



Financial Management, Federal Finance

Financial Executive Report Community Development and Revitalization Programs

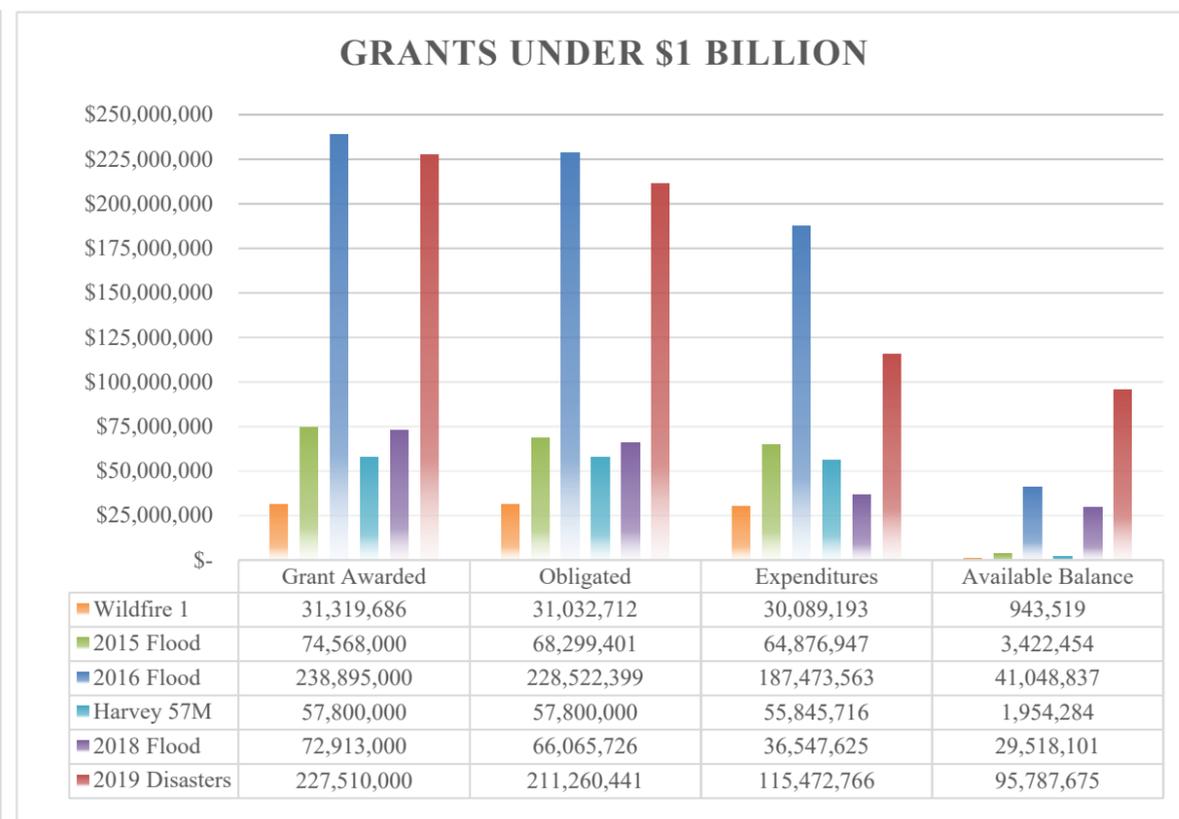
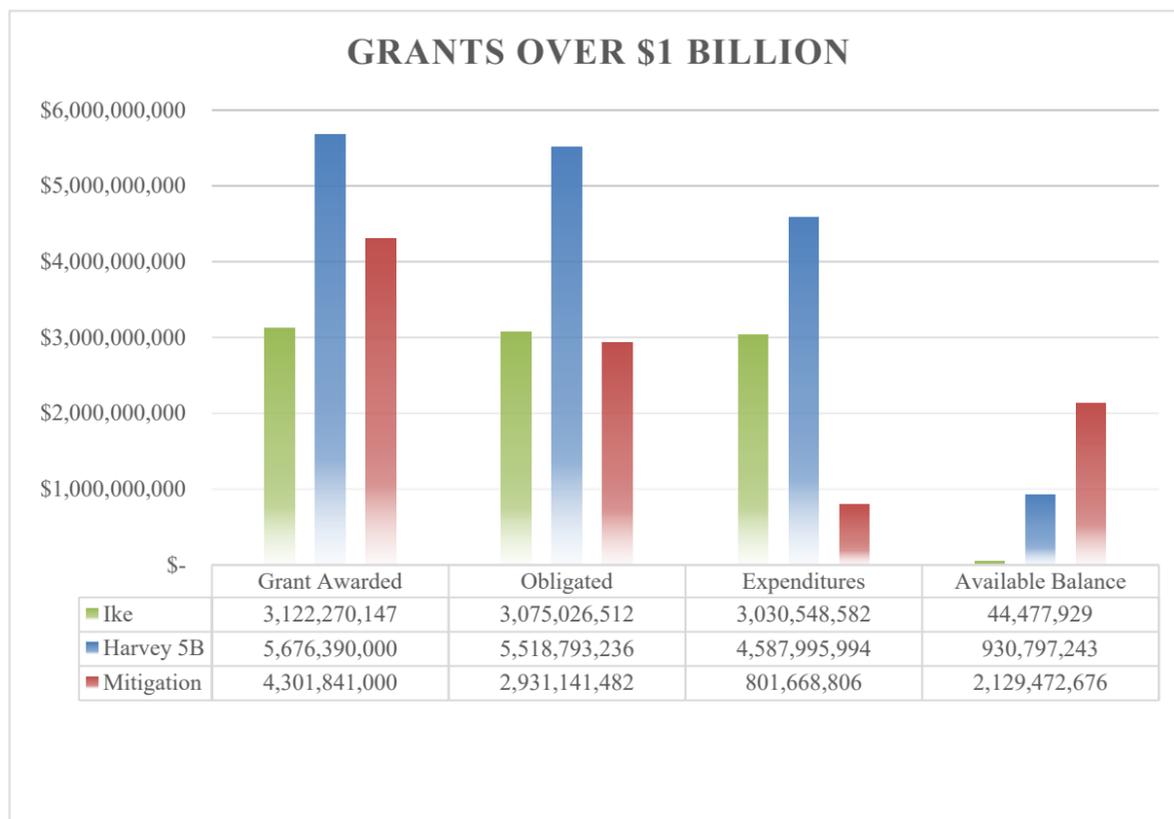
March 31, 2025



