18-DP-48-0002	\$1,857,091.03	\$1,857,091.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Coryell County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Coryell County shall remove roadway; excavate channel; install arch; replace roadway; and complete associated appurtenances for the Bad Knob Road project.

Coryell County shall remove and replace culverts; excavate channel; install arch; adjust and relocate utilities; pave; and complete associated appurtenances for the Shade Lane Culvert Replacement project.

Coryell County shall install drainpipe and inlets; adjust utilities; pave; and complete associated appurtenances for the East Avenue B Storm Drain Improvements project.

This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects'

service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 2021 LMISD for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Coryell County.
Construction shall take place along Bald Knob Road for the Bald Knob Road project.
Construction shall take place along Shady Lane for the Shady Lane Culvert Replacement project.
Construction shall take place along East Avenue B/North 4th Street for the East Avenue B Storm Drain Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_LMI_24-065-174-F140_Gonzales_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2030

Completed Activity Actual End Date:

Responsible Organization:
Gonzales, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,999,400.00	\$2,999,400.00
B-18-DP-48-0002	\$2,999,400.00	\$2,999,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,999,400.00	\$2,999,400.00
B-18-DP-48-0002	\$2,999,400.00	\$2,999,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,999,400.00	\$2,999,400.00
B-18-DP-48-0002	\$2,999,400.00	\$2,999,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gonzales shall acquire easements; excavate; build embankment; install base, overflow structure, pipe; and complete associated appurtenances for the City of Gonzales Flood and Drainage project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. The City of Gonzales is a HUD Exception Grantee. Their LMI threshold is 50.14%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Gonzales at South Pond and North Pond for the City of Gonzales Flood and Drainage project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-182-F177_Seguin_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/11/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$2,134,800.00	\$2,134,800.00
B-18-DP-48-0002	\$2,134,800.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,134,800.00	\$2,134,800.00
B-18-DP-48-0002	\$2,134,800.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,134,800.00	\$2,134,800.00
B-18-DP-48-0002	\$2,134,800.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SEGUIN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seguin shall acquire land; excavate detention basin; install dams and erosion control; and complete associated appurtenances for the Walnut Branch Drainage Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place at Walnut Branch Drainage Improvements From 800 Interstate 10 Frontage Road to 160' Northwestward for the Walnut Branch Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-189-F333_Nixon_SF

Activity Title: Sewer Facilities and Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

09/15/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2029

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,433,500.00	\$1,433,500.00
B-18-DP-48-0002	\$1,433,500.00	\$1,433,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,433,500.00	\$1,433,500.00
B-18-DP-48-0002	\$1,433,500.00	\$1,433,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,433,500.00	\$1,433,500.00
B-18-DP-48-0002	\$1,433,500.00	\$1,433,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nixon, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall replace the existing sanitary sewer trunk main and sewer lines, reconnect services, remove and replace manholes, and complete associated appurtenances for the Citywide Sewer Line Replacement project. This activity meets thelow- and moderate-income national objective using the City-Wide ACS 2020 LMISD for the above project. The City of Nixon is a HUD Exception Grantee. Their LMI threshold is 50.14 %. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Nixon along WWTP to road easement, North Washington Avenue, East 2nd Street, North 6th and 7th Street easement, East 6th/5th Street easement, East 5th/4th Street

easement, East 3rd/2nd Street easement, and East 2nd Street Manhole for the Citywide Sewer Line Replacement project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 0006	Project Title: Regional Mitigation Program
Projected Start Date: 05/12/2021	Projected End Date: 05/12/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$66,423.27	\$1,160,838.07
B-18-DP-48-0002	\$66,423.27	\$1,160,838.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$66,423.27	\$1,160,838.07
B-18-DP-48-0002	\$66,423.27	\$1,160,838.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$66,423.27	\$1,160,838.07
Texas General Land Office	\$66,423.27	\$1,160,838.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 15052.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
04/05/2024	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Waller County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$119,040.00	\$488,406.37
B-18-DP-48-0002	\$119,040.00	\$488,406.37
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$119,040.00	\$488,406.37
B-18-DP-48-0002	\$119,040.00	\$488,406.37
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$119,040.00	\$488,406.37
Waller County	\$119,040.00	\$488,406.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:

During the reporting period, Waller County submitted and GLO approved procurment documentation and the preliminary draft of the HMP (Hazard Mitigation Plan.)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_NA_24-065-155-F070_CollegeStation_Plan

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/07/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF COLLEGE STATION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$150,000.00	\$150,000.00
B-18-DP-48-0002	\$150,000.00	\$150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$150,000.00	\$150,000.00
B-18-DP-48-0002	\$150,000.00	\$150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$150,000.00	\$150,000.00
B-18-DP-48-0002	\$150,000.00	\$150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF COLLEGE STATION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of College Station shall assess floodplain hazards citywide, which will determine the scale of floodplain mapping and remapping for the Flood Hazard Assessment Project.

Location Description:

Planning studies shall take place in the City of College Station.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/12/2021	05/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,656.07	\$151,280.45
B-18-DP-48-0002	\$8,656.07	\$151,280.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,656.07	\$151,280.45
B-18-DP-48-0002	\$8,656.07	\$151,280.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,656.07	\$151,280.45
Texas General Land Office	\$8,656.07	\$151,280.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 1961.6 -

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$977,118.48	\$1,225,561.73
B-18-DP-48-0002	\$977,118.48	\$1,225,561.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$977,118.48	\$1,225,561.73
B-18-DP-48-0002	\$977,118.48	\$1,225,561.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$977,118.48	\$1,225,561.73
Sabine County	\$977,118.48	\$1,225,561.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; apply asphalt prime coat; oil sand surface; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - Tom Lowe Drive project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 2 - Beechwood Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Shamrock Shores Area project.

These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had constrution underway for it's street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1472	1472/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_UN_24-065-045-E537_PolkCounty_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$215,625.00
B-18-DP-48-0002	\$0.00	\$215,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$215,625.00
B-18-DP-48-0002	\$0.00	\$215,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$215,625.00
B-18-DP-48-0002	\$0.00	\$215,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,712.11	\$18,578.50
B-18-DP-48-0002	\$3,712.11	\$18,578.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,712.11	\$18,578.50
B-18-DP-48-0002	\$3,712.11	\$18,578.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,712.11	\$18,578.50
Polk County	\$3,712.11	\$18,578.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall replace pressure tank, tank saddles, and foundation; install piping, valves, electrical, and controls; replace booster pumps motors; and complete associated appurtenances. At Plant 3, Subrecipient shall rehabilitate ground storage and pressure tanks and complete associated appurtenances for the Damascus Stryker WSC project. These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Damascus Stryker WSC project shall take place in Polk County at Damascus Stryker WSC Plant 2 and 3.

Activity Progress Narrative:

During the reporting period, Polk County completed 60% preliminary engineering on its public improvements, street, and water facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty

Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Colorado, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$572,378.65
B-18-DP-48-0002	\$0.00	\$572,378.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$572,378.65
B-18-DP-48-0002	\$0.00	\$572,378.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$572,378.65
B-18-DP-48-0002	\$0.00	\$572,378.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$101,483.43	\$204,020.63
B-18-DP-48-0002	\$101,483.43	\$204,020.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$101,483.43	\$204,020.63
B-18-DP-48-0002	\$101,483.43	\$204,020.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$101,483.43	\$204,020.63
Colorado, County of	\$101,483.43	\$204,020.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Colorado County shall install generators with foundations; water lines; blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.
Colorado County shall install a water well; ground storage tank; pipe; electrical service, and complete associated appurtenances for the Barten Water Improvments project.
Colorado County Shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.
2. This activity consolidates the overlapping service areas of the following projects into one total reportable area that does not doublecount beneficiaries in overlapping areas: Glidden Water Supply, a water

improvements project; Barten Water Improvements, a water improvements project; and Glidden Sewer-Shirley Oaks project, a sewer improvements project. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.

3. This activity meets the urgent need national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Glidden Water Supply project, b) surveys for the Barten Water Improvements project, and c) surveys for the Glidden Sewer-Shirley Oaks project.

Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley from Clayborne Street eastward to FM 2434 between Thelma and Henry Streets, and Glidden Well 2 Generator at 305 Taylor Street, Glidden Well 3 Generator at 137 Clayborne Street, and Glidden PWS Tanks at 200 Clayborne Street.

Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC at 1014 Barten Road.

Activity Progress Narrative:

During the reporting period, Colorado County had 60% of construction complete for its sewer and water improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	713	713/1
# of Targeted Section 3 Labor	713	713/1
# of Total Labor Hours	1434	1434/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_UN_24-065-104-E836_BastropCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,711,980.00
B-18-DP-48-0002	\$0.00	\$1,711,980.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,711,980.00
B-18-DP-48-0002	\$0.00	\$1,711,980.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,711,980.00
B-18-DP-48-0002	\$0.00	\$1,711,980.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,087.52	\$41,087.52
B-18-DP-48-0002	\$41,087.52	\$41,087.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,087.52	\$41,087.52
B-18-DP-48-0002	\$41,087.52	\$41,087.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,087.52	\$41,087.52
Bastrop County	\$41,087.52	\$41,087.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall excavate, install embankment, gabion baskets, guardrail, and complete associated appurtenances for the Karisch Road Drainage project.

Bastrop County shall excavate, install embankment, culverts, wingwalls, riprap and guardrail, remove and replace pavement, and complete associated appurtenances for the Kaanapali Lane Drainage Improvements project.

This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas. This activity meets the low- and moderate-income national objective using Census Tract

and Block Group ACS 2015 LMISD for the Kaanapali Lane Drainage Improvements project and through surveys for the Karisch Road Drainage project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Karisch Road for the Karisch Road Drainage project.
Construction shall take place in Bastrop County at Kaanapali Lane for the Kaanapali Lane Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Bastrop County completed the start-ups and had environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RMP_SMID_UN_24-065-114-E927_MadisonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/12/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$364,800.00
B-18-DP-48-0002	\$0.00	\$364,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$364,800.00
B-18-DP-48-0002	\$0.00	\$364,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$364,800.00
B-18-DP-48-0002	\$0.00	\$364,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,300.00	\$19,000.00
B-18-DP-48-0002	\$10,300.00	\$19,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,300.00	\$19,000.00
B-18-DP-48-0002	\$10,300.00	\$19,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,300.00	\$19,000.00
Madison County	\$10,300.00	\$19,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Madison County shall excavate ditch, demolish and replace culverts, install rip rap, pave, and complete associated appurtenances for the Wiseman Road project.
Madison County shall excavate ditch, demolish culverts, install a bridge, pave, and complete associated appurtenances for the Poteet Road Drainage Improvements project.
Madison County shall excavate ditch, demolish and replace culverts, pave, and complete associated appurtenances for the Lee Lane Drainage Improvement projects.

2. This activity consolidates the distinct service areas of the Wiseman Road, Poteet Road, and Lee Lane Drainage Improvements projects into one reportable service area. The projected beneficiaries in the Measure

tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the Urgent Need national objective using surveys for all projects.
Please see the Documents tab for the source data for the service area.

Location Description:

Construction for the Wiseman Road Drainage Improvements project shall take place in Madison County along Wiseman Road east of the intersection with Pearson Road.
Construction for the Poteet Road Drainage Improvements project shall take place in Madison County along Poteet Road south of the intersection of Poteet and Batson roads.
Construction for the Lee Lane Drainage Improvements project shall take place in Madison County along Lee Lane.

Activity Progress Narrative:

During the reporting period, the Madison County had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_UN_24-065-115-E928_KarnesCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,906.50
B-18-DP-48-0002	\$0.00	\$1,100,906.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,906.50
B-18-DP-48-0002	\$0.00	\$1,100,906.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,906.50
B-18-DP-48-0002	\$0.00	\$1,100,906.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,245.75	\$58,828.95
B-18-DP-48-0002	\$40,245.75	\$58,828.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,245.75	\$58,828.95
B-18-DP-48-0002	\$40,245.75	\$58,828.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$40,245.75	\$58,828.95
Karnes, County of	\$40,245.75	\$58,828.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County shall remove and replace existing culverts; grade channel; install headwalls and aprons; reconstruct street; and complete associated appurtenances for the CR 127 Improvements project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Karnes County at County Road 127 for the CR 127 Improvements project.

Activity Progress Narrative:

During the reporting period, the Karnes County had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_UN_24-065-125-E967_GuadalupeCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/31/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2029

Completed Activity Actual End Date:

Responsible Organization:
GUADALUPE COUNTY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,157,091.16
B-18-DP-48-0002	\$0.00	\$1,157,091.16
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,157,091.16
B-18-DP-48-0002	\$0.00	\$1,157,091.16
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,157,091.16
B-18-DP-48-0002	\$0.00	\$1,157,091.16
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,386.14	\$45,386.14
B-18-DP-48-0002	\$45,386.14	\$45,386.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,386.14	\$45,386.14
B-18-DP-48-0002	\$45,386.14	\$45,386.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,386.14	\$45,386.14
GUADALUPE COUNTY	\$45,386.14	\$45,386.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Guadalupe County remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Pioneer Road @ Cotonwood Creek South project. Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Laubach Road @ Geronimo Creek Tributary 6 project.

