

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$271,205,395.42	\$2,643,022,732.75
B-18-DP-48-0002	\$271,205,395.42	\$2,643,022,732.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$271,205,395.42	\$2,643,022,732.75
B-18-DP-48-0002	\$271,205,395.42	\$2,643,022,732.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$59,834,442.18	\$2,422,151,779.51
B-18-DP-48-0002	\$59,834,442.18	\$2,422,151,779.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,643,021.44	\$437,789,793.36
B-18-DP-48-0002	\$55,643,021.44	\$437,789,793.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,643,021.44	\$437,789,793.36
B-18-DP-48-0002	\$55,643,021.44	\$437,789,793.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,643,021.44	\$437,789,793.36
B-18-DP-48-0002	\$55,643,021.44	\$437,789,793.36
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$26,588,705.10	\$292,113,974.39
B-18-DP-48-0002	\$26,588,705.10	\$292,113,974.39
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 0.00	\$ 757,840.00
BLANCO, COUNTY OF	\$ 0.00	\$ 19,380.00
SNOOK, CITY OF	\$ 0.00	\$ 321,270.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$ 6,472.28	\$ 6,472.28
Sabine County	\$ 2,136,913.61	\$ 4,119,851.64
San Augustine	\$ 46,102.84	\$ 241,459.73
San Augustine County	\$ 1,077,972.05	\$ 4,889,027.33
San Felipe, Town of	\$ 34,843.92	\$ 289,523.27
San Patricio County	\$ 30,477.04	\$ 1,703,059.95
San Perlita	\$ 0.00	\$ 22,500.00
Seadrift	\$ 255,484.65	\$ 941,406.74
Shepherd	\$ 62,200.00	\$ 347,480.00
BUCKHOLTS, TOWN OF	\$ 161,514.61	\$ 444,031.56
Silsbee	\$ 0.00	\$ 210,007.00
Sour Lake	\$ 46,550.00	\$ 1,195,806.00
Sweeny	\$ 279,541.39	\$ 826,644.15
TAYLOR, CITY OF	\$ 0.00	\$ 803,764.09
Tenaha	\$ 82,116.68	\$ 335,098.48
Texas City	\$ 2,924,344.14	\$ 5,943,382.11
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Texas General Land Office	\$ 16,002,856.90	\$ 256,990,321.78
Trinity	\$ 4,380.50	\$ 281,717.50
Tyler County	\$ 135,000.00	\$ 715,045.20
Bastrop County	\$ 111,020.74	\$ 874,059.14
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 0.00	\$ 443,625.16
Uhland	\$ 251,256.47	\$ 1,238,089.04
VIDOR, CITY OF	\$ 0.00	\$ 255,173.96
Vidor	\$ 11,484.00	\$ 1,169,057.50
Wallis	\$ 85,356.80	\$ 582,373.60
West Orange	\$ 130,620.07	\$ 1,113,353.20
Willacy County	\$ 22,500.00	\$ 90,000.00
Wimberley	\$ 15,000.00	\$ 15,000.00
YOAKUM, CITY OF	\$ 419,130.50	\$ 2,417,794.25
Yorktown, City of	\$ 272,406.40	\$ 644,494.60
Baytown	\$ 425,151.01	\$ 2,007,144.00
ZAVALLA, CITY OF INC	\$ 674,737.78	\$ 2,102,561.68
Bedias, City of	\$ 0.00	\$ 0.00
Bee, County of	\$ 20,000.00	\$ 80,000.00
Brazoria	\$ 84,004.90	\$ 864,319.51
Brenham, City of	\$ 0.00	\$ 843,002.01
Buffalo	\$ 0.00	\$ 1,216,750.00



CALDWELL, CITY OF	\$ 91,838.06	\$ 549,656.83
ANDERSON, COUNTY OF	\$ 21,250.00	\$ 85,000.00
CALHOUN COUNTY	\$ 462,877.01	\$ 1,503,645.47
CAMERON, CITY OF	\$ 13,556.18	\$ 1,348,240.74
CLUTE, CITY OF	\$ 0.00	\$ 133,687.50
Caldwell, County of	\$ 126,710.30	\$ 1,937,493.30
City of Galveston	\$ 518,204.86	\$ 3,126,012.54
City of Ganado Inc	\$ 82,016.59	\$ 693,365.08
City of Iowa Colony	\$ 77,775.00	\$ 77,775.00
Coldspring	\$ 27,240.00	\$ 27,240.00
Colorado, County of	\$ 0.00	\$ 15,834.00
Cuero, City of	\$ 144,501.35	\$ 474,577.05
Anahuac	\$ 0.00	\$ 387,125.70
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 9,630.00	\$ 103,215.00
Daisetta	\$ 353,653.05	\$ 2,840,591.44
Dayton	\$ 18,834.15	\$ 18,834.15
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 483,221.60
Dickinson, City of	\$ 107,307.75	\$ 5,577,152.45
EASTLAND, CITY OF	\$ 509,392.18	\$ 1,310,441.89
EASTLAND, COUNTY OF	\$ 1,742,019.94	\$ 5,420,878.80
EL CAMPO, CITY OF	\$ 52,073.77	\$ 1,443,568.95
ELGIN, CITY OF	\$ 547,562.13	\$ 2,492,499.23
FLATONIA, CITY OF	\$ 0.00	\$ 47,190.24
Anderson, City Of	\$ 0.00	\$ 0.00
Fayette, County of	\$ 0.00	\$ 100,000.00
Freeport	\$ 357,093.93	\$ 2,696,869.66
GALVESTON COUNTY WCID 1 DICKINSON	\$ 0.00	\$ 887,025.00
Goliad, City Of	\$ 73,106.18	\$ 1,246,295.40
Gonzales County	\$ 350,166.08	\$ 867,984.65
Gonzales, City Of	\$ 0.00	\$ 238,808.08
Grimes County	\$ 0.00	\$ 381,589.80
HALLETTSVILLE, CITY OF	\$ 100,643.93	\$ 1,788,246.71
HOUSTON-GALVESTON AREA COUNCIL, THE	\$ 12,636.74	\$ 12,636.74
Hallettsville, City of	\$ 37,500.00	\$ 37,500.00
Angleton	\$ 0.00	\$ 53,304.32
Harris County	\$ 332,930.07	\$ 447,232.47
Hays County	\$ 0.00	\$ 17,500.00
Hempstead	\$ 3,770,091.73	\$ 6,853,254.07
Hidalgo County	\$ 4,224,936.56	\$ 4,224,936.56
Hitchcock	\$ 38,204.65	\$ 395,296.90
Houston-Galveston Area Council of Governments	\$ 33,677.95	\$ 33,677.95
IVANHOE, CITY OF	\$ 1,048,386.18	\$ 3,906,856.57
Jacinto City	\$ 11,616.75	\$ 1,116,331.95
Jasper	\$ 1,891,015.90	\$ 5,548,489.62
Jasper County	\$ 1,626,003.55	\$ 8,289,178.73
Austin County	\$ 396,006.60	\$ 3,339,326.45
Jefferson County	\$ 914,753.00	\$ 914,753.00
Jim Wells County	\$ 38,226.20	\$ 710,720.90
KENEDY, CITY OF	\$ 434,843.92	\$ 4,488,327.96
KINGSVILLE, CITY OF	\$ 263,787.72	\$ 5,825,595.85
KLEBERG COUNTY	\$ 90,988.25	\$ 785,928.50
LEXINGTON, CITY OF	\$ 90,494.80	\$ 536,969.66
La Marque, City of	\$ 773,884.50	\$ 8,204,727.30
La Porte	\$ 63,309.65	\$ 431,522.10
Laward, City of	\$ 937,636.37	\$ 3,049,984.81
Lee, County of	\$ 12,500.00	\$ 12,500.00
BANDERA, COUNTY OF	\$ 6,750.00	\$ 22,500.00



MARION, CITY OF	\$ 0.00	\$ 672,420.15
MARTINDALE, CITY OF	\$ 15,000.00	\$ 651,684.15
Madisonville	\$ 1,047,408.26	\$ 1,787,116.46
Marion County	\$ 0.00	\$ 18,750.00
Matagorda County	\$ 0.00	\$ 353,996.40
Mathis, City of	\$ 0.00	\$ 2,063,490.90
Milano, City of	\$ 763,754.68	\$ 1,887,474.88
Montgomery County	\$ 99,886.00	\$ 99,886.00
Moulton, City of	\$ 538,369.20	\$ 1,388,169.30
New Waverly	\$ 23,603.25	\$ 723,224.46
BASTROP, CITY OF	\$ 23,452.18	\$ 645,979.51
Newton	\$ 539,266.03	\$ 2,734,255.24
Newton County	\$ 0.00	\$ 373,105.68
Nixon, City of	\$ 355,167.86	\$ 684,104.83
OYSTER CREEK, CITY OF	\$ 555,582.33	\$ 1,462,256.53
PINELAND, CITY OF	\$ 61,255.80	\$ 412,400.60
Palacios	\$ 201,171.75	\$ 1,223,524.35
Pasadena	\$ 670,943.40	\$ 5,496,877.34
Penitas	\$ 0.00	\$ 150,635.90
Port Lavaca	\$ 121,711.06	\$ 971,698.99
Premont	\$ 0.00	\$ 1,292,166.00
BEEVILLE, CITY OF	\$ 37,558.52	\$ 334,167.79
RICHMOND, CITY OF	\$ 42,400.49	\$ 533,731.74
ROCKDALE, CITY OF	\$ 1,275,251.53	\$ 2,289,965.75
Raymondville	\$ 0.00	\$ 912,402.27
Refugio County	\$ 0.00	\$ 730,332.85
Refugio, Town of	\$ 120,503.18	\$ 1,577,777.93
Richwood, City of	\$ 223,915.63	\$ 223,915.63
Robstown, City of	\$ 46,695.75	\$ 225,458.70
Rosenberg	\$ 145,284.99	\$ 3,502,037.93
SEGUIN, CITY OF	\$ 0.00	\$ 3,584,499.29
SMITHVILLE, CITY OF	\$ 87,766.74	\$ 1,244,554.33

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	92.97%	8.97%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	\$1,938,260,641.91	\$2,066,211,478.67	\$347,725,093.16
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00
Limit on Public Services			
B-18-DP-48-0002	\$644,578,350.00	\$60,000.00	\$0.00
B-19-DT-48-0001	\$697,800.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-48-0002	\$859,437,800.00	\$420,667,716.19	\$41,330,658.68
B-19-DT-48-0001	\$930,400.00	\$0.00	\$0.00
Limit on Admin			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$26,591,754.68
B-19-DT-48-0001	\$232,600.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-18-DP-48-0002	\$2,105,622,610.00	\$1,685,493,216.51	\$292,113,974.39



Overall Progress Narrative:

Overall Narrative

To date, over 100 projects have been reviewed, approved and awarded for the Community Development System of the Disaster Recovery Grant Reporting System. The program is currently in the process of reviewing and awarding projects for the 2019-2020 reporting period. The program is currently in the process of reviewing and awarding projects for the 2019-2020 reporting period.

Reconstruction

Reconstruction HMD Low/Mod	29
Reconstruction HMD UN	5
Reconstruction SMID Low/Mod	1

Recovery

Measure Description	Q2
Reconstruction HMD Low/Mod	9
Reconstruction HMD UN	2
Reconstruction SMID Low/Mod	2
Reconstruction SMID UN	1

Other

Other projects are currently in the process of reviewing and awarding projects for the 2019-2020 reporting period. The program is currently in the process of reviewing and awarding projects for the 2019-2020 reporting period.

Project Summary

Project #, Project Title

	This Report Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$4,456,346.31	\$214,859,450.00	\$26,591,754.68
B-18-DP-48-0002	\$4,456,346.31	\$214,859,450.00	\$26,591,754.68
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$1,810,612.98	\$114,858,680.53	\$11,260,661.68
B-18-DP-48-0002	\$1,810,612.98	\$114,858,680.53	\$11,260,661.68
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$2,511,741.24	\$47,295,184.65	\$6,003,777.90
B-18-DP-48-0002	\$2,511,741.24	\$47,295,184.65	\$6,003,777.90
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$6,654,265.80	\$155,679,754.36	\$27,563,384.70
B-18-DP-48-0002	\$6,654,265.80	\$155,679,754.36	\$27,563,384.70
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$25,517,777.07	\$987,753,948.71	\$130,867,709.59
B-18-DP-48-0002	\$25,517,777.07	\$987,753,948.71	\$130,867,709.59
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$1,675,442.93	\$1,202,951,400.00	\$1,675,442.93
B-18-DP-48-0002	\$1,675,442.93	\$1,202,951,400.00	\$1,675,442.93
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$2,774,553.47	\$101,201,524.00	\$9,761,574.75
B-18-DP-48-0002	\$2,774,553.47	\$101,201,524.00	\$9,761,574.75
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$153,211.06	\$20,929,386.00	\$1,449,339.39
B-18-DP-48-0002	\$153,211.06	\$20,929,386.00	\$1,449,339.39
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$3,847,046.88	\$400,000,000.00	\$137,046,782.74
B-18-DP-48-0002	\$3,847,046.88	\$400,000,000.00	\$137,046,782.74
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$5,888,850.73	\$100,000,000.00	\$82,091,122.68
B-18-DP-48-0002	\$5,888,850.73	\$100,000,000.00	\$82,091,122.68
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$248,172.97	\$34,000,000.00	\$3,343,242.32
B-18-DP-48-0002	\$248,172.97	\$34,000,000.00	\$3,343,242.32
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00