TEXAS GENERAL LAND OFFICE
 COMMISSIONER DAWN BUCKINGHAM, M.D.

Community Development and Revitalization Grant Funds Summary

Report as of March 31, 2025



Signature:

Eric Perales
 Director | Federal Finance & Grant Management
 Financial Management

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Hurricane Ike

Reporting Period (as of)	3/31/2025		HUD GRANT NO. B-08-DI-48-0001 CFDA 14.228				
Ike/Dolly Grant Total (PF + PI)	\$ 3,122,270,147					Grant Awarded Public Law	3/31/2009 110-329
Program Funds	3,113,472,856						
Estimated Program Income	6,308,171						
Program Income Received	2,489,120						
	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 155,683,766	\$ 155,683,766	\$ 152,635,538	\$ 3,048,228	\$ 3,048,228	98.0%	100.0%
Planning	59,055,150	56,055,150	55,803,230	3,251,919	251,919	94.5%	94.9%
Program - Non-Housing	1,298,596,324	1,296,026,619	1,271,482,126	27,114,199	24,544,494	97.9%	99.8%
Program - Housing	1,608,934,907	1,567,260,976	1,550,627,688	58,307,219	16,633,288	96.4%	97.4%
Total	3,122,270,147	3,075,026,512	3,030,548,582	91,721,565	44,477,929	97.1%	98.5%
Non-Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Total Round 1:	600,776,792	599,649,697	597,309,303	3,467,489	2,340,394	99.4%	99.8%
Total Round 2.1:	178,954,965	178,932,982	178,673,955	281,009	259,027	99.8%	100.0%
Total Round 2.2:	495,903,875	495,624,124	492,359,637	3,544,238	3,264,487	99.3%	99.9%
Total Round 2.3:	22,960,692	21,819,816	3,139,230	19,821,462	18,680,586	13.7%	95.0%
Total non-housing (all rounds)	1,298,596,324	1,296,026,619	1,271,482,126	27,114,199	24,544,494	97.9%	99.8%
Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Non-Rental Program							
Total Round 1:	421,685,103	421,685,103	421,685,103	-	-	100.0%	100.0%
Total Round 2.2:	555,791,092	555,249,219	555,249,219	541,873	-	99.9%	99.9%
RENTAL PROGRAM							
Total Round 1:	127,755,362	127,755,362	127,755,362	-	-	100.0%	100.0%
Total Round 2.2:	503,703,350	462,571,292	445,938,003	57,765,346	16,633,288	88.5%	91.8%
Subtotal Round 1:	549,440,465	549,440,465	549,440,465	-	-	100.0%	100.0%
Subtotal Round 2.2:	1,059,494,442	1,017,820,511	1,001,187,223	58,307,219	16,633,288	94.5%	96.1%
Total housing (all rounds)	\$ 1,608,934,907	\$ 1,567,260,976	\$ 1,550,627,688	\$ 58,307,219	\$ 16,633,288	96.4%	97.4%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Wildfire 1