Location Description:

Construction shall take place in Guadalupe County. Construction will take place at Pioneer Road for the Pioneer Road @ Cottonwood Creek South project and at Laubach Road for the Laubach Road @ Geronimo Creek Tributary 6 project.

Activity Progress Narrative:

During the reporting period, the Guadalupe County had environmental review and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_UN_24-065-129-E987_LavacaCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/13/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Lavaca, County Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$726,750.00
B-18-DP-48-0002	\$0.00	\$726,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$726,750.00
B-18-DP-48-0002	\$0.00	\$726,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$726,750.00
B-18-DP-48-0002	\$0.00	\$726,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,442.00	\$17,442.00
B-18-DP-48-0002	\$17,442.00	\$17,442.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,442.00	\$17,442.00
B-18-DP-48-0002	\$17,442.00	\$17,442.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,442.00	\$17,442.00
Lavaca, County Of	\$17,442.00	\$17,442.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Lavaca County shall install base; pave road; and complete associated appurtenances for the CR 461 Street Improvements project. This activity meets the low- and moderate-income national objective using surveys for the CR 461 Street Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Lavaca County along County Road 461 for the CR 461 Street Improvements project.

Activity Progress Narrative:

During the reporting period, Lavaca County received Authority to Use Grant Funds and engineering is underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	50	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RMP_SMID_UN_24-065-154-F069_Giddings_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/22/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Giddings

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$520,300.00	\$520,300.00
B-18-DP-48-0002	\$520,300.00	\$520,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$520,300.00	\$520,300.00
B-18-DP-48-0002	\$520,300.00	\$520,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$520,300.00	\$520,300.00
B-18-DP-48-0002	\$520,300.00	\$520,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Giddings	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Giddings shall remove and replace culvert, curb and gutter, and paving; install headwalls and guard rails; and complete associated appurtenances for the Polk Street Drainage Improvements project.

This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Giddings at Polk Street Drainage Improvements for the Polk Street Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-172-F138_CoryellCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/27/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Coryell County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,527,408.97	\$1,527,408.97
B-18-DP-48-0002	\$1,527,408.97	\$1,527,408.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,527,408.97	\$1,527,408.97
B-18-DP-48-0002	\$1,527,408.97	\$1,527,408.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,527,408.97	\$1,527,408.97
B-18-DP-48-0002	\$1,527,408.97	\$1,527,408.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Coryell County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Coryell County shall remove bridge and roadway; excavate channel; install arch; replace roadway; and complete associated appurtenances for the CR 274 Low Water Crossing project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Coryell County along County Road 274 for the CR 274 Low Water Crossing project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-173-F139_CalhounCounty_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/16/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Calhoun County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,175,769.00	\$1,175,769.00
B-18-DP-48-0002	\$1,175,769.00	\$1,175,769.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,175,769.00	\$1,175,769.00
B-18-DP-48-0002	\$1,175,769.00	\$1,175,769.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,175,769.00	\$1,175,769.00
B-18-DP-48-0002	\$1,175,769.00	\$1,175,769.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calhoun County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall demolish and replace culverts; improve ditches and outfalls; restore roadways; and complete associated appurtenances for the Schicke Point Drainage project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Calhoun County along Peggy Street, Lou Lou Lane, Hughes Street, Mesquite Street, Cedar Lane, Seahorse Drive, and Schike Road for the Schicke Point Drainage Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/12/2021	05/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,317.29	\$162,836.29
B-18-DP-48-0002	\$9,317.29	\$162,836.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,317.29	\$162,836.29
B-18-DP-48-0002	\$9,317.29	\$162,836.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,317.29	\$162,836.29
Texas General Land Office	\$9,317.29	\$162,836.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 2111.44 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental

Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
05/29/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
FLATONIA, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$827.83	\$291,013.02
B-18-DP-48-0002	\$827.83	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$827.83	\$291,013.02
B-18-DP-48-0002	\$827.83	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$827.83	\$291,013.02
FLATONIA, CITY OF	\$827.83	\$291,013.02
Most Impacted and Distressed Expended	\$827.83	\$291,013.02
B-18-DP-48-0002	\$827.83	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Flatonia shall construct a containment curb and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.

Activity Progress Narrative:

During the reporting period, the city of Flatonia submitted closeout documentation for its Flood & Drainage facilities project and Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	411	411/1
# of Total Labor Hours	763	863/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
04/03/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,189,264.64	\$8,068,884.06
B-18-DP-48-0002	\$1,189,264.64	\$8,068,884.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,189,264.64	\$8,068,884.06
B-18-DP-48-0002	\$1,189,264.64	\$8,068,884.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,189,264.64	\$8,068,884.06
Texas City	\$1,189,264.64	\$8,068,884.06
Most Impacted and Distressed Expended	\$1,189,264.64	\$8,068,884.06
B-18-DP-48-0002	\$1,189,264.64	\$8,068,884.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During this reporting period, the City of Texas City completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	6596	6783/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$651,377.00	\$1,675,630.80
B-18-DP-48-0002	\$651,377.00	\$1,675,630.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$651,377.00	\$1,675,630.80
B-18-DP-48-0002	\$651,377.00	\$1,675,630.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$651,377.00	\$1,675,630.80
La Porte	\$651,377.00	\$1,675,630.80
Most Impacted and Distressed Expended	\$651,377.00	\$1,675,630.80
B-18-DP-48-0002	\$651,377.00	\$1,675,630.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, replace existing waterlines, regrade streets with associated pavement repair and walking paths, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the census tracts/block groups.

Location Description:

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Brookwood Drive, Brookglen Drainage Improvement Venture Lane, Brookglen Drainage Improvement Somerton Drive, Brookglen Drainage Improvement Lazy Brook Lane, Brookglen Drainage Improvement Brookwind Drive, Brookglen Drainage Improvement Fairbrook Lane, Brookglen Drainage Improvement Orchard Lane, Brookglen Drainage Improvement Hunters Field Lane, Brookglen Drainage Improvement Kensington Court, Brookglen Drainage Improvement Hedgestone Court, Brookglen Drainage Improvement Barry Oaks Lane, Brookglen Drainage Improvement South Shady Lane, and Brookglen Drainage Improvement Wooddrift Lane.

Activity Progress Narrative:

During the reporting period, the City of LaPorte had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4316	4316/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Silsbee

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$416,187.00	\$1,049,016.52
B-18-DP-48-0002	\$416,187.00	\$1,049,016.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$416,187.00	\$1,049,016.52
B-18-DP-48-0002	\$416,187.00	\$1,049,016.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$416,187.00	\$1,049,016.52
Silsbee	\$416,187.00	\$1,049,016.52
Most Impacted and Distressed Expended	\$416,187.00	\$1,049,016.52
B-18-DP-48-0002	\$416,187.00	\$1,049,016.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.

Activity Progress Narrative:

During the reporting period, the City of Silsbee completed construction and is pending submission of construction completion documentation for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	133	133/1
# of Total Labor Hours	260	260/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$583,120.81	\$6,499,599.00
B-18-DP-48-0002	\$583,120.81	\$6,499,599.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$583,120.81	\$6,499,599.00
B-18-DP-48-0002	\$583,120.81	\$6,499,599.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$583,120.81	\$6,499,599.00
IVANHOE, CITY OF	\$583,120.81	\$6,499,599.00
Most Impacted and Distressed Expended	\$583,120.81	\$6,499,599.00
B-18-DP-48-0002	\$583,120.81	\$6,499,599.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.
Flood and Drainage
The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites6). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14, & 15), Region 2- Flood and Drainage (Sites 26, 27, 30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,12, &37).

Activity Progress Narrative:

During the reporting period, the city of Ivanhoe completed 100% of construction activites on its street improvements project, and 85% of construction on its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	12913	12913/1
# of Total Labor Hours	18916	19016/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
04/06/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,715,371.33	\$12,781,854.14
B-18-DP-48-0002	\$2,715,371.33	\$12,781,854.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,715,371.33	\$12,781,854.14
B-18-DP-48-0002	\$2,715,371.33	\$12,781,854.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,715,371.33	\$12,781,854.14
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	\$2,715,371.33	\$12,781,854.14
Most Impacted and Distressed Expended	\$2,715,371.33	\$12,781,854.14
B-18-DP-48-0002	\$2,715,371.33	\$12,781,854.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.

Activity Progress Narrative:

During the reporting period, the Galveston County UTMB had 86% of construction complete for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
06/15/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
RICHMOND, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$159,865.86	\$831,038.96
B-18-DP-48-0002	\$159,865.86	\$831,038.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$159,865.86	\$831,038.96
B-18-DP-48-0002	\$159,865.86	\$831,038.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$159,865.86	\$831,038.96
RICHMOND, CITY OF	\$159,865.86	\$831,038.96
Most Impacted and Distressed Expended	\$159,865.86	\$831,038.96
B-18-DP-48-0002	\$159,865.86	\$831,038.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.

Sewer Facilities
City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, and North 2nd Street. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
05/19/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
VIDOR, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$89,368.00	\$599,730.60
B-18-DP-48-0002	\$89,368.00	\$599,730.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$89,368.00	\$599,730.60
B-18-DP-48-0002	\$89,368.00	\$599,730.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$89,368.00	\$599,730.60
VIDOR, CITY OF	\$89,368.00	\$599,730.60
Most Impacted and Distressed Expended	\$89,368.00	\$599,730.60
B-18-DP-48-0002	\$89,368.00	\$599,730.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 30% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
07/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Robstown, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,105,002.00
B-18-DP-48-0002	\$0.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,105,002.00
B-18-DP-48-0002	\$0.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,105,002.00
B-18-DP-48-0002	\$0.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$199,005.59	\$1,876,254.54
B-18-DP-48-0002	\$199,005.59	\$1,876,254.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$199,005.59	\$1,876,254.54
B-18-DP-48-0002	\$199,005.59	\$1,876,254.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$199,005.59	\$1,876,254.54
Robstown, City of	\$199,005.59	\$1,876,254.54
Most Impacted and Distressed Expended	\$199,005.59	\$1,876,254.54
B-18-DP-48-0002	\$199,005.59	\$1,876,254.54
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.

Activity Progress Narrative:

During the reporting period, The City of Robstoen is still in construction phase for its Sewer Facilities Project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:
HMGP_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0007	Hazard Mitigation Grant Program: Supplemental
Projected Start Date:	Projected End Date:
01/12/2021	01/12/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,757.02	\$495,041.80
B-18-DP-48-0002	\$8,757.02	\$495,041.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,757.02	\$495,041.80
B-18-DP-48-0002	\$8,757.02	\$495,041.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,757.02	\$495,041.80
Texas General Land Office	\$8,757.02	\$495,041.80
Most Impacted and Distressed Expended	\$8,757.02	\$495,041.80
B-18-DP-48-0002	\$8,757.02	\$495,041.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Hazard Mitigation Grant Program Supplemental. 6023.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_SMID_LMI_22-119-007-D417_Yoakum

Activity Title: Water Facilities and Electric Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/18/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,173.85	\$548,300.00
B-18-DP-48-0002	\$31,173.85	\$548,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,173.85	\$548,300.00
B-18-DP-48-0002	\$31,173.85	\$548,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,173.85	\$548,300.00
YOAKUM, CITY OF	\$31,173.85	\$548,300.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.