0012, Resilient Communities Program	\$105,000.00	\$103,000,000.00	\$135,000.00
B-18-DP-48-0002	\$105,000.00	\$103,000,000.00	\$135,000.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$548.34	\$609,949.23
B-18-DP-48-0002	\$548.34	\$609,949.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$548.34	\$609,949.23
B-18-DP-48-0002	\$548.34	\$609,949.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$548.34	\$609,949.23
Texas General Land Office	\$548.34	\$609,949.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,831.13	\$1,306,958.39
B-18-DP-48-0002	\$4,831.13	\$1,306,958.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,831.13	\$1,306,958.39
B-18-DP-48-0002	\$4,831.13	\$1,306,958.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,831.13	\$1,306,958.39
Texas General Land Office	\$4,831.13	\$1,306,958.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$158,318.25	\$770,848.28
B-18-DP-48-0002	\$158,318.25	\$770,848.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$158,318.25	\$770,848.28
B-18-DP-48-0002	\$158,318.25	\$770,848.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$158,318.25	\$770,848.28
Texas General Land Office	\$158,318.25	\$770,848.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Harris County Method of Distribution, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$87,245.37	\$8,543,089.12
B-18-DP-48-0002	\$87,245.37	\$8,543,089.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$87,245.37	\$8,543,089.12
B-18-DP-48-0002	\$87,245.37	\$8,543,089.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$87,245.37	\$8,543,089.12
Texas General Land Office	\$87,245.37	\$8,543,089.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$311.39	\$549,953.94
B-18-DP-48-0002	\$311.39	\$549,953.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$311.39	\$549,953.94
B-18-DP-48-0002	\$311.39	\$549,953.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$311.39	\$549,953.94
Texas General Land Office	\$311.39	\$549,953.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Grant Program, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMP PD Holding] Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,453.67	\$2,762,853.84
B-18-DP-48-0002	\$72,453.67	\$2,762,853.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,453.67	\$2,762,853.84
B-18-DP-48-0002	\$72,453.67	\$2,762,853.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,453.67	\$2,762,853.84
Texas General Land Office	\$72,453.67	\$2,762,853.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Holding activity for activity project delivery for the HMP program.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Plans, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT RCP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,364.16	\$2,174,920.28
B-18-DP-48-0002	\$120,364.16	\$2,174,920.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,364.16	\$2,174,920.28
B-18-DP-48-0002	\$120,364.16	\$2,174,920.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$120,364.16	\$2,174,920.28
Texas General Land Office	\$120,364.16	\$2,174,920.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Resilient Communities Program, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$6,000,000.00
\$0.00	\$6,000,000.00
\$0.00	\$0.00
\$0.00	\$6,000,000.00
\$0.00	\$6,000,000.00
\$0.00	\$0.00
\$0.00	\$6,000,000.00
\$0.00	\$6,000,000.00
\$0.00	\$0.00
\$597,178.31	\$4,810,422.48
\$597,178.31	\$4,810,422.48
\$0.00	\$0.00
\$597,178.31	\$4,810,422.48
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$597,178.31	\$4,810,422.48
\$597,178.31	\$4,810,422.48
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Regional Mitigation Program, including application reviews and scoring for future contract awards.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Activity Progress Narrative:

There are currently seven executed contracts for this funding source. An additional eight contracts are pending and in various forms of scope development.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,511,741.24	\$2,511,741.24
B-18-DP-48-0002	\$2,511,741.24	\$2,511,741.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,511,741.24	\$2,511,741.24
B-18-DP-48-0002	\$2,511,741.24	\$2,511,741.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,511,741.24	\$2,511,741.24
Hidalgo County	\$2,511,741.24	\$2,511,741.24
Most Impacted and Distressed Expended	\$2,511,741.24	\$2,511,741.24
B-18-DP-48-0002	\$2,511,741.24	\$2,511,741.24
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Progress Narrative:



During the reporting period, Hidalgo County had construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$279,541.39	\$826,644.15
B-18-DP-48-0002	\$279,541.39	\$826,644.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$279,541.39	\$826,644.15
B-18-DP-48-0002	\$279,541.39	\$826,644.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$279,541.39	\$826,644.15
Sweeny	\$279,541.39	\$826,644.15
Most Impacted and Distressed Expended	\$279,541.39	\$826,644.15
B-18-DP-48-0002	\$279,541.39	\$826,644.15
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

Construction in progress, Change Request has been submitted to extend the contract by one year due to the delays. Mainly from 2 major storm events, the amount of time for GLO to approve their previous SOW CR as it is competitive and scoring had to be closely reviewed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$5,931,626.00
\$0.00	\$5,931,626.00
\$0.00	\$0.00
\$0.00	\$5,931,626.00
\$0.00	\$5,931,626.00
\$0.00	\$0.00
\$0.00	\$5,931,626.00
\$0.00	\$5,931,626.00
\$0.00	\$0.00
\$243,997.53	\$1,958,426.86
\$243,997.53	\$1,958,426.86
\$0.00	\$0.00
\$243,997.53	\$1,958,426.86
\$243,997.53	\$1,958,426.86
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$243,997.53	\$1,958,426.86
\$243,997.53	\$1,958,426.86
\$243,997.53	\$1,958,426.86
\$0.00	\$0.00
\$243,997.53	\$1,958,426.86
\$243,997.53	\$1,958,426.86
\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.



Activity Progress Narrative:

93% complete on 8 pipe burst- base bid. So far on track to make substantial completion date. Putting in one more change order to adjust quantities. Hydrant replacement is an incidental replacement. They are not installing new ones. New completion date is Oct 4 2024

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

Contract is moving along slowly, Construction Notice To Proceed signed 6/28/2024

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Baytown

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,821.18	\$402,366.85
B-18-DP-48-0002	\$47,821.18	\$402,366.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,821.18	\$402,366.85
B-18-DP-48-0002	\$47,821.18	\$402,366.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$47,821.18	\$402,366.85
Baytown	\$47,821.18	\$402,366.85
Most Impacted and Distressed Expended	\$47,821.18	\$402,366.85
B-18-DP-48-0002	\$47,821.18	\$402,366.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet, reconstruct curbs and gutters, and rebuild sidewalks on all roads undergoing drainage improvements. Furthermore, lighting, street furniture, and streetscape improvements such as pavers and landscaping. With minor adjustments to water and sewer as necessary. This activity will meet the low to moderate income national objective through the use of census tract and blog groups.



Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruet Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Progress Narrative:

During the reporting period, the City of Baytown had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,742,019.94	\$5,420,878.80
B-18-DP-48-0002	\$1,742,019.94	\$5,420,878.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,742,019.94	\$5,420,878.80
B-18-DP-48-0002	\$1,742,019.94	\$5,420,878.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,742,019.94	\$5,420,878.80
EASTLAND, COUNTY OF	\$1,742,019.94	\$5,420,878.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements: Sheet Pile Slope Stabilization, Raw Water Pump Station, New Raw Water Line, Auxiliary Spillway Erosion Cutoff Wall, and



Concrete Principal Spillway Conduit & Morning Glory Inlet Structure Rehabilitation.

Activity Progress Narrative:

During this reporting period, Eastland County had construction underway for flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$509,392.18	\$1,310,441.89
B-18-DP-48-0002	\$509,392.18	\$1,310,441.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$509,392.18	\$1,310,441.89
B-18-DP-48-0002	\$509,392.18	\$1,310,441.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$509,392.18	\$1,310,441.89
EASTLAND, CITY OF	\$509,392.18	\$1,310,441.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout

City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:

During the reporting period, the City of Eastland had construction underway for its flood and drainage, street improvements, and buyout projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hidalgo County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,713,195.32	\$1,713,195.32
B-18-DP-48-0002	\$1,713,195.32	\$1,713,195.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,713,195.32	\$1,713,195.32
B-18-DP-48-0002	\$1,713,195.32	\$1,713,195.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,713,195.32	\$1,713,195.32
Hidalgo County	\$1,713,195.32	\$1,713,195.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:



During the reporting period, Hidalgo County had construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
ELGIN, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,899,840.00
B-18-DP-48-0002	\$0.00	\$4,899,840.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$287,311.44	\$1,597,878.44
B-18-DP-48-0002	\$287,311.44	\$1,597,878.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$287,311.44	\$1,597,878.44
B-18-DP-48-0002	\$287,311.44	\$1,597,878.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$287,311.44	\$1,597,878.44
ELGIN, CITY OF	\$287,311.44	\$1,597,878.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR water tank, install a new GSR water tank with concrete slab, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity constitutes a city-wide benefit to the



City of Elgin, and will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Progress Narrative:

During the reporting period, the City of Elgin completed 23% of the construction for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Line C, Line D. This project constitutes a city-wide benefit to the persons of City of Teneha.

Activity Progress Narrative:

During the reporting period, City of Teneha's requested Scope Change Amendment is still pending due to additional documents are needed for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$132,477.72	\$2,410,109.45
B-18-DP-48-0002	\$132,477.72	\$2,410,109.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$132,477.72	\$2,410,109.45
B-18-DP-48-0002	\$132,477.72	\$2,410,109.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$132,477.72	\$2,410,109.45
KINGSVILLE, CITY OF	\$132,477.72	\$2,410,109.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed



New Lift Station at BUS77, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, the City of Kingsville had construction underway for its sewer facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



These activities meet the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

During this reporting period, City of Zavalla requested budget scope change was competed, construction underway for flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

02/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Trinity

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Trinity

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,380.50	\$281,717.50
B-18-DP-48-0002	\$4,380.50	\$281,717.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,380.50	\$281,717.50
B-18-DP-48-0002	\$4,380.50	\$281,717.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,380.50	\$281,717.50
Trinity	\$4,380.50	\$281,717.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install a treatment and disinfection facility, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 8, Waterline Site 9, Waterline Site 10, Waterline Site 11, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, and Hwy 94 Site 15.

Activity Progress Narrative:

During this reporting period, the City of Trinity requested change request is under review for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCo_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0004
Projected Start Date:
 03/01/2022
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2016 Floods State Mitigation Competition
Projected End Date:
 05/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 San Augustine County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$853,269.24	\$1,264,744.24
B-18-DP-48-0002	\$853,269.24	\$1,264,744.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$853,269.24	\$1,264,744.24
B-18-DP-48-0002	\$853,269.24	\$1,264,744.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$853,269.24	\$1,264,744.24
San Augustine County	\$853,269.24	\$1,264,744.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in San Augustine County at Fair Grounds.

Activity Progress Narrative:

During the reporting period, San Augustine County has requested 23.69% of construction funds & 70% Engineering funds, 100% Environmental and 50% Grant Administration. Has 1 Pending Draw

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-023-D556_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

06/23/2022

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Completed

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

07/28/2026

Completed Activity Actual End Date:

06/27/2024

Responsible Organization:

Brenham, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Brenham, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

(\$3,090,412.00) \$310,182.00

(\$3,090,412.00) \$310,182.00

\$0.00 \$0.00

(\$3,090,412.00) \$310,182.00

(\$3,090,412.00) \$310,182.00

\$0.00 \$0.00

(\$3,090,412.00) \$310,182.00

(\$3,090,412.00) \$310,182.00

\$0.00 \$0.00

\$0.00 \$310,182.00

\$0.00 \$310,182.00

\$0.00 \$0.00

\$0.00 \$310,182.00

\$0.00 \$310,182.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$310,182.00

\$0.00 \$310,182.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

City of Brenham shall strengthen and improve the streambank and complete all associate appurtenances. Due to a multitude of factors, this program was not completed through no fault of the subrecipient.

Location Description:

Construction shall take place in the City of Brenham at Drainage Improvements Hogg Branch Creek.

Activity Progress Narrative:



Due to unforeseen complications and through no fault of the subrecipient, this project has concluded early benefitting no individuals. All expenses are related to the release of funds for the subrecipient receiving approval for reaching the first milestone. The rest of the expected funds initially awarded have been reduced from the activities of this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/08/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Pasadena

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$47,278,951.21

\$0.00 \$47,278,951.21

\$0.00 \$0.00

\$0.00 \$47,278,951.21

\$0.00 \$47,278,951.21

\$0.00 \$0.00

\$0.00 \$47,278,951.21

\$0.00 \$47,278,951.21

\$0.00 \$0.00

\$670,943.40 \$5,496,877.34

\$670,943.40 \$5,496,877.34

\$0.00 \$0.00

\$670,943.40 \$5,496,877.34

\$670,943.40 \$5,496,877.34

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$670,943.40 \$5,496,877.34

\$670,943.40 \$5,496,877.34

\$670,943.40 \$5,496,877.34

\$670,943.40 \$5,496,877.34

\$0.00 \$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



Activity Progress Narrative:

During the reporting period, the City of Pasadena has submitted Draw #8 for construction & engineering. The city is also in the process of preparing bid advertisement for construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Rosenberg

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$145,284.99	\$3,502,037.93
B-18-DP-48-0002	\$145,284.99	\$3,502,037.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$145,284.99	\$3,502,037.93
B-18-DP-48-0002	\$145,284.99	\$3,502,037.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$145,284.99	\$3,502,037.93
Rosenberg	\$145,284.99	\$3,502,037.93
Most Impacted and Distressed Expended	\$145,284.99	\$3,502,037.93
B-18-DP-48-0002	\$145,284.99	\$3,502,037.93
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg completed is in the final stages of completing engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$441,785.00	\$6,247,393.40
\$441,785.00	\$6,247,393.40
\$0.00	\$0.00
\$441,785.00	\$6,247,393.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$441,785.00	\$6,247,393.40
\$441,785.00	\$6,247,393.40
\$441,785.00	\$6,247,393.40
\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/05/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Dickinson, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dickinson, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$107,307.75	\$5,577,152.45
B-18-DP-48-0002	\$107,307.75	\$5,577,152.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$107,307.75	\$5,577,152.45
B-18-DP-48-0002	\$107,307.75	\$5,577,152.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$107,307.75	\$5,577,152.45
Dickinson, City of	\$107,307.75	\$5,577,152.45
Most Impacted and Distressed Expended	\$107,307.75	\$5,577,152.45
B-18-DP-48-0002	\$107,307.75	\$5,577,152.45
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



Activity Progress Narrative:

During the reporting period, the City of Dickinson completed environmental review and engineering design for its flood and drainage facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/31/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

City of Galveston

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$518,204.86	\$3,086,008.54
B-18-DP-48-0002	\$518,204.86	\$3,086,008.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$518,204.86	\$3,086,008.54
B-18-DP-48-0002	\$518,204.86	\$3,086,008.54
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$518,204.86	\$3,086,008.54
City of Galveston	\$518,204.86	\$3,086,008.54
Most Impacted and Distressed Expended	\$518,204.86	\$3,086,008.54
B-18-DP-48-0002	\$518,204.86	\$3,086,008.54
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard's Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,



Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period the City of Galveston received AUGF as of 07/06/2024. 100% design is on track for 07/15/2024. Milestone to be release once documentation is received in TIGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/11/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$15,801,291.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$11,484.00	\$1,169,057.50
\$11,484.00	\$1,169,057.50
\$0.00	\$0.00
\$11,484.00	\$1,169,057.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,484.00	\$1,169,057.50
\$11,484.00	\$1,169,057.50
\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A,



Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period, the City of Vidor submitted an amendment to remove 1 project site and add a new project site. \$65,548.50 expended in Q2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

San Patricio County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$15,435,182.60
\$0.00	\$15,435,182.60
\$0.00	\$0.00
\$0.00	\$15,435,182.60
\$0.00	\$15,435,182.60
\$0.00	\$0.00
\$0.00	\$15,435,182.60
\$0.00	\$15,435,182.60
\$0.00	\$0.00
\$30,477.04	\$1,703,059.95
\$30,477.04	\$1,703,059.95
\$0.00	\$0.00
\$30,477.04	\$1,703,059.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$30,477.04	\$1,703,059.95
\$30,477.04	\$2,092,684.53
\$30,477.04	\$1,703,059.95
\$30,477.04	\$1,703,059.95
\$0.00	\$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