Reporting Period (as of)	3/31/2025		HUD GRANT NO. B-12-DT-48-0001 CFDA 14.218				
Wildfires Grant Total \$	31,319,686		Grant Awarded Public Law		8/29/2012 112-55		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 1,293,306	\$ 1,293,306	\$ 1,158,671	\$ 134,635	\$ 134,635	89.6%	100.0%
Planning	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Non-Housing	25,138,598	25,024,090	24,215,206	923,392	808,884	96.3%	99.5%
Housing	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	31,319,686	31,032,712	30,089,193	1,230,493	943,519	96.1%	99.1%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	42,016	22,500	22,500	19,516	-	53.6%	53.6%
Total	42,016	22,500	22,500	19,516	-	53.6%	53.6%

Non-Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Bastrop County	23,584,502	23,584,502	22,775,618	808,884	808,884	96.6%	100.0%
Coryell County	310,827	310,827	310,827	-	-	100.0%	100.0%
Newton County	67,362	67,362	67,362	-	-	100.0%	100.0%
Walker County	1,061,398	1,061,398	1,061,398	-	-	100.0%	100.0%
Texas General Land Office	114,508	-	-	114,508	-	0.0%	0.0%
Total	25,138,598	25,024,090	24,215,206	923,392	808,884	96.3%	99.5%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	4,845,766	4,692,816	4,692,816	152,950	-	96.8%	96.8%
Total	\$ 4,845,766	\$ 4,692,816	\$ 4,692,816	\$ 152,950	\$ -	96.8%	96.8%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2015 Flood

Reporting Period (as of)	3/31/2025		HUD GRANT NO. B-16-DH-48-0001 CFDA 14.228				
2015 Flood Grant Total	\$ 74,568,000		Grant Awarded Public Laws		4/5/2017 114-113 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 3,728,400	\$ 3,728,400	\$ 2,932,740	\$ 795,660	\$ 795,660	78.7%	100.0%
Texas General Land Office	3,728,400	3,728,400	2,932,740	795,660	795,660	78.7%	100.0%
Most Impacted	-	-	-	-	-	#DIV/0!	#DIV/0!
State Competition	-	-	-	-	-	#DIV/0!	#DIV/0!
Planning	3,193,600	3,193,600	2,288,381	905,219	905,219	71.7%	100.0%
Housing	20,851,770	17,057,131	15,640,928	5,210,843	1,416,204	75.0%	81.8%
Most Impacted	9,252,706	5,626,345	4,968,584	4,284,122	657,761	53.7%	60.8%
State Competition	11,599,064	11,430,786	10,672,344	926,721	758,443	92.0%	98.5%
Infrastructure	46,794,230	44,320,270	44,014,897	2,779,332	305,372	94.1%	94.7%
Most Impacted	22,363,831	21,095,153	21,066,832	1,296,998	28,321	94.2%	94.3%
State Competition	24,430,399	23,225,117	22,948,065	1,482,334	277,051	93.9%	95.1%
Total	74,568,000	68,299,401	64,876,947	9,691,054	3,422,454	87.0%	91.6%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	3,728,400	3,728,400	2,932,740	795,660	795,660	78.7%	100.0%
State Competition Total	-	-	-	-	-	#DIV/0!	#DIV/0!
Most Impacted Total	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL:	3,728,400	3,728,400	2,932,740	795,660	795,660	78.7%	100.0%

PLANNING - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	3,193,600	3,193,600	2,288,381	905,219	905,219	71.7%	100.0%
TOTAL:	3,193,600	3,193,600	2,288,381	905,219	905,219	71.7%	100.0%