Activity Progress Narrative:

During the reporting period, the city of Yoakum submitted closeout documentation for its F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	424	424/1
# of Targeted Section 3 Labor	18	18/1
# of Total Labor Hours	1482	1613/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$122,597.32	\$5,320,628.12
B-18-DP-48-0002	\$122,597.32	\$5,320,628.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$122,597.32	\$5,320,628.12
B-18-DP-48-0002	\$122,597.32	\$5,320,628.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$122,597.32	\$5,320,628.12
Tyler County	\$122,597.32	\$5,320,628.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyer County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709

Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During the reporting period, Tyler County completed 50% of as-builts, COCC, and FWCR on its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1043	1043/1
# of Total Labor Hours	10826	10826/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
06/09/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
DEWITT COUNTY DRAINAGE DISTRICT NO 1

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,500.00	\$121,320.00
B-18-DP-48-0002	\$7,500.00	\$121,320.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,500.00	\$121,320.00
B-18-DP-48-0002	\$7,500.00	\$121,320.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$121,320.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$7,500.00	\$121,320.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, DeWitt County Drainage District had environmental review and engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0007
Projected Start Date:
01/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Hazard Mitigation Grant Program: Supplemental
Projected End Date:
01/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,517.28	\$198,017.49
B-18-DP-48-0002	\$3,517.28	\$198,017.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,517.28	\$198,017.49
B-18-DP-48-0002	\$3,517.28	\$198,017.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,517.28	\$198,017.49
Texas General Land Office	\$3,517.28	\$198,017.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Hazard Mitigation Grant Program Supplemental. 2409.08 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program

Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0008

Projected Start Date:
02/14/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Coastal Resiliency Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Port Lavaca

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,367.02	\$1,262,162.96
B-18-DP-48-0002	\$50,367.02	\$1,262,162.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,367.02	\$1,262,162.96
B-18-DP-48-0002	\$50,367.02	\$1,262,162.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,367.02	\$1,262,162.96
Port Lavaca	\$50,367.02	\$1,262,162.96
Most Impacted and Distressed Expended	\$50,367.02	\$1,262,162.96
B-18-DP-48-0002	\$50,367.02	\$1,262,162.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had environmental review underway for its Flood & Drainage project. Engineering design is nearing 90% complete. City has received permit from USACE and working on permits from Texas School/ Land Board. Permits expected to be granted at Oct 2025 board meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0008

Projected Start Date:
02/17/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Coastal Resiliency Program

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,814,726.00
Total Budget	\$0.00	\$6,814,726.00
Total Obligated	\$0.00	\$6,814,726.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$576,613.00
Most Impacted and Distressed Expended	\$0.00	\$576,613.00

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.

Activity Progress Narrative:

During the reporting period, activity reported Section 3 qualitative narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D
Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0008	Coastal Resiliency Program
Projected Start Date:	Projected End Date:
01/12/2021	01/12/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,025.65	\$110,104.63
B-18-DP-48-0002	\$2,025.65	\$110,104.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,025.65	\$110,104.63
B-18-DP-48-0002	\$2,025.65	\$110,104.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,025.65	\$110,104.63
Texas General Land Office	\$2,025.65	\$110,104.63
Most Impacted and Distressed Expended	\$2,025.65	\$110,104.63
B-18-DP-48-0002	\$2,025.65	\$110,104.63
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Coastal Resiliency Program. 1018.13 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental

Grantee Activity Number: HOS[18F]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,163,119.38
B-18-DP-48-0002	\$0.00	\$10,163,119.38
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,163,119.38
B-18-DP-48-0002	\$0.00	\$10,163,119.38
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,163,119.38
B-18-DP-48-0002	\$0.00	\$10,163,119.38
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,794.71	\$9,309,897.64
B-18-DP-48-0002	\$18,794.71	\$9,309,897.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,794.71	\$9,309,897.64
B-18-DP-48-0002	\$18,794.71	\$9,309,897.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,794.71	\$9,309,897.64
Texas General Land Office	\$18,794.71	\$9,309,897.64
Most Impacted and Distressed Expended	\$18,794.71	\$9,309,897.64
B-18-DP-48-0002	\$18,794.71	\$9,309,897.64
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1153.32 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	22/5
\$ estimated flood loss	0	97497174/406
# of Elevated Structures	0	31/29
# of properties protected from	0	32/50
# of properties with access	0	4/2
# of residents protected from	0	116/150
% reduction in energy costs	0	63/10
#Units deconstructed	0	36/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/29
# of Singlefamily Units	0	32/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	23/10	8/40	31/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/10	8/40	32/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[18F]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$599,455.62
B-18-DP-48-0002	\$0.00	\$599,455.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,455.62
B-18-DP-48-0002	\$0.00	\$599,455.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,455.62
B-18-DP-48-0002	\$0.00	\$599,455.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,449.99	\$563,604.15
B-18-DP-48-0002	\$1,449.99	\$563,604.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,449.99	\$563,604.15
B-18-DP-48-0002	\$1,449.99	\$563,604.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,449.99	\$563,604.15
Texas General Land Office	\$1,449.99	\$563,604.15
Most Impacted and Distressed Expended	\$1,449.99	\$563,604.15
B-18-DP-48-0002	\$1,449.99	\$563,604.15
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 103.06 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/4
# of properties protected from	0	2/14
# of residents protected from	0	8/42
% reduction in energy costs	0	15/10
#Units deconstructed	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$26,668,007.55
B-18-DP-48-0002	\$0.00	\$26,668,007.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$26,668,007.55
B-18-DP-48-0002	\$0.00	\$26,668,007.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$26,668,007.55
B-18-DP-48-0002	\$0.00	\$26,668,007.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,802,015.88	\$20,637,582.68
B-18-DP-48-0002	\$5,802,015.88	\$20,637,582.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,802,015.88	\$20,637,582.68
B-18-DP-48-0002	\$5,802,015.88	\$20,637,582.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,802,015.88	\$20,637,582.68
Texas General Land Office	\$5,802,015.88	\$20,637,582.68
Most Impacted and Distressed Expended	\$5,802,015.88	\$20,637,582.68
B-18-DP-48-0002	\$5,802,015.88	\$20,637,582.68
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

17 additional projects were completed during the reporting period. No new projects are underway. 7676.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	51/9
\$ estimated flood loss	3556791	107499148/12
# of Elevated Structures	13	57/0
# of properties protected from	17	68/151
# of residents protected from	51	264/453
% reduction in energy costs	255	359/10
#Units deconstructed	17	87/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	17	68/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	34/21	10/130	44/151	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	5	17	52/21	16/130	68/151	100.00
# Owner	52	16	68	52/21	16/130	68/151	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[19D_Imelda]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,607,997.01
B-18-DP-48-0002	\$0.00	\$5,607,997.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,607,997.01
B-18-DP-48-0002	\$0.00	\$5,607,997.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,607,997.01
B-18-DP-48-0002	\$0.00	\$5,607,997.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,641,682.64	\$4,929,637.11
B-18-DP-48-0002	\$1,641,682.64	\$4,929,637.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,641,682.64	\$4,929,637.11
B-18-DP-48-0002	\$1,641,682.64	\$4,929,637.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,641,682.64	\$4,929,637.11
Texas General Land Office	\$1,641,682.64	\$4,929,637.11
Most Impacted and Distressed Expended	\$1,641,682.64	\$4,929,637.11
B-18-DP-48-0002	\$1,641,682.64	\$4,929,637.11
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

4 additional projects were completed during the reporting period. No new projects are underway. 1886.52 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	14/0
# of properties protected from	4	17/64
# of residents protected from	14	88/192
% reduction in energy costs	60	121/10
#Units deconstructed	4	21/64

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	17/64
# of Singlefamily Units	4	17/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	17	0/0	0/64	17/64	0.00
# Owner	0	0	17	0/0	0/64	17/64	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,249,141.40
B-18-DP-48-0002	\$0.00	\$9,249,141.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,249,141.40
B-18-DP-48-0002	\$0.00	\$9,249,141.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,249,141.40
B-18-DP-48-0002	\$0.00	\$9,249,141.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,450.37	\$8,705,327.91
B-18-DP-48-0002	\$19,450.37	\$8,705,327.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,450.37	\$8,705,327.91
B-18-DP-48-0002	\$19,450.37	\$8,705,327.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,450.37	\$8,705,327.91
Texas General Land Office	\$19,450.37	\$8,705,327.91
Most Impacted and Distressed Expended	\$19,450.37	\$8,705,327.91
B-18-DP-48-0002	\$19,450.37	\$8,705,327.91
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1256.36 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	26/1
\$ estimated flood loss	0	120343282/28
# of Elevated Structures	0	31/35
# of properties protected from	0	33/35
# of properties with access	0	2/2
# of residents protected from	0	90/105
% reduction in energy costs	0	3/10
#Units deconstructed	0	34/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/35
# of Singlefamily Units	0	33/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	28/5	3/30	31/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/5	4/30	33/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[19D_LRGV]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,944,530.39
B-18-DP-48-0002	\$0.00	\$1,944,530.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,944,530.39
B-18-DP-48-0002	\$0.00	\$1,944,530.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,944,530.39
B-18-DP-48-0002	\$0.00	\$1,944,530.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,656.73	\$1,884,325.29
B-18-DP-48-0002	\$2,656.73	\$1,884,325.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,656.73	\$1,884,325.29
B-18-DP-48-0002	\$2,656.73	\$1,884,325.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,656.73	\$1,884,325.29
Texas General Land Office	\$2,656.73	\$1,884,325.29
Most Impacted and Distressed Expended	\$2,656.73	\$1,884,325.29
B-18-DP-48-0002	\$2,656.73	\$1,884,325.29
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 103.05 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/12
# of properties protected from	0	7/12
# of residents protected from	0	22/36
% reduction in energy costs	0	61/10
#Units deconstructed	0	7/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/12
# of Singlefamily Units	0	7/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$668,181.48
B-18-DP-48-0002	\$0.00	\$668,181.48
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$668,181.48
B-18-DP-48-0002	\$0.00	\$668,181.48
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$668,181.48
B-18-DP-48-0002	\$0.00	\$668,181.48
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,251.38	\$271,935.28
B-18-DP-48-0002	\$1,251.38	\$271,935.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,251.38	\$271,935.28
B-18-DP-48-0002	\$1,251.38	\$271,935.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,251.38	\$271,935.28
Texas General Land Office	\$1,251.38	\$271,935.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 103.05 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0
\$ estimated flood loss	0	267604/16263
# of Elevated Structures	0	1/6
# of properties protected from	0	1/2
# of residents protected from	0	3/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[CBCOG]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$33,384,180.51
B-18-DP-48-0002	\$0.00	\$33,384,180.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$33,384,180.51
B-18-DP-48-0002	\$0.00	\$33,384,180.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$33,384,180.51
B-18-DP-48-0002	\$0.00	\$33,384,180.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,746.66	\$32,933,083.57
B-18-DP-48-0002	\$4,746.66	\$32,933,083.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,746.66	\$32,933,083.57
B-18-DP-48-0002	\$4,746.66	\$32,933,083.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,746.66	\$32,933,083.57
Texas General Land Office	\$4,746.66	\$32,933,083.57
Most Impacted and Distressed Expended	\$4,746.66	\$32,933,083.57
B-18-DP-48-0002	\$4,746.66	\$32,933,083.57
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1781.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	41/142
\$ estimated flood loss	0	1149525/2566
\$ Median property value of	0	0/0
# of Elevated Structures	0	19/103
# of homes retrofitted with	0	0/0
# of Properties	0	3/395
# of properties protected from	0	60/395
# of properties with access	0	0/79
# of public housing residents	0	0/0
# of residents protected from	0	166/103
# of Substantially Rehabilitated	0	0/0
% reduction in energy costs	0	0/10
#Units deconstructed	0	59/395

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/395
# of Singlefamily Units	0	121/395

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_H MID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,671,781.97
B-18-DP-48-0002	\$0.00	\$11,671,781.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,671,781.97
B-18-DP-48-0002	\$0.00	\$11,671,781.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,671,781.97
B-18-DP-48-0002	\$0.00	\$11,671,781.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$238.32	\$11,576,739.38
B-18-DP-48-0002	\$238.32	\$11,576,739.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$238.32	\$11,576,739.38
B-18-DP-48-0002	\$238.32	\$11,576,739.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$238.32	\$11,576,739.38
Texas General Land Office	\$238.32	\$11,576,739.38
Most Impacted and Distressed Expended	\$238.32	\$11,576,739.38
B-18-DP-48-0002	\$238.32	\$11,576,739.38
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	280558/59220
# of Elevated Structures	0	22/24
# of Properties	0	0/169
# of properties protected from	0	44/169
# of properties with access	0	5/15
# of residents protected from	0	164/24
#Units deconstructed	0	44/169

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/169
# of Singlefamily Units	0	44/169