Activity Progress Narrative:

During the reporting period, San Patricio County had environmental review and engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Baytown

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,394,113.86
B-18-DP-48-0002	\$0.00	\$32,394,113.86
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$377,329.83	\$1,604,777.15
B-18-DP-48-0002	\$377,329.83	\$1,604,777.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$377,329.83	\$1,604,777.15
B-18-DP-48-0002	\$377,329.83	\$1,604,777.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$377,329.83	\$1,604,777.15
Baytown	\$377,329.83	\$1,604,777.15
Most Impacted and Distressed Expended	\$377,329.83	\$1,604,777.15
B-18-DP-48-0002	\$377,329.83	\$1,604,777.15
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Baytown had construction procurement underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

IVANHOE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$11,472,116.80
\$0.00	\$11,472,116.80
\$0.00	\$0.00
\$0.00	\$11,472,116.80
\$0.00	\$11,472,116.80
\$0.00	\$0.00
\$0.00	\$11,472,116.80
\$0.00	\$11,472,116.80
\$0.00	\$0.00
\$104,517.78	\$1,411,186.05
\$104,517.78	\$1,411,186.05
\$0.00	\$0.00
\$104,517.78	\$1,411,186.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$104,517.78	\$1,411,186.05
\$104,517.78	\$2,062,695.30
\$104,517.78	\$1,411,186.05
\$104,517.78	\$1,411,186.05
\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:



Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had engineering activities underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

EL CAMPO, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

EL CAMPO, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$14,840,316.83
\$0.00	\$14,840,316.83
\$0.00	\$0.00
\$0.00	\$14,840,316.83
\$0.00	\$14,840,316.83
\$0.00	\$0.00
\$0.00	\$14,840,316.83
\$0.00	\$14,840,316.83
\$0.00	\$0.00
\$52,073.77	\$1,443,568.95
\$52,073.77	\$1,443,568.95
\$0.00	\$0.00
\$52,073.77	\$1,443,568.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$52,073.77	\$1,443,568.95
\$52,073.77	\$1,443,568.95
\$52,073.77	\$1,443,568.95
\$0.00	\$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.



Activity Progress Narrative:

During the reporting period, the City of El Campo completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$0.00	\$14,965,447.00
\$0.00	\$14,965,447.00
\$0.00	\$0.00
\$1,570,340.70	\$2,697,060.44
\$1,570,340.70	\$2,697,060.44
\$0.00	\$0.00
\$1,570,340.70	\$2,697,060.44
\$1,570,340.70	\$2,697,060.44
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,570,340.70	\$2,697,060.44
\$1,570,340.70	\$2,697,060.44
\$1,570,340.70	\$2,697,060.44
\$1,570,340.70	\$2,697,060.44
\$0.00	\$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.



Activity Progress Narrative:

During the reporting period, the City of Texas City had construction underway for its flood and drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$0.00	\$14,807,627.97
\$0.00	\$14,807,627.97
\$0.00	\$0.00
\$1,626,003.55	\$4,106,535.17
\$1,626,003.55	\$4,106,535.17
\$0.00	\$0.00
\$1,626,003.55	\$4,106,535.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,626,003.55	\$4,106,535.17
\$1,626,003.55	\$4,106,535.17
\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity Progress Narrative:

During the reporting period, rcvd Draw for Engineering Contract NTP at 30% for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Refugio, Town of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,882.18	\$1,535,156.93
B-18-DP-48-0002	\$77,882.18	\$1,535,156.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,882.18	\$1,535,156.93
B-18-DP-48-0002	\$77,882.18	\$1,535,156.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,882.18	\$1,535,156.93
Refugio, Town of	\$77,882.18	\$1,535,156.93
Most Impacted and Distressed Expended	\$77,882.18	\$1,535,156.93
B-18-DP-48-0002	\$77,882.18	\$1,535,156.93
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants, and complete all associated appurtenances.



Sewer Facilities

The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvements, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.

Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.

Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and New Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction procurement underway for its Flood and Drainage, Water, and Sewer Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/08/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$11,258,023.51
\$0.00	\$11,258,023.51
\$0.00	\$0.00
\$0.00	\$11,258,023.51
\$0.00	\$0.00
\$0.00	\$11,258,023.51
\$0.00	\$0.00
\$1,891,015.90	\$5,548,489.62
\$1,891,015.90	\$5,548,489.62
\$0.00	\$0.00
\$1,891,015.90	\$5,548,489.62
\$1,891,015.90	\$5,548,489.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,891,015.90	\$5,548,489.62
\$1,891,015.90	\$5,548,489.62
\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

Activity Progress Narrative:

During this reporting period City Of Jasper construction expenditures are at 47.34% , engineering at 85%, administration 84% and environmental at 100%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1642/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sour Lake

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$46,550.00	\$1,195,806.00
\$46,550.00	\$1,195,806.00
\$0.00	\$0.00
\$46,550.00	\$1,195,806.00
\$46,550.00	\$1,195,806.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$46,550.00	\$1,195,806.00
\$46,550.00	\$1,195,806.00
\$0.00	\$0.00
\$46,550.00	\$1,195,806.00
\$46,550.00	\$1,195,806.00
\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



Activity Progress Narrative:

During this reporting period, the City of Sour Lake completed acquisition, and plans were finalized for its flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1089/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$539,266.03	\$2,463,780.24
\$539,266.03	\$2,463,780.24
\$0.00	\$0.00
\$539,266.03	\$2,463,780.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$539,266.03	\$2,463,780.24
\$539,266.03	\$2,463,780.24
\$0.00	\$0.00
\$539,266.03	\$2,463,780.24
\$539,266.03	\$2,463,780.24
\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution



Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, the City of Newton completed the engineering design phase of the Sewer Improvement and for the Detention Pond/Storage Basin. \$11,084.85 expended in Q2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

GALENA PARK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GALENA PARK, CITY OF

Harris County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$5,482,123.00
\$0.00	\$5,482,123.00
\$0.00	\$0.00
\$0.00	\$5,482,123.00
\$0.00	\$5,482,123.00
\$0.00	\$0.00
\$0.00	\$5,482,123.00
\$0.00	\$5,482,123.00
\$0.00	\$0.00
\$332,930.07	\$447,232.47
\$332,930.07	\$447,232.47
\$0.00	\$0.00
\$332,930.07	\$447,232.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$332,930.07	\$447,232.47
\$0.00	\$0.00
\$332,930.07	\$447,232.47
\$332,930.07	\$447,232.47
\$0.00	\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, Galena Park received their AUGF for its Water Plant Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$113,096.40	\$738,442.80
B-18-DP-48-0002	\$113,096.40	\$738,442.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$113,096.40	\$738,442.80
B-18-DP-48-0002	\$113,096.40	\$738,442.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$113,096.40	\$738,442.80
Freeport	\$113,096.40	\$738,442.80
Most Impacted and Distressed Expended	\$113,096.40	\$738,442.80
B-18-DP-48-0002	\$113,096.40	\$738,442.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Freeport had environmental review underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

OYSTER CREEK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

OYSTER CREEK, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$5,291,898.00
\$0.00	\$5,291,898.00
\$0.00	\$0.00
\$0.00	\$5,291,898.00
\$0.00	\$5,291,898.00
\$0.00	\$0.00
\$0.00	\$5,291,898.00
\$0.00	\$5,291,898.00
\$0.00	\$0.00
\$555,582.33	\$1,462,256.53
\$555,582.33	\$1,462,256.53
\$0.00	\$0.00
\$555,582.33	\$1,462,256.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$555,582.33	\$1,462,256.53
\$555,582.33	\$1,462,256.53
\$555,582.33	\$1,462,256.53
\$0.00	\$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

Had an Imminent Threat and submitted May 29th 2024 which was reviewed by GLO and had no objections. The city is still on schedule for project completion. A change order may be in the works.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/30/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jacinto City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,616.75	\$599,891.25
B-18-DP-48-0002	\$11,616.75	\$599,891.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,616.75	\$599,891.25
B-18-DP-48-0002	\$11,616.75	\$599,891.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,616.75	\$599,891.25
Jacinto City	\$11,616.75	\$599,891.25
Most Impacted and Distressed Expended	\$11,616.75	\$599,891.25
B-18-DP-48-0002	\$11,616.75	\$599,891.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.



Activity Progress Narrative:

During the reporting period Jacinto City completed engineering design for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	70/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Shepherd

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$4,200,000.00
\$0.00	\$4,200,000.00
\$0.00	\$0.00
\$0.00	\$4,200,000.00
\$0.00	\$4,200,000.00
\$0.00	\$0.00
\$0.00	\$4,200,000.00
\$0.00	\$4,200,000.00
\$0.00	\$0.00
\$62,200.00	\$347,480.00
\$62,200.00	\$347,480.00
\$0.00	\$0.00
\$62,200.00	\$347,480.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$62,200.00	\$347,480.00
\$62,200.00	\$347,480.00
\$62,200.00	\$347,480.00
\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street



Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period, the city of Shepherd had engineering activities underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$130,620.07	\$1,113,353.20
\$130,620.07	\$1,113,353.20
\$0.00	\$0.00
\$130,620.07	\$1,113,353.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$130,620.07	\$1,113,353.20
\$130,620.07	\$1,113,353.20
\$130,620.07	\$1,113,353.20
\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,



Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$353,653.05	\$2,840,591.44
B-18-DP-48-0002	\$353,653.05	\$2,840,591.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$353,653.05	\$2,840,591.44
B-18-DP-48-0002	\$353,653.05	\$2,840,591.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$353,653.05	\$2,840,591.44
Daisetta	\$353,653.05	\$2,840,591.44
Most Impacted and Distressed Expended	\$353,653.05	\$2,840,591.44
B-18-DP-48-0002	\$353,653.05	\$2,840,591.44
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, install a storm sewer line, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement Site 1-3. Flood and Drainage improvements will take place at Storm Sewer Line Installation Site 1, Ditch Regrading Site 1-4, Culvert Replacement Site 5-12, and new Culvert Installation Site 13.

Activity Progress Narrative:

During the reporting period, the City of Daisetta had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3286/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/25/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KENEDY, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

KENEDY, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$43,040,879.00
\$0.00	\$43,040,879.00
\$0.00	\$0.00
\$0.00	\$43,040,879.00
\$0.00	\$43,040,879.00
\$0.00	\$0.00
\$0.00	\$43,040,879.00
\$0.00	\$43,040,879.00
\$0.00	\$0.00
\$434,843.92	\$4,488,327.96
\$434,843.92	\$4,488,327.96
\$0.00	\$0.00
\$434,843.92	\$4,488,327.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$434,843.92	\$4,488,327.96
\$434,843.92	\$6,831,518.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:



Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had engineering design and environmental review underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County has begun construction activities in one of the three sectors of its flood and drainage project. The other two sectors are still in the environmental or acquisition activities.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, the City of Kingsville is at 95% design completion of their flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, the Calhoun County had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Uhland

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$251,256.47	\$1,238,089.04
\$251,256.47	\$1,238,089.04
\$0.00	\$0.00
\$251,256.47	\$1,238,089.04
\$251,256.47	\$1,238,089.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$251,256.47	\$1,238,089.04
\$251,256.47	\$1,525,402.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger



Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Umland had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

SMITHVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,766.74	\$1,229,554.33
B-18-DP-48-0002	\$72,766.74	\$1,229,554.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,766.74	\$1,229,554.33
B-18-DP-48-0002	\$72,766.74	\$1,229,554.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,766.74	\$1,229,554.33
SMITHVILLE, CITY OF	\$72,766.74	\$1,572,865.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville is in the acquisition process with TxDOT for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
03/31/2026

Completed Activity Actual End Date:

Responsible Organization:
CAMERON, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,556.18	\$1,348,240.74
B-18-DP-48-0002	\$13,556.18	\$1,348,240.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,556.18	\$1,348,240.74
B-18-DP-48-0002	\$13,556.18	\$1,348,240.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,556.18	\$1,348,240.74
CAMERON, CITY OF	\$13,556.18	\$1,348,240.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.
These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, the City of Cameron has their mussel survey pending for its flood and drainage, water facilities, and sewer facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Caldwell, County of

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,710.30	\$1,937,493.30
B-18-DP-48-0002	\$126,710.30	\$1,937,493.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,710.30	\$1,937,493.30
B-18-DP-48-0002	\$126,710.30	\$1,937,493.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$126,710.30	\$1,937,493.30
Caldwell, County of	\$126,710.30	\$2,995,514.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



Activity Progress Narrative:

During the reporting period, Caldwell County had acquisition underway and completed 100% design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, Sabine County had 25% of construction underway/complete for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

HALLETTSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$100,643.93	\$1,788,246.71
\$100,643.93	\$1,788,246.71
\$0.00	\$0.00
\$100,643.93	\$1,788,246.71
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$100,643.93	\$1,788,246.71
\$100,643.93	\$2,082,410.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville has construction underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Progress Narrative:

During the reporting period, Jim Wells County is under construction for the flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Activity Progress Narrative:

During the reporting period, the City of Elgin had engineering design and acquisition underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KLEBERG COUNTY

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$90,988.25	\$785,928.50
B-18-DP-48-0002	\$90,988.25	\$785,928.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$90,988.25	\$785,928.50
B-18-DP-48-0002	\$90,988.25	\$785,928.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$90,988.25	\$785,928.50
KLEBERG COUNTY	\$90,988.25	\$785,928.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the Kleberg County had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,106.18	\$1,246,295.40
B-18-DP-48-0002	\$73,106.18	\$1,246,295.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,106.18	\$1,246,295.40
B-18-DP-48-0002	\$73,106.18	\$1,246,295.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,106.18	\$1,246,295.40
Goliad, City Of	\$73,106.18	\$1,246,295.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/06/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hempstead

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,770,091.73	\$6,853,254.07
B-18-DP-48-0002	\$3,770,091.73	\$6,853,254.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,770,091.73	\$6,853,254.07
B-18-DP-48-0002	\$3,770,091.73	\$6,853,254.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,770,091.73	\$6,853,254.07
Hempstead	\$3,770,091.73	\$6,853,254.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City of Hempstead had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During the reporting period City of Yoakum had construction procurement underway for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
---------------------------------------	------



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,508.58	\$682,979.29
B-18-DP-48-0002	\$24,508.58	\$682,979.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,508.58	\$682,979.29
B-18-DP-48-0002	\$24,508.58	\$682,979.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,508.58	\$682,979.29
YOAKUM, CITY OF	\$24,508.58	\$682,979.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



Activity Progress Narrative:

During the reporting period the City of Yoakum completed construction procurement for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/05/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,016.59	\$693,365.08
B-18-DP-48-0002	\$82,016.59	\$693,365.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,016.59	\$693,365.08
B-18-DP-48-0002	\$82,016.59	\$693,365.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$82,016.59	\$693,365.08
City of Ganado Inc	\$82,016.59	\$693,365.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had engineering design underway for its Water & Sewer project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North Mclver Street Improvements, and West Turner Street Improvements.