HOUSING AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	9,252,706	5,626,345	4,968,584	4,284,122	657,761	53.7%	60.8%
State Competition Total	11,599,064	11,430,786	10,672,344	926,721	758,443	92.0%	98.5%
TOTAL:	20,851,770	17,057,131	15,640,928	5,210,843	1,416,204	75.0%	81.8%

INFRASTRUCTURE AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	22,363,831	21,095,153	21,066,832	1,296,998	28,321	94.2%	94.3%
State Competition Total	24,430,399	23,225,117	22,948,065	1,482,334	277,051	93.9%	95.1%
TOTAL:	\$ 46,794,230	\$ 44,320,270	\$ 44,014,897	\$ 2,779,332	\$ 305,372	94.1%	94.7%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2016 Flood

Reporting Period (as of)	3/31/2025		HUD GRANT NO. B-16-DL-48-0001 CFDA 14.228				
2016 Flood Grant Total	\$ 238,895,000		Grant Awarded Public Laws		11/1/2017 114-223 / 114-254 / 115-31		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 11,944,750	\$ 11,944,750	\$ 9,482,789	\$ 2,461,961	\$ 2,461,961	79.4%	100.0%
Texas General Land Office	11,944,750	11,944,750	9,482,789	2,461,961	2,461,961	79.4%	100.0%
Most Impacted	-	-	-	-	-	#DIV/0!	#DIV/0!
State Competition	-	-	-	-	-	#DIV/0!	#DIV/0!
Planning	4,889,500	4,889,500	4,530,205	359,295	359,295	92.7%	100.0%
Housing	78,478,399	75,401,310	49,988,599	28,489,799	25,412,710	63.7%	96.1%
Most Impacted	67,117,303	67,117,303	43,147,204	23,970,099	23,970,099	64.3%	100.0%
State Competition	11,361,096	8,284,007	6,841,395	4,519,700	1,442,611	60.2%	72.9%
Infrastructure	143,582,351	136,286,840	123,471,968	20,110,383	12,814,871	86.0%	94.9%
Most Impacted	113,071,218	106,315,277	95,359,816	17,711,402	10,955,462	84.3%	94.0%
State Competition	30,511,133	29,971,562	28,112,153	2,398,981	1,859,410	92.1%	98.2%
Total	238,895,000	228,522,399	187,473,563	51,421,437	41,048,837	78.5%	95.7%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	11,944,750	11,944,750	9,482,789	2,461,961	2,461,961	79.4%	100.0%
State Competition Total	-	-	-	-	-	#DIV/0!	#DIV/0!
Most Impacted Total	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL:	11,944,750	11,944,750	9,482,789	2,461,961	2,461,961	79.4%	100.0%

PLANNING - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	100,000	100,000	-	100,000	100,000	0.0%	100.0%
TOTAL:	4,889,500	4,889,500	4,530,205	359,295	359,295	92.7%	100.0%

HOUSING AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	67,117,303	67,117,303	43,147,204	23,970,099	23,970,099	64.3%	100.0%
State Competition Total	11,361,096	8,284,007	6,841,395	4,519,700	1,442,611	60.2%	72.9%
TOTAL:	78,478,399	75,401,310	49,988,599	28,489,799	25,412,710	63.7%	96.1%

INFRASTRUCTURE AWARDS - DETAIL	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	113,071,218	106,315,277	95,359,816	17,711,402	10,955,462	84.3%	94.0%
State Competition Total	30,511,133	29,971,562	28,112,153	2,398,981	1,859,410	92.1%	98.2%
TOTAL:	\$ 143,582,351	\$ 136,286,840	\$ 123,471,968	\$ 20,110,383	\$ 12,814,871	86.0%	94.9%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 57M

Reporting Period (as of)	3/31/2025		HUD GRANT NO. B-17-DL-48-0002 CFDA 14.228				
Harvey 57M Grant Total	\$ 57,800,000				Grant Awarded Public Law	6/12/2018 115-31	
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 2,890,000	\$ 2,890,000	\$ 1,997,172	\$ 892,828	\$ 892,828	69.1%	100.0%
Planning	78,000	78,000	49,836	28,164	28,164	63.9%	100.0%
Harris County Residential Buyout	43,879,068	43,879,068	42,845,776	1,033,292	1,033,292	97.6%	100.0%
Affordable Rental Recovery	10,952,932	10,952,932	10,952,932	-	-	100.0%	100.0%
Total	57,800,000	57,800,000	55,845,716	1,954,284	1,954,284	96.6%	100.0%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	2,890,000	2,890,000	1,997,172	892,828	892,828	69.1%	100.0%
TOTAL:	2,890,000	2,890,000	1,997,172	892,828	892,828	69.1%	100.0%