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	22/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	44/169	0.00
# Owner	0	0	0	0/0	0/0	44/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[CBCOG]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$577,903.71
B-18-DP-48-0002	\$0.00	\$577,903.71
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$577,903.71
B-18-DP-48-0002	\$0.00	\$577,903.71
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$577,903.71
B-18-DP-48-0002	\$0.00	\$577,903.71
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6.61	\$242,784.82
B-18-DP-48-0002	\$6.61	\$242,784.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6.61	\$242,784.82
B-18-DP-48-0002	\$6.61	\$242,784.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6.61	\$242,784.82
Texas General Land Office	\$6.61	\$242,784.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/10	
# of Properties	0		0/25	
# of properties protected from	0		1/25	
# of residents protected from	0		1/2	
#Units deconstructed	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/25	
# of Singlefamily Units	0		1/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[CBCOG]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$329,554.76
B-18-DP-48-0002	\$0.00	\$329,554.76
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$329,554.76
B-18-DP-48-0002	\$0.00	\$329,554.76
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$329,554.76
B-18-DP-48-0002	\$0.00	\$329,554.76
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6.61	\$232,288.04
B-18-DP-48-0002	\$6.61	\$232,288.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6.61	\$232,288.04
B-18-DP-48-0002	\$6.61	\$232,288.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6.61	\$232,288.04
Texas General Land Office	\$6.61	\$232,288.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of properties protected from	0	1/11
# of residents protected from	0	1/1
#Units deconstructed	0	1/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/11	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[GCRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,677,727.17
B-18-DP-48-0002	\$0.00	\$23,677,727.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,677,727.17
B-18-DP-48-0002	\$0.00	\$23,677,727.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,677,727.17
B-18-DP-48-0002	\$0.00	\$23,677,727.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,221.41	\$23,300,173.63
B-18-DP-48-0002	\$3,221.41	\$23,300,173.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,221.41	\$23,300,173.63
B-18-DP-48-0002	\$3,221.41	\$23,300,173.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,221.41	\$23,300,173.63
Texas General Land Office	\$3,221.41	\$23,300,173.63
Most Impacted and Distressed Expended	\$3,221.41	\$23,300,173.63
B-18-DP-48-0002	\$3,221.41	\$23,300,173.63
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1112.58 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
\$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[GCRPC]_HMD_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,664,684.72
B-18-DP-48-0002	\$0.00	\$7,664,684.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,664,684.72
B-18-DP-48-0002	\$0.00	\$7,664,684.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,664,684.72
B-18-DP-48-0002	\$0.00	\$7,664,684.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$712.14	\$7,269,325.40
B-18-DP-48-0002	\$712.14	\$7,269,325.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$712.14	\$7,269,325.40
B-18-DP-48-0002	\$712.14	\$7,269,325.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$712.14	\$7,269,325.40
Texas General Land Office	\$712.14	\$7,269,325.40
Most Impacted and Distressed Expended	\$712.14	\$7,269,325.40
B-18-DP-48-0002	\$712.14	\$7,269,325.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 225.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/2448000
# of Elevated Structures	0	1/10
# of Properties	0	1/58
# of properties protected from	0	28/58
# of residents protected from	0	107/10
% reduction in energy costs	0	15/10
#Units deconstructed	0	29/58

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/58
# of Singlefamily Units	0	28/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	28/58	0.00
# Owner	0	0	0	0/0	0/0	28/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[GCRPC]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,420,283.21
B-18-DP-48-0002	\$0.00	\$4,420,283.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,420,283.21
B-18-DP-48-0002	\$0.00	\$4,420,283.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,420,283.21
B-18-DP-48-0002	\$0.00	\$4,420,283.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$642.59	\$4,186,296.44
B-18-DP-48-0002	\$642.59	\$4,186,296.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$642.59	\$4,186,296.44
B-18-DP-48-0002	\$642.59	\$4,186,296.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$642.59	\$4,186,296.44
Texas General Land Office	\$642.59	\$4,186,296.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 225.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/11
\$ estimated flood loss	0	251823/28560
# of Elevated Structures	0	2/11
# of Properties	0	1/34
# of properties protected from	0	3/34
# of residents protected from	0	4/11
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/34
# of Singlefamily Units	0	16/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[GCRPC]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,348,211.71
B-18-DP-48-0002	\$0.00	\$1,348,211.71
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,348,211.71
B-18-DP-48-0002	\$0.00	\$1,348,211.71
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,348,211.71
B-18-DP-48-0002	\$0.00	\$1,348,211.71
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26.49	\$1,312,071.41
B-18-DP-48-0002	\$26.49	\$1,312,071.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26.49	\$1,312,071.41
B-18-DP-48-0002	\$26.49	\$1,312,071.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26.49	\$1,312,071.41
Texas General Land Office	\$26.49	\$1,312,071.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/792000
# of Elevated Structures	0	2/3
# of properties protected from	0	5/14
# of residents protected from	0	15/3
#Units deconstructed	0	5/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/14
# of Singlefamily Units	0	5/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/14	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/14	0.00
# Owner	0	0	0	0/0	0/0	5/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[Harris]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$28,507,797.69
B-18-DP-48-0002	\$0.00	\$28,507,797.69
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$28,507,797.69
B-18-DP-48-0002	\$0.00	\$28,507,797.69
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$28,507,797.69
B-18-DP-48-0002	\$0.00	\$28,507,797.69
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,933,651.75	\$26,352,103.32
B-18-DP-48-0002	\$6,933,651.75	\$26,352,103.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,933,651.75	\$26,352,103.32
B-18-DP-48-0002	\$6,933,651.75	\$26,352,103.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,933,651.75	\$26,352,103.32
Texas General Land Office	\$6,933,651.75	\$26,352,103.32
Most Impacted and Distressed Expended	\$6,933,651.75	\$26,352,103.32
B-18-DP-48-0002	\$6,933,651.75	\$26,352,103.32
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 14807.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	31/91

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/91
# of Singlefamily Units	0	32/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/6	11/87	32/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[Harris]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,329,952.17
B-18-DP-48-0002	\$0.00	\$4,329,952.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,329,952.17
B-18-DP-48-0002	\$0.00	\$4,329,952.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,329,952.17
B-18-DP-48-0002	\$0.00	\$4,329,952.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$876,950.30	\$4,108,927.89
B-18-DP-48-0002	\$876,950.30	\$4,108,927.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$876,950.30	\$4,108,927.89
B-18-DP-48-0002	\$876,950.30	\$4,108,927.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$876,950.30	\$4,108,927.89
Texas General Land Office	\$876,950.30	\$4,108,927.89
Most Impacted and Distressed Expended	\$876,950.30	\$4,108,927.89
B-18-DP-48-0002	\$876,950.30	\$4,108,927.89
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3047.99 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/23
# of Singlefamily Units	0	4/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[Houston]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,967,742.43
B-18-DP-48-0002	\$0.00	\$150,967,742.43
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$150,967,742.43
B-18-DP-48-0002	\$0.00	\$150,967,742.43
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$150,967,742.43
B-18-DP-48-0002	\$0.00	\$150,967,742.43
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,125,870.82	\$141,687,629.52
B-18-DP-48-0002	\$29,125,870.82	\$141,687,629.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,125,870.82	\$141,687,629.52
B-18-DP-48-0002	\$29,125,870.82	\$141,687,629.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,125,870.82	\$141,687,629.52
Texas General Land Office	\$29,125,870.82	\$141,687,629.52
Most Impacted and Distressed Expended	\$29,125,870.82	\$141,687,629.52
B-18-DP-48-0002	\$29,125,870.82	\$141,687,629.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 58100.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	38/362

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	123/362
# of Singlefamily Units	0	123/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	106/81	17/213	123/294	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[Houston]_HMD_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,807,057.03
B-18-DP-48-0002	\$0.00	\$24,807,057.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,807,057.03
B-18-DP-48-0002	\$0.00	\$24,807,057.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,807,057.03
B-18-DP-48-0002	\$0.00	\$24,807,057.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,425,721.77	\$21,135,215.16
B-18-DP-48-0002	\$3,425,721.77	\$21,135,215.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,425,721.77	\$21,135,215.16
B-18-DP-48-0002	\$3,425,721.77	\$21,135,215.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,425,721.77	\$21,135,215.16
Texas General Land Office	\$3,425,721.77	\$21,135,215.16
Most Impacted and Distressed Expended	\$3,425,721.77	\$21,135,215.16
B-18-DP-48-0002	\$3,425,721.77	\$21,135,215.16
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 9893.03 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/40
# of Singlefamily Units	0	13/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HOS[SETRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$44,267,093.25
B-18-DP-48-0002	\$0.00	\$44,267,093.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$44,267,093.25
B-18-DP-48-0002	\$0.00	\$44,267,093.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$44,267,093.25
B-18-DP-48-0002	\$0.00	\$44,267,093.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,073.45	\$43,709,705.27
B-18-DP-48-0002	\$4,073.45	\$43,709,705.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,073.45	\$43,709,705.27
B-18-DP-48-0002	\$4,073.45	\$43,709,705.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,073.45	\$43,709,705.27
Texas General Land Office	\$4,073.45	\$43,709,705.27
Most Impacted and Distressed Expended	\$4,073.45	\$43,709,705.27
B-18-DP-48-0002	\$4,073.45	\$43,709,705.27
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1330.43 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	58/147
\$ estimated flood loss	0	3163846/5985
# of Elevated Structures	0	123/239
# of Properties	0	2/0
# of properties protected from	0	91/420
# of residents protected from	0	250/239
#Units deconstructed	0	92/420

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/420
# of Singlefamily Units	0	149/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[SETRPC]_HMD_ID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,145,596.84
B-18-DP-48-0002	\$0.00	\$9,145,596.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,145,596.84
B-18-DP-48-0002	\$0.00	\$9,145,596.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,145,596.84
B-18-DP-48-0002	\$0.00	\$9,145,596.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$722.05	\$8,786,830.24
B-18-DP-48-0002	\$722.05	\$8,786,830.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$722.05	\$8,786,830.24
B-18-DP-48-0002	\$722.05	\$8,786,830.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$722.05	\$8,786,830.24
Texas General Land Office	\$722.05	\$8,786,830.24
Most Impacted and Distressed Expended	\$722.05	\$8,786,830.24
B-18-DP-48-0002	\$722.05	\$8,786,830.24
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 225.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/20250000
# of Elevated Structures	0	29/81
# of Properties	0	0/180
# of properties protected from	0	31/180
# of residents protected from	0	103/81
#Units deconstructed	0	31/180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/180
# of Singlefamily Units	0	31/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	29/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /0010 / Resilient Home Program

Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
09/12/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$653,279.43
B-18-DP-48-0002	\$0.00	\$653,279.43
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$653,279.43
B-18-DP-48-0002	\$0.00	\$653,279.43
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$653,279.43
B-18-DP-48-0002	\$0.00	\$653,279.43
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6.61	\$282,318.46
B-18-DP-48-0002	\$6.61	\$282,318.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6.61	\$282,318.46
B-18-DP-48-0002	\$6.61	\$282,318.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6.61	\$282,318.46
Texas General Land Office	\$6.61	\$282,318.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
\$ estimated flood loss	0	553905/70000
# of residents protected from	0	3/2
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0
#Units deconstructed	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RHP[CBCOG]_HMIID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$34,638,557.60
B-18-DP-48-0002	\$0.00	\$34,638,557.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$34,638,557.60
B-18-DP-48-0002	\$0.00	\$34,638,557.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,638,557.60
B-18-DP-48-0002	\$0.00	\$34,638,557.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$360,420.21	\$33,792,450.80
B-18-DP-48-0002	\$360,420.21	\$33,792,450.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$360,420.21	\$33,792,450.80
B-18-DP-48-0002	\$360,420.21	\$33,792,450.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$360,420.21	\$33,792,450.80
Texas General Land Office	\$360,420.21	\$33,792,450.80
Most Impacted and Distressed Expended	\$360,420.21	\$33,792,450.80
B-18-DP-48-0002	\$360,420.21	\$33,792,450.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5111.65 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	71/28
\$ estimated flood loss	226327	218159456/51
# of Elevated Structures	0	93/21
# of Properties	0	7/0
# of properties protected from	1	113/79
# of residents protected from	1	379/21
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	15	61/10
#Units deconstructed	1	118/79