Activity Progress Narrative:

During the reporting period, the City of Madisonville had 25% of construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

LEXINGTON, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,994.80	\$499,469.66
B-18-DP-48-0002	\$67,994.80	\$499,469.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,994.80	\$499,469.66
B-18-DP-48-0002	\$67,994.80	\$499,469.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,994.80	\$499,469.66
LEXINGTON, CITY OF	\$67,994.80	\$655,723.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer,



and Ditch.

Activity Progress Narrative:

During the reporting period City of Lexington had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

New Waverly

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,603.25	\$723,224.46
B-18-DP-48-0002	\$23,603.25	\$723,224.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,603.25	\$723,224.46
B-18-DP-48-0002	\$23,603.25	\$723,224.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,603.25	\$723,224.46
New Waverly	\$23,603.25	\$723,224.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City's west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City's sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had acquisition underway for its sewer facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$169,671.75	\$745,883.95
B-18-DP-48-0002	\$169,671.75	\$745,883.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$169,671.75	\$745,883.95
B-18-DP-48-0002	\$169,671.75	\$745,883.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$169,671.75	\$745,883.95
Palacios	\$169,671.75	\$745,883.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements



Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, 4th Street Stormwater Inlets, and Duson Avenue Stormwater Inlets.

Activity Progress Narrative:

During the reporting period, the City of Palacios had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-051-D304_Caldwell

Activity Title: Street Improvements & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/06/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
CALDWELL, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$91,838.06	\$549,656.83
B-18-DP-48-0002	\$91,838.06	\$549,656.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$91,838.06	\$549,656.83
B-18-DP-48-0002	\$91,838.06	\$549,656.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$91,838.06	\$549,656.83
CALDWELL, CITY OF	\$91,838.06	\$549,656.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances. Subrecipient shall replace all curb inlets, storm sewer manholes, box culverts, and headwalls.

Sewer Facilities

The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street and North Harvey Street. Sewer Facilities improvements will take place at North Stone Street, West Bear Street, North Gray Street, West Fawn Street, North Hill Street, West Mustang Street, Harvey Lift Station, and Fox Street & South Porter Street.

Activity Progress Narrative:

During the reporting period, the City of Caldwell had construction procurement underway for its street improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, Gonzales County had construction procurement underway for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/14/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$85,356.80	\$582,373.60
B-18-DP-48-0002	\$85,356.80	\$582,373.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$85,356.80	\$582,373.60
B-18-DP-48-0002	\$85,356.80	\$582,373.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85,356.80	\$582,373.60
Wallis	\$85,356.80	\$582,373.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities



The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis has completed bid activities and has issued NTP for construction activities on both its flood and drainage and sewer facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts

Activity Title: Sewer Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,479,940.00
B-18-DP-48-0002	\$0.00	\$4,479,940.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$161,514.61	\$444,031.56
B-18-DP-48-0002	\$161,514.61	\$444,031.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$161,514.61	\$444,031.56
B-18-DP-48-0002	\$161,514.61	\$444,031.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$161,514.61	\$444,031.56
BUCKHOLTS, TOWN OF	\$161,514.61	\$444,031.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances.

Flood and Drainage Facilities

The Town of Buckholts shall remove and replace culverts, perform earthwork for ditch improvements, install all related utility relocations, and complete all associated appurtenances.

These activities will meet the low- to moderate-income national objective.

Location Description:



Sewer Facilities

Construction shall take place in the Town of Buckholts at the South 8th Street, West Avenue L, South 4th Street, Segment ID #4 West Avenue I #1, Segment ID #5 200 South 6th Street, Segment ID#6 West Avenue I #2, West Avenue H, Segment ID #8 205 South 8th Street, Wall Avenue, South 12th Street, East Avenue H, Cemetery Street, Elm Street, Oak Street, Segment ID #15 West Main Street #1, Segment ID #16 600 West Main Street, Segment ID #17 209 FM 1915, Segment ID #18 707 North 4th Street, North 2nd Street, West Avenue A-C, Segment ID #23 307 North 2nd Street, Segment ID #24 203 North 2nd Street, Segment ID #25 West Main Street #2, Segment ID #26 East Main Street, Segment ID #27 310 East Main Street, East Avenue C, North 14th Street, East Main Street Segment ID #30, Segment ID #32 600 US HWY 190, and Segment ID #33 West 4th Street.

Flood and Drainage Facilities

Drainage ID #1 Cemetery Road, Drainage ID #2 West Main Street, Drainage ID #3 Elm Street, Drainage ID #4 Oak Street, Drainage ID #5 2nd Street, Drainage ID #6 North 4th Street, Drainage ID #7 West Avenue B, Drainage ID #8 West Avenue C, Drainage ID #9 Avenue D, Drainage ID #10 Northeast of West Main Street and Elm Street, Drainage ID #11 Adjacent to existing lift station west of the intersection of North 2nd Street and West Avenue, Drainage ID #12 Northwest of North 4th Street, Drainage ID #13 Avenue A, Drainage ID #14 East Avenue B, Drainage ID #15 East Avenue C, Drainage ID #16 East Main Street, Drainage ID #17 North 10th Street, Drainage ID #18 East Avenue G, Drainage ID #19 north of US 190 crossing East Main Street, Drainage ID #20 South 8th Street, Drainage ID #21 West Avenue L, Drainage ID #22 West Avenue I, Drainage ID #23 South 6th Street, Drainage ID #24 South 4th Street, Drainage ID #25 West Avenue G, Drainage ID #26 West Avenue H, Drainage ID #27 East Avenue H, Drainage ID #28 west of South 4th Street, Drainage ID #29 south of West Avenue I, Drainage ID #30 west of South 8th Street (1), Drainage ID #31 west of South 8th Street (2).
Beneficiaries were identified using city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the Town of Buckholts awarded it's construction contract for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, the City of Rockdale had acquisition underway, and construction bid completed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the City of Cuero had construction procurement underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Moulton, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Moulton, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$4,298,611.68
\$0.00	\$4,298,611.68
\$0.00	\$0.00
\$0.00	\$4,298,611.68
\$0.00	\$4,298,611.68
\$0.00	\$0.00
\$0.00	\$4,298,611.68
\$0.00	\$4,298,611.68
\$0.00	\$0.00
\$538,369.20	\$1,388,169.30
\$538,369.20	\$1,388,169.30
\$0.00	\$0.00
\$538,369.20	\$1,388,169.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$538,369.20	\$1,388,169.30
\$538,369.20	\$1,388,169.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the City of Moulton had construction underway for their flood and drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the City of Bastrop had engineering design 90% complete for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/20/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Milano, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$763,754.68	\$1,887,474.88
B-18-DP-48-0002	\$763,754.68	\$1,887,474.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$763,754.68	\$1,887,474.88
B-18-DP-48-0002	\$763,754.68	\$1,887,474.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$763,754.68	\$1,887,474.88
Milano, City of	\$763,754.68	\$1,887,474.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.



Activity Progress Narrative:

During the reporting period, the City of Milano had construction underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322_Beeville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/07/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

BEEVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,558.52	\$334,167.79
B-18-DP-48-0002	\$37,558.52	\$334,167.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,558.52	\$334,167.79
B-18-DP-48-0002	\$37,558.52	\$334,167.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,558.52	\$334,167.79
BEEVILLE, CITY OF	\$37,558.52	\$334,167.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beeville at Jackson Street at Poesta Creek, Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.



Activity Progress Narrative:

?During the reporting?period,?the City of Beeville had preliminary?engineering design underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-069-D327_SanAugustineCounty_SI
Activity Title: Street Improvements

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 11/29/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 San Augustine County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,100,000.00
B-18-DP-48-0002	\$0.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,100,000.00
B-18-DP-48-0002	\$0.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,100,000.00
B-18-DP-48-0002	\$0.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$224,702.81	\$3,624,283.09
B-18-DP-48-0002	\$224,702.81	\$3,624,283.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$224,702.81	\$3,624,283.09
B-18-DP-48-0002	\$224,702.81	\$3,624,283.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$224,702.81	\$3,624,283.09
San Augustine County	\$224,702.81	\$3,624,283.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall elevate streets, construct roadside culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Augustine County at the CR 236, CR 250, CR 215, CR 120W, CR 114, CR 332, CR 170, CR 136, CR 141, CR 150, CR 4240, CR 340, CR 317, CR 318 #1-3, CR 3370, CR 348, CR 319 #1, CR 354, CR 319 #2, CR 427, Old FM705 South, CR 4800, CR 483 S, CR 488, CR 449, CR 469, CR 443/CR 452, and CR 437.



Activity Progress Narrative:

During the reporting period, San Augustine County reached the following completion percentages- construction expenditures at 89.13%, Engineering at 85%, Environmental at 100%, and Grant Administration at 85%.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Seadrift

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$255,484.65	\$941,406.74
\$255,484.65	\$941,406.74
\$0.00	\$0.00
\$255,484.65	\$941,406.74
\$255,484.65	\$941,406.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$255,484.65	\$941,406.74
\$255,484.65	\$1,227,828.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had construction procurement underway for its Water Tower project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Nixon, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$355,167.86	\$684,104.83
B-18-DP-48-0002	\$355,167.86	\$684,104.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$355,167.86	\$684,104.83
B-18-DP-48-0002	\$355,167.86	\$684,104.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$355,167.86	\$684,104.83
Nixon, City of	\$355,167.86	\$684,104.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5



8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon had construction underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, engineering expenditures at 39.42%, Administration at 30% construction has not been started. Environmental review waiting on 100% plans before finishing.?

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersection of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersection of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersection of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and east of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Pineland completed construction procurement for its sewer facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe had 75% environmental review underway for its flood and drainage project. Archaeological review determined to be necessary and procurement underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, and Sam Houston Street.

Activity Progress Narrative:

During the reporting period, the City of La Ward completed construction and is pending submission of construction completion documentation for its Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/15/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Yorktown, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$272,406.40	\$644,494.60
B-18-DP-48-0002	\$272,406.40	\$644,494.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$272,406.40	\$644,494.60
B-18-DP-48-0002	\$272,406.40	\$644,494.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$272,406.40	\$644,494.60
Yorktown, City of	\$272,406.40	\$644,494.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Yorktown shall install new wastewater treatment plant, replace one lift station, install a plug and switch on two lift stations, construct and elevate access road, and complete all associated appurtenances.

Location Description:

Construction shall take place in the City of Yorktown at City Wastewater Treatment Plant, Eleventh Street Lift Station, Eighth Street Lift Station, and Access Road at the intersection of South Riedel St. and Westhoff Street.

Activity Progress Narrative:



During the reporting period, the City of Yorktown had environmental and engineering underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program



Grantee Activity Number: RMP_HMID_LMI_24-065-001-E158_Coldspring_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

10/16/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Coldspring

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$631,000.00
\$0.00	\$631,000.00
\$0.00	\$0.00
\$0.00	\$631,000.00
\$0.00	\$631,000.00
\$0.00	\$0.00
\$0.00	\$631,000.00
\$0.00	\$631,000.00
\$0.00	\$0.00
\$27,240.00	\$27,240.00
\$27,240.00	\$27,240.00
\$0.00	\$0.00
\$27,240.00	\$27,240.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,240.00	\$27,240.00
\$27,240.00	\$27,240.00
\$27,240.00	\$27,240.00
\$0.00	\$0.00

Activity Description:

The City of Coldspring shall acquire property for a new lift station, install new lift station, upgrade an existing lift station and install a new sewage collection system, install force main and gravity sewer lines and new manholes, repair pavement, seed, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction shall take place in the City of Coldspring on/along SH 150.

Activity Progress Narrative:

During the reporting period, the city of Coldspring had engineering and environmental activities underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, Jefferson County DD 6 had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Dayton

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,010,553.00
B-18-DP-48-0002	\$0.00	\$1,010,553.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,950.85	\$12,950.85
B-18-DP-48-0002	\$12,950.85	\$12,950.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,950.85	\$12,950.85
B-18-DP-48-0002	\$12,950.85	\$12,950.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,950.85	\$12,950.85
Dayton	\$12,950.85	\$12,950.85
Most Impacted and Distressed Expended	\$12,950.85	\$12,950.85
B-18-DP-48-0002	\$12,950.85	\$12,950.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Hunnicutt Subdivision.
 The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Sindt Subdivision.
 These activities meet the low- and moderate-income national objective through the use of surveys for both projects.



Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street, Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton executed the contract for its sewer improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/28/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$38,204.65	\$38,204.65
\$38,204.65	\$38,204.65
\$0.00	\$0.00
\$38,204.65	\$38,204.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$38,204.65	\$38,204.65
\$38,204.65	\$38,204.65
\$38,204.65	\$38,204.65
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:



Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had environmental review and engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-009-E166_IowaColony_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/10/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Iowa Colony

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

City of Iowa Colony

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$958,800.00
\$0.00	\$958,800.00
\$0.00	\$0.00
\$0.00	\$958,800.00
\$0.00	\$958,800.00
\$0.00	\$0.00
\$0.00	\$958,800.00
\$0.00	\$958,800.00
\$0.00	\$0.00
\$77,775.00	\$77,775.00
\$77,775.00	\$77,775.00
\$0.00	\$0.00
\$77,775.00	\$77,775.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$77,775.00	\$77,775.00
\$77,775.00	\$77,775.00
\$77,775.00	\$77,775.00
\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall perform channel excavation, remove the existing bridge, install box culverts and inlets, hydro mulch seeding, widen roadway capacity, repair sidewalks, and complete associated appurtenances for Iowa Colony Blvd and Chocolate Bayou West Fork Tributary project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Iowa Colony on/along Davenport Parkway and Iowa Colony Boulevard, Davenport Parkway, and Iowa Colony Boulevard.