PLANNING AWARDS	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	78,000	78,000	49,836	28,164	28,164	63.9%	100.0%
TOTAL:	78,000	78,000	49,836	28,164	28,164	63.9%	100.0%

HARRIS COUNTY	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Affordable Rental	16,597,780	16,597,780	16,594,186	3,594	3,594	100.0%	100.0%
Mandatory Buyout	14,553,640	14,553,640	14,410,022	143,619	143,619	99.0%	100.0%
Voluntary Buyout	12,727,647	12,727,647	11,841,568	886,079	886,079	93.0%	100.0%
TOTAL:	43,879,068	43,879,068	42,845,776	1,033,292	1,033,292	97.6%	100.0%

AFFORDABLE RENTAL RECOVERY	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office	10,952,932	10,952,932	10,952,932	-	-	100.0%	100.0%
TOTAL:	\$ 10,952,932	\$ 10,952,932	\$ 10,952,932	\$ -	\$ -	100.0%	100.0%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Harvey 5B

Reporting Period (as of)	3/31/2025	HUD GRANT NO. P-17-TX-48-HIM1 CFDA 14.228		Grant Awarded Public Laws	8/17/2018 115-56		
HARVEY 5B GRANT TOTAL (PF + PI)	\$5,676,536,850						
Program Funds	\$5,676,390,000						
Program Income Received	\$146,850						
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 283,819,500	\$ 283,826,841	\$ 240,003,423	\$ 43,816,077	\$ 43,823,419	84.6%	100.0%
Harris County	20,961,962	20,961,962	11,805,785	9,156,177	9,156,177	56.3%	100.0%
City of Houston	15,000,000	15,000,000	7,731,800	7,268,200	7,268,200	51.5%	100.0%
Texas General Land Office	247,857,539	247,864,880	220,465,838	27,391,701	27,399,042	88.9%	100.0%
Planning	196,902,446	196,338,853	137,478,687	59,423,759	58,860,166	69.8%	99.7%
Harris County	37,000,000	36,860,282	31,861,104	5,138,896	4,999,178	86.1%	99.6%
City of Houston	23,014,776	23,011,577	22,236,845	777,931	774,732	96.6%	100.0%
Texas General Land Office	136,887,670	136,466,994	83,380,738	53,506,932	53,086,256	60.9%	99.7%
Public Services & Economic Revitalization	158,139,337	158,139,337	150,422,710	7,716,627	7,716,627	95.1%	100.0%
Harris County	3,359,228	3,359,228	994,268	2,364,959	2,364,959	29.6%	100.0%
City of Houston	44,780,110	44,780,110	39,553,799	5,226,311	5,226,311	88.3%	100.0%
HUD Most Impacted	106,718,500	106,718,500	106,684,065	34,435	34,435	100.0%	100.0%
State Most Impacted	3,281,500	3,281,500	3,190,578	90,922	90,922	97.2%	100.0%
Housing	4,061,883,080	3,909,733,137	3,596,022,111	465,860,969	313,711,026	88.5%	96.3%
Harris County	599,904,002	599,904,002	494,505,511	105,398,492	105,398,492	82.4%	100.0%
City of Houston	593,295,099	565,368,926	479,511,111	113,783,987	85,857,814	80.8%	95.3%
HUD Most Impacted	2,697,788,427	2,612,916,487	2,502,594,133	195,194,294	110,322,353	92.8%	96.9%
State Most Impacted	170,895,551	131,543,723	119,411,356	51,484,196	12,132,367	69.9%	77.0%
Infrastructure	975,645,637	970,755,068	464,069,063	511,576,574	506,686,005	47.6%	99.5%
Harris County	222,519,672	222,519,671	152,427,601	70,092,071	70,092,070	68.5%	100.0%
HUD Most Impacted	693,345,830	692,284,113	266,059,029	427,286,801	426,225,084	38.4%	99.8%
State Most Impacted	59,780,135	55,951,284	45,582,433	14,197,702	10,368,851	76.3%	93.6%
Total	\$ 5,676,390,000	\$ 5,518,793,236	\$ 4,587,995,994	\$ 1,088,394,007	\$ 930,797,243	80.8%	97.2%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
Mitigation