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	113/79
# of Singlefamily Units	1	113/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	64/56	28/23	93/79	98.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	80/56	33/23	113/79	100.00
# Owner	1	0	1	80/56	33/23	113/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[CBCOG]_HMD_ID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,334,725.56
B-18-DP-48-0002	\$0.00	\$10,334,725.56
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,334,725.56
B-18-DP-48-0002	\$0.00	\$10,334,725.56
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,334,725.56
B-18-DP-48-0002	\$0.00	\$10,334,725.56
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,549.19	\$10,164,481.43
B-18-DP-48-0002	\$34,549.19	\$10,164,481.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,549.19	\$10,164,481.43
B-18-DP-48-0002	\$34,549.19	\$10,164,481.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,549.19	\$10,164,481.43
Texas General Land Office	\$34,549.19	\$10,164,481.43
Most Impacted and Distressed Expended	\$34,549.19	\$10,164,481.43
B-18-DP-48-0002	\$34,549.19	\$10,164,481.43
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1112.56 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	9050130/1184
# of Elevated Structures	0	28/5
# of properties protected from	0	35/34
# of residents protected from	0	150/5
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	35/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/34
# of Singlefamily Units	0	35/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	1/0	28/34	3.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	35/34	0.00
# Owner	0	0	0	0/0	0/0	35/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,235,571.06
B-18-DP-48-0002	\$0.00	\$1,235,571.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,235,571.06
B-18-DP-48-0002	\$0.00	\$1,235,571.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,235,571.06
B-18-DP-48-0002	\$0.00	\$1,235,571.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,818.08	\$506,680.72
B-18-DP-48-0002	\$1,818.08	\$506,680.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,818.08	\$506,680.72
B-18-DP-48-0002	\$1,818.08	\$506,680.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,818.08	\$506,680.72
Texas General Land Office	\$1,818.08	\$506,680.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
\$ estimated flood loss	0	263985/11340
# of properties protected from	0	2/5
# of residents protected from	0	7/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/4	1/1	2/5	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:	Activity Status:
MIT - Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0010	Resilient Home Program
Projected Start Date:	Projected End Date:
03/31/2020	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,501,609.80
B-18-DP-48-0002	\$0.00	\$1,501,609.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,501,609.80
B-18-DP-48-0002	\$0.00	\$1,501,609.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,501,609.80
B-18-DP-48-0002	\$0.00	\$1,501,609.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,639.42	\$1,356,447.73
B-18-DP-48-0002	\$3,639.42	\$1,356,447.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,639.42	\$1,356,447.73
B-18-DP-48-0002	\$3,639.42	\$1,356,447.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,639.42	\$1,356,447.73
Texas General Land Office	\$3,639.42	\$1,356,447.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	592766/48600
# of Elevated Structures	0	3/0
# of properties protected from	0	4/2
# of residents protected from	0	17/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	3/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/2	0.00
# Owner	0	0	0	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_HMIID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,038,066.24
B-18-DP-48-0002	\$0.00	\$9,038,066.24
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,038,066.24
B-18-DP-48-0002	\$0.00	\$9,038,066.24
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,038,066.24
B-18-DP-48-0002	\$0.00	\$9,038,066.24
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,398.16	\$8,121,004.03
B-18-DP-48-0002	\$3,398.16	\$8,121,004.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,398.16	\$8,121,004.03
B-18-DP-48-0002	\$3,398.16	\$8,121,004.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,398.16	\$8,121,004.03
Texas General Land Office	\$3,398.16	\$8,121,004.03
Most Impacted and Distressed Expended	\$3,398.16	\$8,121,004.03
B-18-DP-48-0002	\$3,398.16	\$8,121,004.03
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1330.41 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	18/26
\$ estimated flood loss	0	52046322/487
# of Elevated Structures	0	17/19
# of Properties	0	1/0
# of properties protected from	0	28/67
# of residents protected from	0	105/19
% reduction in energy costs	0	15/10
#Units deconstructed	0	28/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/67
# of Singlefamily Units	0	28/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	15/52	2/15	17/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/52	3/15	28/67	100.00
# Owner	0	0	0	25/52	3/15	28/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_HMD_ID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,194,408.17
B-18-DP-48-0002	\$0.00	\$5,194,408.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,194,408.17
B-18-DP-48-0002	\$0.00	\$5,194,408.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,194,408.17
B-18-DP-48-0002	\$0.00	\$5,194,408.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$599.54	\$2,699,763.42
B-18-DP-48-0002	\$599.54	\$2,699,763.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$599.54	\$2,699,763.42
B-18-DP-48-0002	\$599.54	\$2,699,763.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$599.54	\$2,699,763.42
Texas General Land Office	\$599.54	\$2,699,763.42
Most Impacted and Distressed Expended	\$599.54	\$2,699,763.42
B-18-DP-48-0002	\$599.54	\$2,699,763.42
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 225.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/1224000
# of Elevated Structures	0	6/5
# of properties protected from	0	9/0
# of residents protected from	0	48/5
% reduction in energy costs	0	15/10
#Units deconstructed	0	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/29
# of Singlefamily Units	0	9/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	6/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/29	0.00
# Owner	0	0	0	0/0	0/0	9/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:	Activity Status:
MIT - Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
0010	Resilient Home Program
Projected Start Date:	Projected End Date:
03/31/2020	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,081,702.17
B-18-DP-48-0002	\$0.00	\$4,081,702.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,081,702.17
B-18-DP-48-0002	\$0.00	\$4,081,702.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,081,702.17
B-18-DP-48-0002	\$0.00	\$4,081,702.17
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$599.54	\$2,609,038.39
B-18-DP-48-0002	\$599.54	\$2,609,038.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$599.54	\$2,609,038.39
B-18-DP-48-0002	\$599.54	\$2,609,038.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$599.54	\$2,609,038.39
Texas General Land Office	\$599.54	\$2,609,038.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 225.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/5
\$ estimated flood loss	0	34560494/142
# of Elevated Structures	0	8/6
# of Properties	0	1/17
# of properties protected from	0	9/0
# of residents protected from	0	30/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	9/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/17
# of Singlefamily Units	0	9/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	7/12	1/5	8/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,102,753.62
B-18-DP-48-0002	\$0.00	\$1,102,753.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,102,753.62
B-18-DP-48-0002	\$0.00	\$1,102,753.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,102,753.62
B-18-DP-48-0002	\$0.00	\$1,102,753.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6.61	\$422,542.21
B-18-DP-48-0002	\$6.61	\$422,542.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6.61	\$422,542.21
B-18-DP-48-0002	\$6.61	\$422,542.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6.61	\$422,542.21
Texas General Land Office	\$6.61	\$422,542.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/396000
# of Elevated Structures	0	1/2
# of properties protected from	0	1/7
# of residents protected from	0	5/2
% reduction in energy costs	0	15/10
#Units deconstructed	0	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/7	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[SETRPC]_HMiD_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,833,333.34
B-18-DP-48-0002	\$0.00	\$23,833,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,833,333.34
B-18-DP-48-0002	\$0.00	\$23,833,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,833,333.34
B-18-DP-48-0002	\$0.00	\$23,833,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,646.43	\$23,494,670.81
B-18-DP-48-0002	\$3,646.43	\$23,494,670.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,646.43	\$23,494,670.81
B-18-DP-48-0002	\$3,646.43	\$23,494,670.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,646.43	\$23,494,670.81
Texas General Land Office	\$3,646.43	\$23,494,670.81
Most Impacted and Distressed Expended	\$3,646.43	\$23,494,670.81
B-18-DP-48-0002	\$3,646.43	\$23,494,670.81
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1330.41 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	43/29
\$ estimated flood loss	0	156894197/11
# of Elevated Structures	0	66/48
# of Properties	0	7/0
# of properties protected from	0	71/84
# of residents protected from	0	239/48
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	0	75/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/84
# of Singlefamily Units	0	71/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	44/64	22/20	66/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/64	23/20	71/84	100.00
# Owner	0	0	0	48/64	23/20	71/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[SETRPC]_HMiD_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,034,793.01
B-18-DP-48-0002	\$0.00	\$8,034,793.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,034,793.01
B-18-DP-48-0002	\$0.00	\$8,034,793.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,034,793.01
B-18-DP-48-0002	\$0.00	\$8,034,793.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$2,544.98)	\$6,037,647.35
B-18-DP-48-0002	(\$2,544.98)	\$6,037,647.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$2,544.98)	\$6,037,647.35
B-18-DP-48-0002	(\$2,544.98)	\$6,037,647.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,544.98)	\$6,037,647.35
Texas General Land Office	(\$2,544.98)	\$6,037,647.35
Most Impacted and Distressed Expended	(\$2,544.98)	\$6,037,647.35
B-18-DP-48-0002	(\$2,544.98)	\$6,037,647.35
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 886.93 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/4050000
# of Elevated Structures	0	0/16
# of Properties	0	2/0
# of properties protected from	0	18/36
# of residents protected from	0	68/16
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	18/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/36
# of Singlefamily Units	0	18/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	18/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	18/36	0.00
# Owner	0	0	0	0/0	0/0	18/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans

Grantee Activity Number: LHMPP_HMID_NA_22-130-014-D794_ColoradoCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
11/01/2022

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Colorado, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,655.00	\$73,515.00
B-18-DP-48-0002	\$5,655.00	\$73,515.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,655.00	\$73,515.00
B-18-DP-48-0002	\$5,655.00	\$73,515.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,655.00	\$73,515.00
Colorado, County of	\$5,655.00	\$73,515.00
Most Impacted and Distressed Expended	\$5,655.00	\$73,515.00
B-18-DP-48-0002	\$5,655.00	\$73,515.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Colorado County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Complete. Milestone 3 complete. Project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-019-D846_CalhounCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
12/28/2022

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$95,000.00
B-18-DP-48-0002	\$0.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$95,000.00
B-18-DP-48-0002	\$0.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$95,000.00
B-18-DP-48-0002	\$0.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,500.00	\$71,250.00
B-18-DP-48-0002	\$47,500.00	\$71,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,500.00	\$71,250.00
B-18-DP-48-0002	\$47,500.00	\$71,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$47,500.00	\$71,250.00
CALHOUN COUNTY	\$47,500.00	\$71,250.00
Most Impacted and Distressed Expended	\$47,500.00	\$71,250.00
B-18-DP-48-0002	\$47,500.00	\$71,250.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Calhoun County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Calhoun County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Calhoun County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - complete. Milestone 3-in process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_HMID_NA_22-130-021-D859_ChambersCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
12/12/2022	02/28/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Chambers County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,350.00	\$69,000.00
B-18-DP-48-0002	\$10,350.00	\$69,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,350.00	\$69,000.00
B-18-DP-48-0002	\$10,350.00	\$69,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,350.00	\$69,000.00
Chambers County	\$10,350.00	\$69,000.00
Most Impacted and Distressed Expended	\$10,350.00	\$69,000.00
B-18-DP-48-0002	\$10,350.00	\$69,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Chambers County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Chambers County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Chambers County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - still In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-022-D868_HaysCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
03/09/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Hays County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,500.00	\$75,000.00
B-18-DP-48-0002	\$12,500.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,500.00	\$75,000.00
B-18-DP-48-0002	\$12,500.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$75,000.00
Hays County	\$12,500.00	\$75,000.00
Most Impacted and Distressed Expended	\$12,500.00	\$75,000.00
B-18-DP-48-0002	\$12,500.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hays County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hays County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Hays County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-027-D983_GalvestonWharves

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
07/10/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
07/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Galveston Wharves, The

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$48,000.00
B-18-DP-48-0002	\$0.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,000.00
B-18-DP-48-0002	\$0.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,000.00
B-18-DP-48-0002	\$0.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,840.00	\$36,000.00
B-18-DP-48-0002	\$24,840.00	\$36,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,840.00	\$36,000.00
B-18-DP-48-0002	\$24,840.00	\$36,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,840.00	\$36,000.00
Galveston Wharves, The	\$24,840.00	\$36,000.00
Most Impacted and Distressed Expended	\$24,840.00	\$36,000.00
B-18-DP-48-0002	\$24,840.00	\$36,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Galveston Wharves shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Galveston Wharves's Activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Galveston County.

Activity Progress Narrative:

1st Payment Milestone in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-036-E268_SanJacintoCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
09/07/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,290.00	\$67,860.00
B-18-DP-48-0002	\$11,290.00	\$67,860.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,290.00	\$67,860.00
B-18-DP-48-0002	\$11,290.00	\$67,860.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,290.00	\$67,860.00
San Jacinto County	\$11,290.00	\$67,860.00
Most Impacted and Distressed Expended	\$11,290.00	\$67,860.00
B-18-DP-48-0002	\$11,290.00	\$67,860.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
San Jacinto County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. San Jacinto County activities performed under this Contract will result in a FEMA-approved HMP. These activities meets the low to moderate national objective.

Location Description:
Planning studies project shall take place within San Jacinto County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone still in process. Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number:
LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,200,000.00
B-18-DP-48-0002	\$0.00	\$3,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,200,000.00
B-18-DP-48-0002	\$0.00	\$3,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,200,000.00
B-18-DP-48-0002	\$0.00	\$3,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,343.97	\$2,654,880.27
B-18-DP-48-0002	\$28,343.97	\$2,654,880.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,343.97	\$2,654,880.27
B-18-DP-48-0002	\$28,343.97	\$2,654,880.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,343.97	\$2,654,880.27
Texas General Land Office	\$28,343.97	\$2,654,880.27
Most Impacted and Distressed Expended	\$28,343.97	\$2,654,880.27
B-18-DP-48-0002	\$28,343.97	\$2,654,880.27
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Local Hazard Mitigation Plan Program. 10713.39 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-026-D970_GoliadCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
04/10/2023	06/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Goliad, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$88,000.00
B-18-DP-48-0002	\$0.00	\$88,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$88,000.00
B-18-DP-48-0002	\$0.00	\$88,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$88,000.00
B-18-DP-48-0002	\$0.00	\$88,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,560.54	\$17,560.54
B-18-DP-48-0002	\$17,560.54	\$17,560.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,560.54	\$17,560.54
B-18-DP-48-0002	\$17,560.54	\$17,560.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,560.54	\$17,560.54
Goliad, County of	\$17,560.54	\$17,560.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Goliad County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Goliad County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Goliad County.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-034-E116_GreggCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
08/16/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Gregg County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$90,480.00	\$90,480.00
B-18-DP-48-0002	\$90,480.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$90,480.00	\$90,480.00
B-18-DP-48-0002	\$90,480.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$90,480.00	\$90,480.00
Gregg County	\$90,480.00	\$90,480.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gregg County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Gregg County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Gregg County.