Activity Progress Narrative:

During the reporting period, the City of Iowa Colony had engineering and environmental activities underway for its f&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-010-E167_Katy

Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,128,100.00	\$1,128,100.00
B-18-DP-48-0002	\$1,128,100.00	\$1,128,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,128,100.00	\$1,128,100.00
B-18-DP-48-0002	\$1,128,100.00	\$1,128,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,128,100.00	\$1,128,100.00
B-18-DP-48-0002	\$1,128,100.00	\$1,128,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Katy, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Katy shall install water lines, fire hydrants, and gate valves; reconnect customer service lines; repair pavement; conduct testing and disinfection; and complete associated appurtenances for the Danover Area Water Improvements project. The City of Katy shall rehabilitate existing sanitary sewer mains, sanitary manhole wall, and manholes; replace customer service lines; install sanitary sewer service laterals; repair pavement; and complete all associated appurtenances for the Danover Area Sewer Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:



Construction for the Danover Area Water Improvements project shall take place within the City of Katy along Roberts Rd., Armstrong Lane, Danover Road, Barley Street, North Street, and South Street.
Construction for the Danover Area Sewer Improvements project shall take place within the City of Katy along Roberts Road, Danover Road, Barley Street, and North Street.
Service areas for each project are the same.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/21/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$4,165,500.00
\$0.00	\$4,165,500.00
\$0.00	\$0.00
\$0.00	\$4,165,500.00
\$0.00	\$4,165,500.00
\$0.00	\$0.00
\$0.00	\$4,165,500.00
\$0.00	\$4,165,500.00
\$0.00	\$0.00
\$332,099.50	\$332,099.50
\$332,099.50	\$332,099.50
\$0.00	\$0.00
\$332,099.50	\$332,099.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$332,099.50	\$332,099.50
\$332,099.50	\$332,099.50
\$332,099.50	\$332,099.50
\$0.00	\$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd



Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting period, the City of La Marque had environmental review underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/17/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Richwood, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Richwood, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$2,456,500.00
\$0.00	\$2,456,500.00
\$0.00	\$0.00
\$0.00	\$2,456,500.00
\$0.00	\$2,456,500.00
\$0.00	\$0.00
\$0.00	\$2,456,500.00
\$0.00	\$2,456,500.00
\$0.00	\$0.00
\$223,915.63	\$223,915.63
\$223,915.63	\$223,915.63
\$0.00	\$0.00
\$223,915.63	\$223,915.63
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$223,915.63	\$223,915.63
\$223,915.63	\$223,915.63
\$223,915.63	\$223,915.63
\$0.00	\$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.



Activity Progress Narrative:

During the reporting period, the City of Richwood had engineering and environmental activities underway for its f&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,621.00	\$42,621.00
B-18-DP-48-0002	\$42,621.00	\$42,621.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,621.00	\$42,621.00
B-18-DP-48-0002	\$42,621.00	\$42,621.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,621.00	\$42,621.00
Refugio, Town of	\$42,621.00	\$42,621.00
Most Impacted and Distressed Expended	\$42,621.00	\$42,621.00
B-18-DP-48-0002	\$42,621.00	\$42,621.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.

Flood & Drainage

The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.

The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes,



and complete associated appurtenances for the Commerce Street Drainage project.

The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.

The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.

The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.

The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.

Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.

Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.

Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.

Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.

Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.

Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street- Empresario Street.

The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project.

Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the City of Refugio executed the contract for its Flood & Drainage and Street Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-029-E484_ChambersCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 04/08/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 CHAMBERS COUNTY

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$14,923,200.00	\$14,923,200.00
B-18-DP-48-0002	\$14,923,200.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$14,923,200.00	\$14,923,200.00
B-18-DP-48-0002	\$14,923,200.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$14,923,200.00	\$14,923,200.00
B-18-DP-48-0002	\$14,923,200.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CHAMBERS COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Chambers County shall install a trunk line storm sewer and lateral storm sewers, excavate and regrade ditches, replace or desilt driveway culverts, and complete associated appurtenances for the Texas Ave Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Texas Ave Drainage Improvements project shall take place in the Chambers County along Texas Avenue, Hamilton Street, Work Street, Houston Street, and Main Street.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.

Water Facilities

Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.

These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jasper County at Dixie Community Shelter of Last Resort.

Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.

Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.

Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.

Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.

Service areas for each project are distinct.

Activity Progress Narrative:

Obligated funds during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$3,001,825.27	\$3,001,825.27
B-18-DP-48-0002	\$3,001,825.27	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,001,825.27	\$3,001,825.27
B-18-DP-48-0002	\$3,001,825.27	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,001,825.27	\$3,001,825.27
B-18-DP-48-0002	\$3,001,825.27	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Woodville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.

These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver



applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-038-E530_NewtonCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 04/01/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 06/30/2028
Completed Activity Actual End Date:

Responsible Organization:
 Newton County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$13,627,000.00	\$13,627,000.00
B-18-DP-48-0002	\$13,627,000.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$13,627,000.00	\$13,627,000.00
B-18-DP-48-0002	\$13,627,000.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$13,627,000.00	\$13,627,000.00
B-18-DP-48-0002	\$13,627,000.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Newton County shall obtain Right of Ways (ROW), construct Shelter of Last Resort, and install water and electrical systems, fire hydrants, manholes, and a generator for the Newton County Community Shelter of Last Resort. These activities meet the low- and moderate-income national objective through the county-wide with the state Standardized Area Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Newton County Community Shelter of Last Resort project shall take place within Newton County at the Newton County Community Shelter of Last Resort.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue. Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street. Service areas for both projects are the same with an additional service area for the West Street Rehabilitation project.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-044-E536_PolkCounty

Activity Title: Public Improvements, Street Improvements, and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/23/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$12,524,122.34	\$12,524,122.34
B-18-DP-48-0002	\$12,524,122.34	\$12,524,122.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$12,524,122.34	\$12,524,122.34
B-18-DP-48-0002	\$12,524,122.34	\$12,524,122.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$12,524,122.34	\$12,524,122.34
B-18-DP-48-0002	\$12,524,122.34	\$12,524,122.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall demolish the existing Polk County building with asbestos and lead abatement, construct two shelters of last resort, install utilities and fire sprinkler system, pave and stripe road, and complete associated appurtenances for the Shelters of Last Resort project. This activity meets the low- and moderate-income national objective through the use of the FY-21 County-Wide LMISD with State Median Waiver applied.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the River Road project. This activity meets the low- and moderate-income national objective through the use of surveys.



Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the El Camino Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Ellis Grimes project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Timberline Drive project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, reinforced slab, and backfill. Street Improvements shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the May Drive/Hodge Bottom Road project. This activity meets the low- and moderate-income national objective through the use of the FY-21 Cesus Tract/Block Group LMISD with State Median Waiver applied.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Hidden Valley project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the One Such/Mabank project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Route 66 project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall install filter systems, tanks, media, pipes, and valves, and complete associated appurtenances for the Leggett WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall install pressure tanks, tank saddles, foundation, pipes, and valves, modify control, and complete associated appurtenances for the Shiloh Ridge WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Shelters of Last Resort project shall take place in Polk County at Lake Livingston Shelter of Last Resort, and Polk County Shelter of Last Resort.

Construction for the River Road project shall take place in Polk County along Drew's Landing Road and River Road.

Construction for the El Camino Road project shall take place in Polk County along El Camino Road.

Construction for the Ellis Grimes project shall take place in Polk County along Ellis Grimes Road.

Construction for the Timberline Drive project shall take place in Polk County along Timberline Drive.

Construction for the May Drive/Hodge Bottom Road project shall take place in Polk County along Hodge Bottom Road and May Drive.

Construction for the Hidden Valley project shall take place in Polk County along Hidden Valley Road.

Construction for the One Such/Mabank project shall take place in Polk County along Rockdale Road, Carthage Road, Mabank Road, and One Such Road.

Construction for the Route 66 project shall take place in Polk County along Route 66 Road.

Construction for the Leggett WSC project shall take place in Polk County along Water Plant 6/8 and Water Plant 5/7.

Construction for the Shiloh Ridge WSC project shall take place in Polk County along Water Plant #2 and Water Plant #3.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4774 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1060/1065 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - Ivanhoe Drive project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1325 project.
These activities meet the low- and moderate-income national objective through the use of surveys for projects Pct 2 - CR 2175/2200, Pct 3 - CR 4005, Pct 3 - CR 4020/4025, Pct 3 - CR 4070, Pct 4 - CR 4774, Pct 1 - CR 1060/1065, and Pct 1 - CR 1325. Project Pct 1 - Ivanhoe Drive meets the national objective through the use of city-wide LMISD.

Location Description:

Construction for the Pct 2 - CR 2175/2200 project shall take place in Tyler County at CR 2200 at CR 2175.
Construction for the Pct 3 - CR 4005 project shall take place in Tyler County at CR 4005.
Construction for the Pct 3 - CR 4020/4025 project shall take place in Tyler County at CR 4020 and at CR 4025.
Construction for the Pct 3 - CR 4070 Area project shall take place in Tyler County at CR 4075, CR 4074, CR 4073, CR 4071, CR 4070, and CR 4072.
Construction for the Pct 4 - CR 4774 project shall take place in Tyler County at Cr 4774.
Construction for the Pct 1 - CR 1060/1065 project shall take place in Tyler County at CR 1065 and CR 1060.
Construction for the Pct 1 - Ivanhoe Drive project shall take place in the City of Ivanhoe at Ivanhoe Drive.
Construction for the Pct 1 - CR 1325 project shall take place in Tyler County at CR 1325.
All service areas are distinct covering the city of Ivanhoe and scattered sites around Tyler County.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-048-E540_Newton

Activity Title: Sewer and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/11/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Newton

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$2,558,000.00	\$2,558,000.00
B-18-DP-48-0002	\$2,558,000.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,558,000.00	\$2,558,000.00
B-18-DP-48-0002	\$2,558,000.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,558,000.00	\$2,558,000.00
B-18-DP-48-0002	\$2,558,000.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Newton shall create a Stormwater Pollution Prevention Plan (SWPP), install water main and fittings, fire hydrant assemblies, and driveway crossing, and complete associated appurtenances for the Water Improvements project. The City of Newton shall rehabilitate oxidation rotors and clarifier skimmers, replace lift station pumps, perform electrical and piping modifications, and complete associated appurtenances for the Sewer Improvements project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver for both projects.



Location Description:

Construction for the Water Improvements project shall take place in the City of Newton at TX Hwy 87.
Construction for the Sewer Improvements project shall take place in the City of Newton at 2118 Davidson St.
Service areas for both project are the same and constitute a city-wide benefit.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Sugar Land along the Brazos River at Southwest Fwy/IH 69.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.

Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleyway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction for the Brookshire Drainage Improvement project shall take place in the City of Brookshire at 4th Street, Stalknecht Road, 1st Street, and Stella Road.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.
Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-061-E571_OrangeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 05/15/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 08/31/2028
Completed Activity Actual End Date:

Responsible Organization:
 Orange County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$31,091,100.00	\$31,091,100.00
B-18-DP-48-0002	\$31,091,100.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$31,091,100.00	\$31,091,100.00
B-18-DP-48-0002	\$31,091,100.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$31,091,100.00	\$31,091,100.00
B-18-DP-48-0002	\$31,091,100.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Orange County shall construct a detention pond, install water control features and pumps, and complete associated appurtenances for the Tiger Creek Detention Pond project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Orange County at the Tiger Creek Detention Pond.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN
Activity Title: Planning

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 0006
Projected Start Date:
 05/23/2024
Benefit Type:
 N/A
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 CITY OF LEAGUE CITY

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$2,249,388.50	\$2,249,388.50
B-18-DP-48-0002	\$2,249,388.50	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,249,388.50	\$2,249,388.50
B-18-DP-48-0002	\$2,249,388.50	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,249,388.50	\$2,249,388.50
B-18-DP-48-0002	\$2,249,388.50	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF LEAGUE CITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.



Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Dayton

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,883.30	\$5,883.30
B-18-DP-48-0002	\$5,883.30	\$5,883.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,883.30	\$5,883.30
B-18-DP-48-0002	\$5,883.30	\$5,883.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,883.30	\$5,883.30
Dayton	\$5,883.30	\$5,883.30
Most Impacted and Distressed Expended	\$5,883.30	\$5,883.30
B-18-DP-48-0002	\$5,883.30	\$5,883.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Suburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.



Activity Progress Narrative:

During the reporting period, the City of Dayton executed the contract for its sewer improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Woodville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

\$323,174.73 \$323,174.73

\$323,174.73 \$323,174.73

\$0.00 \$0.00

\$323,174.73 \$323,174.73

\$323,174.73 \$323,174.73

\$0.00 \$0.00

\$323,174.73 \$323,174.73

\$323,174.73 \$323,174.73

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Construction for the Tom Cummings/Plantation Road project shall take place along Plantation Road, Tom Cummings Road Bridge 1, Mill Gate Road, Tom Cummings Road Bridge 2, and Tom Cummings Road.
Construction for the Soda WSC project shall take place in Polk County at Soda WSC Plant #3.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-047-E539_TylerCounty
Activity Title: Street Improvements and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$842,333.28	\$842,333.28
B-18-DP-48-0002	\$842,333.28	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$842,333.28	\$842,333.28
B-18-DP-48-0002	\$842,333.28	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$842,333.28	\$842,333.28
B-18-DP-48-0002	\$842,333.28	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tyler County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall install a generator, concrete pad, electrical conduits, and fencing and complete associated appurtenances for an existing Shelter of Last Resort for the Pct 3 - Colmesneil Area Generator project. Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 4265 project. Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1220 project. These activities meet the urgent need national objective through the use of surveys for the Pct 1 - CR 4265 and



Pct 1 - CR 1220 projects and through the use of the census tract block group with the State Median Income (SMI) Waiver LMISD for the Pct 3 - Colmesneil Area Generator project.

Location Description:

Construction for the Pct 3 - Colmesneil Area Generator project shall take place in Tyler County at Pct 3 - Colmesneil Area Generator.

Construction for the Pct 1 - CR 4265 project shall take place in Tyler County at CR 4265.

Construction for the Pct 1 - CR 1220 project shall take place in Tyler County at CR 1220.

Service Areas for each project are distinct.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in the City of Sugar Land along the Brazos River west of University Boulevard.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction for the Memorial Park River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-059-E569_Columbus_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/29/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Columbus, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Columbus, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

\$340,804.80 \$340,804.80

\$340,804.80 \$340,804.80

\$0.00 \$0.00

\$340,804.80 \$340,804.80

\$340,804.80 \$340,804.80

\$0.00 \$0.00

\$340,804.80 \$340,804.80

\$340,804.80 \$340,804.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The City of Columbus shall install a backup generator for its water plant, complete electrical work, and complete associated appurtenances. This activity meets the urgent need national objective using city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Columbus at the Spring Street Generator at the intersection of Spring Street and Front Street.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Detention Pond.

Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street, Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.

Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Williford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.

Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_24-065-074-E685_Hearne_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF HEARNE

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF HEARNE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hearne shall improve storage and pump buildings, install pumps and chlorine gas equipment, and associated appurtenances for the City of Hearne San Antonio Water Plant project. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Hearne at the San Antonio Street Water Plant.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-039-E531_LeonCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Leon County shall remove and replace existing roadway, replace concrete driveway, and complete associated appurtenances for the Leon County Street Improvements project.