Reporting Period (as of)	3/31/2025		HUD GRANT NO. P-18-TX-48-MIT1 CFDA 14.228				
Mitigation Grant Total	\$ 4,301,841,000		Grant Awarded Public Laws		1/12/2021 115-123 / 116-20		
Category	A DRGR Budgeted	B Obligated	C Expenditures	A-C Balance (budgeted)	B-C Balance (Obligated)	C/A % Expended (budgeted)	B/A % (Obligated)
Administrative	\$ 215,092,050	\$ 214,859,450	\$ 42,792,804	\$ 172,299,246	\$ 172,066,646	19.9%	99.9%
Planning	245,091,281	130,522,734	29,790,818	\$ 215,300,463	\$ 100,731,916	12.2%	53.3%
Housing	513,029,506	500,000,000	343,203,107	169,826,400	156,796,893	66.9%	97.5%
Most Impacted	483,603,740	483,603,740	331,828,459	151,775,281	151,775,281	68.6%	100.0%
State Competition	29,425,766	16,396,260	11,374,647	18,051,119	5,021,612	38.7%	55.7%
Infrastructure	3,328,628,163	2,085,759,298	385,882,077	2,942,746,086	1,699,877,221	11.6%	62.7%
Most Impacted	2,399,834,857	1,371,252,369	196,924,716	2,202,910,141	1,174,327,652	8.2%	57.1%
State Competition	928,793,306	714,506,930	188,957,361	739,835,945	525,549,569	20.3%	76.9%
Total	4,301,841,000	2,931,141,482	801,668,806	3,500,172,194	2,129,472,676	18.6%	68.1%

ADMINISTRATION	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	215,092,050	214,859,450	42,792,804	172,299,246	172,066,646	19.9%	99.9%
TOTAL:	215,092,050	214,859,450	42,792,804	172,299,246	172,066,646	19.9%	99.9%

PLANNING	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	245,091,281	130,522,734	29,790,818	215,300,463	100,731,916	12.2%	53.3%
TOTAL:	245,091,281	130,522,734	29,790,818	215,300,463	100,731,916	12.2%	53.3%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	483,603,740	483,603,740	331,828,459	151,775,281	151,775,281	68.6%	100.0%
State Competition Total	29,425,766	16,396,260	11,374,647	18,051,119	5,021,612	38.7%	55.7%
TOTAL:	513,029,506	500,000,000	343,203,107	169,826,400	156,796,893	66.9%	97.5%

INFRASTRUCTURE AWARDS	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	2,399,834,857	1,371,252,369	196,924,716	2,202,910,141	1,174,327,652	8.2%	57.1%
State Competition Total	928,793,306	714,506,930	188,957,361	739,835,945	525,549,569	20.3%	76.9%
TOTAL:	3,328,628,163	2,085,759,298	385,882,077	2,942,746,086	1,699,877,221	11.6%	62.7%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2018 Flood

	Reporting Period (as of)	3/31/2025	HUD GRANT NO. P-19-TX-48-0DD2 CFDA 14.228				
	2018 Flood Grant Total	\$ 72,913,000	Grant Awarded Public Laws		3/22/2021 115-254 / 116-20		
	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 3,645,650	\$ 3,645,650	\$ 429,516	\$ 3,216,134	\$ 3,216,134	11.8%	100.0%
Planning	3,645,650	3,645,650	384,577	3,261,073	3,261,073	10.5%	100.0%
Housing	45,780,747	45,780,747	34,544,798	11,235,949	11,235,949	75.5%	100.0%
Most Impacted	37,167,689	37,167,689	27,634,381	9,533,308	9,533,308	74.4%	100.0%
State Competition	8,613,058	8,613,058	6,910,417	1,702,641	1,702,641	80.2%	100.0%
Infrastructure	19,840,953	12,993,679	1,188,734	18,652,219	11,804,945	6.0%	65.5%
Most Impacted	15,626,831	9,882,291	866,640	14,760,191	9,015,651	5.5%	63.2%
State Competition	4,214,122	3,111,388	322,094	3,892,028	2,789,294	7.6%	73.8%
Total	72,913,000	66,065,726	36,547,625	36,365,375	29,518,101	50.1%	90.6%