Activity Progress Narrative:

Activity created during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-039-E343_LeeCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
10/25/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Lee, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,500.00	\$37,500.00
B-18-DP-48-0002	\$12,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,500.00	\$37,500.00
B-18-DP-48-0002	\$12,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$37,500.00
Lee, County of	\$12,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Lee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Lee County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Lee County.

Activity Progress Narrative:

2nd Payment Milestone - still In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-041-E384_FrioCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
12/01/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Frio County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Frio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Frio County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Frio County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Frio County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-043-E436_WallerCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
12/23/2023	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Waller County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,620.00	\$92,690.00
B-18-DP-48-0002	\$22,620.00	\$92,690.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,620.00	\$92,690.00
B-18-DP-48-0002	\$22,620.00	\$92,690.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,620.00	\$92,690.00
Waller County	\$22,620.00	\$92,690.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Waller County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-050-E466_GonzalesCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
01/31/2024	04/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Gonzales County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,500.00	\$37,500.00
B-18-DP-48-0002	\$12,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,500.00	\$37,500.00
B-18-DP-48-0002	\$12,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,500.00	\$37,500.00
Gonzales County	\$12,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Gonzales County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Gonzales County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-054-E474_DallasCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
02/22/2024	05/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	COUNTY OF DALLAS

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
B-18-DP-48-0002	\$25,000.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
B-18-DP-48-0002	\$25,000.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,000.00	\$25,000.00
COUNTY OF DALLAS	\$25,000.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Dallas County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Dallas County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Dallas County.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-062-E647_Taylor

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
06/04/2024	08/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TAYLOR, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,688.00	\$25,000.00
B-18-DP-48-0002	\$4,688.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,688.00	\$25,000.00
B-18-DP-48-0002	\$4,688.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,688.00	\$25,000.00
TAYLOR, CITY OF	\$4,688.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Taylor activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

2nd Payment Milestone -still In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status

Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
07/15/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,250.00	\$25,000.00
B-18-DP-48-0002	\$6,250.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,250.00	\$25,000.00
B-18-DP-48-0002	\$6,250.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,250.00	\$25,000.00
EASTLAND, COUNTY OF	\$6,250.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Eastland County.

Activity Progress Narrative:

2nd Payment Milestone -still In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-078-E940_CaldwellCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
12/17/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$6,250.00
B-18-DP-48-0002	\$0.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$6,250.00
B-18-DP-48-0002	\$0.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,250.00
Caldwell, County of	\$0.00	\$6,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Activity is underway, no reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-086-F238_FallsCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
06/23/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
08/31/2029

Completed Activity Actual End Date:

Responsible Organization:
COUNTY OF FALLS

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$38,000.00
B-18-DP-48-0002	\$0.00	\$38,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,000.00
B-18-DP-48-0002	\$0.00	\$38,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$38,000.00	\$38,000.00
B-18-DP-48-0002	\$38,000.00	\$38,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF FALLS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Falls County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Falls County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Falls County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-087-F248_SanAngelo

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
08/17/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
08/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SAN ANGELO

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF SAN ANGELO	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The City of San Angelo shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of San Angelo activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within the City of San Angelo.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: LHMPP_SMID_NA_22-130-088-F293_HillCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
07/23/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
10/31/2029

Completed Activity Actual End Date:

Responsible Organization:
COUNTY OF HILL

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF HILL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Hill County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hill County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Hill County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-089-F318_NORTEXYoungCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/08/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	NORTEX REGIONAL PLANNING COMMISSION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NORTEX REGIONAL PLANNING COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Nortex Regional Planning Commission for County of Young shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nortex Regional Planning Commission for County of Young activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-090-F320_NORTEXMontagueCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/11/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	NORTEX REGIONAL PLANNING COMMISSION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NORTEX REGIONAL PLANNING COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Nortex Regional Planning Commission for County of Montague shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nortex Regional Planning Commission for County of Montague activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within NORTEX Regional Passing Commission for County of Montague.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-091-F322
_NORTEXJackCounty
Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/11/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	NORTEX REGIONAL PLANNING COMMISSION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NORTEX REGIONAL PLANNING COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Nortex Regional Planning Commission for County of Jack shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nortex Regional Planning Commission for County of Jack activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within NORTEX Regional Passing Commission for County of Jack.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-092-F324_NORTEXBaylorCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/08/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	NORTEX REGIONAL PLANNING COMMISSION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NORTEX REGIONAL PLANNING COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Nortex Regional Planning Commission for County of Baylor shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nortex Regional Planning Commission for County of Baylor activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within NORTEX Regional Passing Commission for County of Baylor.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-093-F325_NORTEXClayCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/08/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	NORTEX REGIONAL PLANNING COMMISSION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NORTEX REGIONAL PLANNING COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

NORTEX Regional Planning Commission for Clay County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. NORTEX Regional Planning Commission's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Clay County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-094-F396_RuskCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
09/04/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
10/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Rusk County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rusk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Rusk County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Rusk County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Rusk County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-095-F397_NORTEXArcherCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
09/02/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	NORTEX REGIONAL PLANNING COMMISSION

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$55,250.00	\$55,250.00
B-18-DP-48-0002	\$55,250.00	\$55,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NORTEX REGIONAL PLANNING COMMISSION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Nortex Regional Planning Commission for County of Archer shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nortex Regional Planning Commission for County of Archer activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within NORTEX Regional Passing Commission for County of Archer.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number:
LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,086.03	\$670,381.51
B-18-DP-48-0002	\$7,086.03	\$670,381.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,086.03	\$670,381.51
B-18-DP-48-0002	\$7,086.03	\$670,381.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,086.03	\$670,381.51
Texas General Land Office	\$7,086.03	\$670,381.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-122-F366_Vidor

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/13/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Vidor

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vidor	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Vidor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. City of Vidor's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. City of Vidor shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. City of Vidor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Vidor.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program

Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS

Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$344.90	\$14,679.85
B-18-DP-48-0002	\$344.90	\$14,679.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$344.90	\$14,679.85
B-18-DP-48-0002	\$344.90	\$14,679.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$344.90	\$14,679.85
Texas General Land Office	\$344.90	\$14,679.85
Most Impacted and Distressed Expended	\$344.90	\$14,679.85
B-18-DP-48-0002	\$344.90	\$14,679.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 145.51 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-005-E141_Wimberley

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/19/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Wimberley

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$194,900.00
B-18-DP-48-0002	\$22,500.00	\$194,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$194,900.00
B-18-DP-48-0002	\$22,500.00	\$194,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$194,900.00
Wimberley	\$22,500.00	\$194,900.00
Most Impacted and Distressed Expended	\$22,500.00	\$194,900.00
B-18-DP-48-0002	\$22,500.00	\$194,900.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wimberley shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wimberley’s Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wimberley shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wimberley.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. 3rd Milestone-completed. Submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/03/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$161,250.00
B-18-DP-48-0002	\$22,500.00	\$161,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$161,250.00
B-18-DP-48-0002	\$22,500.00	\$161,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$161,250.00
IVANHOE, CITY OF	\$22,500.00	\$161,250.00
Most Impacted and Distressed Expended	\$22,500.00	\$161,250.00
B-18-DP-48-0002	\$22,500.00	\$161,250.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Complete. 3rd Milestone-still in Process. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-009-E145_Creedmoor

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/31/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CREEDMOOR, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$171,800.00
B-18-DP-48-0002	\$22,500.00	\$171,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$171,800.00
B-18-DP-48-0002	\$22,500.00	\$171,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$171,800.00
CREEDMOOR, CITY OF	\$22,500.00	\$171,800.00
Most Impacted and Distressed Expended	\$22,500.00	\$171,800.00
B-18-DP-48-0002	\$22,500.00	\$171,800.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Creedmoor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Creedmoor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Creedmoor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Creedmoor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff. 2nd Milestone - Completed. 3rd Milestone-still in Process. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-019-E455_Alamo

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
02/07/2024	04/03/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Alamo

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$226,000.00
B-18-DP-48-0002	\$0.00	\$226,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$226,000.00
B-18-DP-48-0002	\$0.00	\$226,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$226,000.00
B-18-DP-48-0002	\$0.00	\$226,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,782.06	\$79,070.81
B-18-DP-48-0002	\$67,782.06	\$79,070.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,782.06	\$79,070.81
B-18-DP-48-0002	\$67,782.06	\$79,070.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,782.06	\$79,070.81
Alamo	\$67,782.06	\$79,070.81
Most Impacted and Distressed Expended	\$67,782.06	\$79,070.81
B-18-DP-48-0002	\$67,782.06	\$79,070.81
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alamo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alamo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alamo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alamo.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Alamo was executed and the corresponding DRGR Activity was created, budgeted, and obligated. 1st Milestone-Completed. 2nd Milestone-in complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-035-E632_Clute

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
06/17/2024	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CLUTE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
B-18-DP-48-0002	\$0.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$250,000.00
B-18-DP-48-0002	\$0.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$250,000.00
B-18-DP-48-0002	\$0.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$62,788.17	\$75,000.67
B-18-DP-48-0002	\$62,788.17	\$75,000.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$62,788.17	\$75,000.67
B-18-DP-48-0002	\$62,788.17	\$75,000.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$62,788.17	\$75,000.67
CLUTE, CITY OF	\$62,788.17	\$75,000.67
Most Impacted and Distressed Expended	\$62,788.17	\$75,000.67
B-18-DP-48-0002	\$62,788.17	\$75,000.67
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Clute shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), aligning with Subrecipient's local hazard mitigation plan, if one exists, population study, housing study, land Use Plan, infrastructure study, additional studies, and zoning Ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning activities shall take place in the City of Clute.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Clute was executed and the corresponding DRGR Activity was created, budgeted, and obligated. 2nd Milestone-completed. Milestone 3-in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-062-E892_Columbus

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
11/18/2024	01/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Columbus, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$60,000.00
Columbus, City of	\$45,000.00	\$60,000.00
Most Impacted and Distressed Expended	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Columbus shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Columbus' planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Columbus shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Columbus.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Columbus was executed and the corresponding DRGR activity was created., budgeted and obligated. 2nd Milestone-still in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-112-F240_JeffersonCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/15/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
08/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. Jefferson County's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. Jefferson County shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. Jefferson County shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within Jefferson County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-113-F246_Magnolia

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/03/2025	08/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Magnolia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Magnolia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Magnolia shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Magnolia's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Magnolia shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Magnolia shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Magnolia.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_23-160-114-F250_IowaColony

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/10/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
08/31/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Iowa Colony

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Iowa Colony	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Iowa Colony shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Iowa Colony shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Iowa Colony shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance

(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Iowa Colony.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-117-F295_OldRiverWinfree

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/29/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
09/30/2029

Completed Activity Actual End Date:

Responsible Organization:
Old River Winfree

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Old River Winfree	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Old River Winfree shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Old River Winfree's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Old River Winfree shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks,

additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Old River Winfree.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$54,493.58	\$2,316,881.14
B-18-DP-48-0002	\$54,493.58	\$2,316,881.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$54,493.58	\$2,316,881.14
B-18-DP-48-0002	\$54,493.58	\$2,316,881.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$54,493.58	\$2,316,881.14
Texas General Land Office	\$54,493.58	\$2,316,881.14
Most Impacted and Distressed Expended	\$54,493.58	\$2,316,881.14
B-18-DP-48-0002	\$54,493.58	\$2,316,881.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 22990.82 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS

Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$344.90	\$14,679.87
B-18-DP-48-0002	\$344.90	\$14,679.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$344.90	\$14,679.87
B-18-DP-48-0002	\$344.90	\$14,679.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$344.90	\$14,679.87
Texas General Land Office	\$344.90	\$14,679.87
Most Impacted and Distressed Expended	\$344.90	\$14,679.87
B-18-DP-48-0002	\$344.90	\$14,679.87
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 145.51 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$344.90	\$14,679.85
B-18-DP-48-0002	\$344.90	\$14,679.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$344.90	\$14,679.85
B-18-DP-48-0002	\$344.90	\$14,679.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$344.90	\$14,679.85
Texas General Land Office	\$344.90	\$14,679.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 145.51 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-002-E137_Taylor

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/03/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TAYLOR, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,460.00	\$175,695.00
B-18-DP-48-0002	\$50,460.00	\$175,695.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,460.00	\$175,695.00
B-18-DP-48-0002	\$50,460.00	\$175,695.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,460.00	\$175,695.00
TAYLOR, CITY OF	\$50,460.00	\$175,695.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Taylor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Taylor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff. 2nd Milestone -completed. 3rd Milestone-still in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/06/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	SMITHVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$172,400.00
B-18-DP-48-0002	\$22,500.00	\$172,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$172,400.00
B-18-DP-48-0002	\$22,500.00	\$172,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$172,400.00
SMITHVILLE, CITY OF	\$22,500.00	\$172,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

2nd Milestone -completed. 3rd Milestone- completed. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-006-E142_Martindale

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/03/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$161,250.00
B-18-DP-48-0002	\$45,000.00	\$161,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$161,250.00
B-18-DP-48-0002	\$45,000.00	\$161,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$161,250.00
MARTINDALE, CITY OF	\$45,000.00	\$161,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Martindale shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Martindale’s Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Martindale shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Martindale.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. 3rd Milestone-still in Process. Submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/02/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	LEXINGTON, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$194,900.00
B-18-DP-48-0002	\$22,500.00	\$194,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$194,900.00
B-18-DP-48-0002	\$22,500.00	\$194,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$194,900.00
LEXINGTON, CITY OF	\$22,500.00	\$194,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. 3rd Milestone-still in Process. Pending submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-010-E214_Hallettsville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
10/03/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hallettsville, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$172,500.00
B-18-DP-48-0002	\$45,000.00	\$172,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$172,500.00
B-18-DP-48-0002	\$45,000.00	\$172,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$172,500.00
Hallettsville, City of	\$45,000.00	\$172,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallettsville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hallettsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hallettsville.