This activity meets the low- and moderate-income national objective through the use of county-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Leon County Street Improvements project shall take place in Leon County along County Road 305.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-041-E533_Franklin_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/02/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

FRANKLIN CITY OF

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

FRANKLIN CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024**To Date**

\$500,000.00

\$500,000.00

\$500,000.00

\$500,000.00

\$0.00

\$0.00

\$500,000.00

\$500,000.00

\$500,000.00

\$500,000.00

\$0.00

\$0.00

\$500,000.00

\$500,000.00

\$500,000.00

\$500,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The City of Franklin shall remove and replace existing roadway and complete all associated appurtenances for the Franklin Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Franklin Street Improvements project shall take place within the City of Franklin along Cedar Street, Forest Lane, and Holly Road.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-045-E537_PolkCounty

Activity Title: Street Improvements and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/20/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,372,375.00	\$1,372,375.00
B-18-DP-48-0002	\$1,372,375.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,372,375.00	\$1,372,375.00
B-18-DP-48-0002	\$1,372,375.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,372,375.00	\$1,372,375.00
B-18-DP-48-0002	\$1,372,375.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Polk County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the MLK Road project.
 Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Union Springs Road project.
 Polk County shall replace filter system and aerator with a force draft system and tower, install a surge/backwash tank, upgrade electricals and controls, and complete associated appurtenances for the Dallardsville WSC project.
 These activities meet the low- and moderate-income national objective through the use of surveys.



Location Description:

Construction for the MLK Road project shall take place in Polk County along MLK Road.
Construction for the Union Springs Road project shall take place in Polk County along Union Springs Road.
Construction for the Dallardsville WSC project shall take place in Polk County along Dallardsville WSC Plant 1.
Service areas for each project are distinct.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Location Description:

Construction for the Pct 4 - CR 4580 project shall take place in Tyler County along CR 4580.
Construction for the Pct 4 - CR 4630 project shall take place in Tyler County along CR 4630.
Construction for the Pct 4 - CR 4777 project shall take place in Tyler County along CR 4777.
Service areas for each project are distinct.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction for the Mallard Rd. Street and Drainage Improvements project will take place in Burleson County along Mallard Road.
Construction for the Chestnut Dr. Street and Drainage Improvements project will take place in Burleson County along Chestnut Drive.
Service areas are distinct for each project.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



to the northeast.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RMP_SMID_LMI_24-065-068-E599_Bedias_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/13/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

07/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Bedias, City of

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,217,700.00	\$1,217,700.00
B-18-DP-48-0002	\$1,217,700.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,217,700.00	\$1,217,700.00
B-18-DP-48-0002	\$1,217,700.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,217,700.00	\$1,217,700.00
B-18-DP-48-0002	\$1,217,700.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bedias, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall excavate ditches, install channel and pipes, stabilize subgrade, repair pavement, relace driveways, and complete associated appurtenances for the Bedias Drainage Improvement project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Bedias at the Drainage Ditch from the east end of Sycamore Street; and along Magnolia Street, Henny Street, County Road 130, Plum Street, Shiflet Street, West Main Street, East



Street, Grimes Street, and West Street.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,581,101.50	\$1,581,101.50
B-18-DP-48-0002	\$1,581,101.50	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,581,101.50	\$1,581,101.50
B-18-DP-48-0002	\$1,581,101.50	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,581,101.50	\$1,581,101.50
B-18-DP-48-0002	\$1,581,101.50	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:



Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Construction for the Damascus Stryker WSC project shall take place in Polk County at Damascus Stryker WSC Plant 2 and 3.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/03/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$1,354,003.44	\$3,246,321.67
\$1,354,003.44	\$3,246,321.67
\$0.00	\$0.00
\$1,354,003.44	\$3,246,321.67
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,354,003.44	\$3,246,321.67
\$1,354,003.44	\$3,246,321.67
\$1,354,003.44	\$3,246,321.67
\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City had 25% construction underway for its flood and drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	187/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,309.65	\$431,522.10
B-18-DP-48-0002	\$63,309.65	\$431,522.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,309.65	\$431,522.10
B-18-DP-48-0002	\$63,309.65	\$431,522.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,309.65	\$431,522.10
La Porte	\$63,309.65	\$431,522.10
Most Impacted and Distressed Expended	\$63,309.65	\$431,522.10
B-18-DP-48-0002	\$63,309.65	\$431,522.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, replace existing waterlines, regrade streets with associated pavement repair and walking paths, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the census tracts/block groups.

Location Description:



Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Brookwood Drive, Brookglen Drainage Improvement Venture Lane, Brookglen Drainage Improvement Somerton Drive, Brookglen Drainage Improvement Lazy Brook Lane, Brookglen Drainage Improvement Brookwind Drive, Brookglen Drainage Improvement Fairbrook Lane, Brookglen Drainage Improvement Orchard Lane, Brookglen Drainage Improvement Hunters Field Lane, Brookglen Drainage Improvement Kensington Court, Brookglen Drainage Improvement Hedgestone Court, Brookglen Drainage Improvement Barry Oaks Lane, Brookglen Drainage Improvement South Shady Lane, and Brookglen Drainage Improvement Wooddrift Lane.

Activity Progress Narrative:

During the reporting period the City of La Porte had environmental and engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$943,868.40	\$2,480,670.52
B-18-DP-48-0002	\$943,868.40	\$2,480,670.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$943,868.40	\$2,480,670.52
B-18-DP-48-0002	\$943,868.40	\$2,480,670.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$943,868.40	\$2,480,670.52
IVANHOE, CITY OF	\$943,868.40	\$2,480,670.52
Most Impacted and Distressed Expended	\$943,868.40	\$2,480,670.52
B-18-DP-48-0002	\$943,868.40	\$2,480,670.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage
The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,25,26,27,30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,11,12, &37).

Activity Progress Narrative:

During the reporting period, the city of Ivanhoe had construction underway for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

06/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

RICHMOND, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

RICHMOND, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$42,400.49	\$533,731.74
B-18-DP-48-0002	\$42,400.49	\$533,731.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$42,400.49	\$533,731.74
B-18-DP-48-0002	\$42,400.49	\$533,731.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,400.49	\$533,731.74
RICHMOND, CITY OF	\$42,400.49	\$533,731.74
Most Impacted and Distressed Expended	\$42,400.49	\$533,731.74
B-18-DP-48-0002	\$42,400.49	\$533,731.74
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.

Sewer Facilities

City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

During the reporting period, the City of Robstown entered the construction phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-007-D417_Yoakum

Activity Title: Water Facilities and Electric Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/18/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$68,625.00	\$163,625.00
B-18-DP-48-0002	\$68,625.00	\$163,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$68,625.00	\$163,625.00
B-18-DP-48-0002	\$68,625.00	\$163,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$68,625.00	\$163,625.00
YOAKUM, CITY OF	\$68,625.00	\$163,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.



Activity Progress Narrative:

During the reporting period, the City of Yoakum completed construction procurement for its water and electrical facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	131/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty

Activity Title: Street Improvements and Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/29/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$111,020.74	\$852,684.14
B-18-DP-48-0002	\$111,020.74	\$852,684.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$111,020.74	\$852,684.14
B-18-DP-48-0002	\$111,020.74	\$852,684.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$111,020.74	\$852,684.14
Bastrop County	\$111,020.74	\$852,684.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
 Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage
 Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Progress Narrative:

During the reporting period, Bastrop County is completing its closeout paperwork for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$135,000.00	\$715,045.20
B-18-DP-48-0002	\$135,000.00	\$715,045.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$135,000.00	\$715,045.20
B-18-DP-48-0002	\$135,000.00	\$715,045.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$135,000.00	\$715,045.20
Tyler County	\$135,000.00	\$715,045.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709



Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During th reporting period, Tyler County had engineering activities underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, DeWitt County had environmental and engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0007
Projected Start Date:
 01/12/2021
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hazard Mitigation Grant Program: Supplemental
Projected End Date:
 01/12/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	(\$8,549,143.59)	\$853,082.04
B-18-DP-48-0002	(\$8,549,143.59)	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$8,549,143.59)	\$853,082.04
B-18-DP-48-0002	(\$8,549,143.59)	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$9,402,225.63)	\$0.00
B-18-DP-48-0002	(\$9,402,225.63)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Budget and obligation for activity delivery decreased.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0008 / Coastal Resiliency Program



Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/14/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$121,711.06	\$971,698.99
B-18-DP-48-0002	\$121,711.06	\$971,698.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$121,711.06	\$971,698.99
B-18-DP-48-0002	\$121,711.06	\$971,698.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$121,711.06	\$971,698.99
Port Lavaca	\$121,711.06	\$971,698.99
Most Impacted and Distressed Expended	\$121,711.06	\$971,698.99
B-18-DP-48-0002	\$121,711.06	\$971,698.99
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).



Activity Progress Narrative:

During the reporting period, the City of Port Lavaca engineering design for flood and drainage project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/17/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Palacios

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,814,726.00
B-18-DP-48-0002	\$0.00	\$6,814,726.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,814,726.00
B-18-DP-48-0002	\$0.00	\$6,814,726.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,814,726.00
B-18-DP-48-0002	\$0.00	\$6,814,726.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$31,500.00	\$477,640.40
B-18-DP-48-0002	\$31,500.00	\$477,640.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$31,500.00	\$477,640.40
B-18-DP-48-0002	\$31,500.00	\$477,640.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$31,500.00	\$477,640.40
Palacios	\$31,500.00	\$477,640.40
Most Impacted and Distressed Expended	\$31,500.00	\$477,640.40
B-18-DP-48-0002	\$31,500.00	\$477,640.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.



Activity Progress Narrative:

During the reporting period, the City of Palacios had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[18F]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,264,383.98	\$1,460,784.88
B-18-DP-48-0002	\$1,264,383.98	\$1,460,784.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,264,383.98	\$1,460,784.88
B-18-DP-48-0002	\$1,264,383.98	\$1,460,784.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,264,383.98	\$1,460,784.88
Texas General Land Office	\$1,264,383.98	\$1,460,784.88
Most Impacted and Distressed Expended	\$1,264,383.98	\$1,460,784.88
B-18-DP-48-0002	\$1,264,383.98	\$1,460,784.88
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

11 additional projects were completed out of 29 total projects managed during the reporting period. 18 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	8	8/5
\$ estimated flood loss	2550197	2550197/4065
# of Elevated Structures	4	4/29
# of properties protected from	11	11/50
# of residents protected from	22	22/150
% reduction in energy costs	2	2/10
#Units deconstructed	11	11/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	11/29
# of Singlefamily Units	11	11/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	3	1	4	3/10	1/40	4/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	1	11	10/10	1/40	11/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[18F]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,100.00	\$30,200.00
B-18-DP-48-0002	\$15,100.00	\$30,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,100.00	\$30,200.00
B-18-DP-48-0002	\$15,100.00	\$30,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,100.00	\$30,200.00
Texas General Land Office	\$15,100.00	\$30,200.00
Most Impacted and Distressed Expended	\$15,100.00	\$30,200.00
B-18-DP-48-0002	\$15,100.00	\$30,200.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,926,859.64	\$2,008,690.76
B-18-DP-48-0002	\$1,926,859.64	\$2,008,690.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,926,859.64	\$2,008,690.76
B-18-DP-48-0002	\$1,926,859.64	\$2,008,690.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,926,859.64	\$2,008,690.76
Texas General Land Office	\$1,926,859.64	\$2,008,690.76
Most Impacted and Distressed Expended	\$1,926,859.64	\$2,008,690.76
B-18-DP-48-0002	\$1,926,859.64	\$2,008,690.76
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

18 additional projects were completed out of 31 total projects managed during the reporting period. 13 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		16		16/1
\$ estimated flood loss		4133558		4133558/2846
# of Elevated Structures		6		6/35
# of properties protected from		18		18/35
# of properties with access		1		1/2
# of residents protected from		44		44/105
% reduction in energy costs		3		3/10
#Units deconstructed		18		18/35

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		18		18/35
# of Singlefamily Units		18		18/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	5	1	6	5/5	1/30	6/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	2	18	16/5	2/30	18/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$556,076.69	\$556,076.69
B-18-DP-48-0002	\$556,076.69	\$556,076.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$556,076.69	\$556,076.69
B-18-DP-48-0002	\$556,076.69	\$556,076.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$556,076.69	\$556,076.69
Texas General Land Office	\$556,076.69	\$556,076.69
Most Impacted and Distressed Expended	\$556,076.69	\$556,076.69
B-18-DP-48-0002	\$556,076.69	\$556,076.69
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