	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative							
Texas General Land Office Total	3,645,650	3,645,650	429,516	3,216,134	3,216,134	11.8%	100.0%
TOTAL:	3,645,650	3,645,650	429,516	3,216,134	3,216,134	11.8%	100.0%

	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Planning							
Texas General Land Office Total	3,645,650	3,645,650	384,577	3,261,073	3,261,073	10.5%	100.0%
TOTAL:	3,645,650	3,645,650	384,577	3,261,073	3,261,073	10.5%	100.0%

	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Housing							
Most Impacted Total	37,167,689	37,167,689	27,634,381	9,533,308	9,533,308	74.4%	100.0%
State Competition Total	8,613,058	8,613,058	6,910,417	1,702,641	1,702,641	80.2%	100.0%
TOTAL:	45,780,747	45,780,747	34,544,798	11,235,949	11,235,949	75.5%	100.0%

	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Infrastructure							
Most Impacted Total	15,626,831	9,882,291	866,640	14,760,191	9,015,651	5.5%	63.2%
State Competition Total	4,214,122	3,111,388	322,094	3,892,028	2,789,294	7.6%	73.8%
TOTAL:	\$ 19,840,953	\$ 12,993,679	\$ 1,188,734	\$ 18,652,219	\$ 11,804,945	6.0%	65.5%

TEXAS GENERAL LAND OFFICE
Community Development and Revitalization Program
2019 Disasters

	Reporting Period (as of)	3/31/2025	HUD GRANT NO. B-19-DF-48-0001 CFDA 14.228				
	2019 Disasters Grant Total	\$ 227,510,000	Grant Awarded Public Laws		3/22/2021 116-20		
	A	B	C	A-C	B-C	C/A	B/A
Category	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Administrative	\$ 11,375,500	\$ 11,375,500	\$ 632,617	\$ 10,742,883	\$ 10,742,883	5.6%	100.0%
Planning	11,375,500	11,375,500	1,905,094	9,470,406	9,470,406	16.7%	100.0%
Housing	143,316,803	143,316,803	107,813,572	35,503,231	35,503,231	75.2%	100.0%
Most Impacted	120,838,131	120,838,131	99,532,424	21,305,707	21,305,707	82.4%	100.0%
State Competition	22,478,672	22,478,672	8,281,148	14,197,524	14,197,524	36.8%	100.0%
Infrastructure	61,442,197	45,192,638	5,121,482	56,320,715	40,071,156	8.3%	73.6%
Most Impacted	47,699,869	40,074,059	4,627,642	43,072,227	35,446,417	9.7%	84.0%
State Competition	13,742,328	5,118,579	493,840	13,248,488	4,624,739	3.6%	37.2%
Total	227,510,000	211,260,441	115,472,766	112,037,234	95,787,675	50.8%	92.9%

Administrative	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	11,375,500	11,375,500	632,617	10,742,883	10,742,883	5.6%	100.0%
TOTAL:	11,375,500	11,375,500	632,617	10,742,883	10,742,883	5.6%	100.0%

Planning	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Texas General Land Office Total	11,375,500	11,375,500	1,905,094	9,470,406	9,470,406	16.7%	100.0%
TOTAL:	11,375,500	11,375,500	1,905,094	9,470,406	9,470,406	16.7%	100.0%

Housing	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	120,838,131	120,838,131	99,532,424	21,305,707	21,305,707	82.4%	100.0%
State Competition Total	22,478,672	22,478,672	8,281,148	14,197,524	14,197,524	36.8%	100.0%
TOTAL:	143,316,803	143,316,803	107,813,572	35,503,231	35,503,231	75.2%	100.0%

Infrastructure	DRGR Budgeted	Obligated	Expenditures	Balance (budgeted)	Balance (Obligated)	% Expended (budgeted)	% (Obligated)
Most Impacted Total	47,699,869	40,074,059	4,627,642	43,072,227	35,446,417	9.7%	84.0%
State Competition Total	13,742,328	5,118,579	493,840	13,248,488	4,624,739	3.6%	37.2%
TOTAL:	\$ 61,442,197	\$ 45,192,638	\$ 5,121,482	\$ 56,320,715	\$ 40,071,156	8.3%	73.6%