Activity Progress Narrative:

Milestone 3 in progress. 2 PRs Processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-012-E306_Caldwell

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/16/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CALDWELL, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,649.50	\$92,990.00
B-18-DP-48-0002	\$4,649.50	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,649.50	\$92,990.00
B-18-DP-48-0002	\$4,649.50	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,649.50	\$92,990.00
CALDWELL, CITY OF	\$4,649.50	\$92,990.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Caldwell shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Caldwell shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Caldwell shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Caldwell shall develop and adopt one or more Zoning Ordinance(s), or enact an equivalent enforcing regulation(s) or code provision(s), supporting the adoption of a Land Use Plan and/or a Comprehensive Plan drafted within the five (5) year period preceding the submission date of the Grant Application.

Location Description:

Planning studies project shall take place within the City of Caldwell.

Activity Progress Narrative:

In closeout. 3 PRs processed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-015-E338_LosFresnos

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
10/16/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Los Fresnos

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$165,270.00
B-18-DP-48-0002	\$0.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$165,270.00
B-18-DP-48-0002	\$0.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$165,270.00
B-18-DP-48-0002	\$0.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$49,581.00	\$57,844.50
B-18-DP-48-0002	\$49,581.00	\$57,844.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,581.00	\$57,844.50
B-18-DP-48-0002	\$49,581.00	\$57,844.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,581.00	\$57,844.50
Los Fresnos	\$49,581.00	\$57,844.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Los Fresnos shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Los Fresnos's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Los Fresnos shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Los Fresnos.

Activity Progress Narrative:

Milestone 1 Achieved. 2 PRs processed. Milestone 2 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-021-E472_BloomingGrove

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
02/01/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BLOOMING GROVE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,691.80	\$25,307.10
B-18-DP-48-0002	\$21,691.80	\$25,307.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,691.80	\$25,307.10
B-18-DP-48-0002	\$21,691.80	\$25,307.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,691.80	\$25,307.10
CITY OF BLOOMING GROVE	\$21,691.80	\$25,307.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Blooming Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Blooming Grove's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Blooming Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Blooming Grove.

Activity Progress Narrative:

Milestone 1 Achieved. 2 PRs processed. Milestone 2 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-026-E502_Lyford

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/05/2024	05/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Lyford

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$240,000.00
B-18-DP-48-0002	\$0.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$240,000.00
B-18-DP-48-0002	\$0.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$240,000.00
B-18-DP-48-0002	\$0.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,000.00	\$48,000.00
B-18-DP-48-0002	\$36,000.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,000.00	\$48,000.00
B-18-DP-48-0002	\$36,000.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,000.00	\$48,000.00
Lyford	\$36,000.00	\$48,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lyford shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.

The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lyford shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012.

The City of Lyford shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Lyford shall develop and adopt a Comprehensive Plan that must include, at a

minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lyford.

Activity Progress Narrative:

Milestone 1 Achieved. 2 PRs processed. Milestone 2 in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-029-E544_VanAlstyne

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
03/11/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
05/31/2028

Completed Activity Actual End Date:

Responsible Organization:
VAN ALSTYNE, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$105,000.00
B-18-DP-48-0002	\$22,500.00	\$105,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$105,000.00
B-18-DP-48-0002	\$22,500.00	\$105,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$105,000.00
VAN ALSTYNE, CITY OF	\$22,500.00	\$105,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of VanAlstyne shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Van Alstyne’s planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Van Alstyne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Van Alstyne.

Activity Progress Narrative:

Milestone 3 Achieved, 2 PR's processed. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-040-E682_Yoakum

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
06/13/2024	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	YOAKUM, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,890.74	\$63,890.74
B-18-DP-48-0002	\$63,890.74	\$63,890.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,890.74	\$63,890.74
B-18-DP-48-0002	\$63,890.74	\$63,890.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,890.74	\$63,890.74
YOAKUM, CITY OF	\$63,890.74	\$63,890.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Yoakum's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Yoakum shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Yoakum.

Activity Progress Narrative:

1st payment request processed, Milestone 1 achieved. Milestone 2 in progress, Payment request 2 processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-041-E692_Anderson

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
06/27/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Anderson, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,000.00	\$70,000.00
B-18-DP-48-0002	\$60,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,000.00	\$70,000.00
B-18-DP-48-0002	\$60,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,000.00	\$70,000.00
Anderson, City Of	\$60,000.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anderson shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be included , and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Anderson.

Activity Progress Narrative:

1st payment request processed, Milestone 1 and 2 achieved. Milestone 3 underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-042-E725_MountEnterprise

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/09/2024	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Mount Enterprise, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-18-DP-48-0002	\$0.00	\$150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$150,000.00
B-18-DP-48-0002	\$0.00	\$150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$150,000.00
B-18-DP-48-0002	\$0.00	\$150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,500.00	\$52,500.00
B-18-DP-48-0002	\$52,500.00	\$52,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,500.00	\$52,500.00
B-18-DP-48-0002	\$52,500.00	\$52,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,500.00	\$52,500.00
Mount Enterprise, City of	\$52,500.00	\$52,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mount Enterprise shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Mount Enterprise.

Activity Progress Narrative:

1st payment request processed, Milestone 1 and 2 achieved. Milestone 3 underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-043-E727_Alvord

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/18/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF ALVORD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,000.00	\$105,000.00
B-18-DP-48-0002	\$105,000.00	\$105,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,000.00	\$105,000.00
B-18-DP-48-0002	\$105,000.00	\$105,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,000.00	\$105,000.00
CITY OF ALVORD	\$105,000.00	\$105,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alvord shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alvord's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alvord shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alvord.

Activity Progress Narrative:

1st payment request processed, Milestone 1 and 2 achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-044-E733_WillsPoint

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/14/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WILLS POINT, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$60,000.00
WILLS POINT, CITY OF	\$22,500.00	\$60,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wills Point shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wills Point's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wills Point shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wills Point.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-045-E749_Cisco

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/16/2024	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CISCO, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$37,500.00
CISCO, CITY OF	\$37,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cisco shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Cisco's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Cisco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Cisco.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved. Milestone 2 in progress, 2nd RFP processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-049-E801_Garrett

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
09/20/2024	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Garrett, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$70,000.00
B-18-DP-48-0002	\$45,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$70,000.00
B-18-DP-48-0002	\$45,000.00	\$70,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$70,000.00
Garrett, City of	\$45,000.00	\$70,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Garrett shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Garrett.

Activity Progress Narrative:

1st payment request processed, Milestone 1 achieved. Q3: Milestone 2 in progress 2nd draw request processed. Milestone 2 still in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-055-E821_Malakoff

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
09/25/2024	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Malakoff, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,500.00	\$82,500.00
B-18-DP-48-0002	\$82,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,500.00	\$82,500.00
B-18-DP-48-0002	\$82,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$82,500.00	\$82,500.00
Malakoff, City of	\$82,500.00	\$82,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Malakoff shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City’s local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Malakoff.

Activity Progress Narrative:

1st payment request processed, Milestone 1 achieved. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-059-E845_Madisonville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
09/30/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,000.00	\$105,000.00
B-18-DP-48-0002	\$105,000.00	\$105,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,000.00	\$105,000.00
B-18-DP-48-0002	\$105,000.00	\$105,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,000.00	\$105,000.00
Madisonville	\$105,000.00	\$105,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Madisonville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Madisonville.

Activity Progress Narrative:

1st payment request processed, Milestone 1 and 2 achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-063-E905_Kenedy

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
11/25/2024	02/28/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	KENEDY, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$60,000.00
KENEDY, CITY OF	\$45,000.00	\$60,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kenedy shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kenedy.

Activity Progress Narrative:

During the quarter, the contract with the City of Kenedy was executed and the corresponding DRGR activity was created, budgeted and obligated. During 2nd Milestone- in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-074-F019_Blanco

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
02/28/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Blanco, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Blanco, City of	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Blanco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City’s local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Blanco

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-076-F027_ArcherCity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/10/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF ARCHER CITY

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$37,500.00
CITY OF ARCHER CITY	\$37,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Archer City shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Archer City.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved. Work on Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-081-F049_Kilgore

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/24/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Kilgore, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Kilgore, City of	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kilgore shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Kilgore shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kilgore.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-082-F051_Hearne

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/13/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF HEARNE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
CITY OF HEARNE	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hearne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hearne.

Activity Progress Narrative:

During the quarter, the contract with the City of Hearne was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-095-F094_Hempstead

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
03/28/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
06/30/2029

Completed Activity Actual End Date:

Responsible Organization:
Hempstead

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$247,906.00
B-18-DP-48-0002	\$0.00	\$247,906.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$247,906.00
B-18-DP-48-0002	\$0.00	\$247,906.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$247,906.00
B-18-DP-48-0002	\$0.00	\$247,906.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,395.30	\$12,395.30
B-18-DP-48-0002	\$12,395.30	\$12,395.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,395.30	\$12,395.30
B-18-DP-48-0002	\$12,395.30	\$12,395.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,395.30	\$12,395.30
Hempstead	\$12,395.30	\$12,395.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hempstead's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hempstead shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Hempstead shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hempstead.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-101-F101_GunBarrel

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
04/08/2025	05/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	GUN BARRELL CITY CITY HALL

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
GUN BARRELL CITY CITY HALL	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gun Barrel shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Gun Barrel's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Gun Barrel shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Gun Barrel shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Gun Barrel.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-103-F106_WhiteOak

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
04/09/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF WHITE OAK

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
CITY OF WHITE OAK	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of White Oak shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of White Oak’s planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of White Oak shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of White Oak shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of White Oak.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-106-F116_HoneyGrove

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
04/07/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
05/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF HONEY GROVE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
CITY OF HONEY GROVE	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Honey Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Honey Grove's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Honey Grove shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Honey Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Honey Grove.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-107-F129_Clifton

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
04/28/2025	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Clifton, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Clifton, City of	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Clifton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Clifton's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Clifton shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Clifton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Clifton.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-111-F232_Tatum

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
06/25/2025	08/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Tatum

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$144,612.00	\$144,612.00
B-18-DP-48-0002	\$144,612.00	\$144,612.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$144,612.00	\$144,612.00
B-18-DP-48-0002	\$144,612.00	\$144,612.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$144,612.00	\$144,612.00
B-18-DP-48-0002	\$144,612.00	\$144,612.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,230.60	\$7,230.60
B-18-DP-48-0002	\$7,230.60	\$7,230.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,230.60	\$7,230.60
B-18-DP-48-0002	\$7,230.60	\$7,230.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,230.60	\$7,230.60
Tatum	\$7,230.60	\$7,230.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Tatum shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tatum's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tatum shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Tatum shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Tatum.

Activity Progress Narrative:

1st payment request processed, 1st Milestone achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-115-F264_GrimesCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/21/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
08/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Grimes County shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. Grimes County's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. Grimes County shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental,

economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within Grimes County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-116-F294_Plantersville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/23/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
09/30/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PLANTERSVILLE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PLANTERSVILLE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Plantersville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Plantersville's planning Activities performed under this Contract will result in the development and formal adoption of plans, codes, and/or ordinances. The City of Plantersville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Plantersville.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-118-F319_Post

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/05/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	POST, CITY OF

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
POST, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Post shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Post's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Post shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code

provision(s).

Location Description:

Planning studies project shall take place within the City of Post.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-119-F321_Rhome

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/06/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	City of Rhome

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Rhome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rhome shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies. Identification of local hazard risk(s), Population study, Housing study, Land Use Plan, Infrastructure study, Additional studies, Zoning Ordinance(s), or similar governing regulation(s) or code provision(s), to support the adoption of the Comprehensive Plan.