5 additional projects were completed out of 7 total projects managed during the reporting period. 2 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/12
# of properties protected from	5	5/12
# of residents protected from	14	14/36
% reduction in energy costs	1	1/10
#Units deconstructed	5	5/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/12
# of Singlefamily Units	5	5/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,233.50	\$15,583.50
B-18-DP-48-0002	\$4,233.50	\$15,583.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,233.50	\$15,583.50
B-18-DP-48-0002	\$4,233.50	\$15,583.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,233.50	\$15,583.50
Texas General Land Office	\$4,233.50	\$15,583.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	1		1/0	
\$ estimated flood loss	276590		276590/16263	
# of Elevated Structures	1		1/6	
# of properties protected from	1		1/2	
# of residents protected from	3		3/6	
% reduction in energy costs	0		0/10	
#Units deconstructed	1		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/6	
# of Singlefamily Units	1		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	0	1	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$55,908,962.88
B-18-DP-48-0002	\$0.00	\$55,908,962.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$55,908,962.88
B-18-DP-48-0002	\$0.00	\$55,908,962.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$55,908,962.88
B-18-DP-48-0002	\$0.00	\$55,908,962.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,742.11	\$32,740,537.50
B-18-DP-48-0002	\$22,742.11	\$32,740,537.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,742.11	\$32,740,537.50
B-18-DP-48-0002	\$22,742.11	\$32,740,537.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,742.11	\$32,740,537.50
Texas General Land Office	\$22,742.11	\$32,740,537.50
Most Impacted and Distressed Expended	\$22,742.11	\$32,740,537.50
B-18-DP-48-0002	\$22,742.11	\$32,740,537.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# affordable housing units	0		0/0	
# ELI Households (0-30% AMI)	0		41/142	
\$ estimated flood loss	0		1149525/2566	
\$ Median property value of	0		0/0	
# of Elevated Structures	0		19/103	
# of homes retrofitted with	0		0/0	
# of Properties	0		3/395	
# of properties protected from	0		60/395	
# of properties with access	0		0/79	
# of public housing residents	0		0/0	
# of residents protected from	0		166/103	
# of Substantially Rehabilitated	0		0/0	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		59/395	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		121/395	
# of Singlefamily Units	0		121/395	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,000,000.00
B-18-DP-48-0002	\$0.00	\$27,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,000,000.00
B-18-DP-48-0002	\$0.00	\$27,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,000,000.00
B-18-DP-48-0002	\$0.00	\$27,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,099.70	\$11,557,688.20
B-18-DP-48-0002	\$8,099.70	\$11,557,688.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,099.70	\$11,557,688.20
B-18-DP-48-0002	\$8,099.70	\$11,557,688.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,099.70	\$11,557,688.20
Texas General Land Office	\$8,099.70	\$11,557,688.20
Most Impacted and Distressed Expended	\$8,099.70	\$11,557,688.20
B-18-DP-48-0002	\$8,099.70	\$11,557,688.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		280558/59220	
# of Elevated Structures	0		10/24	
# of Properties	0		0/169	
# of properties protected from	0		19/169	
# of residents protected from	0		66/24	
#Units deconstructed	0		19/169	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/169	
# of Singlefamily Units	0		43/169	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	19/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	43/169	0.00
# Owner	0	0	0	0/0	0/0	43/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$173.03	\$242,412.15
B-18-DP-48-0002	\$173.03	\$242,412.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$173.03	\$242,412.15
B-18-DP-48-0002	\$173.03	\$242,412.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$173.03	\$242,412.15
Texas General Land Office	\$173.03	\$242,412.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/10	
# of Properties	0		0/25	
# of properties protected from	0		1/25	
# of residents protected from	0		1/2	
#Units deconstructed	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/25	
# of Singlefamily Units	0		1/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,931.28
B-18-DP-48-0002	\$0.00	\$2,333,931.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,931.28
B-18-DP-48-0002	\$0.00	\$2,333,931.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,931.28
B-18-DP-48-0002	\$0.00	\$2,333,931.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$173.03	\$231,915.47
B-18-DP-48-0002	\$173.03	\$231,915.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$173.03	\$231,915.47
B-18-DP-48-0002	\$173.03	\$231,915.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$173.03	\$231,915.47
Texas General Land Office	\$173.03	\$231,915.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/11	
# of properties protected from	0		1/11	
# of residents protected from	0		1/1	
#Units deconstructed	0		1/11	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/11	
# of Singlefamily Units	0		1/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,333,333.33
B-18-DP-48-0002	\$0.00	\$27,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,333,333.33
B-18-DP-48-0002	\$0.00	\$27,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,333,333.33
B-18-DP-48-0002	\$0.00	\$27,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,676.68	\$23,185,575.79
B-18-DP-48-0002	\$16,676.68	\$23,185,575.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,676.68	\$23,185,575.79
B-18-DP-48-0002	\$16,676.68	\$23,185,575.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,676.68	\$23,185,575.79
Texas General Land Office	\$16,676.68	\$23,185,575.79
Most Impacted and Distressed Expended	\$16,676.68	\$23,185,575.79
B-18-DP-48-0002	\$16,676.68	\$23,185,575.79
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		15/52	
\$ estimated flood loss	0		354563/97440	
# of Elevated Structures	0		10/39	
# of Properties	0		1/134	
# of properties protected from	0		23/134	
# of residents protected from	0		75/39	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		23/134	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		86/134	
# of Singlefamily Units	0		86/134	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		242542/24480	
# of Elevated Structures	0		1/10	
# of Properties	0		1/58	
# of properties protected from	0		10/58	
# of residents protected from	0		28/10	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		10/58	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		27/58	
# of Singlefamily Units	0		27/58	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,065.15	\$4,164,719.38
B-18-DP-48-0002	\$3,065.15	\$4,164,719.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,065.15	\$4,164,719.38
B-18-DP-48-0002	\$3,065.15	\$4,164,719.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,065.15	\$4,164,719.38
Texas General Land Office	\$3,065.15	\$4,164,719.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		3/11	
\$ estimated flood loss	0		251823/28560	
# of Elevated Structures	0		2/11	
# of Properties	0		1/34	
# of properties protected from	0		3/34	
# of residents protected from	0		4/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		3/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/34	
# of Singlefamily Units	0		16/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$890.93	\$1,296,095.86
B-18-DP-48-0002	\$890.93	\$1,296,095.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$890.93	\$1,296,095.86
B-18-DP-48-0002	\$890.93	\$1,296,095.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$890.93	\$1,296,095.86
Texas General Land Office	\$890.93	\$1,296,095.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		467150/79200	
# of Elevated Structures	0		1/3	
# of properties protected from	0		2/14	
# of residents protected from	0		9/3	
#Units deconstructed	0		2/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/14	
# of Singlefamily Units	0		4/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Harris]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$27,578,899.21
B-18-DP-48-0002	\$0.00	\$27,578,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,578,899.21
B-18-DP-48-0002	\$0.00	\$27,578,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$27,578,899.21)	\$0.00
B-18-DP-48-0002	(\$27,578,899.21)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.



Activity Progress Narrative:

Obligated funds removed until following quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Harris]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,894,724.81
B-18-DP-48-0002	\$0.00	\$6,894,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,894,724.81
B-18-DP-48-0002	\$0.00	\$6,894,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$6,894,724.81)	\$0.00
B-18-DP-48-0002	(\$6,894,724.81)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.



Activity Progress Narrative:

Obligated funds removed until following quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Houston]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$110,377,197.87
B-18-DP-48-0002	\$0.00	\$110,377,197.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$110,377,197.87
B-18-DP-48-0002	\$0.00	\$110,377,197.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$110,377,197.87)	\$0.00
B-18-DP-48-0002	(\$110,377,197.87)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.



Activity Progress Narrative:

Obligated funds removed until following quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Houston]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,264,133.10
B-18-DP-48-0002	\$0.00	\$12,264,133.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,264,133.10
B-18-DP-48-0002	\$0.00	\$12,264,133.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$12,264,133.10)	\$0.00
B-18-DP-48-0002	(\$12,264,133.10)	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.



Activity Progress Narrative:

Obligated funds removed until following quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$56,666,666.67
\$0.00	\$56,666,666.67
\$0.00	\$0.00
\$0.00	\$56,666,666.67
\$0.00	\$56,666,666.67
\$0.00	\$0.00
\$0.00	\$56,666,666.67
\$0.00	\$56,666,666.67
\$0.00	\$0.00
\$18,945.69	\$43,555,458.69
\$18,945.69	\$43,555,458.69
\$0.00	\$0.00
\$18,945.69	\$43,555,458.69
\$18,945.69	\$43,555,458.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$18,945.69	\$43,555,458.69
\$18,945.69	\$43,555,458.69
\$0.00	\$0.00
\$18,945.69	\$43,555,458.69
\$18,945.69	\$43,555,458.69
\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		58/147	
\$ estimated flood loss	0		3163846/5985	
# of Elevated Structures	0		123/239	
# of Properties	0		2/420	
# of properties protected from	0		91/420	
# of residents protected from	0		250/239	
#Units deconstructed	0		92/420	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		149/420	
# of Singlefamily Units	0		149/420	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
B-18-DP-48-0002	\$0.00	\$15,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000,000.00
B-18-DP-48-0002	\$0.00	\$15,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000,000.00
B-18-DP-48-0002	\$0.00	\$15,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,403.25	\$8,759,117.65
B-18-DP-48-0002	\$4,403.25	\$8,759,117.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,403.25	\$8,759,117.65
B-18-DP-48-0002	\$4,403.25	\$8,759,117.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,403.25	\$8,759,117.65
Texas General Land Office	\$4,403.25	\$8,759,117.65
Most Impacted and Distressed Expended	\$4,403.25	\$8,759,117.65
B-18-DP-48-0002	\$4,403.25	\$8,759,117.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		168750/20250	
# of Elevated Structures	0		23/81	
# of Properties	0		0/180	
# of properties protected from	0		21/180	
# of residents protected from	0		66/81	
#Units deconstructed	0		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/180	
# of Singlefamily Units	0		31/180	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
09/12/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$234,674.95	\$252,895.67
B-18-DP-48-0002	\$234,674.95	\$252,895.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$234,674.95	\$252,895.67
B-18-DP-48-0002	\$234,674.95	\$252,895.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$234,674.95	\$252,895.67
Texas General Land Office	\$234,674.95	\$252,895.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$32,933,333.33
B-18-DP-48-0002	\$0.00	\$32,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$32,933,333.33
B-18-DP-48-0002	\$0.00	\$32,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$32,933,333.33
B-18-DP-48-0002	\$0.00	\$32,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,478,919.79	\$30,415,587.33
B-18-DP-48-0002	\$2,478,919.79	\$30,415,587.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,478,919.79	\$30,415,587.33
B-18-DP-48-0002	\$2,478,919.79	\$30,415,587.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,478,919.79	\$30,415,587.33
Texas General Land Office	\$2,478,919.79	\$30,415,587.33
Most Impacted and Distressed Expended	\$2,478,919.79	\$30,415,587.33
B-18-DP-48-0002	\$2,478,919.79	\$30,415,587.33
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



4 additional projects were completed out of 10 total projects managed during the reporting period. 6 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	3		61/28	
\$ estimated flood loss	899126		30792842/513	
# of Elevated Structures	3		58/21	
# of Properties	0		7/0	
# of properties protected from	0		99/79	
# of residents protected from	11		290/21	
% reduction in energy costs	1		1/10	
#Units deconstructed	4		60/79	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		108/79	
# of Singlefamily Units	4		108/79	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	3	0	3	17/56	6/23	23/79	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	4	76/56	32/23	108/79	100.00
# Owner	3	1	4	76/56	32/23	108/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,260,205.62	\$9,385,731.83
B-18-DP-48-0002	\$1,260,205.62	\$9,385,731.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,260,205.62	\$9,385,731.83
B-18-DP-48-0002	\$1,260,205.62	\$9,385,731.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,260,205.62	\$9,385,731.83
Texas General Land Office	\$1,260,205.62	\$9,385,731.83
Most Impacted and Distressed Expended	\$1,260,205.62	\$9,385,731.83
B-18-DP-48-0002	\$1,260,205.62	\$9,385,731.83
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		0	9050130/1184	
# of Elevated Structures		2	20/5	
# of properties protected from		0	23/34	
# of residents protected from		5	109/5	
% reduction in energy costs		0	0/10	
#Units deconstructed		2	21/34	

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2	34/34	
# of Singlefamily Units		2	34/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	2	0/0	0/0	3/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	34/34	0.00
# Owner	0	0	2	0/0	0/0	34/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$290.48	\$501,686.64
B-18-DP-48-0002	\$290.48	\$501,686.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$290.48	\$501,686.64
B-18-DP-48-0002	\$290.48	\$501,686.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$290.48	\$501,686.64
Texas General Land Office	\$290.48	\$501,686.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/2	
\$ estimated flood loss	0		503134/11340	
# of properties protected from	0		1/5	
#Units deconstructed	0		1/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/5	
# of Singlefamily Units	0		2/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,890.48	\$980,513.98
B-18-DP-48-0002	\$3,890.48	\$980,513.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,890.48	\$980,513.98
B-18-DP-48-0002	\$3,890.48	\$980,513.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,890.48	\$980,513.98
Texas General Land Office	\$3,890.48	\$980,513.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		0		592766/48600
# of Elevated Structures		1		1/0
# of properties protected from		1		1/2
# of residents protected from		4		4/0
% reduction in energy costs		0		15/10
#Units deconstructed		1		1/2

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		3/2
# of Singlefamily Units		1		3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	0/0	1/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	3/2	0.00
# Owner	0	0	1	0/0	0/0	3/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,666,666.66
B-18-DP-48-0002	\$0.00	\$10,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,666,666.66
B-18-DP-48-0002	\$0.00	\$10,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,666,666.66
B-18-DP-48-0002	\$0.00	\$10,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$377,537.22	\$7,281,256.82
B-18-DP-48-0002	\$377,537.22	\$7,281,256.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$377,537.22	\$7,281,256.82
B-18-DP-48-0002	\$377,537.22	\$7,281,256.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$377,537.22	\$7,281,256.82
Texas General Land Office	\$377,537.22	\$7,281,256.82
Most Impacted and Distressed Expended	\$377,537.22	\$7,281,256.82
B-18-DP-48-0002	\$377,537.22	\$7,281,256.82
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



3 additional projects were completed out of 3 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	3		18/26	
\$ estimated flood loss	933587		7987253/4872	
# of Elevated Structures	2		10/19	
# of Properties	0		1/0	
# of properties protected from	0		24/67	
# of residents protected from	10		92/19	
% reduction in energy costs	0		0/10	
#Units deconstructed	3		14/67	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		28/67	
# of Singlefamily Units	3		28/67	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	2	0	2	5/52	1/15	6/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	25/52	3/15	28/67	100.00
# Owner	3	0	3	25/52	3/15	28/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$195,041.50	\$2,388,797.68
B-18-DP-48-0002	\$195,041.50	\$2,388,797.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$195,041.50	\$2,388,797.68
B-18-DP-48-0002	\$195,041.50	\$2,388,797.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$195,041.50	\$2,388,797.68
Texas General Land Office	\$195,041.50	\$2,388,797.68
Most Impacted and Distressed Expended	\$195,041.50	\$2,388,797.68
B-18-DP-48-0002	\$195,041.50	\$2,388,797.68
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		2067273/1224	
# of Elevated Structures	0		5/5	
# of properties protected from	0		7/0	
# of residents protected from	0		44/5	
#Units deconstructed	0		3/29	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/29	
# of Singlefamily Units	0		8/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	8/29	0.00
# Owner	0	0	0	0/0	0/0	8/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$254,043.70	\$2,167,139.87
B-18-DP-48-0002	\$254,043.70	\$2,167,139.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$254,043.70	\$2,167,139.87
B-18-DP-48-0002	\$254,043.70	\$2,167,139.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$254,043.70	\$2,167,139.87
Texas General Land Office	\$254,043.70	\$2,167,139.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# ELI Households (0-30% AMI)		1		4/5
\$ estimated flood loss		417507		2325317/1428
# of Elevated Structures		0		3/6
# of Properties		0		1/17
# of properties protected from		0		6/0
# of residents protected from		9		30/6
% reduction in energy costs		0		0/10
#Units deconstructed		2		6/17

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		9/17
# of Singlefamily Units		2		9/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/12	0/5	1/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	7/12	2/5	9/17	100.00
# Owner	1	1	2	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$66.17	\$415,253.13
B-18-DP-48-0002	\$66.17	\$415,253.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$66.17	\$415,253.13
B-18-DP-48-0002	\$66.17	\$415,253.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$66.17	\$415,253.13
Texas General Land Office	\$66.17	\$415,253.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	411962/39600
# of residents protected from	0	5/2
% reduction in energy costs	0	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$558,738.04	\$22,417,418.22
B-18-DP-48-0002	\$558,738.04	\$22,417,418.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$558,738.04	\$22,417,418.22
B-18-DP-48-0002	\$558,738.04	\$22,417,418.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$558,738.04	\$22,417,418.22
Texas General Land Office	\$558,738.04	\$22,417,418.22
Most Impacted and Distressed Expended	\$558,738.04	\$22,417,418.22
B-18-DP-48-0002	\$558,738.04	\$22,417,418.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



2 additional projects were completed out of 3 total projects managed during the reporting period. 1 projects are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	1		38/29	
\$ estimated flood loss	245250		21171175/119	
# of Elevated Structures	0		53/48	
# of Properties	0		7/0	
# of properties protected from	0		58/84	
# of residents protected from	6		194/48	
% reduction in energy costs	0		0/10	
#Units deconstructed	2		36/84	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		71/84	
# of Singlefamily Units	2		71/84	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	8/64	7/20	15/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	43/64	21/20	71/84	90.14
# Owner	1	1	2	43/64	21/20	71/84	90.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$525,442.78	\$5,884,841.51
B-18-DP-48-0002	\$525,442.78	\$5,884,841.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$525,442.78	\$5,884,841.51
B-18-DP-48-0002	\$525,442.78	\$5,884,841.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$525,442.78	\$5,884,841.51
Texas General Land Office	\$525,442.78	\$5,884,841.51
Most Impacted and Distressed Expended	\$525,442.78	\$5,884,841.51
B-18-DP-48-0002	\$525,442.78	\$5,884,841.51
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		6248517/4050	
# of Elevated Structures	0		16/16	
# of Properties	0		2/0	
# of properties protected from	0		16/36	
# of residents protected from	0		55/16	
#Units deconstructed	0		13/36	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		19/36	
# of Singlefamily Units	0		19/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	19/36	0.00
# Owner	0	0	0	0/0	0/0	19/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Final Payment Milestone completed. Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP). Closeout meeting will be set for August 2024 as community is dealing with Storm Beryl response.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-013-D786_HGACLlibertyCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/09/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Houston-Galveston Area Council of Governments

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$50,000.00
\$0.00	\$50,000.00
\$0.00	\$0.00
\$0.00	\$50,000.00
\$0.00	\$50,000.00
\$0.00	\$0.00
\$0.00	\$50,000.00
\$0.00	\$50,000.00
\$0.00	\$0.00
\$10,639.57	\$10,639.57
\$10,639.57	\$10,639.57
\$0.00	\$0.00
\$10,639.57	\$10,639.57
\$10,639.57	\$10,639.57
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,639.57	\$10,639.57
\$10,639.57	\$10,639.57
\$10,639.57	\$10,639.57
\$10,639.57	\$10,639.57
\$10,639.57	\$10,639.57
\$0.00	\$0.00

Activity Description:

Houston-Galveston Area Council shall update the Liberty County HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in Liberty County.

Activity Progress Narrative:



1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the internal workplan for HGAC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-016-D811_HGACAngleton

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

11/29/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Houston-Galveston Area Council of Governments

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$50,750.51
\$0.00	\$50,750.51
\$0.00	\$0.00
\$0.00	\$50,750.51
\$0.00	\$50,750.51
\$0.00	\$0.00
\$0.00	\$50,750.51
\$0.00	\$50,750.51
\$0.00	\$0.00
\$12,579.93	\$12,579.93
\$12,579.93	\$12,579.93
\$0.00	\$0.00
\$12,579.93	\$12,579.93
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,579.93	\$12,579.93
\$12,579.93	\$12,579.93
\$12,579.93	\$12,579.93
\$0.00	\$0.00

Activity Description:

Houston-Galveston Area Council, the City of Angleton, shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Houston-Galveston Area Council's, the City of Angleton, activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in the City of Angleton.



Activity Progress Narrative:

1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the internal workplan for HGAC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-003-D508_BeeCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

05/27/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Bee, County of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,000.00	\$80,000.00
B-18-DP-48-0002	\$20,000.00	\$80,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,000.00	\$80,000.00
B-18-DP-48-0002	\$20,000.00	\$80,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$80,000.00
Bee, County of	\$20,000.00	\$80,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bee County's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bee County.

Activity Progress Narrative:



3rd Payment Milestone is in progress. Subrecipient submitted the FEMA Approval (APP) Status Letter and formal adoption documentation of the Hazard Mitigation Plan (HMP). Closeout meeting discussion will be set later this month.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



3rd Payment Milestone is completed. Subrecipient submitted the FEMA Approval (APP) Status Letter and formal adoption documentation of the Hazard Mitigation Plan (HMP). Closeout meeting discussion will be set later this month.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-012-D785_BanderaCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

11/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

BANDERA, COUNTY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,750.00	\$22,500.00
B-18-DP-48-0002	\$6,750.00	\$22,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,750.00	\$22,500.00
B-18-DP-48-0002	\$6,750.00	\$22,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,750.00	\$22,500.00
BANDERA, COUNTY OF	\$6,750.00	\$22,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bandera County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bandera County.



Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-015-D808_HGACWalkerCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/05/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Houston-Galveston Area Council of Governments

HOUSTON-GALVESTON AREA COUNCIL, THE

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Apr 1 thru Jun 30, 2024

To Date

\$0.00	\$54,000.00
\$0.00	\$54,000.00
\$0.00	\$0.00
\$0.00	\$54,000.00
\$0.00	\$54,000.00
\$0.00	\$0.00
\$0.00	\$54,000.00
\$0.00	\$54,000.00
\$0.00	\$0.00
\$12,636.74	\$12,636.74
\$12,636.74	\$12,636.74
\$0.00	\$0.00
\$12,636.74	\$12,636.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,636.74	\$12,636.74
\$0.00	\$0.00
\$12,636.74	\$12,636.74
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Houston-Galveston Area Council shall update the Walker County HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:



Planning studies project shall take place within Houston-Galveston Area Council jurisdiction, in Walker County.

Activity Progress Narrative:

1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the internal workplan for HGAC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the internal workplan for HGAC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-018-D842_AndersonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

ANDERSON, COUNTY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,250.00	\$85,000.00
B-18-DP-48-0002	\$21,250.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,250.00	\$85,000.00
B-18-DP-48-0002	\$21,250.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,250.00	\$85,000.00
ANDERSON, COUNTY OF	\$21,250.00	\$85,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Anderson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Anderson County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Anderson County.

Activity Progress Narrative:



3rd Payment Milestone is completed. Subrecipient submitted the FEMA Approval (APP) Status Letter and formal adoption documentation of the Hazard Mitigation Plan (HMP). Closeout meeting discussion will be set later this month.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the non-competitive procurement documentation for Langford.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-046-E444_SPAGLynnCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

SOUTH PLAINS ASSOCIATION OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,472.28	\$6,472.28
B-18-DP-48-0002	\$6,472.28	\$6,472.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,472.28	\$6,472.28
B-18-DP-48-0002	\$6,472.28	\$6,472.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,472.28	\$6,472.28
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$6,472.28	\$6,472.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

South Plains Association of Governments shall develop the HMP for Lynn County and submit to the GLO, as well as TDEM and FEMA, for review and approval. South Plains Association of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the South Plains Association of Governments - Lynn County.



Activity Progress Narrative:

1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the internal workplan for SPAG.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



1st Payment Milestone completed. Subrecipient submitted and GLO approved startup documentation, the preliminary draft of the HMP (Hazard Mitigation Plan), and the procurement documentation for Langford.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-060-E623_TarrantCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/10/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/31/2028

Completed Activity Actual End Date:

Responsible Organization:

TARRANT COUNTY

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TARRANT COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tarrant County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. Tarrant County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:



Planning activities shall take place in Tarrant County.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-062-E647_Taylor

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/04/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

TAYLOR, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TAYLOR, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Taylor activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

Activity created during quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-064-E691_LimestoneCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/24/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

LIMESTONE COUNTY

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$48,000.00	\$48,000.00
B-18-DP-48-0002	\$48,000.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$48,000.00	\$48,000.00
B-18-DP-48-0002	\$48,000.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$48,000.00	\$48,000.00
B-18-DP-48-0002	\$48,000.00	\$48,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LIMESTONE COUNTY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Limestone County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place in Limestone County.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-066-E721_WCTCOGCallahanCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/27/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$99,178.80	\$99,178.80
B-18-DP-48-0002	\$99,178.80	\$99,178.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$99,178.80	\$99,178.80
B-18-DP-48-0002	\$99,178.80	\$99,178.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$99,178.80	\$99,178.80
B-18-DP-48-0002	\$99,178.80	\$99,178.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Callahan County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:



Planning studies project shall take place within West Central Texas Council of Governments - Callahan County.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program



Grantee Activity Number: RCP_HMID_NA_23-160-005-E141_Wimberley

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/19/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
Wimberley	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wimberley shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wimberley's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wimberley shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Wimberley.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and startup documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-031-E561_Weslaco

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/08/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WESLACO, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$270,000.00	\$270,000.00
B-18-DP-48-0002	\$270,000.00	\$270,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$270,000.00	\$270,000.00
B-18-DP-48-0002	\$270,000.00	\$270,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$270,000.00	\$270,000.00
B-18-DP-48-0002	\$270,000.00	\$270,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WESLACO, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Weslaco shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Weslaco's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Weslaco shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Weslaco shall develop and adopt one or more Zoning Ordinance(s), or enact an equivalent enforcing regulation(s) or code provision(s), supporting the adoption of a Land Use Plan and/or a Comprehensive Plan drafted within the five (5) year period preceding the submission date of the Grant Application.



Location Description:

Planning studies shall take place in the City of Weslaco.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-032-E562_Coldspring

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/08/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Coldspring	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Coldspring shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Coldspring shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies.

Location Description:

Planning study shall take place in the City of Coldspring.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-033-E563_Sinton

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Sinton

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sinton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sinton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Sinton.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-034-E603_Granjeno

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/29/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

07/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Granjeno, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$240,000.00	\$240,000.00
B-18-DP-48-0002	\$240,000.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$240,000.00	\$240,000.00
B-18-DP-48-0002	\$240,000.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$240,000.00	\$240,000.00
B-18-DP-48-0002	\$240,000.00	\$240,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Granjeno, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Building Codes

The City of Granjeno shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code 2012.

Flood Damage Prevention Ordinance

The City of Granjeno shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. Each Flood Damage Prevention Ordinance developed and adopted must mandate construction at least two (2) feet above base flood elevation (BFE), as determined by the Federal Emergency Management



Agency.

Comprehensive Plan

The City of Granjeno shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies:

- Identification of local hazard risk(s), aligning with the local hazard mitigation plan, if one exists.
- Population study providing an estimate of the current population and projection for population increase over the next 20 years.
- Housing study describing the composition of the existing housing stock and a projection for the number of future housing units needed ten years from the date of the plan, including the composition of said units.
- Land Use Plan or study that formalizes long-term community goals into governing policies describing the land use of every parcel within the jurisdiction and including a future land use map that accounts for future population changes.
- Infrastructure study that describes the water, wastewater, drainage, and streets systems, including length, width, materials, and condition or age (if available), as well as a capital improvement plan with proposed prioritized improvements to those systems.
- Additional studies (e.g., environmental, economic, etc.) may also be included.
- Zoning Ordinance(s), or similar governing regulation(s) or code provision(s), to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Granjeno.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_HMID_NA_23-160-035-E632_Clute

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

06/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CLUTE, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CLUTE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Clute shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), aligning with Subrecipient's local hazard mitigation plan, if one exists, population study, housing study, land Use Plan, infrastructure study, additional studies, and zoning Ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning activities shall take place in the City of Clute.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-037-E634_Fayetteville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

05/21/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

FAYETTEVILLE

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FAYETTEVILLE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Fayetteville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Fayetteville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Fayetteville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Fayetteville.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-038-E663_JerseyVillage

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

06/04/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jersey Village, City of

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$157,500.00	\$157,500.00
B-18-DP-48-0002	\$157,500.00	\$157,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$157,500.00	\$157,500.00
B-18-DP-48-0002	\$157,500.00	\$157,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$157,500.00	\$157,500.00
B-18-DP-48-0002	\$157,500.00	\$157,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jersey Village, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jersey Village shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Jersey Village's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Jersey Village shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies for the the City of Jersey Village planning project shall take place within the City of Jersey Village.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-039-E664_Angleton

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

06/10/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Angleton

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$270,000.00	\$270,000.00
B-18-DP-48-0002	\$270,000.00	\$270,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$270,000.00	\$270,000.00
B-18-DP-48-0002	\$270,000.00	\$270,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$270,000.00	\$270,000.00
B-18-DP-48-0002	\$270,000.00	\$270,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Angleton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall develop, adopt, and implement building codes that meet or exceed the requirements set forth in the 2012 International Residential Code.

The City of Angleton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.



Location Description:

Planning activities shall take place in the City of Angleton.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/06/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
SMITHVILLE, CITY OF	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and startup documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-006-E142_Martindale

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
MARTINDALE, CITY OF	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Martindale shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Martindale's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Martindale shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Martindale.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and startup documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/02/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$37,500.00
B-18-DP-48-0002	\$22,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$37,500.00
B-18-DP-48-0002	\$22,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$37,500.00
LEXINGTON, CITY OF	\$22,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

2nd Payment Milestone-in progress. Subrecipient submitted and GLO approved procurement documentation and startup documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-010-E214_Hallettsville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hallettsville, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,500.00	\$37,500.00
B-18-DP-48-0002	\$37,500.00	\$37,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$37,500.00
Hallettsville, City of	\$37,500.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallettsville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hallettsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Hallettsville.

Activity Progress Narrative:

2nd Payment Milestone-in progress. Subrecipient submitted and GLO approved procurement documentation and startup documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-030-E547_SanBenito

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

San Benito

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
San Benito	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of San Benito shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of San Benito.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-036-E633_Pottsboro

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

06/10/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Pottsboro, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$90,000.00	\$90,000.00
B-18-DP-48-0002	\$90,000.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pottsboro, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pottsboro shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risks that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Pottsboro.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-040-E682_Yoakum

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

06/13/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
YOAKUM, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Yoakum's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Yoakum shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Yoakum.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-041-E692_Anderson

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

06/27/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Anderson, City Of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Anderson, City Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anderson shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Anderson.



Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Construction for the South Road Improvements project shall take place along Avenue M, Mulberry Street, 18th Street, 22nd Street, 21st Street, Avenue L, West 23rd Street, and East 23rd Street. Service areas for each project are distinct.

Activity Progress Narrative:

Activity created during quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