Location Description:

Planning studies will take place in the City of Rhome.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-120-F323_Gonzales

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/09/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Gonzales, City Of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$172,000.00	\$172,000.00
B-18-DP-48-0002	\$172,000.00	\$172,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$172,000.00	\$172,000.00
B-18-DP-48-0002	\$172,000.00	\$172,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$172,000.00	\$172,000.00
B-18-DP-48-0002	\$172,000.00	\$172,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gonzales, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Gonzales shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances.

City of Gonzales shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Gonzales.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-121-F365_Northlake

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/21/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TOWN OF NORTHLAKE TOWN HALL

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF NORTHLAKE TOWN HALL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Northlake shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Northlake's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The Town of Northlake shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing

regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the Town of Northlake.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-123-F378_Chandler

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
09/04/2025	09/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF CHANDLER

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$178,500.00	\$178,500.00
B-18-DP-48-0002	\$178,500.00	\$178,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$178,500.00	\$178,500.00
B-18-DP-48-0002	\$178,500.00	\$178,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$178,500.00	\$178,500.00
B-18-DP-48-0002	\$178,500.00	\$178,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF CHANDLER	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Chandler shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Chandler's planning Activities performed under this Contract will result in the development and formal adoption by The City of Chandler of plans, codes, and/or ordinances. The City Chandler shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Chandler shall develop and adopt a Comprehensive Plan that must include, at a

minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Chandler.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-124-F394_ToddMission

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
09/02/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
10/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Todd Mission, City of

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Todd Mission, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Todd Mission shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Todd Mission's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Todd Mission shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.

g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Todd Mission.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-125-F395_McGregor

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/27/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF MCGREGOR TX

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF MCGREGOR TX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of McGregor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of McGregor's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of McGregor shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing

regulation(s) or code provision(s).

Location Description:

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: RCP_SMID_NA_23-160-126-F398_Paradise

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
09/09/2025	10/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF PARADISE

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PARADISE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Paradise shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Paradise's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Paradise shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements; Identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinances.

Location Description:

Planning studies project shall take place within the City of Paradise.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,106.01	\$557,835.28
B-18-DP-48-0002	\$13,106.01	\$557,835.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,106.01	\$557,835.28
B-18-DP-48-0002	\$13,106.01	\$557,835.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,106.01	\$557,835.28
Texas General Land Office	\$13,106.01	\$557,835.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 5529.42 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS

Activity Title: RMP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$344.90	\$14,679.83
B-18-DP-48-0002	\$344.90	\$14,679.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$344.90	\$14,679.83
B-18-DP-48-0002	\$344.90	\$14,679.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$344.90	\$14,679.83
Texas General Land Office	\$344.90	\$14,679.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 145.51 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / Harris County Mitigation Method of Distribution

Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_F&D

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0014	Harris County Mitigation Method of Distribution
Projected Start Date:	Projected End Date:
09/29/2021	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$160,695,989.00
B-18-DP-48-0002	\$0.00	\$160,695,989.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$160,695,989.00
B-18-DP-48-0002	\$0.00	\$160,695,989.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$74,471,175.00
B-18-DP-48-0002	\$0.00	\$74,471,175.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,601,536.33	\$17,480,599.00
B-18-DP-48-0002	\$15,601,536.33	\$17,480,599.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,601,536.33	\$17,480,599.00
B-18-DP-48-0002	\$15,601,536.33	\$17,480,599.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,601,536.33	\$17,480,599.00
Harris, County	\$15,601,536.33	\$17,480,599.00
Most Impacted and Distressed Expended	\$15,601,536.33	\$17,480,599.00
B-18-DP-48-0002	\$15,601,536.33	\$17,480,599.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Harris County shall construct two stormwater detention ponds and improve existing drainage system for the Pine Trails Subdivision Improvements project. Construction for detention basins will include excavation, concrete slop paving, pilot channel, headwall and interceptor structions, and access road. Drainage system construction shall include installing reinforced concrete pipes and boxes, junction boxes, manholes, inlets, and associated pavement grading and repair. Harris County shall complete all associated appurtenances.

Harris County shall construct a detention basin and install drainage improvements to include cross sloping of roadways and sidewalks, replacement and upsizing of storm sewer reinforced concrete pipes and boxes installing inlets, junction boxes, and manholes. Construction of detention basin shall include excavation, inflow and outflow pipes, concrete slab and access path, and completion of all associated appurtenances for the North

Forest Subdivision Drainage Improvements project.
Harris County shall construct two detention basins and install drainage improvements which include, re-sloping roadways, ditch regrading, cross culvert, outfalls, culvert and driveway replacement, junction boxes, manholes, and inlets along with a closed sewer system and shall complete all associated appurtenances for the Ralston Acres Subdivision project.
Harris County shall construct drainage improvements including replacing and upsizing existing storm sewers; installing box culverts, drainage inlets, and junction boxes; and completing all associated appurtenances for the Barwood Subdivision Drainage Improvements project.
Harris County shall install drainage improvements including installation of a storm sewer system; regrading of roadside ditches, roadways, and sidewalks; and completing associated appurtenances for the Tower Oaks Meadows Subdivision Drainage Improvements project.
2. This activity consolidates the distinct service areas of the following projects into one total reportable area: Pine Trails Subdivision Drainage Improvements, North Forest Subdivision Drainage Improvements, Ralston Acres Subdivision, Barwood Subdivision Drainage Improvments, and Tower Oaks Meadows Subdivision Drainage Improvments projects. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD for all projects.

Location Description:

Construction for the Pine Trails Subdivision Drainage Improvements project shall take place in Harris County at Pine Trails Detention Basins 1 and 2, and Pine Trails Drainage Improvement Sites Phases 1 through 6.
Construction for the North Forest Subdivision Drainage Improvements project shall in Harris County at North Forest Drainage Improvments and at the North Forest Detention Pond.
Construction for the Ralston Acres Subdivision project shall take place in Harris County at the North Detention Pond, South Detention Pond, John Ralston Road, and Ralston Acres.
Construction for the Barwood Subdivision Drainage Improvements project whall take place in Harris County at the Barwood Subdivision from the intersection of Barrow Lane and Advance Drive to the intersection of Channel E132-00-00 and Pantano Drive, and along Barwood Aste Lane.
Construction for the Tower Oaks Meadows Subdivision Drainage Improvements project shall take place in Harris County at the Tower Oaks Meadows Subdivision from northwest of the intersection of Marrs Dr and Dakar Dr to the eastern end of Dakar Drive and the intersection of Foxboro Dr and Channel 132-00-00.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with three (3) Flood and Drainage projects, which are underway for its Mitigation Method of Distribution Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	50655	50655/1
# of Targeted Section 3 Labor	43258	43258/1
# of Total Labor Hours	58870	58870/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HCMOD_HMID_LMI_24-064-000-E151_HCFCD_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0014

Projected Start Date:
09/25/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County Mitigation Method of Distribution

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$39,410,611.00	\$39,410,611.00
B-18-DP-48-0002	\$39,410,611.00	\$39,410,611.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$39,410,611.00	\$39,410,611.00
B-18-DP-48-0002	\$39,410,611.00	\$39,410,611.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$39,410,611.00	\$39,410,611.00
B-18-DP-48-0002	\$39,410,611.00	\$39,410,611.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District shall improve the conveyance of stormwater across the San Jacinto River Authority main canal, which will include installation of reinforced concrete boxes storm sewer pipers and shall complete associated appurtenances for the Barrett Station Drainage Improvements project.

Harris County Flood Control District shall purchase three parcels to create additional flood storage by preserving the floodplain and restoring the wetland to its natural piparian states which will allow natural floodwater attenuation and infiltration, and complete associated appurtenances for the Upper Cypress Creek Floodplain Preservation project.

This activity consolidates the distinct service areas of each of the above projects into one total reportable area.

The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD.

Location Description:

Construction shall take place in Harris County at Sandman Ave, Milo Dr, FM 1942, and Crosby-Lynchburg Rd for the Barrett Station Drainage Improvements project.
Construction shall take palce in Harris County at three parcels along Katy Hockley Rd for the Upper Cypress Creek Floodplain Preservation project.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HCMOD_HMID_UN_22-129-000-D405_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0014

Projected Start Date:

09/29/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Harris County Mitigation Method of Distribution

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,636,185.00
B-18-DP-48-0002	\$0.00	\$5,636,185.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,636,185.00
B-18-DP-48-0002	\$0.00	\$5,636,185.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,636,185.00
B-18-DP-48-0002	\$0.00	\$5,636,185.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,059,748.88	\$2,059,748.88
B-18-DP-48-0002	\$2,059,748.88	\$2,059,748.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,059,748.88	\$2,059,748.88
B-18-DP-48-0002	\$2,059,748.88	\$2,059,748.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,059,748.88	\$2,059,748.88
Harris, County	\$2,059,748.88	\$2,059,748.88
Most Impacted and Distressed Expended	\$2,059,748.88	\$2,059,748.88
B-18-DP-48-0002	\$2,059,748.88	\$2,059,748.88
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Harris County shall install drainage improvements with an outfall into Cypress Creek which includes construction of a supplemental storm water system with reinforced concrete sewer trunk line, inlets, and manholes; regrading roadside ditches; sloping asphalt roadways; installation of driveway culverts; and completion of all associated appurtenances for the Dowdell Woods Subdivision project.

Harris County shall construct drainage improvements including ditch regrading, installation of RCP storm sewer trunk line, inlets, manholes, driveway culverts, roadway improvements with outfalls into Cypress Creek, and completion of all associated appurtenances for the Cypress Creek Estates Drainage Improvements project.

2. This activity consolidates the distinct service areas of the all listed projects into one total reportable area. The projected beneficiaries in the Measures tab represent the "Total Number of Perons" to benefit.

3. This activity meets the urgent need income national objective using surveys.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Dowdell Woods Subdivision project shall take place in Harris County at William Dowdell Dr., Ramona Dr., and Jefferson Oaks.
Construction for the Cypress Creek Estates Drainage Improvements project shall take place in Harris County at the Cypress Creek Estates subdivision.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) Flood and Drainage projects, which are underway for its Urgent Need Mitigation Method of Distribution Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	50655	50655/1
# of Targeted Section 3 Labor	43258	43258/1
# of Total Labor Hours	58870	58870/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HCMOD_HMID_UN_24-064-000-E151_HCFCD_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0014

Projected Start Date:
09/25/2025

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Harris County Mitigation Method of Distribution

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$30,296,942.95	\$30,296,942.95
B-18-DP-48-0002	\$30,296,942.95	\$30,296,942.95
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$30,296,942.95	\$30,296,942.95
B-18-DP-48-0002	\$30,296,942.95	\$30,296,942.95
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$30,296,942.95	\$30,296,942.95
B-18-DP-48-0002	\$30,296,942.95	\$30,296,942.95
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District shall contstruct three stormwater detention basin compartments, associated weirs, outfall structures and shall complete associated appurtenances for the Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway Phase I project.

Harris County Flood Control District shall construct a 414 acre-feet stormwater detention volume in the Clear Creek Watershed, which will include an inlet weir and outfall pipe into Cypress Creek and shall complete associated appurtenances for the West TC Jester Stormwater Detention Basin project.

This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all

projects' service areas. This activity meets the urgent need income national objective using Census Tract and Block Group ACS 2015 LMISD for all projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None

Grantee Activity Number: HCPLAN_HMID_NA_22-129-000-D405

Activity Title: Harris County Planning MOD

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0014	Harris County Mitigation Method of Distribution
Projected Start Date:	Projected End Date:
09/29/2021	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
NA	Harris, County

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,500,000.00
B-18-DP-48-0002	\$0.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,500,000.00
B-18-DP-48-0002	\$0.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,500,000.00
B-18-DP-48-0002	\$0.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,050.00	\$8,050.00
B-18-DP-48-0002	\$8,050.00	\$8,050.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,050.00	\$8,050.00
B-18-DP-48-0002	\$8,050.00	\$8,050.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,050.00	\$8,050.00
Harris, County	\$8,050.00	\$8,050.00
Most Impacted and Distressed Expended	\$8,050.00	\$8,050.00
B-18-DP-48-0002	\$8,050.00	\$8,050.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a county-level CDBG-MIT (MIT) Infrastructure Program and develop a Method of Distribution (“MOD”) and Planning studies to encourage the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disaster-resistant Infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public Infrastructure to address specific identified risks; financing multi-use Infrastructure; and green or natural mitigation Infrastructure development.

Location Description:

Planning studies will take place throughout Harris County, focusing on areas that will benefit the most impacted

and distressed areas and mitigate from future disasters.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) Planning Studies project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	0	6